Logan Telephone Cooperative

RECEIVED

2014 Adairville CO Plans and Specs

APR 25 2014

PUBLIC SERVICE COMMISSION

Logan Telephone Cooperative (Logan) plans to construct Fiber-To-The-Premise (FTTP) facilities to 495 locations in the town portion of the Adairville exchange of Logan County. Plans are to deploy this active FTTP system to increase the broadband speeds available to their customers. This construction will afford the city of Adairville KY with State of the Art broadband facilities.

The only other fixed communications provider in this area is Sudden Link Cable TV inside the city limits of Adairville. Sudden Link has limited fiber-optic facilities and coaxial cable facilities throughout Adairville city.

Logan's fiber optic cable will be placed between the central office located in Adairville and each inhabitable residential premise and each business premise on the proposed routes. This cable will be direct buried at a depth of 30 inches.

This construction will include placing fiber cable from the main line cable to each premise. The interface between the buried main line cable and the subscriber cable will be either in a below ground level handhole or an above ground pedestal.

In addition to the fiber-optic cable facilities Logan will place electronic equipment in their Adairville central office to transport the optical signal from the central switch to the customer. Calix will be the primary manufacturer for this equipment. This optical signal will be converted at the customer's premise to an electrical signal in Internet Protocol (IP) format for service to the customer's computer or network device.

This construction will be performed under Rural Utilities Service (RUS) specifications for direct buried plant and for customer premise cable. Construction is expected to start in late May and complete by December 31, 2014. All required highway permits will be obtained prior to construction start. The majority of this construction will be on private right-of-way.

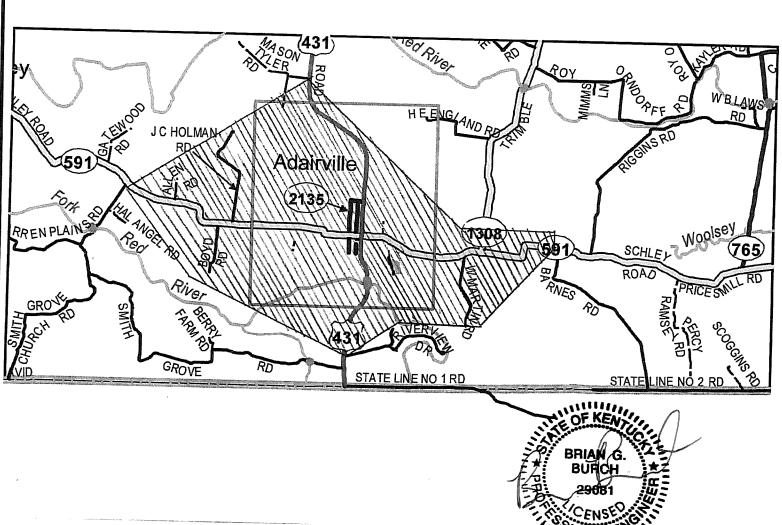
RUSSELLVILLE ADAIRVILLE TENNESSEE State Primary Road System LOGAN COUNTY

SHEET 1 of 2 10LT-14010

CPCN APPLICATION ADAIRVILLE OVERVIEW







Logan Telephone Cooperative Corporation Adairville CO FTTP OSP Cost Estimate

| Unit | Quantity | Labor | Extended Labor | Material | Extended Material | Unit Cost | Total Cost |
|--|----------------|------------------|----------------------------|------------------|--------------------------|------------------|-----------------------------|
| BDO5G | 12 | \$200.00 | \$2,400.00 | \$393.85 | \$4,726.16 | \$593.85 | \$7,126.16 |
| SUBTOTAL SECTION BDO | | - | \$2,400.00 | | \$4,726.16 | | \$7,126.16 |
| DEC (SDIA) | | | | | | | |
| BFO12RW | 9,824 | \$2.61 | \$25,640.64 | \$0.74 | \$7,302.51 | \$3.35 | \$32,943.15 |
| BFO12RI BFO24RW | 8,192 3,772 | \$1.23 | \$10,076.16 | \$0.48 | \$3,904.85 | \$1.71 | \$13,981.01 |
| BFO24RV | 15,480 | \$4.15 \$1.23 | \$15,653.80 \$19,040.40 | \$0.83 \$0.56 | \$3,143.33 | \$4.98 61.70 | \$18,797.13 |
| BFO24RIE | 554 | \$1.23 | \$681.42 | \$0.56 | \$8,720.40 \$310.24 | \$1.79 \$1.79 | \$27,760.80 \$991.66 |
| BFO48RI | 4,356 | \$1.23 | \$5,357.88 | \$0.75 | \$3,267.00 | \$1.79 | \$8,624.88 |
| BFO96RI | 3,024 | \$1.23 | \$3,719.52 | \$1.10 | \$3,326.40 | \$2.33 | \$7,045.92 |
| BFO144RW | 502 | \$4.07 | \$2,044.81 | \$1.66 | \$833.32 | \$5.73 | \$2,878.13 |
| BFO144RI | 12,848 | \$1.23 | \$15,803.04 | \$1.66 | \$21,327.68 | \$2.89 | \$37,130.72 |
| BFO144RIE | 1,628 | \$1.23 | \$2,002.44 | \$1.66 | \$2,702,48 | \$2.89 | \$4,704.92 |
| BFO216RI | 3,090 | \$1.23 | \$3,800.70 | \$2.16 | \$6,674.40 | \$3.39 | \$10,475.10 |
| BFO288RW | 4,452 | \$4.07 | \$18,119.64 | \$2.59 | \$11,530.68 | \$6.66 | \$29,650.32 |
| BFO288RI | 4,660 | \$1.23 | \$5,731.80 | \$2.59 | \$12,069.40 | \$3.82 | \$17,801.20 |
| BFO288RIE | 2,190 | \$1.23 | \$2,693.70 | \$2.59 | \$5,672.10 | \$3.82 | \$8,365.80 |
| BFO864RW | 7,940 | \$4.07 | \$32,315.80 | \$7.42 | \$58,914.80 | \$11.49 | \$91,230.60 |
| BFO864RI | 1,748 | \$2.00 | \$3,496.00 | \$7.42 | \$12,970.16 | \$9.42 | \$16,466.16 |
| 1) (BFO144RW | 4,832 | \$3.08 | \$14,882.56 | \$1.66 | \$8,021.12 | \$4.74 | \$22,903.68 |
| 1A) &V(1x1.50))D | 4,222 | \$1.27 | \$5,361.94 | \$1.74 | \$7,346.28 | \$3.01 | \$12,708.22 |
| 2) (BFO96RW | 7,878 | \$4.71 | \$37,105.38 | \$1.37 | \$10,792.86 | \$6.08 | \$47,898.24 |
| 2A) & V(1x1.50))D | 6,732 | \$1.43 | \$9,626.76 | \$7.73 | \$52,038.36 | \$9.16 | \$61,665.12 |
| 3) (BFO72RW | 7,556 | \$4.71 | \$35,588.76 | \$1.19 | \$8,991.64 | \$5.90 | \$44,580.40 |
| 3A) & V(1x1.50))D 4) (BFO96RW | 6,408 | \$1.27 | \$8,116.80 | \$0.74 | \$4,741.92 | \$2.01 | \$12,858.72 |
| 4A) &BFO864R)D | 2,860 2,676 | \$4.38 | \$12,517.27 | \$1.37 | \$3,918.20 | \$5.75 | \$16,435.47 |
| 5)(BFO144RW | 4,506 | \$1.27 \$4.38 | \$3,389.60 \$19,736.28 | \$0.74 \$1.66 | \$1,980.24 | \$2.01 | \$5,369.84 |
| 5A)&BFO288R)D | 3,844 | \$1.27 | \$4,881.88 | \$2.59 | \$7,479.96 \$9,955.96 | \$6.04 | \$27,216.24 |
| BFOV(1x1.25)H | 26,572 | \$9.25 | \$245,791.00 | \$0.65 | \$17,183.23 | \$3.86 \$9.90 | \$14,837.84 \$262,974.23 |
| BFOV(1x1.25)T | 305 | \$13.33 | \$4,066.67 | \$0.65 | \$197.23 | \$13.98 | \$4,263.90 |
| BFOV(1X1.50)H | 784 | \$10.00 | \$7,840.00 | \$1.29 | \$1,011.36 | \$11.29 | \$8,851.36 |
| BFOV(2x1.25)H | 1,375 | \$11.25 | \$15,468.75 | \$1.29 | \$1,778.33 | \$12.54 | \$17,247.08 |
| BFOV(2x1.25)T | 85 | \$13.33 | \$1,133.05 | \$1.29 | \$109.93 | \$14.62 | \$1,242.98 |
| BFOV(2X1.50)H | 6,884 | \$11.25 | \$77,445.00 | \$1.49 | \$10,234.21 | \$12.74 | \$87,679.21 |
| BFOV(3X1.50)H | 715 | \$21.80 | \$15,587.00 | \$1.49 | \$1,062.97 | \$23.29 | \$16,649.97 |
| SUBTOTAL SECTION BFO | | | \$684,716.45 | | \$309,513.56 | | \$994,230.01 |
| Name of the Control o | | | | 4 | | | |
| BHF(12x12x12) | 28 | \$298.33 | \$8,353.33 | \$93.52 | \$2,618,47 | \$391.85 | \$10,971.80 |
| BHF(22X42X30)TIER 15 | 184 | \$450.00 | \$82,800.00 | \$209.79 | \$38,601.97 | \$659.79 | \$121,401.97 |
| BHF(30x48x30)TIER 15 | 11 | \$513.33 | \$5,646.67 | \$566.50 | \$6,231.46 | \$1,079.83 | \$11,878.13 |
| BHF(39X48X30)TIER 15 | 3 | \$426.42 | \$1,279.26 | \$570.28 | \$1,710.84 | \$996.70 | \$2,990.10 |
| SUBTOTAL SECTION BH | | | \$98,079.26 | | \$49,162.74 | | \$147,242.00 |
| | | | 100 | | | | |
| BM2 | 126 | \$28.08 | \$3,538.50 | \$30.81 | \$3,881.64 | \$58.89 | \$7,420.14 |
| BM2A | 82 | \$23.83 | \$1,954.33 | \$9.29 | \$761.78 | \$33.12 | \$2,716.11 |
| BM53 | 31 | \$26.30 | \$815.30 | \$33.40 | \$1,035.40 | \$59.70 | \$1,850.70 |
| BM53L | 195 | \$31.97 | \$6,233.50 | \$41.30 | \$8,052.85 | \$73.26 | \$14,286.35 |
| BM60(1X1.25) | 6,270 | \$9.42 | \$59,042.50 | \$0.65 | \$4,054.60 | \$10.06 | \$63,097.10 |
| BM60(1X1.25)D | 2,466 | \$9.42 | \$23,229.72 | \$0.65 | \$1,594.68 | \$10.07 | \$24,824.40 |
| BM60(1X1.25)RR | 102 | \$87.50 | \$8,925.00 | \$0.65 | \$65.96 | \$88.15 | \$8,990.96 |
| BM60(1x1.50)D | 185 | \$9.42 | \$1,742.08 | \$0.74 | \$137.52 | \$10.16 | \$1,879.60 |
| BM60(1x2) | 50 | \$14.17 | \$708.33 | \$1.85 | \$92.33 | \$16.01 | \$800.67 |
| BM60(1x3) | 120 | \$14.17 | \$1,700.00 | \$2.26 | \$270.80 | \$16.42 | \$1,970.80 |
| BM60(2x1.25)D | 140 | \$9.75 | \$1,365.00 | \$1.29 | \$181.07 | \$11.04 | \$1,546.07 |
| BM60(2x1.25)I | 70 | \$1.33 | \$93.10 | \$1.29 | \$90.53 | \$2.62 | \$183.63 |
| BM60(2x1.50)D | 921 | \$9.75 | \$8,979.75 | \$1.49 | \$1,369.22 | \$11.24 | \$10,348.97 |
| BM60(2x1.50)R | 120 | \$33.47 | \$4,016.00 | \$1.49 | \$178.40 | \$34.95 | \$4,194.40 |
| BM60(3X1.50)D | 98 | \$9.75 | \$955.50 | \$2.30 | \$225.40 | \$12.05 | \$1,180.90 |
| BM61(1) | 65 | \$26.08 | \$1,695.42 | \$0.33 | \$21.67 | \$26.42 | \$1,717.08 |
| BM71 | 515 | \$10.67 | \$5,495.05 | \$0.00 | \$0.00 | \$10.67 | \$5,495.05 |
| BM71E(12) BM71E(18) | 515 | \$12.17 | \$6,267.55 \$7,210.00 | \$0.00 | \$0.00 | \$12.17 | \$6,267.55 |
| BM71E(18) | 515 515 | \$14.00 | \$7,210.00 | \$0.00 | \$0.00 | \$14.00 | \$7,210.00 |
| DIVIT IE(Z4) | 515 | \$16.67 | \$8,585.05 | \$0.00 | \$0.00 | \$16.67 | \$8,585.05 |

Logan Telephone Cooperative Corporation Adairville CO FTTP OSP Cost Estimate

| BM71CF BM72 BM83 | 8 | 2007-1-2008-2007-2007-2008-2008-2008- | | | | | Total Cost | |
|------------------------|--------|---------------------------------------|--------------------------|------------------|----------------------------|---------------------|------------------------|--|
| | | \$27.67 | \$221,36 | \$0.00 | \$0.00 | \$27.67 | \$221.36 | |
| BM83 | 394 | \$45.00 | \$17,730.00 | \$3.33 | \$1,313,33 | \$48,33 | \$19,043.33 | |
| | 495 | \$23.63 | \$11,698.50 | \$5.88 | \$2,912.25 | \$29.52 | \$14,610.75 | |
| SUBTOTAL SECTION BM | | | \$182,201.55 | | \$26,239.43 | | \$208,440.98 | |
| | | | | | | | | |
| HBFOG | 2 | \$500.00 | \$1,000.00 | \$700.00 | \$1,400.00 | \$1,2 0 0.00 | \$2,400.00 | |
| HBFOXL | 2 | \$225.00 | \$450.00 | \$776.11 | \$1,552.23 | \$1,001.11 | \$2,002.23 | |
| HBFOL | 1 | \$225.00 | \$225.00 | \$545.4 0 | \$545.40 | \$770.40 | \$770.40 | |
| HBFOM | 31 | \$208.33 | \$6,458.33 | \$407.49 | \$12,632.09 | \$615.82 | \$19,090.42 | |
| HBFOS | 163 | \$208.33 | \$33,958.33 | \$377.94 | \$61,604.76 | \$586.28 | \$95,563.10 | |
| SUBTOTAL SECTION HBF | | | \$42,091.67 | | \$77,734.47 | | \$119,826.14 | |
| | | | | | | | | |
| HO1 | 1,263 | \$31.83 | \$40,201.29 | \$0.54 | \$677.81 | \$32.37 | \$40,879.10 | |
| HO1R | 2,820 | \$22. 0 0 | \$62,040.00 | \$1.09 | \$3,083.20 | \$23.09 | \$65,123.20 | |
| SUBTOTAL SECTION HO | | | \$102,241.29 | | \$3,761.01 | - | \$106,002.30 | |
| lune | | <u>.</u> | | _ | | | | |
| NIDO | 460 | \$61.39 | \$28,240.93 | \$46.58 | \$21,428.33 | \$107.98 | \$49,669.27 | |
| NIDO9 | 19 | \$105.73 | \$2,008.81 | \$59.56 | \$1,131.58 | \$165.28 | \$3,140.38 | |
| MDU12 | 16 | \$127.23 | \$2,035.63 | \$40.37 | \$645.97 | \$167.60 | \$2,681.60 | |
| SUBTOTAL SECTION NID | | | \$32,285.37 | | \$23,205.88 | | \$55,491.25 | |
| | | | | | | | | |
| SEBO2 | 73,890 | \$2.83 | \$209,355.00 | \$0.2 0 | \$15, 0 24.30 | \$3.04 | \$224,379.30 | |
| SEBO2E(24) | 1,122 | \$3.17 | \$3,553.00 | \$0.28 | \$317.90 | \$3.45 | \$3,870.90 | |
| SEBO2I | 6,524 | \$1.53 | \$10,003.47 | \$0.20 | \$1,326.55 | \$1.74 | \$11,330.01 | |
| SEBO6 | 5,616 | \$3.00 | \$16,829.28 | \$0.26 | \$1,460.16 | \$3.26 | \$18,289.44 | |
| SEBO6I | 876 | \$1.23 | \$1,077.48 | \$0.26 | \$227.76 | \$1.49 | \$1,305.24 | |
| SEBO6IE | 206 | \$1.23 | \$253.38 | \$0.26 | \$53.56 | \$1.49 | \$306.94 | |
| SUBTOTAL SECTION SE | | | \$241,071.61 | | \$18,410.23 | | \$259,481.83 | |
| UD(4-3x2) | 4.450 | 60.00 | #0.040.00 | 00.07 | #7.040.00 | 0110= | ****** | |
| SUBTOTAL SECTION UD | 1,152 | \$8.00 | \$9,216.00 | \$6.27 | \$7,219.20 | \$14.27 | \$16,435.20 | |
| SUBTOTAL SECTION OD | | | \$9,216.00 | | \$7,219.20 | | \$16,435.20 | |
| UO144R | 1,486 | C4 C7 | CO 470 07 | #4.40 | #4 700 70 | #0.00 | | |
| UO216R | 882 | \$1.67 \$1.67 | \$2,476.67 \$1,470.00 | \$1.16 | \$1,723.76 | \$2.83 | \$4,200.43 | |
| UO864R | 1,416 | \$1.67 | \$2,360.00 | \$2.28 \$7.42 | \$2,010.96 | \$3.95 | \$3,480.96 | |
| SUBTOTAL SECTION UO | 1,410 | \$1.07 | \$6,306.67 | \$7.42 | \$10,506.72 \$14,241,44 | \$9.09 | \$12,866.72 | |
| SOBIOTAL SECTION OO | | | \$0,500.07 | | \$14,241.44 | | \$20,548.11 | |
| WBD07 | 2 | \$175.00 | \$350. 0 0 | \$7.54 | #4E 00 | 6400.54 | 4005.00 | |
| WBFO12 | 72 | \$10.00 | \$720.00 | \$0.50 | \$15.08 | \$182.54 | \$365.08 | |
| WBFO24 | 36 | \$10.00 | \$360.00 | \$0.50 \$0.50 | \$36.00 \$18.00 | \$10.50 | \$756.00 | |
| WBHF | 1 | \$316.67 | \$316.67 | \$6.67 | \$6.67 | \$10.50 \$323,33 | \$378.00 | |
| WHO1 | 116 | \$67.73 | \$7,857.07 | \$7.09 | \$822.83 | \$74.83 | \$323.33 \$8,679.89 | |
| SUBTOTAL SECTION WW | 110 | φ07.73 | \$9,603.73 | \$7.09 | \$898.57 | \$74.83 | | |
| JOB. GIALDECHON WW | | | ر 23،ديورو د | | 7020.57 | | \$10,502.31 | |
| XXBHF | 7 | \$170.33 | \$1,192.33 | \$0. 0 0 | \$0.00 | \$170.33 | \$1,192.33 | |
| XXHBFO | 2 | \$50.00 | \$100.00 | \$0.00 | \$0.00 | \$50.00 | \$1,192.33 \$100.00 | |
| SUBTOTAL SECTION XX | | Ψ00,00 | \$1,292,33 | Ψυ.υυ | \$0.00 | φου.υυ | \$1,292.33 | |
| | | | 7-7 | | Ç0.00 | | 74,252,00 | |
| GRAND TOTAL | | | \$1,411,505.92 | | \$535,112.70 | | \$1,946,618.62 | |

Logan Telephone Cooperative Adairville CO FTTP Electronics Estimate

| PART NUMBER | MODEL | DESCRIPTION | UNIT COST | QUANTITY | TOTAL COST | |
|-----------------------|---------------|--|----------------|----------|------------|------------|
| 100-03158 | 800GE RSG | 836GE RESIDENTIAL SERVICE GATEWAY | \$ 232.50 | 521 | \$ | 121,132.50 |
| 100-00049 | C7 | CIRCUIT BREAKER PANEL | \$ 636.00 | 2 | \$ | 1,272.00 |
| 100-01790 | E7 | E7 LINE CARD BLANK | \$ 20.00 | 18 | \$ | 360.00 |
| 100-03448 | ONTCMN-INDOOR | ONT FIBER MGMT ASSEMBLY QTY 20 | \$ 180.00 | 27 | \$ | 4,860.00 |
| 000-00529 | E7-20 | E7-20 SYSTEM PACKAGE | \$ 2,089.50 | 2 | \$ | 4,179.00 |
| 100-02092 | E7-20 | E7-20 SWITCH CONTROL PROCESSOR | \$ 4,196.50 | 4 | \$ | 16,786.00 |
| 100-02093 | E7-20 | E7-20 GE-24X CARD | \$ 2,796.50 | 22 | \$ | 61,523.00 |
| 100-01792 | OIM AE | 2X 1GE BIDI CSFP DUAL BIDI 20 KM 1490 NM LC | \$ 168.75 | 264 | \$ | 44,550.00 |
| 100-01660 | OIM TRANSPORT | 1GE SFP MULTI-MODE 500M 850NM LC | \$ 60.00 | 2 | \$ | 120.00 |
| 100-02062 | ONT | INDOOR UPS WALL MOUNT 12V 7.2AH 24W | \$ 46.00 | 521 | \$ | 23,966.00 |
| 100-02064 | ONT | INDOOR UPS POWER CORD 7 PIN TO 9 PIN 10' BLACK | \$ 9.00 | 521 | \$ | 4,689.00 |
| SUBTOTAL | | | | | \$ | 283,437.50 |
| SALES TAX | | | | | \$ | 17,006.25 |
| FREIGHT | | | | | \$ | 3,700.00 |
| 110-00724 | 800GE RSG | EXTENDED WARRANTY 4 YEARS FOR 100-03158 | \$ 20.00 | 521 | \$ | 10,420.00 |
| INSTALLA T ION | | RACKS, RECTIFIERS, PATCH PANELS, SPLICE BOX, LABOR | | | \$ | 40,000.00 |
| GRAND TOTAL | | | | | \$ | 354,563.75 |

LOGAN TELEPHONE COOPERATIVE ADAIRVILLE CO TOTAL CONSTRUCTION ESTIMATE

| Drops | 495 | | | |
|-----------------------------|-------------|--|--|--|
| Route Miles | 20.41 | | | |
| Drop Miles | 16.71 | | | |
| Total Miles | 37.12 | | | |
| Potential Customers | 521 | | | |
| OSP Estimate | \$1,946,619 | | | |
| Electronics Estimate | \$354,564 | | | |
| Engineering Estimate | \$428,336 | | | |
| Total Estimate | \$2,729,518 | | | |