

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

RECEIVED

SEP 1 - 2014

PUBLIC SERVICE
COMMISSION

Name of Utility	Lyon County Water District		
Date			
Address	P.O. Box 489		
City, State, Zip	Kuttawa, Ky.	42055	
Telephone Number	(270) 388-0271		

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

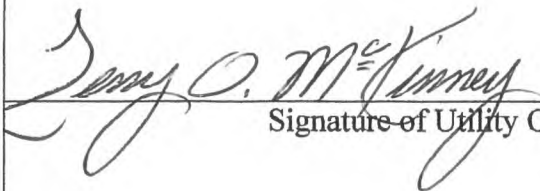
Supplier(s)	Base Rate	Changed Rate
Princeton W&W Dept.	\$2.7060	\$3.0580
Kuttawa Water & Gas	\$2.19	0
Crittenden-Livingston	\$2.46	0
Eddyville Water Dept	\$3.50	0
Barkley Lake	\$2.23	0

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	Jul-2013	through	June-2014
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Princeton Water & Wastewater	51,201,923
Kuttawa Gas & Water Systems	41,492,320
Crittenden-Livingston Water District	12,154,070
Eddyville Water Dept.	4,727,100
Barkley Lake Regional Water District	2,296,800
TOTAL PURCHASES	111,872,213
<hr/>	
4. Total gallons sold for the 12 month period	83,855,800
<hr/>	
5. Increased water cost	\$18,023.08
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.	
<hr/>	
6. Purchased water adjustment factor	0.22
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.	
<hr/>	
7. Proposed effective date	9/1/20114
<hr/>	
 Signature of Utility Officer	Chairman Title

Current Monthly Water Rates

5/8" Meter

First	2,000 gallons	\$19.54 Minimum Bill
Next	3,000 gallons	8.26 per 1,000 gallons
Next	5,000 gallons	6.23 per 1,000 gallons
Next	10,000 gallons	4.20 per 1,000 gallons
Over	20,000 gallons	3.70 per 1,000 gallons

3/4" Meter

First	4,000 gallons	\$25.66 Minimum Bill
Next	1,000 gallons	5.89 per 1,000 gallons
Next	5,000 gallons	4.49 per 1,000 gallons
Next	10,000 gallons	3.09 per 1,000 gallons
Over	20,000 gallons	2.74 per 1,000 gallons

1" Meter

First	15,000 gallons	\$78.59 Minimum Bill
Next	5,000 gallons	3.47 per 1,000 gallons
Over	20,000 gallons	3.07 per 1,000 gallons

1 1/2" Meter

First	25,000 gallons	\$111.25 Minimum Bill
Over	25,000 gallons	3.07 per 1,000 gallons

2" Meter

First	45,000 gallons	\$172.56 Minimum Bill
Over	45,000 gallons	3.07 per 1,000 gallons

Proposed Monthly Water Rates

5/8" Meter

First	2,000 gallons	\$19.98 Minimum Bill
Next	3,000 gallons	8.48 per 1,000 gallons
Next	5,000 gallons	6.45 per 1,000 gallons
Next	10,000 gallons	4.42 per 1,000 gallons
Over	20,000 gallons	3.92 per 1,000 gallons

3/4" Meter

First	4,000 gallons	\$26.54 Minimum Bill
Next	1,000 gallons	6.11 per 1,000 gallons
Next	5,000 gallons	4.71 per 1,000 gallons
Next	10,000 gallons	3.31 per 1,000 gallons
Over	20,000 gallons	2.96 per 1,000 gallons

1" Meter

First	15,000 gallons	\$81.89 Minimum Bill
Next	5,000 gallons	3.69 per 1,000 gallons
Over	20,000 gallons	3.29 per 1,000 gallons

1 1/2" Meter

First	25,000 gallons	\$116.75 Minimum Bill
Over	25,000 gallons	3.29 per 1,000 gallons

2" Meter

First	45,000 gallons	\$182.46 Minimum Bill
Over	45,000 gallons	3.29 per 1,000 gallons

NOTICE

Due to an increase from its supplier, Lyon County Water District has filed for approval from the Public Service Commission to adjust its rates effective September 1, 2014.

<u>Monthly Rates</u>			<u>Prior Rate</u>	<u>New Rates</u>	<u>\$ Increase</u>	<u>% Increase</u>
5/8" Meter						
First	2,000 gallons	(minimum bill)	\$19.54	\$19.98	\$0.44	22.5%
Next	3,000 gallons	(per 1,000 gallons)	8.26	8.48	0.22	26.6%
Next	5,000 gallons	(per 1,000 gallons)	6.23	6.45	0.22	35.3%
Next	10,000 gallons	(per 1,000 gallons)	4.20	4.42	0.22	52.4%
Over	20,000 gallons	(per 1,000 gallons)	3.70	3.92	0.22	59.5%
¾" Meter						
First	4,000 gallons	(minimum bill)	\$25.66	\$26.54	\$0.88	34.3%
Next	1,000 gallons	(per 1,000 gallons)	5.89	6.11	0.22	37.4%
Next	5,000 gallons	(per 1,000 gallons)	4.49	4.71	0.22	49.0%
Next	10,000 gallons	(per 1,000 gallons)	3.09	3.31	0.22	71.1%
Over	20,000 gallons	(per 1,000 gallons)	2.74	2.96	0.22	80.3%
1" Meter						
First	15,000 gallons	(minimum bill)	\$78.59	\$81.89	\$3.30	42.0%
Next	5,000 gallons	(per 1,000 gallons)	3.47	3.69	0.22	63.4%
Over	20,000 gallons	(per 1,000 gallons)	3.07	3.29	0.22	71.7%
1 ½" Meter						
First	25,000 gallons	(minimum bill)	\$111.25	\$116.75	\$5.50	49.4%
Over	25,000 gallons	(per 1,000 gallons)	3.07	3.29	0.22	71.7%
2" Meter						
First	45,000 gallons	(minimum bill)	\$172.56	\$182.46	\$9.90	57.4%
Over	45,000 gallons	(per 1,000 gallons)	3.07	3.29	0.22	71.7%

The monthly bill for an average customer using 5,000 gallons of water each month will increase \$1.10 (or 24.8) from \$44.32 to \$45.42. A person may examine this application at the district's office located at 123 Lake Front Drive in Lakeside. A person may also examine this application at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday, 8:00 a.m. to 4:30 p.m. or on the PSC website at <http://psc.ky.gov>; telephone (502) 564-3940.



June 30, 2014

PRINCETON WATER & WASTEWATER

101 E. MARKET ST.
PRINCETON, KY 42445
PHONE 270-365-9301
FAX 270-365-4669

Lyon County Water District
ATTN: Dixie Cayce, Superintendent
P.O. Box 489
Kuttawa, KY 42055

RE: Water Rate Increase

Dear Dixie;

The (City of) Princeton Water and Wastewater Commission ("PW&W") will file a revised tariff with the Kentucky Public Service Commission ("PSC") on June 30, 2014. This will increase the PW&W wholesale water rate \$0.2631 from the existing \$2.0240 per 100 cubic feet to the new rate of \$2.2871 per 100 cubic feet. Converting the rates to gallons calculates to a \$0.3520 increase in the PW&W wholesale water rate from the existing \$2.7060 per 1000 gallons to the new rate of \$3.0580 per 1,000 gallons. The 13% rate increase will be effective for water used during August 2014 and billed in the September 2014 billing cycle.

This filing may be examined at the PW&W offices located at 101 East Market Street in Princeton, Kentucky. This filing may also be examined at the offices of the Kentucky Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday – Friday from 8:00 am – 4:30 pm or on the PSC website at <http://psc.ky.gov>.

Intervention may be requested by submitting a timely written request for intervention by mail to the Kentucky Public Service Commission, Post Office Box 615, Frankfort, KY 40602. Any request for intervention must establish the grounds for the request including the status and interest of the party.

Although we discussed said increase at our previous meeting, please let this letter serve as the official thirty (30) day notice of the rate increase. Additionally, I am enclosing a copy of the regulation as adopted.

Sincerely,

Joseph W. Anderson
Superintendent

Encl

Lyon County Water District

	NEW RATE (per 1,000)		OLD RATE (per 1,000)		
<u>SUPPLIER</u>					
Princeton	\$3.0580		\$2.7060		
TWELVE MONTH TEST PERIOD:		July 2013 through June 2014			
		<u>GALLONS PURCHASED DURING TEST PERIOD</u>			
<u>SUPPLIER</u>					
Princeton			51,201,923		
TOTAL			51,201,923		
<u>SUPPLIER</u>	<u>COST AT NEW RATE</u>		<u>COST AT OLD RATE</u>		
Princeton	\$156,575.48		\$138,552.40		
					INCREASED WATER COST
TOTAL	\$156,575.48	-	\$138,552.40	=	\$18,023.08
TOTAL GALLONS SOLD FOR THE TEST PERIOD :			83,855,800		
Increased Water Cost /(total gallons sold / 1,000) = Purchased Water Adjustment Factor					
\$18,023.08	/	83,855,800	/1000	=	0.214929401
				ROUNDED	0.22

Lyon County Water District
PWA 2014

	KY0170360	KY0720227	KY0700532	KY0720113	KY1110019	Total	Total
	PWWD	Kuttawa	Crit/Liv	Eddyville	Barkley Lake	Purchased	Sold
Jul-13	5,910,711	3,749,700	1,021,730	406,000	259,700	11,347,841	8,977,800
Aug-13	3,948,370	3,845,000	997,210	380,000	164,700	9,335,280	8,038,100
Sep-13	4,648,251	3,257,900	1,016,000	503,000	168,800	9,593,951	8,192,600
Oct-13	2,979,172	3,224,800	883,610	401,000	118,900	7,607,482	8,428,300
Nov-13	4,020,261	3,082,800	938,760	349,000	158,500	8,549,321	6,636,300
Dec-13	3,945,057	2,765,100	1,118,530	437,000	194,100	8,459,787	5,721,100
Jan-14	4,066,394	3,795,800	1,040,060	376,000	324,800	9,603,054	6,384,600
Feb-14	4,116,833	3,891,100	999,550	451,000	217,700	9,676,183	7,843,600
Mar-14	3,398,254	3,486,800	905,810	390,000	204,100	8,384,964	7,851,100
Apr-14	4,859,464	3,399,220	917,010	327,000	197,100	9,699,794	7,023,700
May-14	5,664,729	3,404,000	1,157,050	294,000	169,800	10,689,579	8,312,600
Jun-14	3,644,427	3,590,100	1,158,750	413,100	118,600	8,924,977	8,758,600
Total	51,201,923	41,492,320	12,154,070	4,727,100	2,296,800	111,872,213	83,855,800
Line 17	111,872,213			Row G	111,872,213		

Lyon County Water District
Minutes

The Lyon County Water District met in regular session on Tuesday, July 8th, 2014 at 8AM at the Water District Office.

Boardmembers present:

Terry McKinney
Charles Murphey
Tony Ellis

Others present:

Dixie Cayce
Stacy Boone

Charles McCann
Pat Young

Steve Cruce
John Herring

The meeting was called to order by Chairman Terry McKinney with the pledge. The invocation was given by Terry.

Terry recognized guests.

Pat Young addressed the board regarding her May bill on the business meter. Ms. Young should have received an adjustment to her bill and a refund issued. Ms. Young also requested reimbursement of the bill paid to her plumber since the problem ultimately was the meter and not on the property owner. The board agreed that the refund should be issued and the plumbing bill paid by the District.

Motion to approve the June minutes. Motion by Tony, Second by Charles. Motion passed.

Steve Cruce addressed the board regarding hydrants related to customer turn ons at Iron Hill Campground. The board will consider options.

Water compliants: (See attached report)

Two customer water complaints were resolved (Combs and Aldridge). See Managers Report.

Sewer compliants:

None

KIA Update:

Dixie gave an update on the status of easements: (See attached report)

Charles gave an update on easements.

Motion to revise route to eliminate the need for the Brunson easement if the easement has not been signed by Tuesday July 15th. Motion by Charles, Second by Tony. Motion passed.

John advised he would notify PSC the project was within 60 days of bidding.

Stacy gave a report on the May financials. Motion to approve financial report by Charles, Second by Tony. Motion passed.

Managers Report:

The managers report was given by Dixie Cayce. See attached report.

The District is anticipating a refund from the City of Eddyville due to a billing error.

The Board discussed the proposed rate increase from Princeton Water and Wastewater.

Dixie will contact PSC about passing through the Crittenden-Livingston rate increase.

Motion to accept the notice of increase, authorize Dixie to contact PSC and pass through the rate increase from Princeton Water and Wastewater to the applicable customers. Motion by Charles, Second by Tony. Motion passed.

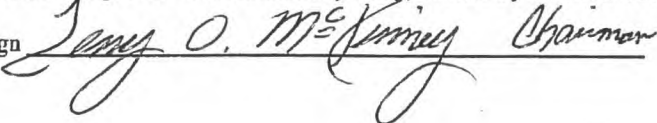
Motion to approve managers report. Motion by Tony, Second by Charles. Motion passed.

Motion to go into executive session. Motion by Charles, Second by Tony. Motion passed.

Motion to reconvene to regular session. Motion by Tony, Second by Charles. Motion passed.

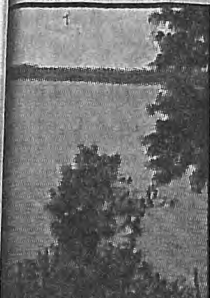
Motion to adjourn. Motion made by Tony, Second by Charles. Motion passed.

Sign



AUCTION

@ 10:00 AM
dlz, KY 42211



Follow 0.2 Miles Then Turn Right
1/2 Blue Springs Rd; Follow 1.0
Then Right On Monarch Street.

NT ACRES binations!

MAIN CHANNEL!
LAKES, LAKE BARKLEY
GOLF COURSE, LAKE
PARK AIRPORT!
HICKORY & OAK TREES!
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OF WATER FRONTAGE!
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***Exterior**

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 their load!"*

Scott E. Pruitt

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 Work & Debris
 Removal, Stump
 Grinding