

RECEIVED
JUL 10 2015
PUBLIC SERVICE
COMMISSION

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	Madison County Utilities District	
Date	June 23, 2015	
Address	P.O. Box 670	
City, State, Zip	Richmond, KY	40476-0670
Telephone Number	859-624-1735	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

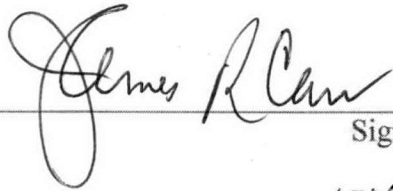
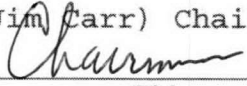
Supplier(s)	Base Rate	Changed Rate
Richmond Utilities	\$2.31626 per 100 cf	\$2.35332 per 100 cf
KY River Authority	\$0.134 per 100 cf	\$0.134 per 100 cf
Total	\$2.45026 per 100 cf	\$2.48732 per 100cf

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit #1

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	June, 2014	through	May, 2015
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Richmond Utilities	90,916,100 cf
TOTAL PURCHASES	90,916,100 cf
4. Total gallons sold for the 12 month period	
	74,867,938 cf
5. Increased water cost	
	\$33,693.51
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.	
6. Purchased water adjustment factor	
	\$0.05 per 100 cf
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
<p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates. ***No longer required***</p>	
7. Proposed effective date	
	July 1, 2015
	
Signature of Utility Officer	
(Jim Carr) Chairman	
	
Title	

Richmond Utilities

PO BOX 700
Richmond, KY 40475
859-623-2323

May 15, 2015

NOTICE

Richmond Utilities is providing notice that on May 15, 2015, it filed with the Public Service Commission to increase the wholesale rate it charges Kirksville Water Association and Madison County Utility District effective for water service on and after July 1, 2015. The proposed rates are as follows:

	<u>Current Rate</u>	<u>New Rate</u>	<u>\$ Change</u>	<u>% Change</u>
Kirksville Water Association	\$2.31626 per 100 cubic feet	\$2.35332 per 100 cubic feet	\$0.03706 Increase	1.6% Increase
Madison County Utility District	\$2.31626 per 100 cubic feet	\$2.35332 per 100 cubic feet	\$0.03706 Increase	1.6% Increase

Water flowing through the meter(s) before the effective date will be charged at the current rates while water flowing through the meter(s) on and after the effective date will be charged at the new rates.

In accordance with Public Service Commission procedures, the effective date of the new rates cannot be prior to the expiration of a 30-day notice given to the Commission, Kirksville Water Association and Madison County Utility District.

This filing may be examined at the offices of Richmond Utilities located at 300 Hallie Irvine Street in Richmond, Kentucky.

This filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday – Friday from 8:00 am – 4:30 pm or on the PSC website at <http://psc.ky.gov>.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort KY 40602; or through its website at <http://psc.ky.gov>.

The new rates are the rates proposed by Richmond Utilities in its filing but the Public Service Commission may order rates that differ from the proposed rates.

Intervention may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention within thirty (30) days of the providing of this notice, the Public Service Commission may take final action on the filing.

Richmond Utilities

300 Hallie Irvine St.
PO BOX 700 – Richmond, KY 40476-0700
(859) 623-2323 – Office
(859) 624-0805 – Fax

May 15, 2015

Madison County Utility District
Attn: Jim Carr/John Clark
PO BOX 670
Richmond, KY 40476-0670

Dear Jim/John/MCUD Board

NOTICE

Richmond Utilities ("RU") has filed a proposed rate schedule which will increase the rate for water service provided as follows:

	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>% Difference</u>
Kirksville Water Association	\$2.31626/100 Cu Ft	\$2.35332/100 Cu Ft	1.6 % Increase
Madison County Utility District	\$2.31626/100 Cu Ft	\$2.35332/100 Cu Ft	1.6% Increase

The proposed effective date is July 1, 2015, usage on or after this date.

The rates contained in this notice are the rates proposed by RU. However, the Public Service Commission may order rates to be charged that differ from the proposed rates contained in this notice.

Any corporation, association, or person with a substantial interest in the matter may, by written request, within thirty (30) days after publication or mailing of this notice of the proposed rate changes request to intervene. Intervention may be granted beyond the thirty (30) day period for good cause shown.

Any person who has been granted intervention by the Public Service Commission may obtain copies of the rate application and any other filings made by RU by contacting Scott Althausser at the offices of RU, 300 Hallie Irvine Street in Richmond, Kentucky: telephone 859-623-2323.

Any person may examine the rate application and other filings made by RU by visiting the offices of RU at 300 Hallie Irvine Street or by contacting the Public Service Commission at 211 Sower Boulevard in Frankfort, Kentucky: telephone 502-564-3940.

Sincerely,



Scott Althausser
General Manager

Cc: Greg Puckett, Counsel
Madison County Fiscal Court

FOR Richmond, Madison County, Kentucky
Area Served

P.S.C. KY. NO. _____

_____ SHEET NO. _____

CANCELLING P.S.C. KY. NO. _____

_____ SHEET NO. _____

Richmond Utilities
(Name of Municipal Utility)

RATES AND CHARGES

MONTHLY WHOLESALE WATER RATE:

Madison County Utility District
&
Kirksville Water Association

\$2.35332 per 100 cubic feet

*Contract for service and sale of water

Kentucky River Authority Withdrawal Fee:

Tier I Fee	\$0.017 per 100 cubic feet
Tier II Fee	<u>\$0.097</u> per 100 cubic feet
Sub-Total	\$0.114 per 100 cubic feet
Adjustment to recover the full cost of the KRA Fee	<u>\$0.020</u> per 100 cubic feet
Total	<u>\$0.134</u> per 100 cubic feet

NOTE: This page revises the water usage rate. The Kentucky River Authority Withdrawal Fee was revised and became effective on July 1, 2013. Adjustment to recover full cost revised July 1, 2014.

DATE OF ISSUE May 15, 2015

Month / Date / Year

DATE EFFECTIVE July 1, 2015

Month / Date / Year

ISSUED BY W S [Signature]

(Signature of Officer)

TITLE General Manager

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. n/a DATED n/a

2014 Water Purchase/Sold Summary

Time Period	Water Purchased	Water Sold	Dollar Amt of Water Sales
1/2/14 - 2/3/14	8,276,600	6,307,166	\$399,803.47
2/3/14 - 3/7/14	7,702,100	5,317,478	\$310,705.19
3/7/14 - 4/1/14	6,202,100	5,153,876	\$297,059.33
4/1/14 - 5/1/14	6,789,300	6,268,786	\$349,168.69
5/1/14 - 6/2/14	8,071,700	6,524,753	\$358,489.42
6/2/14 - 7/2/14	7,525,300	6,989,444	\$380,125.52
7/1/14 - 8/1/14	8,044,900	7,428,866	\$403,715.41
8/1/14 - 9/3/14	7,964,500	6,765,229	\$372,092.17
9/3/14 - 10/1/14	7,009,000	5,949,568	\$335,199.34
10/1/14 - 11/3/14	7,400,100	6,050,822	\$338,915.80
11/3/14 - 12/1/14	6,494,000	5,468,395	\$313,222.54
12/1/14 - 1/2/15	7,581,900	5,815,856	\$329,132.76
<i>Subtotal</i>	<i>60,091,400</i>	<i>50,992,933</i>	<i>\$ 2,830,892.96</i>

2015 Water Purchase/Sold Summary

Time Period	Water Purchased	Water Sold	Dollar Amt of Water Sales
1/2/15 - 2/2/15	7,524,800	6,073,869	\$340,820.28
2/2/15 - 3/2/15	7,499,700	6,085,022	\$341,585.51
3/2/15 - 4/2/15	7,718,500	5,531,802	\$327,345.11
4/1/15 - 5/1/15	8,081,700	6,184,312	\$345,733.23
<i>Subtotal</i>	<i>30,824,700</i>	<i>23,875,005</i>	<i>\$ 1,355,484.13</i>
<i>Total</i>	<i>90,916,100</i>	<i>74,867,938</i>	<i>\$ 4,186,377.09</i>

Exhibit #3

MCUD Calculations

5. Increased Water Cost:

$$\text{\$2.45026/100 cu ft to \$2.48732/100 cu ft} = \text{\$0.03706}$$

$$90,916,100 \times \text{\$0.03706} / 100 \text{ cu ft} = \text{\$33,693.51}$$

6. Purchase Water Adjustment Factor:

$$\text{\$33,693.51} / 74,867,938 \text{ (100 cu ft)} = \text{\$0.045 (\$0.05 per 100 cu ft)}$$

Exhibit 4

MCUD Water Rates

		<u>Existing</u>	<u>Proposed</u>	
First	280 cubic feet	\$16.00	\$16.14	Minimum Bill
Next	720 cubic feet	\$5.05	\$5.10	per 100 cubic feet
Next	3,000 cubic feet	\$4.83	\$4.88	per 100 cubic feet
Next	8,000 cubic feet	\$4.64	\$4.69	per 100 cubic feet
Next	88,000 cubic feet	\$4.45	\$4.50	per 100 cubic feet
Over	100,000 cubic feet	\$4.14	\$4.19	per 100 cubic feet

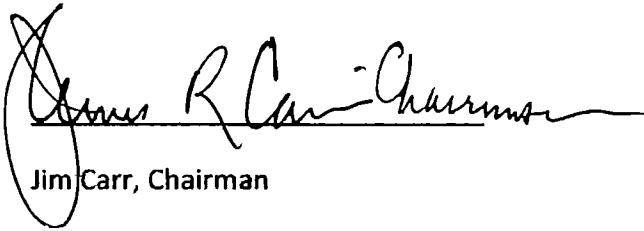
RESOLUTION FOR PASS THRU RATE INCREASE

Madison County Utilities District

WHEREAS Madison County Utilities District proposes to raise their water rates to offset an increase in their wholesale purchase rates from Richmond Utilities.

NOW THEREFORE BE IT RESOLVED by the Commissioners of Madison County Utilities District that Jim Carr, Chairman, is authorized to execute and submit an application to the Kentucky Public Service Commission to raise the Madison County Utilities District's Water Rates by \$0.05 per 100 cubic feet.

Adopted this 25th day of June, 2015

A handwritten signature in cursive script, appearing to read "James R Carr - Chairman", written over a horizontal line. The signature is enclosed in a large, hand-drawn oval.

Jim Carr, Chairman

Madison County Utilities District

Attest: 
Janet York, Office Manager