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Almo, KY 42020
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DEXTER-ALMO HEIGHTS WATER DISTRICT

RECEIVED

FEB 1 2016

Public Service
Commission

January 13, 2016

Mr. Jeff R. Derouen
Executive Director
Public Service Commission
P.O. Box 615
Frankfort, KY 40602-0615

RE: Formal Application for a purchase Water Adjustment

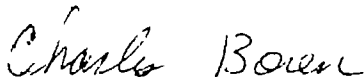
Dear Mr. Derouen:

Enclosed is an original and 10 copies of an application for a purchase water adjustment for the Dexter-Almo Heights Water District. The adjustment is necessary to recover an increase in the cost of water attributable to the City of Murray new wholesale price. A copy of the suppliers' notice of the changed rate showing the effective date is attached.

Sincerely,

Charles Boren

Commissioner/Treasurer



Enclosure

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EXHIBIT 1

**PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)**

Name of Utility	Dexter-Almo Heights Water District	
Date		
Address	351 Almo Rd PO Box 55	
City, State, Zip	Almo, Kentucky 42020	
Telephone Number	270-753-9101	
Email Address	Dawd351@netzero.net	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

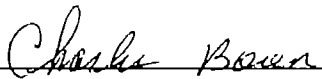
Supplier(s)	Base Rate	Changed Rate
Murray Water & Sewer	\$1.83	\$2.01

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit 1

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	December 2014	through	November 2015
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Murray Water & Sewer	44,361,300
TOTAL PURCHASES	
4. Total gallons sold for the 12 month period	38,394,800
5. Increased water cost	\$7,985.03
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit 2</p>	
6. Purchased water adjustment factor	0.21
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p>	
<p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit 3	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit 4	
9. Proposed effective date January 1, 2016	
 <i>Commissioner / Treasurer</i> Signature of Utility Officer	
Title	

Dexter Almo Water District

SUPPLIER	NEW RATE (per 1,000)	OLD RATE (per 1,000)
City of Murray	\$2.0100	\$1.8300

TWELVE MONTH TEST PERIOD: **December 2014 - November 2015**

SUPPLIER	GALLONS PURCHASED DURING TEST PERIOD
City of Murray	44,361,300
TOTAL	44,361,300

SUPPLIER	COST AT NEW RATE	COST AT OLD RATE	INCREASED WATER COST
City of Murray	\$89,166.21	\$81,181.18	
TOTAL	\$89,166.21	\$81,181.18	= \$7,985.03

TOTAL GALLONS SOLD FOR THE TEST PERIOD : **38,394,800**

Increased Water Cost / (total gallons sold / 1,000) = Purchased Water Adjustment Factor

\$7,985.03	/	38,394,800	/1000	=	0.207971757
				ROUNDED	0.21

EXHIBIT 2



Murray Municipal Utilities

104 N 5th Street, Suite A

P O Box 466

Murray KY 42071

270-762-0300

January 4, 2016

To Whom It May Concern:

Water rates for Water District customers effective January 1, 2016 through June 30, 2016 are set at \$2.01 per 1000 gallons.

The effective rate from July 1, 2016 through December 31, 2016 will be \$2.21 per 1000 gallons.

Cordially,

Tina Sexton

Tina Sexton

Billing Specialist

Murray Municipal Utilities

270-762-0350 ext. 1110

Email: tina.sexton@murrayky.gov

EXHIBIT 3

For: Calloway County, Kentucky

PSC KY Number: _____

Sheet No. _____

Cancelling PSC KY Number: _____

Sheet No. _____

Dexter-Almo Heights Water District

Rates And Charges

A: MONTHLY RATES AND CHARGES:

First 2,000 gallons	11.99 Minimum bill
Next 3,000 gallons	4.37 per 1,000 gallons
Next 5,000 gallons	3.67 per 1,000 gallons
Next 10,000 gallons	3.37 per 1,000 gallons
Over 20,000 gallons	2.37 per 1,000 gallons

DATE OF ISSUE July 10, 2015

DATE EFFECTIVE August 1, 2015

ISSUED BY Charles Boren

TITLE Commissioner

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. 2015-00193 DATED July 10 2015

Exhibit 3

Proposed rate increase

First 2,000 gallons	12.41 Minimum Bill
Next 3,000 gallons	4.58 per 1,000 gallons
Next 5,000 gallons	3.88 per 1,000 gallons
Next 10,000 gallons	3.58 per 1,000 gallons
Over 20,000 gallons	2.58 per 1,000 gallons

EXHIBIT 4

DEXTER-ALMO WATER DISTRICT

January 7, 2016 6:00PM

The Dexter-Almo Water Dist. met 01-07-2016 with following present, Charles Boren, Joe Dan Taylor, Pat Paschall, Commissioners. Jasper Wyatt and Kathy Wyatt employees of the district.

The meeting was called to order by Joe Dan Taylor at 6pm and the board approved the January Treasurer's Report and the minutes from the December meeting

The board also approved to pay the following bills:

1. Regions Bank	865.99
2. Howard D Happy	10.59
3. Jay cell allowance	50.00
4. West KY RECC	94.49
5. Quarterly Tax	705.32
6. Calloway Co, Tax	520.38
7. IRS (payroll)	1749.14
8. AT&T	162.78
9. Micobac	46.00
10. G&C	76.11
11. KY 811	16.00
12. Shell Card	172.35

The district has officially been notified by the City of Murray of the new rate increase for water we purchase from them effective January 1, 2016. A motion was made to submit a Purchase Water Adjustment to the PSC to offset the new rate, the motion was seconded and motion carried. Kathy will submit the application with the help of Jason Green at PSC.

Since the closing of the Almo Post office the board has voted to put up a mailbox at the office. The board approve the purchased of a locked security mailbox that can be purchased at Lowes. Jay or Kathy will talk with the mail carrier to see which side of Hwy 464 (Almo RD) the box will need to be located on and the height of the box.

Jay reported the water usage is up so he is looking daily for a possible leak in the lines.

Jay presented a letter to the board from KRWA about a legislative breakfast to held in Frankfort January 27 to see if any of the board members will be able to attend. This meeting is an opportunity for time with legislators to discuss needs of the of district. All commissioners and Jay plan on attending. They voted to go the night before since the breakfast starts at 7am.

The city of Murray maybe going up on the price of doing bore taps for us. Kathy will contact The PSC to see if we can charge two different tap on fees.

The board signed checks for refund of deposit + interest for those accounts in good standing after a year of service.

The meeting adjourned 8:45pm
Pat Paschall
Secretary

Charles Boren, Commissioner/Treasurer

