

SUIT, PRICE, PRICE & RUARK, PLLC

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MAY 03 2013

PUBLIC SERVICE
COMMISSION

May 3, 2013

Mr. Jeff Derouen, Executive Director
Public Service Commission
211 Sower Boulevard
Frankfort, KY 40602

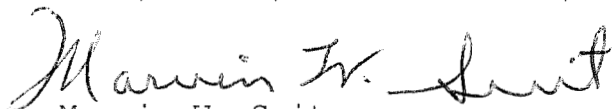
IN RE: PSC Case No. 2012-00369

Dear Mr. Derouen:

Please find enclosed an original and ten copies of the eight Post Hearing Data Requests of Fleming- Energy Cooperative, Inc.

Sincerely,

SUIT, PRICE, PRICE & RUARK, PLLC



Marvin W. Suit
Counsel for Fleming-Mason Energy Cooperative, Inc.

MWS/mc

Enclosures

1. What will the TOD rates be at the COSS customer charge of 18.36?

RESPONSE:

Customer Charge	\$18.36 / Meter
Energy Charge	
On-Peak	\$0.12520 / kWh
Off-Peak	\$0.06000 / kWh

2. What is the magnitude of revenue loss due to customer shifting to the inclining block rate?

RESPONSE:

<u>kWh</u>	<u>No</u>	<u>kWh</u>	<u>Proposed</u>	<u>Inclining Block</u>	<u>Revenue Risk</u>
0	19028		\$ 285,420	\$ 285,420	\$ -
5	6490	14795	\$ 98,597	\$ 98,338	\$ 259
10	2523	19860	\$ 39,519	\$ 39,172	\$ 348
15	2096	27067	\$ 33,722	\$ 33,248	\$ 474
20	1803	32460	\$ 29,782	\$ 29,214	\$ 568
25	1625	37428	\$ 27,530	\$ 26,875	\$ 655
50	6923	262041	\$ 125,937	\$ 121,351	\$ 4,586
75	5983	375201	\$ 121,377	\$ 114,811	\$ 6,566
100	5238	457778	\$ 117,164	\$ 109,153	\$ 8,011
150	7729	961001	\$ 196,954	\$ 180,136	\$ 16,818
200	6221	1085383	\$ 184,820	\$ 165,826	\$ 18,994
250	5348	1202807	\$ 181,625	\$ 160,575	\$ 21,049
300	5139	1415953	\$ 196,459	\$ 171,680	\$ 24,779
350	5063	1647121	\$ 214,808	\$ 187,266	\$ 27,542
400	5097	1910454	\$ 237,519	\$ 207,900	\$ 29,619
450	5206	2214191	\$ 264,761	\$ 232,537	\$ 32,224
500	5357	2547029	\$ 295,086	\$ 259,913	\$ 35,174
550	5483	2877335	\$ 324,823	\$ 290,869	\$ 33,954
600	5669	3259008	\$ 359,791	\$ 331,077	\$ 28,714
650	5899	3693200	\$ 399,846	\$ 376,761	\$ 23,085
700	5717	3860810	\$ 411,247	\$ 395,209	\$ 16,038
750	5987	4338621	\$ 455,580	\$ 445,432	\$ 10,147
800	6206	4808694	\$ 498,495	\$ 494,982	\$ 3,512
Total			\$ 5,100,862	\$ 4,757,746	\$ 343,116

3. What is the difference of rates between East Kentucky Power Cooperative's (EKPC) on and off peak TOD rates and FME?

RESPONSE:

	EKPC	FME
Wholesale Rate	\$0.042882	
On Peak Rate		\$.012031
Off Peak Rate		\$0.06000
Summer		
On Peak Hours	10 AM – 10 PM	2 PM – 9 PM
Off Peak Hours	10 PM – 10 AM	9 PM – 2 PM
Winter		
On Peak Hours	7 AM – 12 PM	5 AM – 11 AM
	5 PM – 10 PM	5 PM – 10 PM
Off Peak Hours	12 PM – 5 PM	11 AM – 5 PM
	10 PM – 7 AM	10 PM – 5 AM

4. How many customers have demand meters:

RESPONSE:

As of 12/31/12, Fleming-Mason had 331 customers that were being billed for demand.

5. Residential & Small Power Customer Charge before the January, 2008 rate increase:

RESPONSE:

\$6.44/Month

6. A chart from 2007 - 2012 indicating the kWh by class and the number of customers in each class:

RESPONSE:**Residential & Small Power (RSP)**

	# of Customers	kWh
2007	22,273	294,308,022
2008	22,217	296,363,320
2009	22,130	278,387,119
2010	22,145	302,665,653
2011	22,178	279,944,300
2012	22,119	268,571,001

9.6% below 2007 usage

Small and Large Commercial (SGS & LGS)

	# of Customers	kWh
2007	1,621	126,615,068
2008	1,602	124,106,640
2009	1,586	112,769,967
2010	1,597	121,930,792
2011	1,606	116,847,214
2012	1,606	115,091,930

10.0% below 2007 usage

Industrials (Incl. Contracted)

	# of Customers	kWh
2007	5	520,876,875
2008	5	557,322,536
2009	5	516,997,604
2010	5	440,803,779
2011	5	468,436,094
2012	5	440,818,990

18.2% below 2007 usage

TOTALS FOR YEAR

	# of Customers	kWh
2007	23,899	941,799,965
2008	23,824	977,792,496
2009	23,721	908,154,690
2010	23,747	865,400,224
2011	23,789	865,227,608
2012	23,730	824,481,921

14.2% below 2007 usage

7. DSM Programs - the programs offered and number of participants for 2012:

RESPONSE:

DSM	Direct Load Control	0
DSM-01	Electric Thermal Storage Incentive Program	0
DSM-02	Button-Up Weatherization Program	13
DSM-03	Heat Pump Retrofit Program	22
DSM-04	HVAC Duct Sealing Program	0
DSM-07	Touchstone Energy Home Program	13
DSM-05 & 06	Commerical Lighting & Comp Air	2
KY Retrofit Rider - How\$mart KY Pilot Program		21
Energy Audits Completed		42
CFL Bulbs Purchased		4,032

8. How much does each DSM program cost per program:

RESPONSE:

Fleming-Mason passes on the full amount of the rebate received from East Ky Power Cooperative to the participating member. Below is the average cost for 2012 for Fleming-Mason personnel to administer the programs.

DSM	Direct Load Control	N/A
DSM-01	Electric Thermal Storage Incentive Program	N/A
DSM-02	Button-Up Weatherization Program	\$310.50 per participant
DSM-03	Heat Pump Retrofit Program	\$187.00 per participant
DSM-04	HVAC Duct Sealing Program	N/A
DSM-07	Touchstone Energy Home Program	\$372.20 per participant
DSM-05 & 06	Commerical Lighting & Comp Air	\$249.00 per participant
KY Retrofit Rider - How\$mart KY Pilot Program		\$537.20 per participant
Energy Audits Completed		\$260.00 per participant
CFL Bulbs Purchased		\$1.75 each