

DAVID A. KOENIG
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RECEIVED

DEC 11 2014

PUBLIC SERVICE
COMMISSION

December 6, 2014

Mr. Jeff Derouen
Executive Director
Public Service Commission
P.O. Box 615
Frankfort, KY 40602-0615

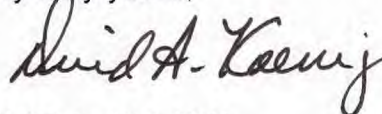
Re: **Boone County Water District**

Dear Mr. Derouen:

Enclosed please find original and ten copies of purchased water application with supporting documents for the Boone County Water District.

Thanking you for your consideration, and with kindest regards, I remain,

Very truly yours,



DAVID A. KOENIG

DAK:as
enclosure

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

RECEIVED

DEC 11 2014

PUBLIC SERVICE
COMMISSION

Name of Utility	Boone County Water District	
Date	December 5, 2014	
Address	2475 Burlington Pike	
City, State, Zip	Burlington, Kentucky	41005
Telephone Number	(859) 586-6155	

1. a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

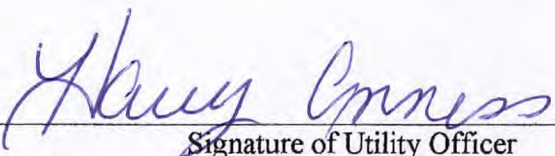
Supplier(s)	Base Rate	Changed Rate
Boone-Florence Water Commission	2.89	3.03

1. b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	November, 2013	through	October, 2014
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Boone-Florence Water Commission	2,557,299,800
TOTAL PURCHASES	2,557,299,800
4. Total gallons sold for the 12 month period	2,446,086,236
5. Increased water cost	358,021.97
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.	
6. Purchased water adjustment factor	\$0.15
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
<p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.</p>	
7. Proposed effective date	January 1, 2015
 Signature of Utility Officer	
Director of Operations Title	

WATER SYSTEM RATES

Schedule A: All customers except multiple occupancy buildings and mobile home parks.

	<u>EXISTING</u>	<u>PROPOSED</u>
First 3,000 gallons	\$16.23 minimum charge	\$16.68 minimum charge
Next 2,000 gallons	\$ 4.91 per 1,000 gallons	\$ 5.06 per 1,000 gallons
Next 5,000 gallons	\$ 4.66 per 1,000 gallons	\$ 4.81 per 1,000 gallons
All over 10,000 gallons	\$ 3.91 per 1,000 gallons	\$ 4.06 per 1,000 gallons

Schedule B: Multiple occupancy buildings and mobile home parks.

	<u>EXISTING</u>	<u>PROPOSED</u>
First 3,000 gallons	\$16.23 Minimum Charge	\$16.68 minimum charge
Next 2,000 gallons	\$ 5.41 per 1,000 gallons	\$ 5.56 per 1,000 gallons
Next 5,000 gallons	\$ 4.91 per 1,000 gallons	\$ 5.06 per 1,000 gallons
Next 140,000 gallons	\$ 4.66 per 1,000 gallons	\$ 4.81 per 1,000 gallons
All over 150,000 gallons	\$ 3.91 per 1,000 gallons	\$ 4.06 per 1,000 gallons

<u>TANK WAGON SALES:</u>	<u>EXISTING</u>	<u>PROPOSED</u>
	\$ 3.88 per 1,000 gallons	\$ 4.00 per 1,000 gallons

Monthly Minimum Charge by Meter size:

5/8" x 3/4" meter	3,000 gallons
1" meter	5,000 gallons
1-1/2" meter	9,000 gallons
2" meter	11,000 gallons
3" meter	21,000 gallons
4" meter	29,000 gallons
6" meter and larger	100,000 gallons

<u>Meter Size</u>	<u>SCHEDULE A</u>		<u>SCHEDULE B</u>	
	<u>Existing</u>	<u>Proposed</u>	<u>Existing</u>	<u>Proposed</u>
5/8" x 3/4" meter	\$16.23	\$16.68	\$16.23	\$16.68
1" meter	\$26.05	\$26.80	\$27.05	\$27.80
1-1/2" meter	\$44.69	\$46.04	\$46.69	\$48.04
2" meter	\$53.26	\$54.91	\$56.26	\$57.91
3" meter	\$92.36	\$95.51	\$102.86	\$106.01
4" meter	\$123.64	\$127.99	\$140.14	\$144.49
6" meter and larger	\$401.25	\$416.25	\$471.00	\$486.00

BOONE - FLORENCE WATER COMMISSION



April 8, 2014

Harry Anness
Boone County Water District
P.O. Box 18
Burlington, KY 41005

RE: Change In Rates

Dear Harry,

On March 28, 2014, the commissioners of the Boone-Florence Water Commission approved a new rate in the amount of \$ 3.03 per 1,000 gallons for water sales effective July 1, 2014. This represents an increase of 4.84 % compared to the present rate of \$ 2.89. The Commission is required to institute this change in rates because the Commission will be unable to meet the coverage requirements imposed in its bond covenants absent a rate increase.

Very truly yours,

A handwritten signature in cursive script that reads "Carl Cassell".

Carl Cassell, General Manager

Purchased

Sold

13-Nov	184,727,576	184,486,817
13-Dec	188,695,716	194,463,640
14-Jan	199,911,976	147,009,965
14-Feb	175,664,808	213,670,221
14-Mar	194,331,896	258,221,675
14-Apr	188,824,372	148,023,733
14-May	233,728,308	178,871,734
14-Jun	243,550,296	237,464,533
14-Jul	261,126,052	223,452,548
14-Aug	252,530,036	211,150,141
14-Sep	226,744,232	244,357,116
14-Oct	207,464,532	204,914,113
	2,557,299,800	2,446,086,236

Base Rate 7,390,596.42

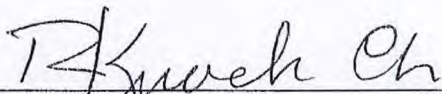
New Rate 7,748,618.39

Increased
water Cost 358,021.97
Divided by
gallons sold 2,446,086,236

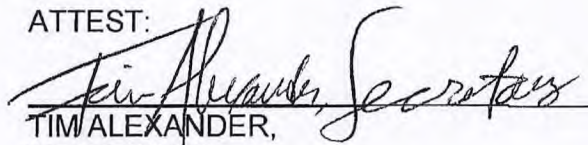
Purchased
Water
Adjustment
Increase Factor 0.000146365

**BOONE COUNTY WATER DISTRICT
RESOLUTION**

RESOLVED, that the Boone County Water District amend its water system rates according to the attached Water system Rate schedule to reflect an increase in rates from its supplier.



RICHARD KNOCK,
CHAIRMAN

ATTEST:


TIM ALEXANDER,
SECRETARY

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