

North Shelby Water Company

PO Box 97
Bagdad, KY 40003

Toll Free 1-800-870-4148

(502) 747-8942

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Jerry Ruble, President

Lloyd Eades, Vice President

Tom Miginnis, Secretary/Treasurer

Kevin Armstrong, Director

James Anglin, Director

Herb McCoun, Director

Bryan Franklin, Director

Jim Smith, Director

May 31, 2016

Ms. Stephanie C. Bell

Deputy Executive Director - External

KY Public Service Commission

PO Box 615

Frankfort, KY 40602

RECEIVED

MAY 31 2016

PUBLIC SERVICE
COMMISSION

RE: Formal Application to Increase Rates Pursuant to
Purchased Water Adjustment Regulation 807 KAR 5:068

Case No. 2016-00192

Dear Ms. Bell

The North Shelby Water Company respectfully requests that the Commission allow for an adjustment to our rates in accordance with 807 KAR 5:068 Purchased Water Adjustment clause.

The Company was recently notified by its supplier, Louisville Water Company, that it will increase meter service charges by \$45.60 per month and wholesale rates by \$0.05 per 1000 gallons. These increases will take effect July 1, 2016. The result of these increases is \$17,361.00 in additional yearly supply cost for the Company. This translates into \$0.05 per 1000 gallons of water sold to our customers. Therefore, we propose to increase our rates by that amount.

The following supporting documentation is enclosed for your review:

Exhibit A – Purchase Water Rate Adjustment

Exhibit B – Copy of Supplier Notice of an Increase in Wholesale Rates

Exhibit C – Statement of Water Purchased

Exhibit D – Statement of Water Sold

Exhibit E – Notice to Customers

Exhibit F – Revised Tariff Sheet

Exhibit G – An executed copy of the Resolution of the Board of Directors formally authorizing the proposed rates.

The Notice to Customers will be published in accordance with Commission regulations and verification of its publication will be provided to the Commission.

Should you have any questions please contact Lee Mudd at (502) 839-1310, as he is handling this matter on behalf of the Company.

Sincerely,



Jerry Ruble, President

JR/jlm

MAY 31 2016

PUBLIC SERVICE
COMMISSION

**PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND ASSOCIATIONS
(807 KAR 5:068)**

Name of Utility	North Shelby Water Company	
Date	5/31/2016	
Address	P.O. Box 97	
City, State, Zip	Bagdad, Kentucky	40003
Telephone Number	(502) 747-8942	


1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
Louisville Water Company	Monthly Meter Service Charge: \$951.90 (Two (2) – 3" meters @ \$175.35 per meter) (Two (2) – 4" meters @ \$300.60 per meter) Rate per 1000 gallons: \$1.80 Elevated Area Surcharge per 1000 gallons: \$0.35	Monthly Meter Service Charge: \$997.50 (Two (2) – 3" meters @ \$183.75 per meter) (Two (2) – 4" meters @ \$315.00 per meter) Rate per 1000 gallons: \$1.85 Elevated Area Surcharge per 1000 gallons: \$0.35
Frankfort Electric & Water Plant Board	Rate per 1000 gallons: \$2.35 KRA Withdraw Fee per 1000 gallons: \$0.20	No Change
Shelbyville Municipal Water & Sewer Commission	Rate per 1000 gallons: \$1.894	No Change
West Shelby Water District	Rate per 1000 gallons: \$7.54	No Change

1.b. A copy of the supplier's notice of the changed rates showing the effective date of the increases are attached as Exhibit B.

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	May 2015	through	April 2016
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.	
Supplier(s)	Gallons Purchased during 12 month period
Louisville Water Company	336,276,000
Frankfort Electric & Water Plant Board	81,575,000
Shelbyville Municipal Water & Sewer Commission	20,057,400
West Shelby Water District	0
TOTAL PURCHASES	437,908,400
4. Total sales for the 12 month period 364,062,700	
5. Increased water cost	\$17,361.00
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.	
6. Purchased water adjustment factor	\$0.05
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
<p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.</p>	
7. Proposed effective date	July 1, 2016
 Signature of Utility Officer	
President Title	

Increased Water Cost Calculation:

Louisville Water Company

$$(12 \times 997.50) + (336,276 \times \$2.20) = \$751,777.20$$

$$(12 \times 951.90) + (336,276 \times \$2.15) = \$734,416.20$$

$$\text{Increased Water Cost} = \$17,361.00$$

Purchased Water Adjustment Factor Calculation:

$$\text{Increased Cost of Water} = \$17,361.00$$

$$\text{Total Gallons Sold} = 364,062,700$$

$$\$17,361.00 / 364,062.7 = \$0.05 \text{ per 1000 Gallons}$$



March 31, 2016

Mr. James W. Gardner
Acting Executive Director
KY Public Service Commission
P.O. Box 615
211 Sower Blvd
Frankfort, KY 40602-0615

Re: Louisville Water Company's amended tariff respecting wholesale utility service
provided to North Shelby Water Company

Dear Mr. Gardner:

Please find attached information regarding the proposed increase in wholesale rates for water sold by Louisville Water Company (LWC) to the North Shelby Water Company (North Shelby). In addition to discussions with individual wholesale customers, LWC had a general meeting with all the wholesale customers March 8, 2016. We continue to follow the same wholesale rate increase process as in previous years. As a result, please find attached the following information and copies of the following documents:

Exhibit 1 - The current rates for wholesale sales of water by LWC to North Shelby are governed by the original Water Purchase Agreement dated July 9, 1984 (Paragraph 4), and the Water Purchase Agreement dated February 19, 1992 (Paragraph 4). There is also a First Amendment to Water Purchase Agreement dated December 15, 2000, providing for an additional meter and term extension, and a Second Amendment to Water Purchase Agreement dated April 25, 2013, providing for increased flow. Copies of these contracts are enclosed as Exhibit 1.

Exhibit 2 - Pursuant to the Commission's Order in Adm. Case No. 351, LWC filed its original tariff governing the sale of water on a wholesale basis to North Shelby on September 23, 1994. The first rate increase since that time was filed on March 12, 2004. Attached are the following:

- The accepted revised tariff sheets reflecting the proposed increased rates which were effective May 1, 2004. LWC filing for North Shelby revised tariff was TFS2004-00390.
- The second revised tariff sheets reflecting the proposed increased rates which were effective May 1, 2005. LWC filing for North Shelby second revised tariff was TFS2005-00319.
- The third revised tariff sheets reflecting the proposed increased rates which were effective May 1, 2006. LWC filing for North Shelby third revised tariff was TFS2006-00349.

Mr. James W. Gardner
March 31, 2016
Page 2 of 2

-The fourth revised tariff sheets reflecting the proposed increased rates which were effective May 1, 2007. LWC filing for North Shelby fourth revised tariff was TFS2007-00178.

-The fifth revised tariff sheets reflecting the proposed increased rates which were effective July 1, 2011. LWC filing for North Shelby fifth revised tariff was TFS2011-00243.

-The sixth revised tariff sheets reflecting the proposed increased rates which were effective July 1, 2012. LWC filing for North Shelby sixth revised tariff was TFS2012-00232.

-The seventh revised tariff sheets reflecting the proposed increased rates which were effective July 1, 2013. LWC filing for North Shelby seventh revised tariff was TFS2013-00251.

- The eighth revised tariff sheets reflecting the proposed increased rates which were effective July 1, 2014. LWC filing for North Shelby eighth revised tariff was TFS2014-00215.

-The ninth revised tariff sheets reflecting the proposed increased rates which were effective July 1, 2015. LWC filing for North Shelby ninth revised tariff was TFS2015-00203.

Exhibit 3 – A copy of the tenth revised tariff sheets reflecting the proposed increased rates which are to be effective July 1, 2016.

Exhibit 4 - The proposed increased rates are supported by LWC's 2015 Cost of Service Study for 2016. A summary of the study with the new rate schedule is attached.

LWC respectfully requests that the Commission accept the amendments to its tariff governing sales to North Shelby so that the proposed rate changes can be effective July 1, 2016.

If you have any questions, please call me at 502.569.0808. Thank you for your attention to our request.

Sincerely,



Michael F. Tighe
Interim Legal Counsel and Corporate Secretary

Enclosures

CC: North Shelby Water Company
Patti Kaelin – LWC



NORTH SHELBY WATER COMPANY

EXHIBIT 3

FOR North Shelby Water Company

P.S.C. KY. NO. 1

Tenth Revised SHEET NO. 1

Louisville Water Company

CANCELLING P.S.C. KY. NO. 1

Ninth Revised SHEET NO. 1

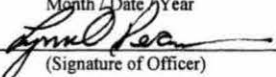
CONTENTS

The title page and pages 1 through 6 inclusive are effective as of the date shown thereon. Original and revised pages as named below contain all changes from the original tariff that are in effect on the date thereof.

<u>Page</u>	<u>Number of Revisions</u>
Tariff Title Page	Original
1	Tenth Revised
2	Original
3	Original
4	Original
5	Tenth Revised
6	Tenth Revised

DATE OF ISSUE March 31, 2016
Month / Date / Year

DATE EFFECTIVE July 1, 2016

ISSUED BY 
Month / Date / Year
(Signature of Officer)

TITLE Vice President, Finance and Treasurer

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. N/A DATED N/A

FOR North Shelby Water Company

P.S.C. KY. NO. 1

Tenth Revised SHEET NO. 5

Louisville Water Company

CANCELLING P.S.C. KY. NO. 1

Ninth Revised SHEET NO. 5

RATES AND CHARGES

Applicable: North Shelby Water Company

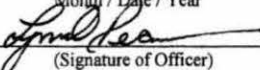
Availability: Utilities Purchasing Water for Resale

Rates: 6.02.01 The service charge for classes of customers taking metered service and situated within the Retail Service Area, shall be charged in accordance with the following schedule:

<u>Meter Size</u>	<u>Service Charge Monthly Bill</u>	<u>Daily Rate</u>
5/8" or 5/8 x 3/4"	\$ 10.50	0.34521
3/4"	\$ 10.50	0.34521
1"	\$ 26.25	0.86301
1 1/2"	\$ 52.50	1.72603
2"	\$ 84.00	2.76164
3"	\$ 183.75	6.04110
4"	\$ 315.00	10.35616
6"	\$ 735.00	24.16438
8"	\$1,312.50	43.15068
10"	\$1,995.00	65.58904
12"	\$3,045.00	100.10959
16"	\$6,037.50	198.49315

DATE OF ISSUE March 31, 2016
Month / Date / Year

DATE EFFECTIVE July 1, 2016
Month / Date / Year

ISSUED BY 
(Signature of Officer)

TITLE Vice President, Finance and Treasurer

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. N/A DATED N/A

FOR North Shelby Water Company

P.S.C. KY. NO. 1

Tenth Revised SHEET NO. 6

Louisville Water Company

CANCELLING P.S.C. KY. NO. 1

Ninth Revised SHEET NO. 6

RULES AND REGULATIONS

6.02.03 ELEVATED SERVICE AREA SURCHARGE

All customers shall pay a surcharge of \$0.35 per thousand gallons if water must be delivered at a higher elevation than the general pressure plane served by the Crescent Hill/Cardinal Hill System, excluding customers in the Kentucky Turnpike #2.

6.03 WHOLESALE CUSTOMERS (Effective July 1, 2016)

Wholesale customers which purchase water for resale wherever situated shall be charged: \$1.85 per thousand gallons for all water purchased, the elevated service area surcharge of \$0.35 per thousand gallons, if applicable, and the service charge shall be charged in accordance with 6.02.01.

MINIMUM CHARGE N/A

DELAY CHARGE

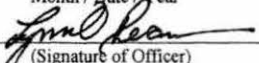
In the event that payment for any charge is not made within twenty (20) days from the billing date, the net amount of the bill shall be increased by 5% and the gross amount thus determined must be paid.

TERM

The agreement shall have a term of 42 years from December 15, 2000, which term shall automatically extend for one additional year at each anniversary. Either party may give notice to the other party prior to the anniversary that the term shall not be automatically extended.

DATE OF ISSUE March 31, 2016
Month / Date / Year

DATE EFFECTIVE July 1, 2016

ISSUED BY 
Month / Date / Year
(Signature of Officer)

TITLE Vice President, Finance and Treasurer

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. N/A DATED N/A



NORTH SHELBY WATER COMPANY

EXHIBIT 4



LOUISVILLE WATER COMPANY

**2016 TARIFF, RATE SCHEDULE, AND
CUSTOMER FEES AND CHARGES**

**Presented to:
Louisville Water Company
Board of Water Works
December 15, 2015**

WATER RATES

**LOUISVILLE WATER COMPANY
LOUISVILLE, KENTUCKY**

BOARD OF WATER WORKS RULES AND REGULATIONS

6.00 RATES

6.01 For the purpose of classifying revenues, and to provide for different classes of rates, there shall be established nine (9) classes of customers and three (3) areas of service.

The classes of customers shall be identified as:

Residential
Multi Family
Commercial
Industrial
Irrigation
Fire Service
Fire Hydrants
Metro Government
Wholesale

The areas of service shall be identified as:

Retail Service Area
Kentucky Turnpike #1 Area
Kentucky Turnpike #2 Area

6.02 The rate charge for metered water service shall be comprised of three components, except for municipal customers and publicly owned fire hydrants as defined in KRS 96.270, who shall be served as provided therein at no cost to the customer:

- (1.) A service charge based on the size or a calculated equivalent of the meter through which the customer receives such service, and
- (2.) A commodity charge based on the amount of water consumed, and
- (3.) An elevated service area surcharge, if applicable, in Rule 6.02.03.

The service charge for metered water shall be pro-rated based on the number of actual days in a billing cycle.

6.02.01 Service Charge

The service charge for classes of customers taking metered service and situated within the **Retail Service Area**, shall be charged in accordance with the following schedule:

Service Charge		
<u>Meter Size</u>	<u>Monthly Bill</u>	<u>Daily Rate</u>
5/8" or 5/8"x3/4"	\$10.50	0.34521
3/4"	\$10.50	0.34521
1"	\$26.25	0.86301
1 1/2"	\$52.50	1.72603
2"	\$84.00	2.76164
3"	\$183.75	6.04110
4"	\$315.00	10.35616
6"	\$735.00	24.16438
8"	\$1,312.50	43.15068
10"	\$1,995.00	65.58904
12"	\$3,045.00	100.10959
16"	\$6,037.50	198.49315

The service charge for customer classes situated within the **Kentucky Turnpike #1** area shall be charged in accordance with the following schedule:

<u>Meter Size</u>	<u>KT-1 Service Chg</u>	<u>LWC Service Chg</u>	<u>Monthly Service Charge</u>	<u>Daily Rate</u>
5/8", 5/8"x3/4", 3/4"	\$6.00 +	\$10.50 =	\$16.50	0.54247
1"	\$24.00 +	\$26.25 =	\$50.25	1.65205
1 1/2"	\$54.00 +	\$52.50 =	\$106.50	3.50137
2"	\$96.00 +	\$84.00 =	\$180.00	5.91781
3"	\$216.00 +	\$183.75 =	\$399.75	13.14247
4"	\$384.00 +	\$315.00 =	\$699.00	22.98082
6"	\$864.00 +	\$735.00 =	\$1,599.00	52.56986

6.02.02 Commodity Charge

The commodity charge for monthly usage for customers within the **Retail Service Area, and Kentucky Turnpike #1** shall be computed in accordance with the following schedule:

Thousand Gallons			
<u>Per Month</u>			
Residential			
First	3	at \$2.45	per 1,000 Gallons
Next	7	at \$2.96	per 1,000 Gallons
All Over	10	at \$3.41	per 1,000 Gallons
Commercial/Municipal/Industrial/Multi Family			
First	1,500	at \$3.14	per 1,000 Gallons
Next	3,500	at \$2.90	per 1,000 Gallons
Next	5,000	at \$2.20	per 1,000 Gallons
All Over	10,000	at \$2.10	per 1,000 Gallons
Irrigation			
All Usage		\$3.98	per 1,000 Gallons

The commodity charge for monthly usage within the **Kentucky Turnpike #2** area shall be computed in accordance with the following schedule:

Thousand Gallons			
<u>Per Month</u>			
5/8 inch and 3/4 inch connection			
First	2	\$15.67	Monthly minimum
Next	3	\$4.75	per 1,000 Gallons
Next	5	\$4.27	per 1,000 Gallons
Next	15	\$4.04	per 1,000 Gallons
Next	25	\$3.55	per 1,000 Gallons
1 inch connection			
First	5	\$29.92	Monthly minimum
Next	5	\$4.27	per 1,000 Gallons
Next	15	\$4.04	per 1,000 Gallons
Next	25	\$3.55	per 1,000 Gallons
1 1/2 inch to 4 inch connection			
First	10	\$51.27	Monthly minimum
Next	15	\$4.04	per 1,000 Gallons
Next	25	\$3.55	per 1,000 Gallons

6.02.03 Elevated Service Area Surcharge

All customers shall pay a surcharge of \$0.35 per thousand gallons if water must be delivered at a higher elevation than the general pressure plane served by the Crescent Hill / Cardinal Hill System, excluding customers in the Kentucky Turnpike #2.

6.03 Wholesale Customers (Effective July 1, 2016)

Wholesale customers which purchase water for resale wherever situated shall be charged: \$1.85 per thousand gallons for all water purchased, the elevated service area surcharge of \$0.35 per thousand gallons, if applicable, and the service charge shall be charged in accordance with 6.02.01.

6.04 Fire Service Charges

The charge for fire service, where water may be taken for fire protection only, shall be in accordance with the following schedule.

<u>Size</u>	<u>Monthly Charge</u>	<u>Daily Rate</u>
4"	\$22.57	0.74203
6"	\$45.09	1.48241
8"	\$87.59	2.87967
10"	\$172.59	5.67419
12"	\$346.47	11.39079

6.05 At the Company's option, bills may be rendered monthly or bimonthly.

Errors identified on service charge or usage charges will be back billed and or refunded for up to two years from the date the error was identified. Sales tax corrections will be refunded in accordance with State regulations for refunding sales tax as stated in KRS 134.580(3).

Exceptions for back billing or refunding procedure must be taken to the Leak Adjustment Committee for review.

- 6.06 In the event that payment for any charge is not made within twenty one (21) days from the billing date, the net amount of the bill shall be increased by 5% and the gross amount thus determined must be paid.
- 6.07 Where water is used without proper authorization, the estimated quantity of unmetered water used shall be paid for at the rate of \$10.00 per thousand gallons and a \$500 fine will be assessed.
- 6.08 Water taken from a Louisville Water Company public fill station shall be charged: \$2.40 per thousand gallons for all water purchased.
- 6.09 Temporary services shall be charged at the rate of \$2.00 per day, plus water consumed at the applicable rate schedule using the commercial rate schedule.
- 6.10 The 2016 System Development Charge, Service Installation Fees, and Account Charges shall be charged based on the following schedules:

System Development Charge Model

SDC Charges for all new connections to water mains take affect January 01, 2016

<u>SERVICE RULE</u>	<u>SIZE</u>	<u>Equivalent Meter</u>		<u>2015 Fee</u>	<u>2016 Fee</u>
		<u>Factors</u>			
3.07	3/4 Inch	1.5	\$	350.00	\$ 350.00
3.07	1-Inch	2.5	\$	600.00	\$ 600.00
3.07	1-1/2-Inch	5	\$	1,200.00	\$ 1,200.00
3.07	2-Inch	8	\$	1,900.00	\$ 1,900.00
3.07	3-Inch	15.63	\$	3,700.00	\$ 3,700.00
3.07	4-Inch	25	\$	6,000.00	\$ 6,000.00
3.07	6-Inch	50	\$	12,000.00	\$ 12,000.00
3.07	8-Inch	80	\$	19,200.00	\$ 19,200.00
3.07	10-Inch	115	\$	27,600.00	\$ 27,600.00
3.07	12-Inch	185	\$	44,400.00	\$ 44,400.00
3.07	16-Inch	330	\$	79,100.00	\$ 79,100.00

Louisville Water Company
2016 Service Installation Fees, and Customer Charges and Deposits

Service Installation Fees will take effect January 1, 2016

SERVICE INSTALLATION

<u>SERVICE RULE</u>	<u>SIZE</u>	<u>TYPE</u>	<u>2015 Fee</u>	<u>2016 Fee</u>
1.03.03	3/4"	Domestic Service	\$900.00	\$900.00
1.03.03	1"	Domestic Service	\$1,000.00	\$1,000.00
1.03.03	1 1/2"	Domestic Service	\$3,500.00	\$3,500.00
1.03.03	2"	Domestic Service	\$3,900.00	\$3,800.00
1.03.03	4" & 3"	Domestic Service	Variable	Variable
1.03.03	4" & 4"	Domestic Service	Variable	Variable
1.03.03	6"	Domestic Service	Variable	Variable
1.03.03	8"	Domestic Service	Variable	Variable
1.03.03	10"	Domestic Service	Variable	Variable
1.03.03	12"	Domestic Service	Variable	Variable
1.03.03	3/4" Irr. Retrofit	Domestic Service	\$300.00	\$300.00
1.03.03	1" 2-Way (2 meters)	Domestic Service	\$1,200.00	\$1,200.00
1.03.03	1" 3-Way (3 meters)	Domestic Service	\$1,400.00	\$1,400.00
1.03.03	1" 4-Way (4 meters)	Domestic Service	\$1,600.00	\$1,600.00
1.03.03	4"	Fire Service	\$5,500.00	\$5,000.00
1.03.03	6"	Fire Service	\$6,000.00	\$5,800.00
1.03.03	8"	Fire Service	\$6,500.00	\$6,700.00
1.03.03	10"	Fire Service	Variable	Variable
1.03.03	12"	Fire Service	Variable	Variable

TEMPORARY METER

1.08.04a & 1.08.04c	3/4"	Temp Meter (\$100.00 Non-Refundable)	\$300.00	\$300.00
1.08.04a & 1.08.04c	1 1/2"	Temp Meter (\$100.00 Non-Refundable)	\$600.00	\$600.00
1.08.04a & 1.08.04c	3"	Temp Meter (\$100.00 Non-Refundable)	\$700.00	\$700.00

FIRE FLOW TEST

5.04		Certified Fire Flow Test	\$250.00	\$250.00
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CUSTOMER ACCOUNT CHARGES AND DEPOSITS

1.14.11		Returned Check	30	30
		Service Turning Fees:		
1.14.15		Service Activation	30	30
1.14.10/16		Service Deactivation (non-payment)	45	45
1.14.13		Service Found On (unauthorized)	30	30
1.14.13		Service Activation (3rd visit to restore)	30	30
1.14.1		Service Deposit	50	50
1.14.13		Cut Angle Valve	250	250
1.14.13		Towing Vehicle	50	50
1.14.13		Test Meter	35	35
1.14.14		Cross Connection	\$3.50 monthly	\$3.50 monthly

For non-typical service installations, the company reserves the right to charge the actual cost of installation (e.g. rock, multi-lane roads, etc.).

Upon adoption, these rates, fees and charges shall become effective for water service on and after January 1, 2016 except for wholesale customers as specified in rule 6.03 and Service installation fees as noted above.

Louisville Water Tower Park 2016 Rates

Louisville Water Tower Park Venue Rental Rates¹:

	<u>Peak-season²</u>	<u>Off-season²</u>
Mon-Thurs Daily rental (before 5pm)	\$300	\$225
Mon-Thurs Evening rental (after 5pm)	\$600	\$450
Friday, Saturday, & Sunday	\$1,500	\$1,125
Holiday Rate ³	+50% premium	+50% premium
Damage/Clean-up Deposit	\$500 per event	
Extra hours	\$150 per hour	
Rehearsal Fee ⁴	\$150 per event	
Full Site Rental ⁵	20% savings rate	
Discount ⁶	TBD	

Louisville Water Tower Park Lawn Rental Rates⁷:

<u>Event Size⁸</u>	<u>Rate</u>
499 people or less	\$500 per day
500-4,999 people	\$1,200 per day
5000+ people	\$2,000 per day
Holiday Rate ³	+50% premium
Deposit (Event Size < 5,000 attendees ⁸)	\$500 per event
Deposit (Event Size > 5,000 attendees ⁸)	\$1,000 per event
Discount ⁶	TBD

WaterWorks Museum General Admission Fees:

Adults (Ages 18-59)	\$5.00
Seniors (Ages 60+)	\$4.00
Youths (Ages 6-17)	\$3.00
Children (5 and Under)	FREE
Teachers/Educators ⁹	FREE
Discount ⁶	\$2 discount with valid College ID or current/retired Military ID.

Louisville Water Tower Park Guided Educational Tours:

Students	\$3.00 per student
Chaperones	\$5.00 per chaperone
Teachers ⁹	FREE

¹ Rental Periods and other contractual considerations are addressed in the Rental Agreement.

² Peak-season is from May thru December . Off-season is from January thru April.

³ A Holiday rate is applied to all rentals that fall on an eligible holiday date. Eligible holidays include New Year's Eve, New Year's Day, Oaks Day, Derby Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Friday after Thanksgiving, Christmas Eve and Christmas Day.

⁴ The Rehearsal Fee is applicable only in conjunction with a special event rental and is further defined in the Rental Agreement.

⁵ Renter has joint access to Venue and Lawn amenities at a savings rate of 20%. No other discounts may apply.

⁶ Discount eligibility is determined by Louisville Water's *Guidelines for Louisville Water Tower Park Discounts and In-kind Payments*.

⁷ The Louisville Water-owned property located at the southwest intersection of Zorn Ave. and River Rd. is not included with a rental of the Louisville Water Tower Park Lawn, but may be rented separately or as an addition to the rental using this rate schedule.

⁸ Event Size is defined as the GROSS anticipated attendance over the full duration of the event.

⁹ Teachers &/or Educators must present a valid school district issued ID to receive free admission.

**STATEMENT OF WATER PURCHASED
NORTH SHELBY WATER COMPANY**

LOUISVILLE WATER COMPANY

Month	Usage/Gallons	Total Cost
May 2015	17,944,000	38,491.34
June	23,380,000	49,957.12
July	46,076,000	97,922.84
August	19,867,000	43,371.25
September	34,401,000	74,901.01
October	35,413,000	77,139.41
November	29,021,000	63,315.61
December	25,676,000	56,110.96
January	25,144,000	54,998.46
February	32,506,000	70,889.36
March	27,278,000	59,586.56
April 2016	19,570,000	42,983.06
TOTAL	336,276,000	\$729,666.98

FRANKFORT ELECTRIC & WATER PLANT BOARD

Month	Usage/Gallons	Total Cost
May 2015	11,745,000	30,805.63
June	11,215,000	27,476.75
July	10,255,000	25,124.75
August	7,300,000	17,885.00
September	7,650,000	18,742.50
October	5,965,000	14,614.25
November	5,150,000	12,617.50
December	5,060,000	13,344.18
January	4,155,000	10,595.25
February	4,320,000	11,016.00
March	4,500,000	11,475.00
April 2016	4,260,000	10,863.00
TOTAL	81,575,000	\$204,559.81

SHELBYVILLE MUNICIPAL WATER & SEWER COMMISSION

Month	Usage/Gallons	Total Cost
May 2015	906,300	1,716.53
June	824,500	1,561.60
July	965,400	1,828.47
August	880,300	1,667.29
September	1,054,600	1,997.42
October	1,225,300	2,320.72
November	939,500	1,779.42
December	802,500	1,519.93
January	825,100	1,562.74
February	735,500	1,393.04
March	3,001,900	5,710.60
April 2016	7,896,500	14,955.97
TOTAL	20,057,400	\$38,013.73

WEST SHELBY WATER DISTRICT

Month	Usage/Gallons	Total Cost
April 2014	0	\$0.00
May	0	0.00
June	0	0.00
July	0	0.00
August	0	0.00
September	0	0.00
October	0	0.00
November	0	0.00
December	0	0.00
January	0	0.00
February	0	0.00
March 2015	0	0.00
TOTAL	0	\$0.00

**STATEMENT OF WATER SOLD
NORTH SHELBY WATER COMPANY**

Month	Residential	Commercial	Other	Total Gallons Sold
May 2015	23,790,300	2,309,700	148,200	26,248,200
June	30,584,800	3,421,600	194,200	34,200,600
July	34,184,500	3,382,700	92,200	37,659,400
August	28,544,700	4,017,300	53,800	32,615,800
September	27,598,200	3,444,800	100,200	31,143,200
October	32,678,500	2,354,400	214,100	35,247,000
November	26,691,800	2,718,700	161,500	29,572,000
December	23,033,300	2,560,500	183,300	25,777,100
January	23,956,200	2,967,400	155,800	27,079,400
February	23,282,200	8,698,100	122,600	32,102,900
March	22,847,200	2,357,500	196,000	25,400,700
April 2016	22,716,800	4,084,900	214,700	27,016,400
TOTAL	319,908,500	42,317,600	1,836,600	364,062,700

LEGAL NOTICE REGARDING THE NORTH SHELBY WATER COMPANY

Notice is hereby given that because of an increase in the cost of water purchased from the Louisville Water Company, the North Shelby Water Company will increase its rates for services effective July 1, 2016. An application requesting the proposed rates was filed with the Kentucky Public Service Commission on May 31, 2016 to increase rates as follows:

	<u>Existing Rates</u>	<u>Proposed Rates</u>	<u>Increase (\$)</u>	<u>Increase (%)</u>
<u>5/8" x 3/4" Meters:</u>				
First 2,000 gallons	\$18.12 Minimum Bill	\$18.22 Minimum Bill	\$0.10	0.55%
Next 3,000 gallons	\$6.87 per 1,000 gallons	\$6.92 per 1,000 gallons	\$0.05	0.72%
Next 5,000 gallons	\$5.49 per 1,000 gallons	\$5.54 per 1,000 gallons	\$0.05	0.91%
Next 40,000 gallons	\$4.80 per 1,000 gallons	\$4.85 per 1,000 gallons	\$0.05	1.04%
Over 50,000 gallons	\$4.12 per 1,000 gallons	\$4.17 per 1,000 gallons	\$0.05	1.21%
<u>1" Meters:</u>				
First 5,000 gallons	\$38.70 Minimum Bill	\$38.95 Minimum Bill	\$0.25	0.65%
Next 5,000 gallons	\$5.49 per 1,000 gallons	\$5.54 per 1,000 gallons	\$0.05	0.91%
Next 40,000 gallons	\$4.80 per 1,000 gallons	\$4.85 per 1,000 gallons	\$0.05	1.04%
Over 50,000 gallons	\$4.12 per 1,000 gallons	\$4.17 per 1,000 gallons	\$0.05	1.21%
<u>1 1/2" Meters:</u>				
First 10,000 gallons	\$66.15 Minimum Bill	\$66.65 Minimum Bill	\$0.50	0.76%
Next 40,000 gallons	\$4.80 per 1,000 gallons	\$4.85 per 1,000 gallons	\$0.05	1.04%
Over 50,000 gallons	\$4.12 per 1,000 gallons	\$4.17 per 1,000 gallons	\$0.05	1.21%
<u>2" Meters:</u>				
First 15,000 gallons	\$90.15 Minimum Bill	\$90.90 Minimum Bill	\$0.75	0.83%
Next 35,000 gallons	\$4.80 per 1,000 gallons	\$4.85 per 1,000 gallons	\$0.05	1.04%
Over 50,000 gallons	\$4.12 per 1,000 gallons	\$4.17 per 1,000 gallons	\$0.05	1.21%
<u>3" Meters:</u>				
First 35,000 gallons	\$186.15 Minimum Bill	\$187.90 Minimum Bill	\$1.75	0.94%
Next 15,000 gallons	\$4.80 per 1,000 gallons	\$4.85 per 1,000 gallons	\$0.05	1.04%
Over 50,000 gallons	\$4.12 per 1,000 gallons	\$4.17 per 1,000 gallons	\$0.05	1.21%

As noted above, based on the increased cost of water from the Louisville Water Company all rates will increase \$0.05 per 1,000 gallons. The monthly bill for a customer using an average of 5,000 gallons of water each month will increase from \$38.70 to \$38.95. This is an increase of \$0.25 or 0.65%.

The charges/rates contained in this notice are the charges/rates proposed by the North Shelby Water Company. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates detailed in this notice.

Any person may examine this application at the offices of the North Shelby Water Company office located at 4596 Bagdad Road in Bagdad, Kentucky. In addition, any person may also examine the application at the Public Service Commission's offices located at 211 Sower Boulevard, Frankfort, Kentucky, 40601, Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the Public Service Commission's website at <http://psc.ky.gov>. Any comments regarding the application may be submitted to the Public Service Commission through its website or by mail to Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602. The Public Service Commission can also be contacted at 502-564-3940.

This notice is published pursuant to 807 KAR 5:068 - Purchased Water Adjustment for Water Districts and Water Associations.

NORTH SHELBY WATER COMPANY
s/ Jerry Ruble, President

EXHIBIT E

FOR ALL AREAS SERVED

P.S.C. KY. NO. _____

SHEET NO. _____

North Shelby Water Company
(Name of Utility)

CANCELLING P.S.C. KY. NO. _____

SHEET NO. _____

RATES AND CHARGES

MONTHLY RATES:

5/8 x 3/4 Inch Meters:

First 2,000 gallons	\$18.22 Minimum Bill
Next 3,000 gallons	\$6.92 per 1,000 gallons
Next 5,000 gallons	\$5.54 per 1,000 gallons
Next 40,000 gallons	\$4.85 per 1,000 gallons
Over 50,000 gallons	\$4.17 per 1,000 gallons

1 Inch Meters:

First 5,000 gallons	\$38.95 Minimum Bill
Next 5,000 gallons	\$5.54 per 1,000 gallons
Next 40,000 gallons	\$4.85 per 1,000 gallons
Over 50,000 gallons	\$4.17 per 1,000 gallons

1 1/2 Inch Meters:

First 10,000 gallons	\$66.65 Minimum Bill
Next 40,000 gallons	\$5.54 per 1,000 gallons
Over 50,000 gallons	\$4.85 per 1,000 gallons

2 Inch Meters:

First 15,000 gallons	\$90.90 Minimum Bill
Next 35,000 gallons	\$4.85 per 1,000 gallons
Over 50,000 gallons	\$4.17 per 1,000 gallons


3 Inch Meters:

First 35,000 gallons	\$187.90 Minimum Bill
Next 15,000 gallons	\$4.85 per 1,000 gallons
Over 50,000 gallons	\$4.17 per 1,000 gallons

DATE OF ISSUE May 31, 2016
Month / Date / Year

DATE EFFECTIVE July 1, 2016
Month / Date / Year

ISSUED BY Jerry Ruble
(Signature of Officer)

TITLE President 

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____

RESOLUTION OF AUTHORIZATION

The North Shelby Water Company, Bagdad, Kentucky hereby orders an increase in the Company's rates for service pursuant to 807 KAR 5:068: Purchased Water Adjustment Regulation. This action is required due to an increase in the cost of water purchased from the Louisville Water Company effective on July 1, 2016. The terms of the rate increase shall be consistent with the Company's application to the Public Service Commission to be submitted on or after May 31, 2016. The rates proposed therein shall become effective for service rendered on or after July 1, 2015.

Action herein ordered shall be duly recorded in the minutes of this public meeting of the North Shelby Water Company held on this 16th day of May, 2015.

Ordered this the 16th day of May, 2015.

Signed:



Jerry Ruble, President

Attest:



Tom McGinnis Secretary/Treasurer