

RECEIVED

JUL 6 2015

PUBLIC SERVICE  
COMMISSION

**PURCHASED WATER ADJUSTMENT FOR  
WATER DISTRICTS AND ASSOCIATIONS  
(807 KAR 5:068)**

Name of Utility	Estill County Water District No. 1		
Date	June 16, 2015		
Address	76 Cedar Grove Road		
City, State, Zip	Irvine, KY	40336	
Telephone Number	606-723-3795		

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

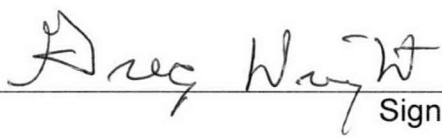
Supplier(s)	Base Rate	Changed Rate
Irvine Municipal Utilities	\$2.327	\$2.552

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	June 2014	through	May 2015
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Irvine Municipal Utilities	272,258,000
Jackson County Water Association	446,597
<b>TOTAL PURCHASES</b>	272,704,597
4. Total gallons sold for the 12 month period	173,003,670
5. Increased water cost	\$61258.05
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.	
6. Purchased water adjustment factor	0.35
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
<p><b>Note:</b> The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.</p>	
7. Proposed effective date	7/20/2015
	
Signature of Utility Officer	
Chairman	
Title	

THE ESTILL COUNTY WATER DISTRICT BOARD OF COMMISSIONERS (THE COMMISSION) MET IN REGULAR SESSION THURSDAY, APRIL 24, 2014 AT 3:00 P.M. IN THE CONFERENCE ROOM AT ITS OFFICES LOCATED AT 76 CEDAR GROVE ROAD, IRVINE, KENTUCKY, WITH THE FOLLOWING OFFICERS AND MEMBERS PRESENT: JERRY ARNOLD, SECRETARY, WILLIAM BEARD, TREASURER, AND AUDREA MILLER, OFFICE MANAGER, GREG WRIGHT, CHAIRMAN AND DWIGHT RICHARDSON, OPERATIONAL MANAGER WAS ABSENT.

From the roll call, it was determined that a quorum of the Board of Commissioners of the Estill County Water District was present. The meeting was then opened for the transaction of business, at which time the following proceedings were had and entered for record:

ON MOTION OF BEARD AND SECONDED BY ARNOLD and all members of the Board voting in the affirmative, that the agenda for the April 24, 2014 regular Board of Commissioners Meeting be approved.

The Minutes from the March 27, 2014 regular board meeting were presented to the Board with no corrections being found necessary. ON MOTION OF BEARD AND SECONDED BY ARNOLD and all members of the Board voting in the affirmative, that the Minutes be approved as presented.

ON MOTION OF BEARD AND SECONDED BY ARNOLD and all members of the Board voting in the affirmative, that the District choose Blue Access PPO- Kentucky Anthem Preferred Direct Access plan for the District employees 2014-15 health insurance coverage.

ON MOTION OF ARNOLD AND SECONDED BY BEARD and all members of the Board voting in the affirmative, that the District contact Kentucky Rural Water Association to assist with the Districts water loss issue.

ON MOTION OF BEARD AND SECONDED BY ARNOLD and all members of the Board voting in the affirmative, the District accepts the proposed purchased water increase from Irvine Municipal Utilities. The current charge for water is \$2.327 per 1,000 gallons of water service. The proposed increase is \$2.362 per 1,000 gallons of water service.

ON MOTION OF BEARD AND SECONDED BY <sup>Arnold G.W.</sup> WRIGHT and all members of the Board voting in the affirmative, that the meeting be adjourned.

Signed Jerry M. Arnold  
Secretary

Attested: Dwight Richardson

\*Meeting agenda and sign in sheets are filed in the Districts office and can be made available for review upon request.

## Estill County Water No. 1

### Comparison of Rates

			Current	Proposed	
5/8" x 3/4" Meter					
First	2,000	Gallons	16.44	17.14	Minimum Bill
Next	3,000	Gallons	7.99	8.34	per 1000 gallons
Next	5,000	Gallons	7.79	8.14	per 1000 gallons
Over	10,000	Gallons	5.90	6.25	per 1000 gallons
1" Meter					
First	5,000	Gallons	40.41	42.16	Minimum Bill
Next	5,000	Gallons	7.79	8.14	Minimum Bill
Over	10,000	Gallons	5.90	6.25	per 1000 gallons
2" Meter					
First	16,000	Gallons	114.76	120.36	Minimum Bill
Over	16,000	Gallons	5.90	6.25	per 1000 gallons

# Estill County Water District No. 1

SUPPLIER	NEW RATE (per 1,000)		OLD RATE (per 1,000)		
Irvine Municipal	\$2.5520		\$2.3270		
TWELVE MONTH TEST PERIOD:		JUNE 2014 through MAY 2015			
SUPPLIER	GALLONS PURCHASED DURING TEST PERIOD				
Irvine Municipal			272,258,000		
Jackson Co. Water Associaiton			446,597		
TOTAL			272,704,597		
SUPPLIER	COST AT NEW RATE		COST AT OLD RATE		
Irvine Municipal	\$694,802.42		\$633,544.37		
TOTAL		\$694,802.42	-	\$633,544.37	=
					INCREASED WATER COST
					\$61,258.05
TOTAL GALLONS SOLD FOR THE TEST PERIOD :			173,003,670		
Increased Water Cost /( total gallons sold / 1,000) = Purchased Water Adjustment Factor					
\$61,258.05	/	173,003,670	/1000	=	0.354085263
				ROUNDED	0.35

## NOTICE

April 3, 2014

Irvine Municipal Utilities will file a proposed rate schedule which will increase, by 1.5 percent, the rate(s) which it currently charges to Estill County Water and Sewer District for water service. Irvine Municipal Utilities currently charges Estill County Water and Sewer District \$2.327 per 1,000 gallons of water service. It proposes to charge Estill County Water and Sewer District **\$2.362** per 1,000 gallons for water service effective July 19, 2014. (The bill reflecting the increase will be due on September 1<sup>st</sup> 2014 for usage between July 19<sup>h</sup> and August 19<sup>th</sup> 2014). The rates listed exclude the \$0.19 Kentucky River Authority Assessment per 1,000 gallons sold, which was increased \$0.07 cents April 16<sup>th</sup>, 2013.

The rates contained in this notice are the rates proposed by Irvine Municipal Utilities. The Public Service Commission, however, may order rates to be charged that differ from the proposed rates contained in this notice.

Any corporation, association, or person with a substantial interest in the matter may by written request, within thirty (30) days after publication or mailing of this notice of the proposed rate changes to intervene. Intervention may be granted beyond the thirty (30) day period for good cause shown.

Any person who has been granted intervention by the Public Service Commission may obtain copies of the rate application and any other filings made by Irvine Municipal Utilities by contacting Mr. B. F. Williams II, 238 Broadway, Irvine, Kentucky 40336; telephone (606) 723-2197.

Any person may examine Irvine Municipal Utilities' rate application and any other filings at its main office at 238 Broadway or at the Public Service Commission's Offices at 211 Sower Blvd., Frankfort, Kentucky 40601.

## Form for filing Rate schedules

For Estill County Water & Sewer District

Community, Town or City

P.S.C. No. \_\_\_\_\_

Sheet No. \_\_\_\_\_

Cancelling P.S.C. No. \_\_\_\_\_

Sheet No. \_\_\_\_\_

Irvine Municipal Utilities

Name of Issuing Corporation

## CLASSIFICATION OF SERVICE

	Rate Per unit
The existing wholesale rate charged by Irvine Municipal Utilities (Seller) to Estill County Water and Sewer District (Buyer) per 1,000 gallon unit,	\$2.327
will be increased 1.5 percent, to per 1000 gallon unit.	\$2.362
The Kentucky River User Assessment of per 1,000 gallon unit	\$0.120
Tier II Kentucky River User Assesement will be increased \$0.07 cents per !,000 gallon unit in addition to the wholesale water rate	\$0.070
resulting in a total charge of per 1,000 gallon unit	\$2.552

Date of Issue 19-Jul-14Date Effective 19-Jul-14Issued by *Johnny C. Shepherd*  
Johnny C. ShepherdTitle Chairman

Issued by Authority of an Order of the Public Service Commission of Kentucky in

Case No. \_\_\_\_\_ Date \_\_\_\_\_