

May 10, 2013

Mr. Jeff Derouen
Executive Director
Kentucky Public Service Commission
211 Sower Boulevard
P. O. Box 615
Frankfort, KY 40602

Columbia Gas[®]
of Kentucky

A NiSource Company

RECEIVED

MAY 13 2013

PUBLIC SERVICE
COMMISSION

**RE: 2013 - 00162 – Application of Columbia Gas of Kentucky Inc. to Amend
its Demand-Side Management Energy Efficiency and Conservation
Rider and Request for Expedited Treatment**

Dear Mr. Derouen:

Columbia Gas of Kentucky, Inc. (“Columbia”) filed its application in the above referenced case on April 26, 2013. An Informal Conference was held on May 9, 2013.

Pursuant to the request of Commission Staff at the Informal Conference, Columbia submits the attached information to supplement its Application of April 26, 2013. A copy has also been provided to the Office of the Attorney General of Kentucky and members of Columbia’s Demand-Side Management Collaborative.

If you have questions, please don’t hesitate to contact me at 614-460-4648 or sseiple@nisource.com.

Sincerely,

Stephen B. Seiple (gmc)

Stephen B. Seiple, Asst. General Counsel

Attachments

1 Columbia's Application of April 26, 2013, Page 4, Paragraph (I), is updated from \$690,258 for the period ending February 2013, to include the period ending April 2013, so that the last sentence is revised to read, "Columbia has spent \$1,024,205 from November 2012 through April 2013, leaving program funds depleted for the remainder of the program year (through October 2013)."

2 The expenditures from February through April 2013 were:

Low-Income Furnace Replacements	\$ 164,275
Home Energy Checkups	\$ 86,160
Appliance Rebates	\$ 80,218
Program Administration	\$ 3,294
Total	\$ 333,947

3 Columbia's Application of April 26, 2013, Page 5, Paragraph (K), is updated to reflect the period through April 2013 and include the amount of funds that would be made available, so the second sentence is revised to read, "This would make available funds of approximately \$750,000 from the carry-over that have not yet been refunded to customers, in order to allow continued participation and stability in the EECF." The carry-over amount was \$1,424,106 (Page 3, Paragraph (G)) of which \$674,106 has been returned to customers during the period February 2013 through April 2013.

4 Updated charts reflecting the Program Budget through April 2013 and Participation through March 2013 are attached.

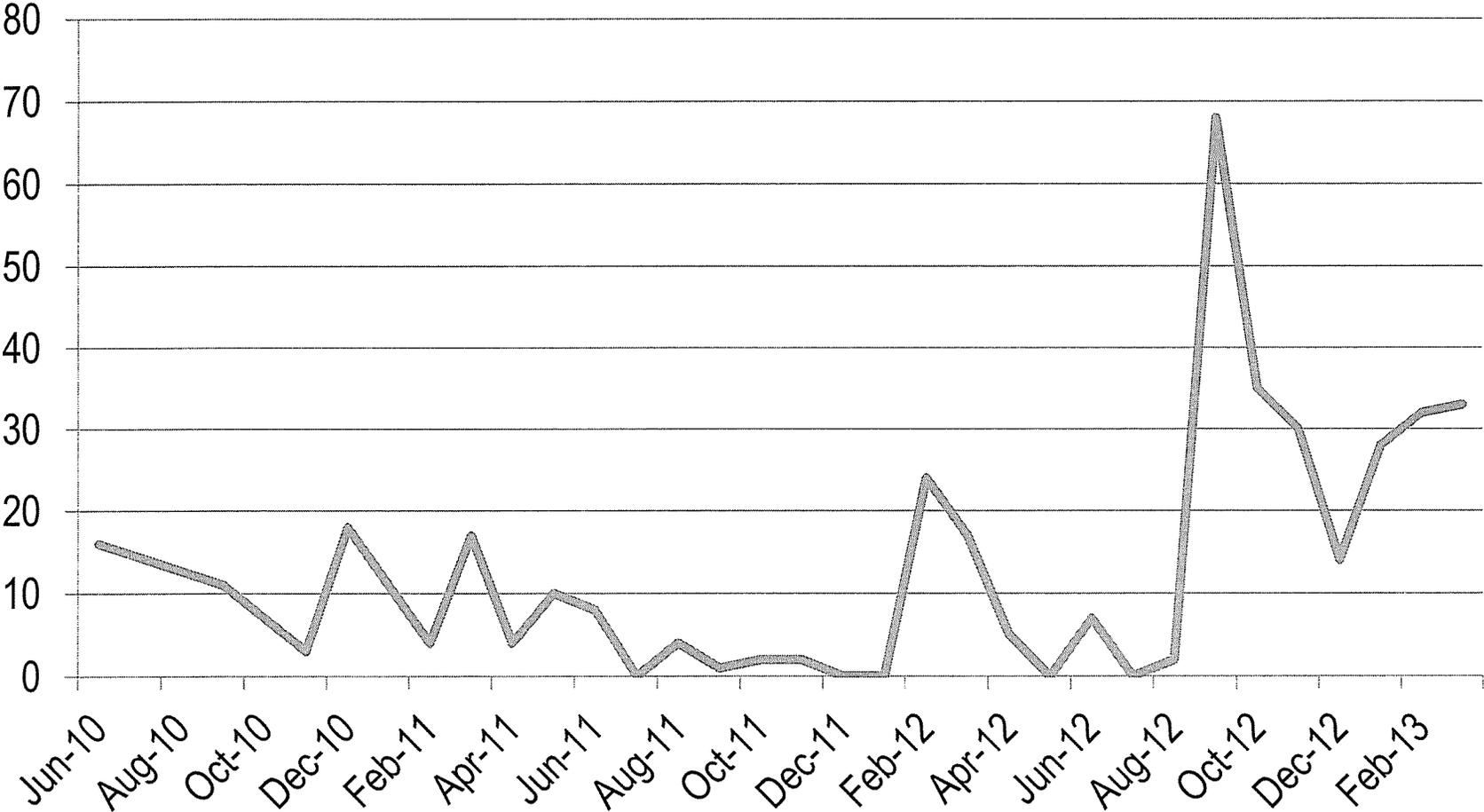
Program Budget

	As of 4/30/12	11/1/09-10/31/12 Actuals	As of 4/30/13
Prior Carryover	\$633,696		
Annual Budget	\$908,000		
Total Budget	\$1,541,696	\$3,353,150*	\$908,000
Spent	\$375,418	\$1,929,044	\$1,024,205
Remaining	\$1,166,278	(\$1,424,106)	(\$116,205)

* Amount recovered

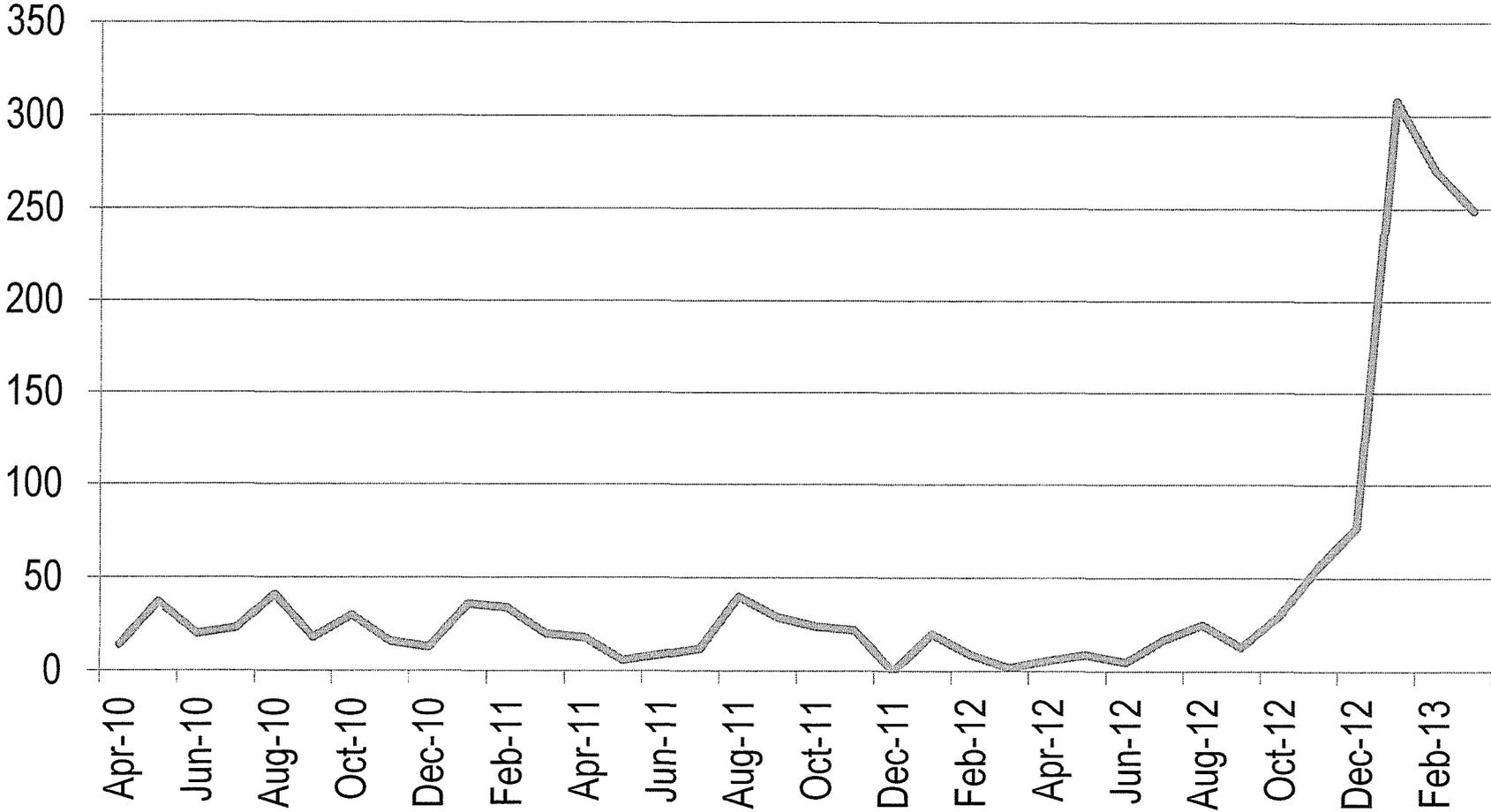
Updated 5/10/13

Furnace Replacement Participation



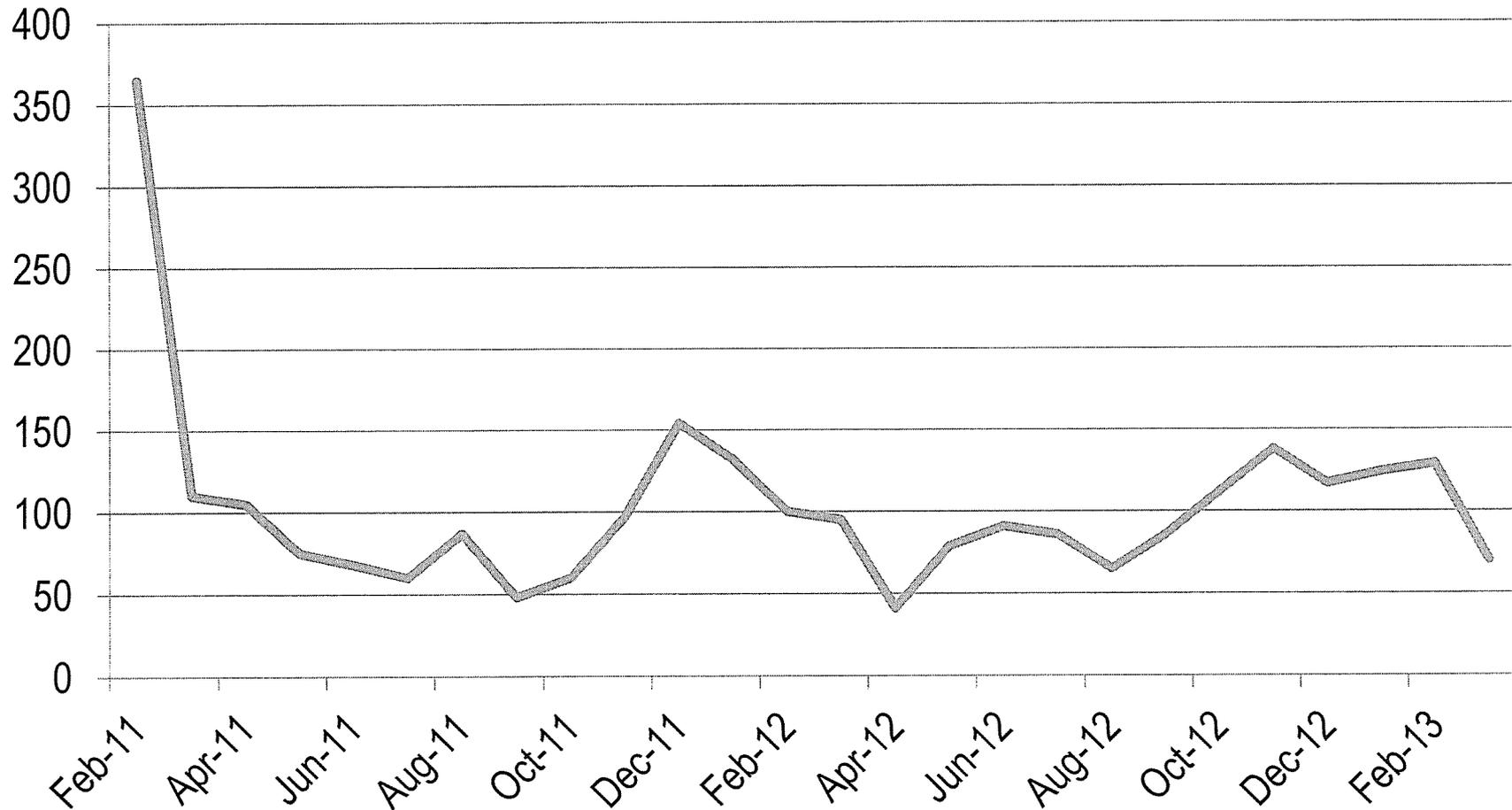
Updated 5/10/13

Home Energy Checkup Participation



Updated 5/10/13

Appliance Rebate Participation



Updated 5/10/13