

Mr. Jeff DeRouen Executive Director Kentucky Public Service Commission 211 Sower Boulevard Frankfort, Kentucky 40601

# RECEIVED

JUL 1 5 2011 PUBLIC SERVICE COMMISSION

July 15, 2011

## **RE:** Joint Application of Louisville Gas and Electric Company and Kentucky Utilities Company for Review, Modification, and Continuation of Existing, and Addition of New, Demand-Side Management and Energy-Efficiency Programs - Case No. 2011-00134

Dear Mr. DeRouen:

Please find enclosed and accept for filing the original and ten (10) copies of the revised response of Louisville Gas and Electric Company and Kentucky Utilities Company (collectively "the Companies) to the Association of Community Ministries, Inc. ("ACM") Question No. 2 of their First Information Request dated June 1, 2011, in the above-referenced matter.

In the course of preparing the responses to the data requests, the Companies determined that information that was provided should be corrected or revised. Providing this information is consistent with the general direction in the Commission's May 20, 2011 Order in this proceeding that a party shall make timely amendment to any prior response if it obtains information which indicates that the response was incorrect when made or, though correct when made, is now incorrect in any material respect.

LG&E and KU Energy LLC State Regulation and Rates 220 West Main Street P.O. Box 32010 Louisville, Kentucky 40232 www.lge-ku.com

Rick E. Lovekamp Manager Regulatory Affairs T 502-627-3780 F 502-627-3213 rick.lovekamp@lge-ku.com Mr. Jeff DeRouen July 15, 2011

Should you have any questions regarding the enclosed, please contact me at your convenience.

Sincerely,

Rust E. Lovekang

Rick E. Lovekamp

cc: Parties of Record

## **COMMONWEALTH OF KENTUCKY**

#### **BEFORE THE PUBLIC SERVICE COMMISSION**

In the Matter of:

JOINT APPLICATION OF LOUISVILLE GAS AND	)
ELECTRIC COMPANY AND KENTUCKY UTILITIES	) CASE NO.
COMPANY FOR REVIEW, MODIFICATION, AND	) 2011-00134
CONTINUATION OF EXISTING, AND ADDITION OF NEW	)
DEMAND-SIDE MANAGEMENT AND ENERGY-	)
EFFICIENCY PROGRAMS	)

## REVISED RESPONSE OF LOUISVILLE GAS AND ELECTRIC COMPANY AND KENTUCKY UTILITIES COMPANY TO THE FIRST REQUEST FOR INFORMATION OF THE ASSOCIATION OF COMMUNITY MINISTRIES, INC. DATED JUNE 1, 2011

FILED: July 15, 2011

#### VERIFICATION

**COMMONWEALTH OF KENTUCKY** ) ) SS: **COUNTY OF JEFFERSON** 

The undersigned, **Michael E. Hornung**, being duly sworn, deposes and says that he is Manager of Energy Efficiency Planning & Development for LG&E and KU Services Company, and that he has personal knowledge of the matters set forth in the responses for which he is identified as the witness, and the answers contained therein are true and correct to the best of his information, knowledge and belief.

MARE. Neum Michael E. Hornung

Subscribed and sworn to before me, a Notary Public in and before said County and State, this  $15^{\pm h}$  day of \_\_\_\_\_\_ 2011.

Notary Public () (SEAL)

My Commission Expires:

November 9, 2014

## LOUISVILLE GAS AND ELECTRIC COMPANY KENTUCKY UTILITIES COMPANY

## Revised Response to the Association of Community Ministries, Inc. First Request for Information Dated June 1, 2011

#### Case No. 2011-00134

## Question No. 2

## Witness: Michael E. Hornung

- Q-2. Please provide a chart with the following data, and containing the following elements, for the time frame commencing with the Commission's March 31, 2008 Order in Case No. 2007-00319 and continuing to date.
  - (a) Total residential DSM/EE dollars collected in Jefferson County, broken down by zip code;
  - (b) Total residential DSM/EE dollars spent in Jefferson County, broken down by zip code; and
  - (e) For each DSM/EE program component targeting residential customers, the total dollars spent in Jefferson County on that program component, broken down by zip code.

#### A-2. Original Response

The DSM/EE collected amounts are only the amounts for program costs (i.e., the amounts collected through the DSM cost recovery component DCR). The other components of the overall DSM/EE charge do not relate to funds that were or could be deployed in any particular geographic area, and therefore are not relevant to the overall data request. The table below is in response to parts a, b and c:

Program	2008	2009	2010	TOTAL
Residential High Efficiency Lighting	\$31,539	\$847,070	\$1,262,235	\$2,140,843
Residential New Construction	\$19,375	\$363,522	\$572,075	\$954,972
Residential HVAC Tune Up	-	\$145,512	\$78,622	\$224,134
Customer Education & Public Information	\$447,800	\$1,800,131	\$1,626,254	\$3,874,185
Dealer Referral Network	-	\$28,496	\$39,246	\$67,742
Residential Responsive Pricing (RRP)	\$896,248	\$575,793	\$430,925	\$1,902,966
Program Development & Administration	\$237,033	\$418,640	\$516,285	\$1,171,958
Residential Conservation	\$273,085	\$322,135	\$369,454	\$964,674
Residential Load Management	\$2,801,315	\$5,182,726	\$3,946,550	\$11,930,592
Residential Low Income Weatherization	\$873,357	\$872,578	\$931,623	\$2,677,558
TOTAL \$s	\$5,579,751	\$10,556,602	\$9,773,269	\$25,909,623

# LG&E Residential Program Expenses

## **Revised Response**

In review of the previous data provided in preparation of the 2009 Breakout, an error within the query used to extract the data from the Company's Oracle Financial System was discovered. The table below outlines the REVISED LG&E Residential Programs expenses for 2008 through 2010. These figures tie to the Companies' DSM Balancing Adjustment filings submitted for each of these years' activity.

#### LG&E Residential Program Expenses - REVISED

Program	2008	2009	2010	TOTAL
Residential High Efficiency Lighting	31,242	\$847,070	\$2,052,134	\$2,930,446
Residential New Construction	17,887	\$363,522	\$607,935	\$989,344
Residential HVAC Tune Up	-	\$145,512	\$75,248	\$220,760
Customer Education & Public Information	453,101	\$1,634,307	\$1,547,123	\$3,634,532
Dealer Referral Network	\$0	\$25,871	\$38,621	\$64,492
Residential Responsive Pricing (RRP)	946,248	\$575,793	\$430,925	\$1,952,966
Program Development & Administration	214,862	\$380,076	\$464,861	\$1,059,798
Residential Conservation	231,197	\$322,135	\$401,448	\$954,780
Residential Load Management	2,779,335	\$5,182,726	\$4,452,077	\$12,414,138
Residential Low Income Weatherization	703,199	\$872,578	\$916,035	\$2,491,812
TOTAL \$s	\$5,377,070	\$10,349,590	\$10,986,408	\$26,713,068

The table below depicts expenditures for April through December 2009:

Program	Apr 2009 - Dec 2009
Residential High Efficiency Lighting	\$836,220
Residential New Construction	\$323,437
Residential HVAC Tune Up	\$141,122
Customer Education & Public Information	\$1,579,594
Dealer Referral Network	\$22,714
Residential Responsive Pricing (RRP)	\$576,147
Program Development & Administration	\$342,969
Residential Conservation	\$293,271
Residential Load Management	\$4,826,919
Residential Low Income Weatherization	\$571,566
TOTAL \$s	\$9,513,959

LG&E Residential Program Expenses for 2009 (Apr - Dec)