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Commonwealth of Kentucky
Public Service Commission
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David L. Armstrong
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James W. Gardner
Vice Chairman

Linda Breathitt
Commissioner

May 3, 2013

Mr. Wayne Lonaker
East Pendleton County Water District
Post Office Box 29
Falmouth, Kentucky 41040

Re: Case No. 2013-00103
East Pendleton County Water District

Dear Mr. Lonaker:

The enclosed documents have been filed in the record of the above-referenced case. Any objections to this action should be submitted to the Commission within five days of receipt of this letter.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeff Derouen".

Jeff Derouen
Executive Director

Enclosures

EAST PENDLETON CO. WATER DISTRICT

601 Woodson Road
P. O. Box 29
Falmouth, KY 41040
(859) 654-2100
(859) 654-3144 Fax

April 23, 2013

Public Service Commission
211 Sower Boulevard
P. O. Box 615
Frankfort, KY 40602

RE: Case No. 2013-00103

Attached is the East Pendleton Water District 2012 billing analysis. The analysis includes recommended changes by the Public Service Commission staff. East Pendleton Water District agrees with the changes.

Sincerely,



Wayne Lonaker
Manager

Billing Analysis for: EAST PENDLETON WD
Test Period: 2012
CURRENT RATES

Meter Size	Bills	Gallons Sold	Revenue
5/8 inch	22,156	84,454,352	\$813,510.21
1 1/4 inch	12	350,700	2,417.94
2 inch	12	4,769,730	27,758.88
3 inch	12	2,212,620	14,198.23
Totals	22,192	91,787,402	\$857,885.27

PENDLETON CO. WD

Meter Size: 5/8 inch

	USAGE	BILLS	GALLONS	FIRST 1,000	NEXT 99,000	OVER 100,000	0	0	0	TOTAL
FIRST	1,000	3449	1,177,377	1,177,377						1,177,377
NEXT	99,000	18704	82,863,096	18,704,000	64,159,096					82,863,096
OVER	100,000	3	413,879	3,000	297,000	113,879				413,879
		0	0	0	0	0	0			0
		0	0	0	0	0	0	0		0
		0	0	0	0	0	0	0	0	0
		22156	84,454,352	19,884,377	64,456,096	113,879	0	0	0	84,454,352

REVENUE BY RATE INCREMENT-CURRENT RATES

		BILLS	GALLONS	RATE	REVENUE
FIRST	1,000	22156	19,884,377	\$17.75	\$393,269.00
NEXT	99,000		64,456,096	6.51	419,609.18
OVER	100,000		113,879	5.55	632.03
TOTAL		22156	84,454,352		\$813,510.21

PENDLETON CO. WD

Meter Size: 1 1/4 inch

	USAGE	BILLS	GALLONS	FIRST 20,000	NEXT 80,000	OVER 100,000					TOTAL	
FIRST	20,000	0	0	0								0
NEXT	80,000	12	350,700	240,000	110,700							350,700
OVER	100,000	0	0	0	0	0						0
		0	0	0	0	0	0					0
		0	0	0	0	0	0	0				0
		0	0	0	0	0	0	0	0			0
		12	350,700	240,000	110,700	0	0	0	0	0	0	350,700

REVENUE BY RATE INCREMENT- CURRENT RATES

		BILLS	GALLONS	RATE	REVENUE
FIRST	20,000	12	240,000	\$141.44	\$1,697.28
NEXT	80,000		110,700	6.51	720.66
OVER	100,000		0	5.55	0.00
TOTAL		12	350,700		\$2,417.94

PENDLETON CO. WD

Meter Size: 2 inch

	USAGE	BILLS	GALLONS	FIRST 100,000	OVER 100,000					TOTAL	
FIRST	100,000	0	0	0							0
OVER	100,000	12	4,769,730	1,200,000	3,569,730						4,769,730
		0	0	0	0	0					0
		0	0	0	0	0	0				0
		0	0	0	0	0	0	0			0
		0	0	0	0	0	0	0	0		0
		12	4,769,730	1,200,000	3,569,730	0	0	0	0	0	4,769,730

REVENUE BY RATE INCREMENT- CURRENT RATES

		BILLS	GALLONS	RATE	REVENUE
FIRST	100,000	12	1,200,000	\$662.24	\$7,946.88
OVER	100,000		3,569,730	5.55	19,812.00
TOTAL		12	4,769,730		\$27,758.88

PENDLETON CO. WD
Meter Size: 3 inch

	USAGE	BILLS	GALLONS	FIRST 100,000	OVER 100,000					TOTAL	
FIRST	100,000	3	186,250	186,250							186,250
OVER	100,000	9	2,026,370	900,000	1,126,370						2,026,370
		0	0	0	0	0					0
		0	0	0	0	0	0				0
		0	0	0	0	0	0	0			0
		0	0	0	0	0	0	0	0	0	0
		12	2,212,620	1,086,250	1,126,370	0	0	0	0	0	2,212,620

REVENUE BY RATE INCREMENT- CURRENT RATES

		BILLS	GALLONS	RATE	REVENUE
FIRST	100,000	12	1,086,250	\$662.24	\$7,946.88
OVER	100,000		1,126,370	5.55	6,251.35
TOTAL		12	2,212,620		\$14,198.23