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SEP 1 0 2012 PUBLIC SERVICE COMMISSION

Overland Development Inc. 18211 Valleyview Ct. Catlettsburg, Ky. 41129

,

Sept 5, 2012

Public Service Commission 211 Sower Blvd. Frankfort, Ky. 40601

Jeff Derouen, Executive Director

Our supplier, Big Sandy Water has notified us of a water adjustment increase. I will need to pass this rate increase along to my customers. I am sending a copy of the letter, along with an application, a copy of the public notice and the proposed rate tariff sheet.

James C. Taylor James C. Jay on Overland Development Inc.

PURCHASED WATER ADJUSTMENT FOR INVESTOR OWNED UTILITIES (807 KAR 5:067)					
Name of Ut	ility	overland Development Inc			
Date		August 30, 2012 18211 VAlley View ct.			
Address		18211	VAILeyure	wct.	
City, State,	Zip	CATLetts.	burg t	(y. 41129	
Telephone 1	Number		71-346		
1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.Supplier(s)Base RateChanged Rate					
	~- PP (~.	/		Changed Rate	
Big	SANdy	/	2.56	4,65	
Big		/			
ј 1.b. А сору	SAndy	's notice of the ch	2.56		
1.b. A copy of the increa 2. Twelve-	SANY of the supplier ase is attached a -month period u	's notice of the ch as Exhibit. pon which the pu	2.56	the effective date	
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1.b. A copy of the increa 2. Twelve- (This twelve	SANY of the supplier ase is attached a -month period u	's notice of the ch as Exhibit. pon which the pu must end within 9	2.56 anged rate showin rchased water adju 20 days of this filir	the effective date	

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IOU-PWA.doc Revised XX/YY/ZZ

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3. a. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period			
Big SAndy Water	6,438,000			
TOTAL PURCHASES	6,438,000			
MAXIMUM ALLOWABLE GALLONS 3. b. If a reasonable unaccounted for water loss was expressly determined in the utility's last general rate case then the maximum allowable gallons is calculated as follows:				
TOTAL GALLONS SOLD \div (100% - percentage of unaccounted water loss found reasonable) =				
3. c. No unaccounted for water loss was expressly derate case and the actual unaccounted for water loss expression maximum allowable gallons is calculated as follows:	ceeds 15% then the			
TOTAL GALLONS SOLD ÷ (0.85) =	6,291,765			
3. d. No unaccounted for water loss was expressly determined in the utility's last rate case and the actual unaccounted for water loss is less than 15% then the actual gallons of water purchased is used:				
ENTER ACTUAL GALLONS PURCHASED	6,438,000			
4. Total gallons sold for the 12 month period	5,348,000			
5. Increased water cost	6,600.79			

The increased water cost is the cost difference between Maximum Allowable Purchases at base (current rate) and purchases at new rate. 6. Purchased water adjustment factor* 1.24 *The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold. (Number $5 \div$ (Number $4 \div 1,000$) Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. 7. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates. 8. Proposed effective date James C Jay los Signature of Utility Officer <u>Mgr. - Owner</u> Title

1.1.1

Big Sandy Water District 18200 State Route 3 Catlettsburg, KY 41129 (606) 928-2075 or (800) 354-2933 Fax (606) 928-8454 <u>bdistrict@windstream.net</u>

August 29, 2012

Jimmy Taylor Overland Development Co 18211 Valleyview Ct Catlettsburg, KY 41129

Re: Water Rate

Dear Jimmy,

We have been notified by Public Service Commission that our rate increase was approved on August 24, 2012. Overland Development's rate will change from base rate of \$545.75 plus \$2.56 per thousand gallons to \$4.65 per thousand gallons beginning with the November 1, 2012 billing.

Sincerely,

Sames H. Blanton

James H. Blanton Manager

CALCULATION OF ALLOWABLE GALLONS PURCHASED
TOTAL GALLONS SOLD FOR THE TEST PERIOD 5,348,000
DIVIDED BY .8585
TOTAL ALLOWABLE GALLONS PURCHASED 6,291,765

	NEW RATE	BASE RATE
BIG SANDY		
ALLOWABLE PURCHASES/GALLONS	6,291,000	6,291,000
VOLUMETRIC RATE	4.65/1000	2.56/1000
	\$29,256.71	\$16,106.92
ANNUAL SERVICE CHARGE	N/A	6,549.00
Total	\$29,256.71	\$22,655.92

INCREASED WATER COST -----\$6,600.79 DIVIDED BY GALLONS SOLD/1000 ----- 5,348,000

PURCHASED WATER ADJUSTMENT FACTOR ------ \$1.24 PER 1,000 GALLONS

FOR	
PSC KY NO	
·····	SHEET NO
CANCELLING	PSC KY NO
	SHEET NO

Monthly Rates

First 2,000 gallons

OVERLAND DEVELOPMENT INC (NAME OF UTILITY)

Next 8,000 gallons

Next 20,000 gallons

Next 20,000 gallons

Over 50,000 gallons

\$24.36 Minimum Bill

9.45er 1,000 gallons

7.67 per 1,000 gallons

6.73 per 1,000 gallons

5.83 per 1,000 gallons

NOTICE

Overland Development Inc. has filed an application with the Public Service Commission to increase its rates for water service. The proposed effective date of the change is October 1, 2012

CURRENT RATES	PROPOSED RATES
1 ST 2,000 \$21.88 Customer Charge	\$24.36 Customer Charge
Next 8,000 8.21 per 1,000 gallons	9.45 per 1,000 gallons
Next 20,000 6.43 per 1,000 gallons	7.67 per 1,000 gallons
Next 20,000 5.49 per 1,000 gallons	6.73 per 1,000 gallons
Over 50,000 4.59per 1,000 gallons	5.83 per 1,000 gallons

Note: Average customer (5,000 gallons) bill will increase from \$46.51 to \$52.71 or (13%)

The rates contained in this notice are the rates proposed by Overland Development Inc. However, the Public Service Commission may order rates to be charged that are higher or lower than the rates proposed in this notice.

Any corporation, association, body politic, or person may request leave to intervene, by motion within thirty (30) days after notice of the proposed rate is given. A motion to intervene shall be in writing, shall be submitted to the Executive Director, Public Service Commission, P. O. Box 615 Frankfort, Ky. 40602, and shall set forth the grounds for the motion, in cluding the status and interest of the party movant. Copies of the application may be obtained at no charge from the utility office at 18211 Valleyview Ct. Catlettsburg, Ky. 41129. Upon request from an intervenor, the Utility shall furnish to the intervenor a copy of the application and and supporting documents.

This Notice was mailed to all customers.