

2014-0025/

Final Engineering Report

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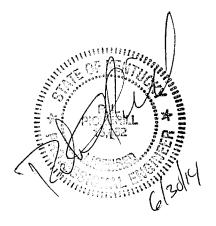
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PUBLIC SERVICE COMMISSION

Cerulean Area Water System

Improvements

Barkley Lake Water District Trigg County, Kentucky



June, 2014



Final Engineering Report

Cerulean Area Water System Improvements

Index

I.	Introduction
II.	Final Design
	New Water Storage Tank
	New Booster Pump Station
	Replacement of Transmission Mains
III.	Project Bidding 4
IV.	Project Funding
V.	Project Budget
VI.	Project Schedule
Apj	pendix I
	Recommendation for Award
	Certified Bid Tabulations
Apj	pendix II
	Current Rates and Charges7
	Proposed Rates and Charges

Final Engineering Report Cerulean Area Water System Improvements

I. Introduction

The Barkley Lake Water District (BLWD) desires to provide more reliable water service to the Cerulean portion of their service area. The existing tank, booster pump station, and transmission lines were constructed in the late 1970's and although the system was adequate at the time, higher water demand due to growth in the area, and increased maintenance issues due to age, are making it increasingly difficult and costly for the BLWD to operate and maintain the system in a reliable manner. The current system is undersized, aging, and in need of upgrades and replacements to allow the BLWD to continue to supply an adequate, safe, reliable water supply for its customers in this area.

A new water storage tank is proposed to provide additional capacity and also to increase system pressures in the service area. A new Booster Pump station is also proposed in order to supply the new tank, and will also have the benefit of replacing the out-dated, existing booster pump station. Replacement of existing transmission lines with new, larger lines is also proposed in order to help alleviate supply inadequacies near the farthest reaches of the system.

These improvements would serve to benefit approximately 400 customers in the Cerulean area by way of increased supply, increased pressure, and reliability of the system. Currently, the booster pump station in Cerulean runs 24 hours per day to provide service to customers in the area. Therefore, any interruptions due to equipment failure or loss of electrical power will result in a loss of service to a significant number of customers. The proposed improvements should reduce the number of service interruptions through upgrades of the undersized and aged equipment with more efficient, modern equipment.

The project contained a new section of transmission main along Cobb Road, which would have allowed for a cross-country water main to be taken out of service.

2

However, this component has been eliminated from the project due to laying conditions and the expectation that this would have exceeded the funds available.

II. Final Design

New Water Storage Tank

The Barkley Lake Water District is proposing to improve water service to existing customers, provide increased pressure and improved water quality, which would affect approximately 400 customers. The proposed 300,000-gallon water storage tank and approximately 1,500 LF of necessary piping, will be situated on Buffalo Knob, which lies south of KY 128. This tank would allow the system to gravity feed with booster pumps running only to maintain the tank levels.

New Booster Pump Station

A new pump station and necessary piping will be constructed north of KY 124 to provide additional pressure and service to the Cerulean area. The existing pump station is aged and in need of replacement. The proposed pump station will be needed for filling the new water storage tank, in order to supply the pressure zone without the need for continuous pump operation.

Replacement of Transmission Mains

The project will replace deteriorated and undersized water lines on Main Street and KY 624 to provide additional pressure and service to the Cerulean area. The new water mains will improve service to residents throughout the Cerulean Community by helping to alleviate restrictions in the area. Currently, most of Main Street is supplied by a 3" water main, which also supplies most of the Northern half of the service area. The additional pipe for each road is listed below:

Road Name	Length [ft]	Line Size [in]		
Main Street	1,260	6		
KY 624	4,300 / 100	6/3		

III. Project Bidding

Construction bids for this work were received and opened on June 3, 2014. The work was divided into two (2) contracts, with Contract #1 being for the line work and pump station, while Contract #2 was for the tank work. The low bidder for Contract #1 was United Pipeline Inc., 1660 Carter Lane, Bowling Green, Kentucky. The bid was \$452,535.00. The low bidder for Contract #2 was Kentucky Glass Lined Tanks, 3203 Georgetown Road, Lexington, Kentucky. The bid was \$368,498.00.

Therefore, the total bid for construction was \$821,033.00.

IV. Project Funding

Funding for this project is as-follows:

USDA RUS Grant:	\$275,000
USDA RUS Loan:	\$825,000
Total Funding:	\$1,100,000

V. Project Budget

The budget for the project, updated to reflect Bid Prices and actual expenses, where realized is included below:

OPINION OF PROBABLE PROJECT COST REVISED AFTER BID

CERULEAN AREA WATER SYSTEM IMPROVEMENTS & 300,000 GALLON TANK BARKLEY LAKE WATER DISTRICT TRIGG COUNTY, KENTUCKY

Construction: Contract 586-12-01	\$452,535.00
Construction: Contract 586-12-02	\$368,498.00
Administration & Legal Expenses	\$20,000.00
Land, Structures, Rights of Way, Appraisals, Permits	\$10,000.00
Engineering: Design / Bidding (7.33%)	\$60,166.00
Engineering: Construction Admin (1.83%)	\$15,041.00
Engineering: Resident Project Representative (5.96%)	\$48,934.00
Engineering: Other (Geotechnical & PER)	\$15,000.00
Interest During Construction	\$34,000.00
Environmental / Archaeological	\$7,000.00
Contingencies (Approx 5% of Construction)	\$68,826.00

Total Opinion of Probable Project Costs (OPPC): \$1,100,000.00

VI. Project Schedule

The anticipated schedule for the project is included below:

1.	Finish Design	Complete
2.	Advertise for Bids	Complete
3.	Bid Opening	Complete
4.	Begin Construction	September 1, 2014
5.	End Construction	March 1, 2014
6.	Close-Out Project	April 1, 2014

Appendix I

Recommendation for Award

Certified Bid Tabulations

engineering

June 9, 2014

Mr. Scott Bridges Chairman Barkley Lake Water District P.O. Box 308 Cadiz, Kentucky 42211

Subject: Recommendation for Award Contract 586-12-01 Water System Improvements Cerulean, Trigg County, Kentucky

Dear Mr. Bridges,

We are pleased to submit our recommendation for the subject contract. After your bid opening on June 3, 2014, Bell Engineering reviewed and tabulated all bids received. We enclose one copy of the Bid Tabulation for your review and acceptance as desired.

Contractor interest in your project was satisfactory with three (3) bids being submitted. The project low bid totaled \$452,535.00 compared to Bell Engineering's Opinion of Probable Construction Cost of \$470,680.00. The low bid was \$18,145 (4.0%) above the Engineer's As-Designed Opinion of Probable Cost. Bids are summarized as follows:

SUMMARY OF KEY BID RESULTS

BIDDER RANK	BIDDER NAME	BID AMOUNT	DIFF. ABOVE LOW
1	United Pipeline, Inc	\$452,565.00	Not Applicable
2	Walter Martin Excavating	\$548,325.00	\$95,760.00 (21.2%)
3	Twin State Utilities, Inc	\$649,335.00	\$196,770.00 (43.5%)

At the time of the bid opening, the low bidder, United Pipeline provided a listing of past and current construction projects. Bell Engineering contracted the Owner's representative associated with several of these projects to better ascertain the Contractor's abilities. All respondents expressed a favorable opinion of the Contractor and indicated work performed by this Contractor was satisfactory.

The amount of any contract award should be in accordance with available monies. Assuming sufficient funds are available for construction of the entire project, we recommend the Barkley Lake Water District award the project to United Pipeline.

107 forbes drive, hopkinsville, kentucky 42240 • p.o. box 661 hopkinsville, kentucky 42241 270.886.5466 phone 270.886.5122 fax www.hkbell.com bell engineering. creating. improving. planning for the future. Mr. Scott Bridges June 9, 2014 Page 2

We will be happy to meet with you and other board members to discuss bid results at your convenience, if desired. Should you have any questions about this or any other matter, please do not hesitate to call.

Sincerely, Bell Engineering

Robert L. Pickerill, P.E. Project Manager

Enclosure



June 9, 2014

Mr. Scott Bridges Chairman Barkley Lake Water District P.O. Box 308 Cadiz, Kentucky 42211

Subject: Recommendation for Award Contract 586-12-02 Cerulean 300,000 Gallon Water Storage Tank Cerulean, Trigg County, Kentucky

Dear Mr. Bridges,

We are pleased to submit our recommendation for the subject contract. After your bid opening on June 3, 2014, Bell Engineering reviewed and tabulated all bids received. We enclose one copy of the Bid Tabulation for your review and acceptance as desired.

Contractor interest in your project was satisfactory with three (3) bids being submitted. The project low bid totaled \$368,498.00 compared to Bell Engineering's Opinion of Probable Construction Cost of \$400,000.00. The low bid was \$31,502 (7.8%) below the Engineer's As-Designed Opinion of Probable Cost. Bids are summarized as follows:

BIDDER RANK	BIDDER NAME	BID AMOUNT	DIFF. ABOVE LOW
1	Kentucky Glass-Lined Tank	\$368,498.00	Not Applicable
2	Welding, Inc	\$414,600.00	\$46,120.00 (12.5%)
3	Caldwell Tanks (Alternate 1)	\$586,000.00	\$217,502.00 (59.0%)
4	Caldwell Tanks (Base)	\$653,000.00	\$284,502.00 (77.2%)

SUMMARY OF KEY BID RESULTS

At the time of the bid opening, the low bidder, Kentucky Glass-Lined Tank Systems provided a listing of past and current construction projects. Bell Engineering contracted the Owner's representative associated with several of these projects to better ascertain the Contractor's abilities. All respondents expressed a favorable opinion of the Contractor and indicated work performed by this Contractor was satisfactory.

The amount of any contract award should be in accordance with available monies. Assuming sufficient funds are available for construction of the entire project, we recommend the Barkley Lake Water District award the project to Kentucky Glass Lined Tank Systems, Inc.

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We will be happy to meet with you and other board members to discuss bid results at your convenience, if desired. Should you have any questions about this or any other matter, please do not hesitate to call.

Sincerely, Bell Engineering

Robert L. Pickerill, P.E. Project Manager

Enclosure

CONTRACT 586-12-01 Revised May 2014 WATER SYSTEM IMPROVEMENTS BARKLEY LAKE WATER DISTRICT CERULEAN, TRIGG COUNTY, KENTUCKY We certify that the following is a true and complete tabulation of all bids received by the Barkley Lake Water District, Trigg County, Kentucky, on June 3, 2014, for the titled project.

BELL ENGINEERING



						C Park OI I I	
		4627 Gamaliel Ro	ad	501 Darby Creek I	Road, Suite 18	P.O. Box 14	
Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total
west resp licates to	onsive,						
1,020	L.F.	\$18.00	\$18,360.00	\$29.00	\$29,580.00	\$30.00	\$30,600.00
2.10							
240	L.F.	\$50.00	\$12,000.00	\$48.00	\$11,520.00	\$50.00	\$12,000.00
1	Each	\$174.00	\$174.00	\$500.00	\$500.00	\$200.00	\$200.00
160	L.F.	\$61.00	\$9,760.00	\$45.00	\$7,200.00	\$40.00	\$6,400.00
160	L.F.	\$75.00	\$12,000.00	\$205.00	\$32,800.00	\$100.00	s16,000.00
40	L.F.	511.00 X	****	s25 00 x	****	\$30.00 X	«xxxxxxxxxxx
	licates to lect. 1,020 240 1 160 160	west responsive, licates to the ect. 1,020 L.F. 240 L.F. 1 Each 160 L.F. 160 L.F.	4627 Gamaliel Ro Tompkinsville, Ke Unit Price west responsive, licates to the lect. 1,020 L.F. S18.00 1,020 L.F. S50.00 1 Each S174.00 160 L.F. S61.00 160 L.F. S75.00	Quantity Unit Price Total west responsive, licates to the lect.	4627 Gamaliel Road Tompkinsville, Kentucky 42167 501 Darby Creek I Lexington, Kentucky Unit Quantity Unit Unit Unit Price Total Price west responsive, licates to the ect. S18,360.00 S29.00 1,020 L.F. S18.00 S18,360.00 S29.00 240 L.F. S50.00 S12,000.00 S48.00 1 Each S174.00 S174.00 S48.00 160 L.F. S61.00 S9,760.00 S45.00 160 L.F. S75.00 S12,000.00 S205.00	United Pipeline, Inc. 4627 Gamaliel Road Tompkinsville, Kentucky 42167 Walter Martin Excavating, Inc. 501 Darby Creek Road, Suite 18 Lexington, Kentucky 40509 Quantity Unit Unit Unit Price Total Price Total quantity Unit Price Total Unit Price Total vest responsive, licates to the ect. Image: State Stat	United Pipeline, Inc. 4627 Gamaliel Road Tompkinsville, Kentucky 42167 Walter Martin Excavating, Inc. 501 Darby Creek Road, Suite 18 Lexington, Kentucky 40509 Twin States Utilities & P.O. Box 14 Mt. Hermon, Kentucky Quantity Unit Price Total Price Mt. Hermon, Kentucky vest responsive, licates to the ect. 1.020 L.F. \$18.00 \$18,360.00 \$29.00 \$29,580.00 \$30.00 1,020 L.F. \$18.00 \$12,000.00 \$48.00 \$11,520.00 \$30.00 240 L.F. \$550.00 \$12,000.00 \$48.00 \$11,520.00 \$200.00 1 Each \$174.00 \$174.00 \$550.00 \$200.00 \$200.00 160 L.F. \$75.00 \$12,000.00 \$205.00 \$32,800.00 \$100.00

				United Pipeline, 4627 Gamaliet R Tompkinsville, K	oad	Walter Martin Exc 501 Darby Creek Lexington, Kentur	Road, Suite 18	Twin States Utilities & P.O. Box 14 Mt. Hermon, Kentuck	•
Item No.		Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total
	Reconnect to Existing Meter, Including Exploration, Search, All Needed Fittings, and Cut, Cap, and Block Existing Service Line, Complete, Only on Order of the Engineer	1	Each		xxxxxxxxxxxxxxxx		****		****
8.	Cut into Existing 6-Inch Line, Complete	1	Each	\$1,662.00	\$1,662.00	\$1,700.00	\$1,700.00	\$1,300.00	\$1,300.00
9.	Test Meter Assembly, Furnish and install, Complete	1	Each	\$1,709.00	\$1,709.00	\$3,500.00	\$3,500.00	\$1,500.00	\$1,500.00
10.	Concrete Sidewalk Replacement, 4 Feet Wide x 4 Inches Thick, with Resteel, Complete	10	L.F.	\$50.00	\$ 500.00	\$ 55.00	\$5 50.00	\$40.00	\$400.00
11.	Crushed Rock on Trench Surface (L.F. x 225/2000 lbs = Tons)	80	Ton	\$30.00	\$2,400.00	\$30.00	\$2,400.00	\$40.00	\$3,200.00
12.	Fiberglass Line Marker, Furnishing and Installing, Complete	6	Each	\$35.00	\$210.00	\$150.00	\$900.00	\$40.00	\$240.00
13.	2-Inch Thickness Bituminous Surface Replacement, Trench Width, on Streets, Drives, and Roads,	10	L.F.	\$45.00	\$4 50.00	\$40.00	\$ 400.00	\$ 40.00	\$400.00
14.	Extra for Riprap Stone, Only on Order of the Engineer	10	Ton	\$ 30.00	\$300.00	\$45.00	\$450.00	\$40.00	\$400.00
15.	Extra for Crushed Rock for Trench Stabilization, Only on Order of the Engineer	10	Ton	\$30.00	\$300.00	\$35.00 _	\$350.00	\$40.00	\$400.00
	SubtotalDivision "A"				\$59,825.00		\$91,850.00		\$73,040.00
DIV	ISION "B"								
	6-Inch Class 250 (SDR 17) PVC Pipe, Furnishing, Trenching, Bedding, Laying and Backfilling, Including Compact Ductile Iron, Mechanical Joint Fittings, Detectable Wire, Unclassified Excavation, Complete	4,300	L.F.	\$18.00	\$77,400.00	\$24.00	\$103,200.00	\$30.00	\$129,000.00
2.	3- Inch Class 250 (SDR 17) PVC Pipe, Furnishing, Trenching, Bedding, Laying and Backfilling, including Compact Ductile Iron, Mechanical Joint Fittings, Detectable Wire, Unclassified Excavation, Complete	100	L.F.	\$13.00	\$1,300.00	\$18.00	\$1,800.00	\$28.00	\$2,800.00
	6-Inch Ductile Iron, Mechanical Joint Resilient Seated Gate Valve, Box, Concrete Collar, Complete	1	Each	\$965.00	\$965.00	\$1,400.00	\$1,400.00	\$800.00	\$800.00
	3-Inch Resilient Seated Gate Valve, Box, Concrete Collar, Complete	3	Each	\$819.00	\$2,457.00	\$1,000.00	\$3,000.00	\$700.00	\$2,100.00

				United Pipeline, In 4627 Gamaliel Roz Tompkinsville, Ker	ad	Walter Martin Exca 501 Darby Creek Lexington, Kentuc	Road, Suite 18	Twin States Utilities & P.O. Box 14 Mt. Hermon, Kentucky	
Iten No		Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total
	3/4-Inch or 1-Inch Polyethylene Service Pipe, with 2- Inch PVC or PE Cover Pipe, Detectable Wire, Furnishing, Trenching, Bedding, Laying and Backfilling, or by Jacking, Unclassified Excavation,	150	L.F.	\$12.00	\$1,800.00	\$26.00	\$3,900.00	\$30.00	\$4,500.00
6.	3/4-Inch or 1-Inch Polyethylene Service Pipe, Detectable Wire, Furnishing, Trenching, Bedding, Laying and Backfilling, or by JackIng, Unclassified	50	L.F.	\$6.00	\$300.00	\$25.00	\$1,250.00	\$15.00	\$750.00
7.	3/4-inch Corporation Stop, Saddie, Furnish and Install, Complete	13	Each	\$174.00	\$2,262.00	\$350.00	\$4,550.00	\$200.00	\$2,600.00
8.	Reconnect to Existing Meter, Including Exploration, Search, All Needed Fittings, and Cut, Cap, and Block Existing Service Line, Complete	13	Each	\$606.00	\$7,878.00	\$350.00	\$4,550.00	\$1,200.00	\$15,600.00
9.	Cut into Existing 2- or 3-Inch Line, Complete	3	Each	\$1,400.00	\$4,200.00	\$1,300.00	\$3,900.00	\$1,100.00	\$3,300.00
10.	Cut, Cap, and Block Existing 2-Inch or 3-Inch Line, Complete	3	Each	\$243.00	\$729.00	\$550.00	\$1,650.00	\$1,000.00	\$3,000.00
11.	Flushing Hydrant Assembly, Furnish and Instali, Complete	1	Each	\$3,917.00	\$3,917.00	\$3,800.00	\$3,800.00	\$3,500.00	\$3,500.00
12.	Crushed Rock on Trench Surface (L.F. x 225/2000 lbs = Tons)	80	Ton	\$30.00	\$2,400.00	\$30.00	\$2,40 0 .00	\$40.00	\$3,200.00
13.	Fibergiass Line Marker, Furnishing and Installing, Complete	9	Each	\$35.00	\$315.00	\$150.00	\$1,350.00	\$40.00	\$360.00
14.	Extra for RIprap Stone, Only on Order of the Engineer	10	Ton	\$30.00	\$300.00	\$45.00	\$450.00	\$40.00	\$400.00
15.	Extra for Crushed Rock for Trench Stabilization, Only on Order of the Engineer	10	Ton	\$30.00	\$30 0 .00	\$40.00	\$400.00	\$40 .00	\$400.00
16.	Extra for Compacted DGA Stone, Only on Order of the Engineer	20	Ton	\$30.00	\$600.00	\$30.00 _	\$600.00	\$40.00	\$800.00
	SubtotalDivision "B"				\$107,123.00		\$138,200.00	l	\$173,110.00

				United Pipeline, In 4627 Gamaliel Ro Tompkinsville, Ke	ad	Walter Martin Exca 501 Darby Creek Lexington, Kentuc	Road, Suite 18	Twin States Utilities & P.O. Box 14 Mt. Hermon, Kentucky	• • • •
Iter No		0	t Imit	Unit	Taal	Unit	T 1	Unit	
		Quantity	Unit	Price	Total	Price	Total	Price	Total
DIV	/ISION "C" - KY 128 (LINE TO NEW TANK)								
1.	6-Inch Ciass 250 (SDR 17) PVC Pipe, Furnishing, Trenching, Bedding, Laying and Backfilling, Including Compact Ductile Iron, Mechanical Joint Fittings, Detectable Wire, Unciassified Excavation, Complete	1,435	L.F.	\$18.00	\$25,830.00	\$32.00	\$45,920.00	\$40.00	\$57,400.00
2.	6-inch Class 350 Ductile Iron Pipe, Furnishing, Trenching, Bedding, Laying and Backfilling, Including Compact Ductile Iron, Meg-A-Lug Fittings, Pipe with Locking Gaskets, Detectable Wire, Unclassified Excavation, Complete	65	L.F.	\$50.00	\$3,250.00	\$65.00	\$4,225.00	\$57.00	\$3,705.00
3.	6-Inch Ductile Iron, Mechanical Joint Resilient Seated Gate Valve with Meg-A Lugs, Box, Concrete Collar, Compiete	3	Each	\$1,013.00	\$3,039.00	\$1,400.00	\$4,200.00	\$800.00	\$2,400.00
4.	12-Inch x 0.250-Inch Steel Cover Pipe, including Loading Carrier Pipe, Including Spacers and End Seals, Furnish and Install, Complete	60	L.F.	\$ 61.00	\$3,660.00	\$45.00	\$2,700.00	\$40.00	\$2,400.00
5.	Bore and/or Jack for 12-Inch Steel Cover Pipe, Complete Unclassified Excavation	60	L.F.	\$75.00	\$4,500.00	\$225.00	\$13,500.00	\$140.00	\$8,400.00
6.	3/4-Inch or 1-Inch Polyethylene Service Pipe, with 2- Inch PVC or PE Cover Pipe, Detectable Wire, Furnishing, Trenching, Bedding, Laying and Backfilling, or by Jacking, Unclassified Excavation,	30	L.F.	\$11.00	\$330.00	\$26.00	\$780.00	\$30.00	\$9 00.00
7.	3/4-Inch Corporation Stop, Saddle, Furnish and Install, Complete	3	Each	\$174.00	\$522.00	\$350.00	\$1,050.00	\$200.00	\$600 .00
8.	Relocate and Reconnect Existing Meter, Including Exploration, New Corporation Stop, Saddle, Search, All Needed Fittings, and Cut, Cap, and Block Existing								
	Service Line, Complete	2	Each	\$606.00	\$1,212.00	\$350.00	\$700.00	\$1,300.00	\$2,600.00
9.	Cut into Existing 6-Inch Line, Complete, Sta. 0+00	1	Each	\$1,881.00	\$1,881.00	\$1,700.00	\$1,700.00	\$1,300.00	\$1,300.00
10.	1-Inch Corporation Stop, Saddle, Furnish and Instali, Complete	1	Each	\$190.00	\$ 190.00	\$500 .00	\$500.00	\$250.0 0	\$250 .00
11.	Flushing Hydrant Assembly, Furnish and Instail, Complete	1	Each	\$3,917.00	\$3, 917.00	\$3,800.00	\$3,800.00	\$3,500.00	\$3,500.00
12.	Crushed Rock on Trench Surface (L.F. × 225/2000 lbs = Tons)	40	Ton	\$30.00	\$1,200.00	\$30.00	\$1,200.00	\$40.00	\$1,600.00

				United Pipeline, I 4627 Gamaliel Ro Tompkinsville, Ko	bad	Walter Martin Exc 501 Darby Creek Lexington, Kentu	Road, Suite 18	Twin States Utilities & P.O. Box 14 Mt. Hermon, Kentuck	
Item No. Item		Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total
13. Fiberglass Line Marker, Furn Complete		7	Each	\$32.00	\$224.00		\$1,050.00	\$40.00	\$280.00
14. Concrete Anchor at End of V Install, Including Inline Gate Detail		1	Each	\$867.00	\$867.00	\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00
 Extra for Compacted DGA St on Drives and Roads, Only o 		20	Ton	\$30.00	\$600.00	\$30.00	\$600.00	\$40.00	\$800.00
16. Extra for Riprap, Only on Or	der of the Engineer	10	Ton	\$30.00	\$300.00	\$40.00	\$400.00	\$40.00	\$400.00
17. Extra for Crushed Rock for T on Order of the Engineer	rench Stabilization, Oniy	10	Ton	\$30.00	\$300.00	\$35.00	\$350.00	\$40.00	\$400.00
18. Extra for Erosion Control Da Engineer	m, Only on Order of the	1	Each	\$700.00	\$7 00.00	\$3,600.00	\$3,600.00	\$250.00 _	\$250.00
SubtotalDivision "C"					\$52,522.00		\$89,275.00		\$88,185.00
DIVISION "D" - BOOSTER PUMP	NG STATION								
For the complete construction as shown on plan sheets and specifications of a water booster pumping station, complete, as specified and/or shown on the Drawings, including excavation, regrade, valves, telemetry, piping, conduits, pumps, site work, flushing hydrants, line markers, concrete work, crushed stone, security fence, gate, access road, electrical and control work, and all other items of work necessary for a complete and functional facility;		L.S	<u>\$18</u> 6,165.00	L.S.	\$183,000.00	L.S	\$270,000.00		
SubtotalDivision "D"					\$186,165.00		\$183,000.00		\$270,000.00
DIVISION "E" - TELEMETRY RELOCATION									
For the complete telemetry relocation from the existing Cerulean Tank to the new Cerulean Tank on KY 128 and related telemetry at the new water booster pumping station on KY 124, complete, as specified and/or shown on the Drawings, including telemetry, piping, conduits, electrical and control work, and all other items of work necessary for a complete and functional facility;			L.S	\$46,900.00	L.S.	\$46,000.00	L.S	\$45,000.00	
SubtotalDivision "E"					\$46,900.00		\$46,000.00	l	\$ 45,000.00

)						
				United Pipeline,		Walter Martin E		Twin States Utilities	& Excavation, Inc.
				4627 Gamaliel	Road	501 Darby Cree	k Road, Suite 18	P.O. Box 14	
				Tompkinsville,	Kentucky 42167	Lexington, Kent	ucky 40509	Mt. Hermon, Kentu	cky 42157
ltem				Unit		Unit		Unit	
No.	ltem	Quantity	Unit	Price	Total	Price	Total	Price	Total
SUMMARY									
D 1 1 1 1					650 0 <u>05</u> 00		to1 ara aa		£73 040 00
DiVISI	UN "A"				\$59,825.00		\$91,850.00		\$73,040.00
DIVISI	ON "R"				\$107,123.00		\$138,200.00		\$173,110.00
Divisi							;=		
DIVISI	ON "C"				\$52,522.00		\$89,275.00		\$88,185.00
DIVISI	ON "D"				\$186,165.00		\$183,000.00		\$270,000.00
DIVISI	ON "E"				\$46,900.00		\$46,000.00		\$45,000.00
•	TOTAL - CONTRACT 586	12-01			\$452,535.00		\$548,325.00		\$649,335.00

CONTRACT 586-12-02 CERULEAN 300,000 GALLON WATER STORAGE TANK BARKLEY LAKE WATER DISTRICT TRIGG COUNTY, KENTUCKY

We certify that the following is a true and complete tabulation of all bids received by the Barkley Lake Water District, Trigg County, Kentucky, on June 3, 2014, for the titled project.

BELL ENGINEERING



				Welding, Inc. P.O. Box 6007 Charleston, West	Virginia 25362	Kentucky Glass-Lined Ta P.O. Box 13370 Lexington, Kentucky 40		Caldwell Tanks, 4000 Tower Roa Louisville, Kentu	d
Item No.	ltem	Quantitu	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total
<u>NU.</u>	item	Quantity	Unit	Frice	rola	FILE	rotar	riice	
SPECIA	L INSTRUCTIONS TO BIDDERS								
shown o	must bid all divisions for the bid to be responsive. All wo on the Drawings shall be completed by the CONTRACTOR lete, functional project shall be included in the appropriate	and all costs	for						
DIVISIO	ON "A" - NEW WATER STORAGE TANK								
water st fencing	nishing, erecting, painting, and disinfecting a 300,000 gall torage tank, concrete foundation, connecting piping, site v and accessories, and miscellaneous work as planned and d, complete;			L.S.	\$407,000.00	L.S.	N/A	L.S.	\$613,000.00
Alterna	ite No. I								
A 300,0 steel tai	000 gallon, glass-lined, bolted steel tank in lieu of a welde nk.	đ		L.S.	No Bid	L.S.	\$350,373.00	L.S.	\$546,000.00
DIVISIO	ON "B" - UNIT PRICE ITEMS								
ordered	owing unit prices will apply to changes in work only when I by the Engineer and approved by the Owner. Unit prices v adjust the Contract price for work added and/or deleted o ction.								
1. Co	ompacted Dense Graded Aggregate, In Place	25	Ton	\$10.00	\$250.00	\$25.00	\$ 625.00	\$50.00	\$1,250.00
2. SP	R No. 57, Crushed Stone Fill, In Place	25	Ton	\$10.00	\$250.00	\$20.00	\$500.00	\$50.00	\$1,250.00
	tra Cast fron or Ductile fron Fittings, Not Planned but rdered by the Engineer (Flanged or Mechanical Joint)	1,000	Lbs	\$1.00	\$1,000.00	\$ 5.00	\$5,000.00	\$4.00	\$4,000.00
4. Ex	tra Earth Excavation	50	C.Y.	\$10.00	\$ 500.00	\$30.00	\$1,500.00	\$125.00	\$6,250.00
5. Co	ompacted Earth Fill, In Place	50	C.Y.	\$10.00	\$500.00	\$30.00	\$1,500.00	\$100.00	\$5,000.00

				Welding, Inc. P.O. Box 6007 Charleston, West		Kentucky Glass-Lined T P.O. Box 13370 Lexington, Kentucky 40		Caldwell Tanks, I 4000 Tower Road Louisville, Kentud	ł
ltem No.	ltem	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total
	Class 4000 Concrete, In Place (Forms and	50	C.Y.	\$100.00	\$5,000.00	\$150.00	\$7,500.00	\$ 425.00	\$21,250.0
7.	Extra Forms for Concrete	100	Sq. Ft.	\$1.00 _	\$100.00	\$15.00	<u>\$1,500.00</u>	\$10.00	\$1,000.0
	SUBTOTAL DIVISION "B"				\$7.600.00		\$18,125.00		\$40,000.0
SUMN	MARY								
	DIVISION "A" - NEW WATER STORAGE TANK DIVISION "B" - UNIT PRICE ITEMS			_	\$407,000.00 \$7,600.00		\$350,373.00 \$18,125.00		\$613,000.00 \$40,000.00
	TOTAL BIDCONTRACT 586-12-02				\$414,600.00		\$368,498.00		\$653,000.00
								Total Bid Alternate No. 1	\$ 586,000.00

Appendix II

Current Rates and Charges

Proposed Rates and Charges

CURRENT RATES AND CHARGES EFFECTIVE: AUGUST 17, 2010

CERULEAN AREA WATER SYSTEM IMPROVEMENTS & 300,000 GALLON TANK BARKLEY LAKE WATER DISTRICT TRIGG COUNTY, KENTUCKY

5/8"	Water Consurr	ption	<u>Rates</u>					
First	2,000	Gallons	@	\$19.88	Minimum			
Next	98,000	Gallons	@	\$6.70	per 1,000 Gallons			
Next	400,000	Gallons	0	\$5.45	per 1,000 Gallons			
Over	500,000	Gallons	0	\$3.98	per 1,000 Gallons			
<u>1" V</u>	Vater Consump	otion		Rates				
First	4,000	Gallons	@	\$33.28	Minimum			
Next	98,000	Gallons	@	\$6.70	per 1,000 Gallons			
Next	400,000	Gallons	@	\$5.45	per 1,000 Gallons			
Over	500,000	Gallons	0	\$3.98	per 1,000 Gallons			
<u>1-1/2"</u>	Water Consur	nption	Rates					
First	8,000	Gallons	@	\$60.08	Minimum			
Next	92,000	Gallons	@	\$6.70	per 1,000 Gallons			
Next	400,000	Gallons	0	\$5.45	per 1,000 Gallons			
Over	500,000	Gallons	@	\$3.98	per 1,000 Gallons			
<u>2" V</u>	Vater Consump	otion	Rates					
First	15,000	Gallons	@	\$106.98	Minimum			
Next	85,000	Gallons	0	\$6.70	per 1,000 Gallons			
Next	400,000	Gallons	@	\$5.45	per 1,000 Gallons			
Over	500,000	Gallons	@	\$3.98	per 1,000 Gallons			
<u>4" W</u>	later Consump	otion	Rates					
First	25,000	Gallons	@	\$173.98	Minimum			
Next	75,000	Gallons	@	@ \$6.70 per 1,000 C				
Next	400,000	Gallons	@	@ \$5.45 per 1,000 C				
Over	500,000	Gallons	@	\$3.98	per 1,000 Gallons			

PROPOSED RATES AND CHARGES

CERULEAN AREA WATER SYSTEM IMPROVEMENTS & 300,000 GALLON TANK BARKLEY LAKE WATER DISTRICT TRIGG COUNTY, KENTUCKY

<u>5/8"</u>	Water Consum	ption	Rates				
First	2,000	Gallons	@	\$20.55	Minimum		
Next	98,000	Gallons	@	\$6.92	per 1,000 Gallons		
Next	400,000	Gallons	@	\$5.63	per 1,000 Gallons		
Over	500,000	Gallons	@	\$4.11	per 1,000 Gallons		
<u>1" M</u>	Vater Consump	otion	Rates				
First	4,000	Gallons	0	\$34.39	Minimum		
Next	96,000	Gallons	@	\$6.92	per 1,000 Gallons		
Next	400,000	Gallons	@	\$5.63	per 1,000 Gallons		
Over	500,000	Gallons	@	\$4.11	per 1,000 Gallons		
<u>1-1/2"</u>	Water Consur	nption	Rates				
First	8,000	Gallons	@	\$62.09	Minimum		
Next	92,000	Gallons	@	\$6.92	per 1,000 Gallons		
Next	400,000	Gallons	@	\$5.63	per 1,000 Gallons		
Over	500,000	Gallons	@	\$4.11	per 1,000 Gallons		
<u>2" V</u>	Vater Consump	otion	Rates				
First	15,000	Gallons	0	\$110.56	Minimum		
Next	85,000	Gallons	0	\$6.92	per 1,000 Gallons		
Next	400,000	Gallons	@	\$5.63	per 1,000 Gallons		
Over	500,000	Gallons	0	\$4.11	per 1,000 Gallons		
<u>4" W</u>	<u>Vater Consump</u>	otion	Rates				
First	25,000	Gallons	@	\$179.81	Minimum		
Next	75,000	Gallons	@	\$6.92	per 1,000 Gallons		
Next	400,000	Gallons	@	\$5.63	per 1,000 Gallons		
Over	Over 500,000 Gallons		0	\$4.11	per 1,000 Gallons		