# Heritage Propane <br> DBA Bright's Propane Service P.O. Box 321 <br> Burgin, Kentucky 40310 859.748.5382 

September 11, 2008

# RECEIVED 

SEP 152008
PUBLIC SERVICE
romabieseinn
Dawn McGee
Kentucky Public Service Commission
P.O. Box 615

Frankfort, Kentucky 40602
Dear Dawn:

$$
2008-384
$$

Thank you for your assistance on the phone today. Enclosed please find proposed rate change for Old Bridge Subdivision for November and December 2008 and January 2009.

Rate: 0.0638 per cubic foot
Minimum monthly bill: $\$ 25.50$
Please do not hesitate to call if you have any questions.
Sincerely,

Kathy Cato
Heritage Propane, DBA Bright's Propane Service

| 05/01/08 | Beginning Month Inventory: | Gallons | Price/Gallon |  |  Price/MCF <br> Total Cost (Price/Gal $\times 27.5$ ) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 12,230 | 68\% | 1.6231 | \$19,850.35 | \$44.63 |  |
| Purchases |  |  |  |  |  |  |  |
|  |  | 0 |  | 0.0000 | \$0.00 | \$0.00 |  |
|  |  | 0 |  | 0.0000 | \$0.00 | \$0.00 |  |
|  | Total Purchases | 0 |  | \#DIV/0! | \$0.00 |  |  |
|  | Total Available Gallons | 12,230 |  | 1.6231 | \$19,850.35 | \$44.63 |  |
|  | Gallons Sold For Month | 744 |  | 1.6231 | \$1,207.58 | \$44.63 |  |
| 05/31/08 | Ending Month Inventory | 11,486 |  | 1.6231 | \$18,642.77 | \$44.63 |  |
| 06/01/08 | Beginning Month Inventory: | 11,486 | 64\% | 1.6231 | \$18,642.77 | \$44.63 |  |
|  | Purchases |  |  |  |  |  |  |
|  |  | 0 |  | 0.0000 | \$0.00 | \$0.00 |  |
|  |  | 0 |  | 0.0000 | \$0.00 | \$0.00 |  |
|  | Total Purchases | 0 |  | \#DIV/0! | \$0.00 |  |  |
|  | Total Available Gallons | 11,486 |  | 1.6231 | \$18,642.77 | \$44.63 |  |
|  | Gallons Sold For Month | 326 |  | 1.6231 | \$529.13 | \$44.63 |  |
| 06/30/08 | Ending Month Inventory | 11,160 |  | 1.6231 | \$18,113.64 |  |  |
| 07/01/08 | Beginning Month Inventory: | 11,160 | 62\% | 1.6231 | \$18,113.64 | \$44.63 |  |
|  | Purchases |  |  |  |  |  |  |
|  |  | 0 |  | 0.0000 | \$0.00 | \$0.00 |  |
|  |  | 0 |  | 0.0000 | \$0.00 | \$0.00 |  |
|  | Total Purchases | 0 |  | 0.0000 | \$0.00 | \$0.00 |  |
|  | Total Available Gallons | 11,160 |  | 1.6231 | \$18,113.64 | \$44.63 |  |
| 07/31/08 | Gallons Sold For Month | 720 |  | 1.6231 | \$1,168.62 | \$44.63 |  |
|  | Ending Month Inventory | 10,440 | 58\% | 1.6231 | \$16,945.02 | \$44.63 |  |
|  | Total Available Gallons For The Quarter | 12,230 |  | 1.6231 | \$19,850.35 | \$44.63 |  |
|  | Total Gailons Sold For The Quarter | 1,790 |  | 1.6231 | \$2,905.32 | \$44.63 |  |
| 07/31/08 | Ending Quarter Inventory:Gallons Sold | 10,440 | 58\% | 1.6231 | \$16,945.02 | \$44.63 |  |
|  |  | MCF Sold Gallons/27.5 |  | Cost Of <br> Gas Sold | Expected Gas Cost | Cost Difference | Total Difference |
| May-08 | 744 | 27.05 |  | \$44.63 | \$44.63 | \$0.00 | \$0.00 |
| Jun-08 | 326 | 11.85 |  | \$44.63 | \$44.63 | \$0.00 | \$0.00 |
| Jul. 08 | 720 | 26.18 |  | \$44.63 | \$44.63 | \$0.00 | \$0.00 |
|  |  | 65.09 |  |  |  |  | \$0.00 |
| Estimated 12 Month Usage |  | Usage |  |  | Expected Ga | t in MCF | \$44.63 |
| Gallons |  | 31,562 |  |  | Actual Adjust | in MCF | \$4.1268 |
| MCF (Gallons/27.5) |  | 1,148 |  |  | Overhead in |  | \$15.00 |
|  |  |  |  |  | Gas Cost Ad | ent in MCF | \$63.76 |
|  | Total Cost Difference | \$0.00 |  |  |  |  |  |
| Estimated 12 month Sales (MCF) |  | 1,148 |  |  | Gas Cost Adj | ent in MCF | \$63.76 |
|  |  |  |  |  | Rate in Cubic |  | \$0.0638 |
| Cost Difference / Estimated 12 Month Sales (MCF) Current Quarter AA |  |  |  |  | Minimum Bill | 00 Cubic Feet | \$25.50 |
|  |  | \$0.0000 |  |  |  |  |  |
|  | Current Quarter AA (May, Jun, Jul) | \$0.0000 |  |  |  |  |  |
|  | Prior Quarter AA (Feb, Mar, Apr) | \$2.0924 |  |  |  |  |  |
|  | 2nd Prior Quarter AA (Nov, Dec, Jan) | \$1.7751 |  |  |  |  |  |
|  | 3rd Prior Quarter AA (Aug, Sept, Oct) | \$0.2593 |  |  |  |  |  |
| Total AA |  | \$4.1268 |  |  |  |  |  |

