

North Shelby Water Company

PO Box 97
Bagdad, KY 40003
(502) 747-8942

June 27, 2011

Jeff R. Derouen
Executive Director
KY Public Service Commission
PO Box 615
Frankfort, KY 40602

RECEIVED

JUN 27 2011

PUBLIC SERVICE
COMMISSION

RE: Formal Application to Increase Rates Pursuant to
Purchased Water Adjustment Regulation 807 KAR 5:068

Dear Mr. Derouen

The North Shelby Water Company respectfully requests that the Commission allow for an adjustment to our rates in accordance with 807 KAR 5:068 Purchased Water Adjustment clause.

The Company was recently notified by its supplier, Louisville Water Company, that it will increase meter service charges by \$86.80 per month, wholesale rates by \$0.13 per 1000 gallons, and the elevated service area surcharge by \$0.03 per 1000 gallons. These increases will take effect July 1, 2011. The result of these increases is \$48,020.64 in additional yearly supply cost for the Company. This translates into \$0.12 per 1000 gallons of water sold to our customers. Therefore, we propose to increase our rates by that amount.

The following supporting documentation is enclosed for your review:

- Exhibit A – Purchase Water Rate Adjustment
- Exhibit B – Copy of Wholesale Tariffs
- Exhibit C – Statement of Water Purchased
- Exhibit D – Statement of Water Sold
- Exhibit E – Notice to Customers
- Exhibit F – Revised Tariff Sheet

The Notice to Customers will be published in accordance with Commission regulations and verification of its publication will be provided to the Commission.

Should you have any questions please contact Lee Mudd at (502) 839-1310, as he is handling this matter.

Sincerely,

Jerry Ruble, President

JR/jlm

**PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND ASSOCIATIONS
(807 KAR 5:068)**

Name of Utility	North Shelby Water Association	
Date	4/26/2011	
Address	P.O. Box 97	
City, State, Zip	Bagdad, Kentucky	40003
Telephone Number	(502) 747-8942	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
Louisville Water Company	Monthly Meter Service Charge: \$395.52 (Four (4) – 3" meters @ \$98.88 per meter) Rate per 1000 gallons: \$1.44 Elevated Area Surcharge per 1000 gallons: \$0.27 See Exhibit B-8 & B-9 for full rate schedule	Monthly Meter Service Charge: \$482.32 (Four (4) – 3" meters @ \$120.58 per meter) Rate per 1000 gallons: \$1.57 Elevated Area Surcharge per 1000 gallons: \$0.30 See Exhibit B-8 & B-9 for full rate schedule
Shelbyville Municipal Water & Sewer Commission	\$1.765	No Change
Frankfort Electric & Water Plant Board	\$1.81	No Change
West Shelby Water District	\$7.54	No Change

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit B

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	May 2010	through	April 2011
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Louisville Water Company	293,619,000
Shelbyville Municipal Water & Sewer Commission	3,127,350
Frankfort Electric & Water Plant Board	172,391,000
West Shelby Water District	420,930
TOTAL PURCHASES	469,558,280

4. Total sales for the 12 month period	401,103,800
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5. Increased water cost	\$48,020.64
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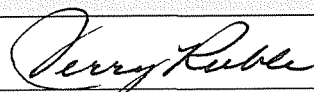
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.

6. Purchased water adjustment factor	\$0.12
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The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.

Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.

7. Proposed effective date	July 1, 2011
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Signature of Utility Officer

President

Title

Increased Water Cost Calculation:

Louisville Water Company

$$(12 * \$482.32) + (293,619 * \$1.87) = \$554,855.37$$

$$(12 * \$395.52 + (293,619 * \$1.71) = \$506,834.73$$

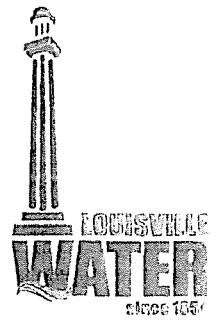
$$\text{Increased Water Cost} = \$48,020.64$$

Purchased Water Adjustment Factor Calculation:

$$\text{Increased Cost of Water} = \$48,020.64$$

$$\text{Total Gallons Sold} = 401,103,800$$

$$\$48,020.64 / 401,103.8 = \$0.12 / 1000 \text{ Gallons}$$



March 15, 2011

Mr. Gary Brown
Acting Manager
North Shelby Water Company
P.O. Box 97
Bagdad, KY 40003

Dear Gary:

On behalf of Louisville Water Company, thank you for attending the meeting of our wholesale customers on February 15, 2011. I appreciate the opportunity for feedback from this important customer group of our Company.

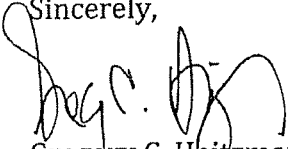
As previously discussed at the above meeting, Louisville Water Company anticipates the rate for wholesale water service on and after July 1, 2011 will be \$1.57 per thousand gallons, plus an elevated service area surcharge of \$0.30 per thousand gallons.

We are planning to file the necessary documentation for this new rate with the Public Service Commission over the next few weeks. The PSC has advised us that we must inform you of the proposed rate increase in the format of the notice attached on the next page, although we have already provided notice to you at our wholesale customer meeting February 15, 2011.

In addition, we have been advised by the Kentucky Public Service Commission that it is helpful to their review process if we can provide a signed letter from each of our regulated wholesale customers, indicating they have been notified of the proposed rate going into effect and that they do not intend to file for intervention. If this is indeed the case with North Shelby Water Company, we respectfully ask that North Shelby send a letter confirming this to the PSC.

Thank you again for attending our wholesale customer meeting. If you have any questions or need additional information please call Patti Kaelin at 502.569.0843, or Jim Smith at 502.569.3687. I can also be reached at 502.569.3681.

Sincerely,



Gregory C. Heitzman
President/CEO

NOTICE

The Louisville Water Company has filed a proposed rate schedule which will increase by 9.4% the rate(s) which it currently charges to North Shelby Water Company for water service.

Louisville Water Company currently charges \$98.88 monthly meter fees, \$1.44 per thousand gallons, and \$0.27 elevated service area surcharge per thousand gallons, for a total rate of \$1.71 per thousand gallons.

Louisville Water Company proposes to charge \$120.58 monthly meter fees, and \$1.57 per thousand gallons, and \$0.30 elevated service area surcharge per thousand gallons, for a total rate of \$1.87 per thousand gallons, effective July 1, 2011.

The rates contained in this notice are the rates proposed by Louisville Water Company. The Public Service Commission, however, may order rates to be charged that differ from the proposed rates contained in this notice.

Any corporation, association or person with a substantial interest in the matter may, by written request, within thirty (30) days after publication or mailing of this notice of the proposed rate changes request to intervene. Intervention may be granted beyond the thirty (30) day period for good cause shown.

Any person who has been granted intervention by the Public Service Commission may obtain copies of the rate application and other filings made by Louisville Water Company by contacting Barbara Dickens at Louisville Water Company, 550 s. 3rd Street, Louisville, Kentucky. Her phone number is 502.569.0808.

Any person may examine the Louisville Water Company rate application and any other filings at its main office at 550 s. 3rd Street, Louisville, Kentucky or at the Public Service Commission's Office at 211 Sower Blvd, Frankfort, Kentucky.

FOR North Shelby Water Company

P.S.C. KY. NO. 1

Fifth Revised SHEET NO. 1

Louisville Water Company

CANCELLING P.S.C. KY. NO. 1

Fourth Revised SHEET NO. 1

CONTENTS

The title page and pages 1 through 6 inclusive are effective as of the date shown thereon. Original and revised pages as named below contain all changes from the original tariff that are in effect on the date thereof.

<u>Page</u>	<u>Number of Revisions</u>
Tariff Title Page	Original
1	Fifth Revised
2	Original
3	Original
4	Original
5	Fifth Revised
6	Fifth Revised

DATE OF ISSUE April 1, 2011
Month / Date / Year

DATE EFFECTIVE July 1, 2011

ISSUED BY *Amber Halborn*
Month / Date / Year
(Signature of Officer)

TITLE Vice President, Finance and Treasurer

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. N/A DATED N/A

FOR North Shelby Water Company

P.S.C. KY. NO. 1

Fifth Revised SHEET NO. 5

Louisville Water Company

CANCELLING P.S.C. KY. NO. 1

Fourth Revised SHEET NO. 5

RATES AND CHARGES

Applicable: North Shelby Water Company

Availability: Utilities Purchasing Water for Resale

Rates: 6.02.01 The service charge for classes of customers taking metered service and situated within the Retail Service Area, Wholesale customers and for services one (1) inch and larger in the Shepherdsville area shall be charged in accordance with the following schedule:

<u>Meter Size</u>	<u>Service Charge Monthly Bill</u>
5/8" or 5/8 x 3/4"	\$ 6.89
3/4"	\$ 6.89
1"	\$ 17.23
1 1/2"	\$ 34.45
2"	\$ 55.12
3"	\$ 120.58
4"	\$ 206.70
6"	\$ 482.30
8"	\$ 861.25
10"	\$ 1,309.10
12"	\$ 1,998.10
16"	\$ 3,961.75

DATE OF ISSUE April 1, 2011
Month / Date / Year

DATE EFFECTIVE July 1, 2011
Month / Date / Year

ISSUED BY Amber Halgren
(Signature of Officer)

TITLE Vice President, Finance and Treasurer

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. N/A DATED N/A

FOR North Shelby Water Company

P.S.C. KY. NO. 1

Fifth Revised SHEET NO. 6

Louisville Water Company

CANCELLING P.S.C. KY. NO. 1

Fourth Revised SHEET NO. 6

RULES AND REGULATIONS

6.02.03 ELEVATED SERVICE AREA SURCHARGE

All customers shall pay a surcharge of \$0.30 per thousand gallons if water must be delivered at a higher elevation than the general pressure plane served by the Crescent Hill/Cardinal Hill System, excluding customers in the Kentucky Turnpike #2, and Shepherdsville services under one (1) inch areas.

6.03 WHOLESALE CUSTOMERS

Wholesale customers which purchase water for resale wherever situated shall be charged: \$1.57 per thousand gallons for all water purchased, the elevated service area surcharge of \$0.30 per thousand gallons, if applicable, and the service charge shall be charged in accordance with specified in Rule 6.02.1. For 2011 these rates will go into effect for water service on and after July 1, 2011.

MINIMUM CHARGE N/A

DELAY CHARGE

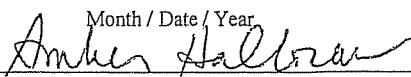
In the event that payment for any charge is not made within twenty (20) days from the billing date, the net amount of the bill shall be increased by 5% and the gross amount thus determined must be paid.

TERM

The agreement shall have a term of 42 years from December 15, 2000, which term shall automatically extend for one additional year at each anniversary. Either party may give notice to the other party prior to the anniversary that the term shall not be automatically extended.

DATE OF ISSUE April 1, 2011
Month / Date / Year

DATE EFFECTIVE July 1, 2011

ISSUED BY 
Month / Date / Year
(Signature of Officer)

TITLE Vice President, Finance and Treasurer

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. N/A DATED N/A

Steve L. Beshear
Governor

Leonard K. Peters
Secretary
Energy and Environment Cabinet



David L. Armstrong
Chairman

James Gardner
Vice Chairman

Charles R. Borders
Commissioner

Commonwealth of Kentucky
Public Service Commission

211 Sower Blvd.
P.O. Box 615
Frankfort Kentucky 40602-0615
Telephone: (502) 564-3940
Fax: (502) 564-3460
psc.ky.gov

June 15, 2011

Barbara K. Dickens
Louisville Water Company
550 South Third Street
Louisville, KY 40202

RE: Filing No. **TFS2011-00243**
Increases Wholesale Rates to North Shelby Water Company.

Dear Barbara K. Dickens:

The above referenced filing has been received and reviewed. An accepted copy is enclosed for your files. You may also use the following link to access documents related to this filing.

<http://psc.ky.gov/trf/TRFListFilings.aspx?ID=TFS2011-00243>

Sincerely,


Dennis Brent Kirtley
Tariff Review Branch Manager

FOR North Shelby Water Company

P.S.C. KY. NO. 1

Fifth Revised SHEET NO. 1

CANCELLING P.S.C. KY. NO. 1

Fourth Revised SHEET NO. 1

Louisville Water Company

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Month / Date / Year

DATE EFFECTIVE July 1, 2011
Month / Date / Year

ISSUED BY *Amber Halborn*
(Signature of Officer)

TITLE Vice President, Finance and Treasurer

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. N/A DATED N/A

KENTUCKY PUBLIC SERVICE COMMISSION
JEFF R. DEROUEN EXECUTIVE DIRECTOR
TARIFF BRANCH
<u><i>Brent Kirtley</i></u>
EFFECTIVE 7/1/2011
PURSUANT TO 807 KAR 5:011 SECTION 9 (1)

FOR North Shelby Water Company

P.S.C. KY. NO. 1

Fifth Revised SHEET NO. 5

Louisville Water Company

CANCELLING P.S.C. KY. NO. 1

Fourth Revised SHEET NO. 5

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<i>Brent Kirtley</i>
EFFECTIVE 7/1/2011
PURSUANT TO 807 KAR 5:011 SECTION 9 (1)

FOR North Shelby Water Company

P.S.C. KY. NO. 1

Fifth Revised SHEET NO. 6

CANCELLING P.S.C. KY. NO. 1

Fourth Revised SHEET NO. 6

Louisville Water Company

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MINIMUM CHARGE N/A

DELAY CHARGE

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TERM

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DATE OF ISSUE April 1, 2011
Month / Date / Year

DATE EFFECTIVE July 1, 2011
Month / Date / Year

ISSUED BY *Amber Halbrau*
(Signature of Officer)

TITLE Vice President, Finance and Treasurer

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. N/A DATED N/A

KENTUCKY PUBLIC SERVICE COMMISSION
JEFF R. DEROUEN EXECUTIVE DIRECTOR
TARIFF BRANCH <i>Brent Kirtley</i>
EFFECTIVE 7/1/2011 PURSUANT TO 807 KAR 5:011 SECTION 9 (1)

**STATEMENT OF WATER PURCHASED
NORTH SHELBY WATER COMPANY**

SHELBYVILLE MUNICIPAL WATER & SEWER COMMISSION

Month	Usage/Gallons	Total Cost
May 2010	239,470	4,070.99
June	257,070	4,370.19
July	398,780	6,626.26
August	427,230	7,262.91
September	385,080	6,546.36
October	525,510	8,933.67
November	511,820	8,700.94
December	136,470	2,319.99
January	57,460	976.82
February	64,130	1,090.21
March	69,470	1,180.99
April 2011	54,860	809.43
TOTAL	3,127,350	\$52,888.76

LOUISVILLE WATER COMPANY

Month	Usage/Gallons	Total Cost
May 2010	35,429,000	\$60,979.11
June	17,637,000	\$30,554.79
July	23,053,000	\$39,816.15
August	28,517,000	\$49,159.59
September	24,509,000	\$42,305.91
October	29,078,000	\$50,118.90
November	29,078,000	\$50,118.90
December	24,690,000	\$42,615.42
January	19,831,000	\$34,306.53
February	22,627,000	\$39,087.69
March	20,216,000	\$34,964.88
April 2011	18,954,000	\$32,806.86
TOTAL	293,619,000	\$506,834.73

FRANKFORT ELECTRIC & WATER PLANT BOARD

Month	Usage/Gallons	Total Cost
May 2010	11,991,000	\$20,432.66
June	12,080,000	20,584.32
July	16,760,000	28,559.04
August	17,195,000	29,300.28
September	15,200,000	25,900.80
October	14,635,000	24,938.04
November	16,340,000	27,843.36
December	14,210,000	24,213.84
January	13,345,000	22,739.88
February	16,035,000	27,323.64
March	13,465,000	26,433.53
April 2011	11,135,000	20,048.57
TOTAL	172,391,000	\$298,317.96

WEST SHELBY WATER DISTRICT

Month	Usage/Gallons	Total Cost
May 2010	5,700	\$155.87
June	8,300	155.87
July	7,100	155.87
August	2,630	155.87
September	8,700	155.87
October	84,400	398.80
November	300,400	1,331.83
December	3,700	155.87
January	0	155.87
February	0	155.87
March	0	0.00
April 2011	0	0.00
TOTAL	420,930	\$2,977.59

**STATEMENT OF WATER SOLD
NORTH SHELBY WATER COMPANY**

NORTH SHELBY WATER COMPANY

Month	Residential	Commercial	Other	Total Gallons Sold
May 2011	25,552,500	3,839,600	147,300	29,539,400
June	28,980,700	3,590,500	186,200	32,757,400
July	34,514,000	4,399,100	68,000	38,981,100
August	34,575,700	4,485,500	54,000	39,115,200
September	34,111,700	3,949,800	90,800	38,152,300
October	36,862,200	4,137,600	240,800	41,240,600
November	33,564,900	3,834,300	132,900	37,532,100
December	24,764,600	3,455,300	164,400	28,384,300
January	23,992,500	2,829,900	102,000	26,924,400
February	36,056,900	3,158,100	142,200	39,357,200
March	21,244,400	3,259,600	186,400	24,690,400
April 2011	22,048,300	2,213,500	167,600	24,429,400
TOTAL	356,268,400	43,152,800	1,682,600	401,103,800

LEGAL NOTICE REGARDING THE NORTH SHELBY WATER COMPANY

Notice is hereby given that because of an increase in the cost of water purchased from the Louisville Water Company, the North Shelby Water Company will increase its rates for services rendered on and after July 1, 2011. An application has been filed with the Kentucky Public Service Commission to increase rates as follows:

	<u>Existing Rates</u>	<u>Proposed Rates</u>
<u>5/8" x 3/4" Meters:</u>		
First 2,000 gallons	\$14.97 Minimum Bill	\$15.21 Minimum Bill
Next 3,000 gallons	\$6.10 per 1,000 gallons	\$6.22 per 1,000 gallons
Next 5,000 gallons	\$4.72 per 1,000 gallons	\$4.84 per 1,000 gallons
Next 40,000 gallons	\$4.03 per 1,000 gallons	\$4.15 per 1,000 gallons
Over 50,000 gallons	\$3.35 per 1,000 gallons	\$3.47 per 1,000 gallons
<u>1" Meters:</u>		
First 5,000 gallons	\$33.27 Minimum Bill	\$33.87 Minimum Bill
Next 5,000 gallons	\$4.72 per 1,000 gallons	\$4.84 per 1,000 gallons
Next 40,000 gallons	\$4.03 per 1,000 gallons	\$4.15 per 1,000 gallons
Over 50,000 gallons	\$3.35 per 1,000 gallons	\$3.47 per 1,000 gallons
<u>1 1/2" Meters:</u>		
First 10,000 gallons	\$56.87 Minimum Bill	\$58.07 Minimum Bill
Next 40,000 gallons	\$4.03 per 1,000 gallons	\$4.15 per 1,000 gallons
Over 50,000 gallons	\$3.35 per 1,000 gallons	\$3.47 per 1,000 gallons
<u>2" Meters:</u>		
First 15,000 gallons	\$77.02 Minimum Bill	\$78.82 Minimum Bill
Next 35,000 gallons	\$4.03 per 1,000 gallons	\$4.15 per 1,000 gallons
Over 50,000 gallons	\$3.35 per 1,000 gallons	\$3.47 per 1,000 gallons
<u>3" Meters:</u>		
First 35,000 gallons	\$157.62 Minimum Bill	\$161.82 Minimum Bill
Next 15,000 gallons	\$4.03 per 1,000 gallons	\$4.15 per 1,000 gallons
Over 50,000 gallons	\$3.35 per 1,000 gallons	\$3.47 per 1,000 gallons

As noted above, based on the increased cost of water from the Louisville Water Company all rates will increase \$0.12 per 1,000 gallons.

The charges/rates contained in this notice are the charges/rates proposed by the North Shelby Water Company. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, 211 Sower Boulevard, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filings by contacting the Water Company office located at 4596 Bagdad Road, KY 40003.

This notice is published pursuant to 807 KAR 5:011-Tariffs.

NORTH SHELBY WATER COMPANY
s/ Jerry Ruble, President

EXHIBIT E

FOR ALL AREAS SERVED

P.S.C. KY. NO. _____

_____ SHEET NO. _____

North Shelby Water Company
(Name of Utility)

CANCELLING P.S.C. KY. NO. _____

_____ SHEET NO. _____

RATES AND CHARGES

MONTHLY RATES:

5/8 x 3/4 Inch Meters:

First 2,000 gallons	\$15.21 Minimum Bill
Next 3,000 gallons	\$6.22 per 1,000 gallons
Next 5,000 gallons	\$4.84 per 1,000 gallons
Next 40,000 gallons	\$4.15 per 1,000 gallons
Over 50,000 gallons	\$3.47 per 1,000 gallons

1 Inch Meters:

First 5,000 gallons	\$33.87 Minimum Bill
Next 5,000 gallons	\$4.84 per 1,000 gallons
Next 40,000 gallons	\$4.15 per 1,000 gallons
Over 50,000 gallons	\$3.47 per 1,000 gallons

1 1/2 Inch Meters:

First 10,000 gallons	\$58.07 Minimum Bill
Next 40,000 gallons	\$4.15 per 1,000 gallons
Over 50,000 gallons	\$3.47 per 1,000 gallons

2 Inch Meters:

First 15,000 gallons	\$78.82 Minimum Bill
Next 35,000 gallons	\$4.15 per 1,000 gallons
Over 50,000 gallons	\$3.47 per 1,000 gallons

3 Inch Meters:

First 35,000 gallons	\$161.82 Minimum Bill
Next 15,000 gallons	\$4.15 per 1,000 gallons
Over 50,000 gallons	\$3.47 per 1,000 gallons

DATE OF ISSUE June 1, 2011
Month / Date / Year

DATE EFFECTIVE July 1, 2011
Month / Date / Year

ISSUED BY Jerry Ruble 
(Signature of Officer)

TITLE President

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. _____ DATED _____