



"HISTORY *on the river...AUGUSTA, my old Kentucky home.*"

RECEIVED  
JAN 8 2015  
PUBLIC SERVICE  
COMMISSION

January 5, 2015

Mr. Brent Kirtley  
Public Service Commission  
P.O. Box 615  
Frankfort, KY 40602-0615

Dear Mr. Kirtley,

Per our audit completed by Donna J. Hendrix, Bracken County's new water rate as of February 11, 2015 will be \$1.95 per thousand. Enclosed is a copy of the letter sent to Bracken County Water District and also the rate change form.

If you need any further information or have any questions please call me.

Sincerely,

*Gretchen England-Usleaman*  
Gretchen England-Usleaman  
City Clerk/Treasurer

*City Clerk/Treasurer*  
**GRETCHEN  
ENGLAND-USLEAMAN**

219 MAIN STREET  
P.O. BOX 85  
AUGUSTA, KY 41002

*phone*  
606-756-2183

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*Equal Opportunity  
Employer & Provider*



"HISTORY *on the river...*AUGUSTA, *my old Kentucky home.*"

January 5, 2015

Bracken County Water District #1  
P.O. Box 201  
Brooksville, KY 41004

To Whom It May Concern:

Effective February 11, 2015 the water rate will increase to \$1.95 per thousand, the water rate was decided by the Public Service Commission.

If you have any questions please call.

Sincerely,

Gretchen England-Usleaman  
City Clerk/Treasurer

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**CITY OF AUGUSTA, KENTUCKY  
WATER TREATMENT PLANT COSTS  
For the Year Ended June 30, 2014**

Operating costs for the fiscal year 2014 that were incurred by the City were consistent with cost calculations by Public Service Commission of Commonwealth of Kentucky.

<u>OPERATING COSTS</u>	<u>2014</u>	<u>(For Comparison)</u> <u>2013</u>
Salaries and Benefits	\$ 189,260	\$159,023
Chemicals and Testing	96,128	93,436
Utilities	89,290	73,983
Insurance	13,244	11,865
Repairs and Supplies	26,667	30,004
Accounting & Legal	-0-	4,100
Office Expense	<u>3,189</u>	<u>2,510</u>
<b>TOTAL OPERATING COSTS</b>	<b><u>\$417,778</u></b>	<b><u>\$374,921</u></b>

TREATED GALLONS OF WATER

Bracken County Water	164,134,700	158,328,300
City of Augusta	<u>50,026,000</u>	<u>46,450,000</u>
<b>TOTAL GALLONS</b>	<b><u>214,160,700</u></b>	<b><u>204,778,300</u></b>

<b>Cost Per 1000 Gallons</b>	<b><u>\$1.95</u></b>	<b><u>\$1.83</u></b>
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The above-calculated costs do not include Capital Cost charged to the users each month:

	<u>Month</u>	<u>Annual</u>
Bracken County Water	\$6,090.00	\$ 73,080
City of Augusta	<u>2,030.00</u>	<u>24,360</u>
	<b><u>\$8,120.00</u></b>	<b><u>\$ 97,440</u></b>

AREA BRACKEN COUNTY, KENTUCKY

PSC KY NO. 1

CITY OF AUGUSTA  
(NAME OF UTILITY)

CANCELLING PSC KY NO. \_\_\_\_\_

\_\_\_\_\_ SHEET NO. \_\_\_\_\_

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RATES & CHARGES

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MONTHLY WHOLESALE WATER RATE:

RATE FOR BRACKEN COUNTY WATER DISTRICT:

WATER USAGE                      \$1.95 PER 1,000 GALLONS

CAPITAL COST CHARGE          \$6,090 PER MONTH

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DATE OF ISSUE 1/5/2015  
MONTH / DATE / YEAR

DATE EFFECTIVE 2/11/2015  
MONTH / DATE / YEAR

ISSUED BY Mary H. Zedler  
SIGNATURE OF OFFICER

TITLE Mayor

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION  
IN CASE NO. \_\_\_\_\_ DATED \_\_\_\_\_