


INTER COUNTY
ENERGY COOPERATIVE

A Touchstone Energy Cooperative 

RECEIVED

JUN 26 2014

PUBLIC SERVICE
COMMISSION

June 24, 2014

Mr. Jeff Derouen
Executive Director
Public Service Commission
211 Sower Boulevard
Frankfort, Kentucky 40602

Re: Public Service Commission Case No. 2014-00051

Dear Mr. Derouen:

Please find enclosed an original and 7 copies of Inter-County Energy Cooperative Corporation's responses to information request of Commission Staff to the issues discussed in this case at the informal conference held on June 18, 2014.

Sheree Gilliam, Sr. Vice-President of Finance and Administration, will be the witness responsible for Inter-County Energy's responses to the questions outlined in the email communication that Inter-County Energy received from Mr. Isaac Scott of East Kentucky Power.

Please let me know if there are any questions or additional information is needed.

Very truly yours,



James L. Jacobus
President/CEO

Enclosures

Copy To: Case No. 2014-00051 Parties of Service List

Item #2 Provide a calculation of Inter-County Energy Cooperative's over- or under-recovery from the inception of the surcharge in August 2005 through and including December 2013.

Response:

Please reference Inter-County Energy's calculation of its total over- or under-recovery from August 2005 through December 2013 attached as Schedule A.

Item #3 Provide a statement indicating an amortization period that Inter-County Energy Cooperative feels is appropriate for the total over- or under-recovery determined in Item #2 above.

Response:

Inter-County Energy feels that the current six-month amortization period remains appropriate for the reporting of its total over- or under-recovery of the environmental surcharge. To date the six-month amortization schedule has worked well for Inter-County Energy since the inception of the surcharge in August 2005.

Item #4 Provide a calculation for Inter-County Energy Cooperative of the impact that the total over- or under-recovery determined in Item #2 and the amortization period proposed in Item #3 would have on the average residential monthly bill.

Response:

Please reference attached Schedule B.

Schedule A
(Page 1 of 2)

INTER-COUNTY ENERGY ENVIRONMENTAL SURCHARGE

Accounting Period	Power Bill Date	EKPC (power bills)	Inter-County (billed to mems)	monthly	(over)/under cumulative	
<i>Environmental Surcharge started July 2005</i>						
July-05	July-05	114,464.00	-	114,464.00	114,464.00	
August-05	August-05	115,580.00	109,507.00	6,073.00	120,537.00	
September-05	September-05	205,590.00	101,071.00	104,519.00	225,056.00	
October-05	October-05	168,302.00	178,216.00	(9,914.00)	215,142.00	
November-05	November-05	187,163.00	190,592.00	(3,429.00)	211,713.00	
December-05	December-05	289,306.00	250,028.00	39,278.00	250,991.00	Case No. 2006-00131
January-06	January-06	-	237,477.00	(237,477.00)	13,514.00	\$ 250,991.00
February-06	February-06	140,620.00	136,249.00	4,371.00	17,885.00	
March-06	March-06	189,017.00	160,624.00	28,393.00	46,278.00	
April-06	April-06	178,686.00	147,641.00	31,045.00	77,323.00	
May-06	May-06	129,857.00	132,737.00	(2,880.00)	74,443.00	
June-06	June-06	144,285.00	153,641.00	(9,356.00)	65,087.00	
July-06	July-06	174,615.00	192,684.00	(18,069.00)	47,018.00	
August-06	August-06	208,366.00	213,784.00	(5,418.00)	41,600.00	
September-06	September-06	270,735.00	212,418.00	58,317.00	99,917.00	
October-06	October-06	183,532.00	196,190.00	(12,658.00)	87,259.00	
November-06	November-06	193,523.00	219,062.00	(25,539.00)	61,720.00	
December-06	December-06	178,607.00	209,334.00	(30,727.00)	30,993.00	
January-07	January-07	223,796.00	210,138.00	13,658.00	44,651.00	
February-07	February-07	220,780.00	243,061.00	(22,281.00)	22,370.00	
March-07	March-07	271,696.00	210,244.00	61,452.00	83,822.00	
April-07	April-07	198,778.00	183,187.00	15,591.00	99,413.00	
May-07	May-07	180,576.00	152,359.00	28,217.00	127,630.00	Cumulative 18-month (Over)/Under Recovery
June-07	June-07	139,037.00	154,736.00	(15,699.00)	111,931.00	Case No. 2007-00378
July-07	July-07	163,458.00	208,203.00	(44,745.00)	67,186.00	\$ (139,060.00)
August-07	August-07	182,300.00	242,413.00	(60,113.00)	7,073.00	
September-07	September-07	242,672.00	233,140.00	9,532.00	16,605.00	
October-07	October-07	221,039.00	217,162.00	3,877.00	20,482.00	
November-07	November-07	163,165.00	205,928.00	(42,763.00)	(22,281.00)	
December-07	December-07	171,257.00	222,849.00	(51,592.00)	(73,873.00)	
January-08	January-08	183,673.00	230,636.00	(46,963.00)	(120,836.00)	
February-08	February-08	248,477.00	246,701.00	1,776.00	(119,060.00)	
March-08	March-08	182,698.00	181,507.00	1,191.00	(117,869.00)	
April-08	April-08	156,366.00	131,219.00	25,147.00	(92,722.00)	
May-08	May-08	113,745.00	109,265.00	4,480.00	(88,242.00)	
June-08	June-08	93,561.00	116,410.00	(22,849.00)	(111,091.00)	
July-08	July-08	128,082.00	122,972.00	5,110.00	(105,981.00)	
August-08	August-08	157,755.00	143,697.00	14,058.00	(91,923.00)	
September-08	September-08	144,735.00	153,518.00	(8,783.00)	(100,706.00)	
October-08	October-08	142,548.00	133,695.00	8,853.00	(91,853.00)	
November-08	November-08	119,544.00	148,972.00	(29,428.00)	(121,281.00)	Cumulative 18-month (Over)/Under Recovery
December-08	December-08	206,398.00	174,451.00	31,947.00	(89,334.00)	Case No. 2009-00039
January-09	January-09	245,406.00	276,854.00	(31,448.00)	(120,782.00)	\$ (201,265.00)
February-09	February-09	265,836.00	308,639.00	(42,803.00)	(163,585.00)	
March-09	March-09	233,110.00	217,113.00	15,997.00	(147,588.00)	
April-09	April-09	221,188.00	190,454.00	30,734.00	(116,854.00)	Cumulative 6-month (Over)/Under Recovery
May-09	May-09	181,221.00	178,790.00	2,431.00	(114,423.00)	Case No. 2009-00317
June-09	June-09	166,333.00	185,921.00	(19,588.00)	(134,011.00)	\$ (44,677.00)
July-09	July-09	190,048.00	207,047.00	(16,999.00)	(151,010.00)	
August-09	August-09	200,520.00	211,061.00	(10,541.00)	(161,551.00)	
September-09	September-09	212,683.00	212,314.00	369.00	(161,182.00)	
October-09	October-09	193,556.00	204,825.00	(11,269.00)	(172,451.00)	Cumulative 6-month (Over)/Under Recovery
November-09	November-09	180,654.00	194,957.00	(14,303.00)	(186,754.00)	Case No. 2010-00021
December-09	December-09	139,303.00	65,295.00	74,008.00	(112,746.00)	\$ (27,540.00)

Schedule B

(Page 1 of 3)

	Actual		6-Month Recovery	
12-Month Average Residential kWh		1,180		1,180
kWh Charge	\$0.09421	\$111.17		\$111.17
Customer Charge	\$8.97	\$8.97		\$8.97
FAC Charge	(\$0.000260)	-0.31		-0.31
Subtotal		\$119.83		\$119.83
*ESC November 2013	(1)	13.25%	15.88	(2) 13.14% 15.75
Total		\$135.71		\$135.58
Dollar Impact				(\$0.13)

(1) Reference Schedule B (Page 2 of 3)

(2) Reference Schedule B (Page 3 of 3)

Cumulative of Total Over-/Under-Recovery (\$24,892)

Monthly Recovery (Per Month for Six Months) (\$4,149)

East Kentucky Power Cooperative, Inc. - Distribution Cooperatives
Pass Through Mechanism Report for Inter County ECC

For the Month Ending November 2013

Surcharge Factor Expense Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	EKPC CESF %	EKPC BESF %	EKPC MESF %	EKPC Monthly Revenues from Sales to Inter County	On-peak Revenue Adjustment	EKPC Net Monthly Sales to Inter County	EKPC 12-months Ended Average Monthly Revenue from Sales to Inter County	Inter County Revenue Requirement	Amortization of (Over)/Under Recovery	Inter County Net Revenue Requirement	Inter County Total Monthly Retail Revenues	On-Peak Retail Revenue Adjustment	Inter County Net Monthly Retail Revenues	12-months ended Avg. Retail Revenues, Net	Inter County Pass Through Mechanism Factor
			Col. (1) - Col. (2)			Col. (4) - Col. (5)		Col. (3) x Col. (7)		Col. (8) + Col. (9)			Col. (11) - Col. (12)		Col. (10) / Col. (14)
Dec-11	14.21%	0.00%	14.21%	\$ 2,806,649		\$ 2,806,649	\$ 2,451,338	\$ 348,335	\$ (19,910)	\$ 328,425	\$ 3,674,690		\$ 3,674,690	\$ 3,656,990	8.98%
Jan-12	12.09%	0.00%	12.09%	\$ 3,110,156		\$ 3,110,156	\$ 2,403,501	\$ 290,583	\$ -	\$ 290,583	\$ 4,242,269		\$ 4,242,269	\$ 3,569,310	7.95%
Feb-12	10.78%	0.00%	10.78%	\$ 2,689,207		\$ 2,689,207	\$ 2,384,671	\$ 257,068	\$ -	\$ 257,068	\$ 4,241,381		\$ 4,241,381	\$ 3,490,377	7.20%
Mar-12	12.92%	0.00%	12.92%	\$ 2,027,202		\$ 2,027,202	\$ 2,362,015	\$ 305,172	\$ -	\$ 305,172	\$ 3,893,067		\$ 3,893,067	\$ 3,476,795	8.74%
Apr-12	14.94%	0.00%	14.94%	\$ 1,700,464		\$ 1,700,464	\$ 2,350,739	\$ 351,200	\$ -	\$ 351,200	\$ 2,850,952		\$ 2,850,952	\$ 3,440,201	10.10%
May-12	16.90%	0.00%	16.90%	\$ 2,011,041		\$ 2,011,041	\$ 2,357,597	\$ 398,434	\$ -	\$ 398,434	\$ 2,653,803		\$ 2,653,803	\$ 3,437,664	11.58%
Jun-12	15.55%	0.00%	15.55%	\$ 2,253,785		\$ 2,253,785	\$ 2,350,035	\$ 365,430	\$ -	\$ 365,430	\$ 2,932,584		\$ 2,932,584	\$ 3,439,624	10.63%
Jul-12	14.51%	0.00%	14.51%	\$ 2,671,163		\$ 2,671,163	\$ 2,343,802	\$ 340,086	\$ -	\$ 340,086	\$ 3,654,009		\$ 3,654,009	\$ 3,448,020	9.89%
Aug-12	14.13%	0.00%	14.13%	\$ 2,330,543		\$ 2,330,543	\$ 2,323,307	\$ 328,283	\$ -	\$ 328,283	\$ 3,830,139		\$ 3,830,139	\$ 3,435,725	9.52%
Sep-12	16.23%	0.00%	16.23%	\$ 1,964,856		\$ 1,964,856	\$ 2,320,613	\$ 376,636	\$ -	\$ 376,636	\$ 3,307,253		\$ 3,307,253	\$ 3,411,855	10.96%
Oct-12	17.57%	0.00%	17.57%	\$ 1,984,554		\$ 1,984,554	\$ 2,321,308	\$ 407,854	\$ -	\$ 407,854	\$ 2,681,222		\$ 2,681,222	\$ 3,412,936	11.95%
Nov-12	18.23%	0.00%	18.23%	\$ 2,585,367		\$ 2,585,367	\$ 2,344,582	\$ 427,417	\$ -	\$ 427,417	\$ 3,159,904		\$ 3,159,904	\$ 3,426,773	12.52%
Dec-12	14.61%	0.00%	14.61%	\$ 2,877,884		\$ 2,877,884	\$ 2,350,519	\$ 343,411	\$ -	\$ 343,411	\$ 3,722,308		\$ 3,722,308	\$ 3,430,741	10.02%
Jan-13	13.49%	0.00%	13.49%	\$ 3,164,652		\$ 3,164,652	\$ 2,355,060	\$ 317,698	\$ -	\$ 317,698	\$ 4,554,990		\$ 4,554,990	\$ 3,456,801	9.26%
Feb-13	12.61%	0.00%	12.61%	\$ 2,923,571		\$ 2,923,571	\$ 2,374,590	\$ 299,436	\$ -	\$ 299,436	\$ 4,708,390		\$ 4,708,390	\$ 3,495,718	8.66%
Mar-13	14.37%	0.00%	14.37%	\$ 2,957,096		\$ 2,957,096	\$ 2,452,081	\$ 352,364	\$ -	\$ 352,364	\$ 4,180,632		\$ 4,180,632	\$ 3,519,682	10.08%
Apr-13	14.27%	0.00%	14.27%	\$ 2,030,267		\$ 2,030,267	\$ 2,479,565	\$ 353,834	\$ -	\$ 353,834	\$ 4,003,711		\$ 4,003,711	\$ 3,615,745	10.05%
May-13	17.97%	0.00%	17.97%	\$ 1,979,757		\$ 1,979,757	\$ 2,476,958	\$ 445,109	\$ -	\$ 445,109	\$ 2,809,616		\$ 2,809,616	\$ 3,628,730	12.31%
Jun-13	17.09%	0.00%	17.09%	\$ 2,241,811		\$ 2,241,811	\$ 2,475,960	\$ 423,142	\$ -	\$ 423,142	\$ 2,980,121		\$ 2,980,121	\$ 3,632,691	11.66%
Jul-13	15.77%	0.00%	15.77%	\$ 2,298,442		\$ 2,298,442	\$ 2,444,900	\$ 385,561	\$ 53,465	\$ 439,026	\$ 3,335,504		\$ 3,335,504	\$ 3,606,149	12.09%
Aug-13	15.49%	0.00%	15.49%	\$ 2,294,259		\$ 2,294,259	\$ 2,441,876	\$ 378,247	\$ 51,404	\$ 429,651	\$ 3,392,533		\$ 3,392,533	\$ 3,569,682	11.91%
Sep-13	14.93%	0.00%	14.93%	\$ 1,996,854		\$ 1,996,854	\$ 2,444,543	\$ 364,970	\$ 51,404	\$ 416,374	\$ 3,383,303		\$ 3,383,303	\$ 3,576,019	11.66%
Oct-13	16.69%	0.00%	16.69%	\$ 1,920,519		\$ 1,920,519	\$ 2,439,207	\$ 407,104	\$ 51,404	\$ 458,508	\$ 2,902,216		\$ 2,902,216	\$ 3,594,436	12.82%
Nov-13	17.43%	0.00%	17.43%	\$ 2,569,252		\$ 2,569,252	\$ 2,437,864	\$ 424,920	\$ 51,404	\$ 476,324					13.25%

Notes:

Inter County Total Monthly Retail Revenues in Column (11) includes demand and energy charges, customer charges, and FAC revenues. Revenues reported in Columns (4), (6), (7), (11), (13), and (14) are net of Green Power Revenues.

East Kentucky Power Cooperative, Inc. - Distribution Cooperatives
 Pass Through Mechanism Report for Inter County ECC

For the Month Ending November 2013

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Surcharge Factor Expense Month	EKPC CESF %	EKPC BESF %	EKPC MESF %	EKPC Monthly Revenues from Sales to Inter County	On-peak Revenue Adjustment	EKPC Net Monthly Sales to Inter County	EKPC 12-months Ended Average Monthly Revenue from Sales to Inter County	Inter County Revenue Requirement	Amortization of (Over)/Under Recovery	Inter County Net Revenue Requirement	Inter County Total Monthly Retail Revenues	On-Peak Retail Revenue Adjustment	Inter County Net Monthly Retail Revenues	12-months ended Avg. Retail Revenues, Net	Inter County Pass Through Mechanism Factor
			Col. (1) - Col. (2)			Col. (4) - Col. (5)		Col (3) x Col (7)		Col (8) + Col (9)			Col. (11) - Col. (12)		Col (10) / Col (14)
Dec-11	14.21%	0.00%	14.21%	\$ 2,806,649		\$ 2,806,649	\$ 2,451,338	\$ 348,335	\$ (19,910)	\$ 328,425	\$ 3,674,690		\$ 3,674,690	\$ 3,656,990	8.98%
Jan-12	12.09%	0.00%	12.09%	\$ 3,110,156		\$ 3,110,156	\$ 2,403,501	\$ 290,583	\$ -	\$ 290,583	\$ 4,242,269		\$ 4,242,269	\$ 3,569,310	7.95%
Feb-12	10.78%	0.00%	10.78%	\$ 2,689,207		\$ 2,689,207	\$ 2,384,671	\$ 257,068	\$ -	\$ 257,068	\$ 4,241,381		\$ 4,241,381	\$ 3,490,377	7.20%
Mar-12	12.92%	0.00%	12.92%	\$ 2,027,202		\$ 2,027,202	\$ 2,362,015	\$ 305,172	\$ -	\$ 305,172	\$ 3,893,067		\$ 3,893,067	\$ 3,476,795	8.74%
Apr-12	14.94%	0.00%	14.94%	\$ 1,700,464		\$ 1,700,464	\$ 2,350,739	\$ 351,200	\$ -	\$ 351,200	\$ 2,850,952		\$ 2,850,952	\$ 3,440,201	10.10%
May-12	16.90%	0.00%	16.90%	\$ 2,011,041		\$ 2,011,041	\$ 2,357,597	\$ 398,434	\$ -	\$ 398,434	\$ 2,653,803		\$ 2,653,803	\$ 3,437,664	11.58%
Jun-12	15.55%	0.00%	15.55%	\$ 2,253,785		\$ 2,253,785	\$ 2,350,035	\$ 365,430	\$ -	\$ 365,430	\$ 2,932,584		\$ 2,932,584	\$ 3,439,624	10.63%
Jul-12	14.51%	0.00%	14.51%	\$ 2,671,163		\$ 2,671,163	\$ 2,343,802	\$ 340,086	\$ -	\$ 340,086	\$ 3,654,009		\$ 3,654,009	\$ 3,448,020	9.89%
Aug-12	14.13%	0.00%	14.13%	\$ 2,330,543		\$ 2,330,543	\$ 2,323,307	\$ 328,283	\$ -	\$ 328,283	\$ 3,830,139		\$ 3,830,139	\$ 3,435,725	9.52%
Sep-12	16.23%	0.00%	16.23%	\$ 1,964,856		\$ 1,964,856	\$ 2,320,613	\$ 376,636	\$ -	\$ 376,636	\$ 3,307,253		\$ 3,307,253	\$ 3,411,855	10.96%
Oct-12	17.57%	0.00%	17.57%	\$ 1,984,554		\$ 1,984,554	\$ 2,321,308	\$ 407,854	\$ -	\$ 407,854	\$ 2,681,222		\$ 2,681,222	\$ 3,412,936	11.95%
Nov-12	18.23%	0.00%	18.23%	\$ 2,585,367		\$ 2,585,367	\$ 2,344,582	\$ 427,417	\$ -	\$ 427,417	\$ 3,159,904		\$ 3,159,904	\$ 3,426,773	12.52%
Dec-12	14.61%	0.00%	14.61%	\$ 2,877,884		\$ 2,877,884	\$ 2,350,519	\$ 343,411	\$ -	\$ 343,411	\$ 3,722,308		\$ 3,722,308	\$ 3,430,741	10.02%
Jan-13	13.49%	0.00%	13.49%	\$ 3,164,652		\$ 3,164,652	\$ 2,355,060	\$ 317,698	\$ -	\$ 317,698	\$ 4,554,990		\$ 4,554,990	\$ 3,456,801	9.26%
Feb-13	12.61%	0.00%	12.61%	\$ 2,923,571		\$ 2,923,571	\$ 2,374,590	\$ 299,436	\$ -	\$ 299,436	\$ 4,708,390		\$ 4,708,390	\$ 3,495,718	8.66%
Mar-13	14.37%	0.00%	14.37%	\$ 2,957,096		\$ 2,957,096	\$ 2,452,081	\$ 352,364	\$ -	\$ 352,364	\$ 4,180,632		\$ 4,180,632	\$ 3,519,682	10.08%
Apr-13	14.27%	0.00%	14.27%	\$ 2,030,267		\$ 2,030,267	\$ 2,479,565	\$ 353,834	\$ -	\$ 353,834	\$ 4,003,711		\$ 4,003,711	\$ 3,615,745	10.05%
May-13	17.97%	0.00%	17.97%	\$ 1,979,757		\$ 1,979,757	\$ 2,476,958	\$ 445,109	\$ -	\$ 445,109	\$ 2,809,616		\$ 2,809,616	\$ 3,628,730	12.31%
Jun-13	17.09%	0.00%	17.09%	\$ 2,241,811		\$ 2,241,811	\$ 2,475,960	\$ 423,142	\$ (4,149)	\$ 418,993	\$ 2,980,121		\$ 2,980,121	\$ 3,632,691	11.55%
Jul-13	15.77%	0.00%	15.77%	\$ 2,298,442		\$ 2,298,442	\$ 2,444,900	\$ 385,561	\$ 49,316	\$ 434,877	\$ 3,335,504		\$ 3,335,504	\$ 3,606,149	11.97%
Aug-13	15.49%	0.00%	15.49%	\$ 2,294,259		\$ 2,294,259	\$ 2,441,876	\$ 378,247	\$ 47,255	\$ 425,502	\$ 3,392,533		\$ 3,392,533	\$ 3,569,682	11.80%
Sep-13	14.93%	0.00%	14.93%	\$ 1,996,854		\$ 1,996,854	\$ 2,444,543	\$ 364,970	\$ 47,255	\$ 412,225	\$ 3,383,303		\$ 3,383,303	\$ 3,576,019	11.55%
Oct-13	16.69%	0.00%	16.69%	\$ 1,920,519		\$ 1,920,519	\$ 2,439,207	\$ 407,104	\$ 47,255	\$ 454,359	\$ 2,902,216		\$ 2,902,216	\$ 3,594,436	12.71%
Nov-13	17.43%	0.00%	17.43%	\$ 2,569,252		\$ 2,569,252	\$ 2,437,864	\$ 424,920	\$ 47,255	\$ 472,175					13.14%

Notes:

Inter County Total Monthly Retail Revenues in Column (11) includes demand and energy charges, customer charges, and FAC revenues.
 Revenues reported in Columns (4), (6), (7), (11), (13), and (14) are net of Green Power Revenues.

PARTIES OF RECORD

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