#### COMMISSIONERS

### West Shelby Water District

Ray Larmee, Chairman

Raymond Williams,

Ben Quínn. Treasurer

Secretary

7101 Shelbyville Rd. P.O. Box 39 Simpsonville, KY 40067 (502) 722-8944

E-mail: info@westshelbywater.org June 5, 2008

Steven D Eden. Co-Manager

Wanda H. Land. Co-Manager

RECEIVED JUN 1.2 2008 PUBLIC SERVICE COMMISSION

**Public Service Commission** Division of Rates and Tariffs 615 Sower Blvd. P. O. Box 615 Frankfort, KY 40602

RE:

Proposed adjustment of the wholesale water rates of the Shelbyville Municipal Water & Sewer

To Whom It May Concern:

The West Shelby Water District respectfully requests that the Public Service Commission allow us to make an adjustment in our rates in accordance with 807 KAR 5:068 Purchased Water Adjustments for Water Districts.

Our supplier, Shelbyville Municipal Water, has informed the District that an increase will take effect August 1, 2008. The District purchased 284,625,300 gallons of water from June 1, 2007 through May 30, 2008 at a total cost of \$491,394.46. The District sold 264,202,800 gallons of water to its customers. With the wholesale increase the new cost is expected to be \$495,985.61. The difference between the old cost and new cost will be \$4.591.15. The incremental cost in terms of water sold is \$0.02 (\$0.0174) cents per 1,000 gallons. We propose to raise each gallonage block that amount.

The following documents are enclosed:

Exhibit A:

Purchase Water Adjustment for Water District Form (PSC Form)

Exhibit B:

Supplier's Notice of Changed Rate (11pages)

Exhibit B-2:

West Shelby's Letter of Response

Exhibit C: Exhibit D:

Statement of Water Purchases

Statement of Water Sold

Exhibit E:

**Purchased Water Adjustment Calculations** 

Exhibit F:

Notice to Customers (2 pages)

Exhibit F-2

Copy of Newspaper Publication of Notice to Customers

Exhibit G:

Revised Tariff Sheet (plus 4 copies)

If you have any questions, please contact Wanda H. Land, Co-Manager of the West Shelby Water District at (502) 722-8944.

Yours truly,

Wanda H. Land, Manager West Shelby Water District

#### **WEST SHELBY WATER DISTRICT**

Ray Larmee, Chairman

Raymond Williams, Secretary

> Ben Quinn, Treasurer

7101 Shelbyville Rd. P.O. Box 39 Simpsonville, KY 40067 (502) 722-8944 **MANAGERS** 

Wanda H. Land, Co-Manager

Steven D Eden, Co-Manager

#### PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND ASSOCIATIONS (807) KAR 5:068

Names of all wholesale suppliers and the base rate and changed rate of each:

<u>SUPPLIERS</u>	BASE RATE	CHANGED RATE
Shelbyville Municipal Water	\$1.73 per 1,000 gals.	\$1.78 per 1,000 gals.
Louisville Water Company	\$1.71 per 1,000 gals.	No change
	Plus \$268.18 monthly Service charge	No change

- 1.b. A copy of the supplier's notice of the changed rate, with the effective date of the increase is attached. (Exhibit B)
- 2. The twelve-month period upon which Purchased Water Adjustment is based:

#### From June 1, 2007 through May 30, 2008

Statement of Water Purchases from each supplier. (Exhibit C)

<u>SUPPLIER(S)</u>	GALLONS PURCHASED
	DURING 12 MONTH PERIOD
Shelbyville Municipal Water	76,697,300
Louisville Water Company	207,928,000
Total	<u> 284,625,300</u>

- 4. Total sales for the 12-month period was 264,202,800 gallons. (EXHIBIT D)
- 5. Increased water cost is the difference between purchases at base (current rate) and purchases at new rate: \$4,591.15. (EXHIBIT E)
- Purchased Water Adjustment Factor \$.0174 per 1,000 gallons.
- The proposed effective date of the new rate is <u>August 1, 2008.</u>

Wanda H. Land, Co-Manager

West Shelby Water District Commission

#### **EXHIBIT A**

### Shelbyville Municipal Water & Sewer Commission

P.O. Box 608

Shelbyville, Ky. 40066

Office: 1059 Washington St., Shelbyville, Ky.,40065 Phone: 502-633-2840 FAX: 502-633-1939

May 22, 2008

**CERTIFIED MAIL** 

Mr. Ray Larmee, Chairman West Shelby Water District P.O. Box 39 Simpsonville, Ky. 40067

RE: Rate Increase

Dear Mr. Larmee:

The Commission has approved and recommended a water and Sewer rate increase to the City Council. The Council shall have the first reading on May 29, 2008.

The rate increase is planned for August 1, 2008, for water used from mid-July to mid-August ( for the Water Districts that should be June 19-July 19).

The increase is approximately 3% +/- due to rounding the rates to two decimals, and is across the board to all of our water users.... and our sewer users as well.

Enclosed is a copy of the entire Rate Ordinance as submitted to the City Council, a copy of the PSC "Form for Filing Rate Schedules", and the formal "NOTICE" that the PSC required of us for the first time last year.

Sincerely,

Thomas G. Doyle

Manager

ratinewtrdistr.wks

#### NOTICE

The Shelbyville Municipal Water & Sewer Commission ("SMW&SC") has filed a proposed rate schedule which will increase the rate for water service as follows:

North Shelby Water Company	Current rate \$1.61 per 1,000 gal.	Proposed Rate \$1.66 per 1,000 gal.	% Increase 3.10%
West Shelby Water District	\$1.73 per 1,000 gal.	\$1.78 per 1,000 gal.	2.89%
U.S. 60 Water District of Shelby and Franklin Counties, Kentucky	\$1.84 per 1,000 gal.	\$1.90 per 1,000 gal	3.26%

The proposed effective date is with the August 1, 2008 billing, which will be for water purchased between June 19, 2007 and July 19, 2008, and thereafter, until the next rate change occurs.

The rates contained in this notice are the rates proposed by the "SMW&SC". However, the Public Service Commission may order rates to be charged that differ from the proposed rates contained in this notice.

Any corporation, association, or person with substantial interest in the matter may, by written request, within thirty (30) days after publication or mailing of this notice of the proposed rate changes request to intervene. Intervention may be granted beyond the thirty (30) day period for good cause shown.

Any person who has been granted intervention by the Public Service Commission may obtain copies of the rate application and any other SMW&SC filings by contacting Thomas G. Doyle at the utility's office located at 1059 Washington Street in Shelbyville, Kentucky; telephone 502-633-1939.

Any person may examine the rate application and other SMW&SC filings by visiting the utility's office located at 1059 Washington Street in Shelbyville, Kentucky, or By contacting the Public Service Commission at 211 Sower Boulevard in Frankfort, Kentucky; telephone 502-564-3940.

publicservcomm.wks

for filing Rate Schedules helbyville Municip Jater & Sewer Co.		P.S.C. NO.		
of Issuing Corporation		CANCELLING		*
CLASS	IFICATION (	F SERVICE		,
				PER UNIT
NCREASE I Water Rate (from \$1.	•	<b>\</b>	·	# 1.78/i,
•				
		•		

DATE OF ISSUE May 27, 7008

DATE EFFECTIVE Con Water Used

Tomas J. Doyle

Name of Officer

DATE EFFECTIVE Con Water Used

Tomas J. Doyle

TITLE Manager

Issued by authority of an Order of the Bublis Service Commission of Kentucky in Case No. \_\_\_\_\_ dated \_\_\_\_ EXHIBIT-B \_\_\_\_\_.

rateord2008.wps

# CITY OF SHELBYVILLE ORDINANCE NO. AN ORDINANCE OF THE CITY OF SHELBYVILLE AMENDING WATER RATES AND RELATED FEES

AN ORDINANCE ESTABLISHING A REVISED SCHEDULE OF RATES AND CHARGES FOR THE USE AND SERVICES OF THAT PORTION OF THE COMBINED AND CONSOLIDATED MUNICIPAL WATERWORKS AND SEWER SYSTEM OF THE CITY OF SHELBYVILLE, KENTUCKY, FURNISHING SAID SERVICES EFFECTIVE ON THE AUGUST 1, 2008 BILLING

WHEREAS, it is required that rates and charges for the use and services of the combined and consolidated Municipal Waterworks and Sewer System be prescribed and maintained so as to pay the interest upon and principal of said bonds as the same become due, and also pay operating and maintenance costs, as well as create an adequate depreciation fund; and

WHEREAS, the United States Environmental Protection Agency as well as the Kentucky Department for Natural Resources have and continue to impose more stringent criteria to improve both the quality of drinking water and treated wastewater, increasing the costs of providing these services; and

WHEREAS, the Municipal Water and Sewer Commission has petitioned the City Council to enact an Ordinance establishing a revised schedule of said combined and consolidated Municipal Waterworks and Sewer System furnishing such services:

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SHELBYVILLE that the current water and sewer rates and charges are amended as set forth in this Ordinance and City of Shelbyville Ordinance No. 2007-06-21(B) and Sections 31.301 and 31.402 of the City of Shelbyville Code of Ordinances are amended as follows:

**SECTION 1.** That from and after the August 1, 2008 billing there shall be and there is hereby established a revised schedule of rates and charges for the use and services of this portion of said combined and consolidated Municipal Waterworks and Sewer System furnishing water services as follows:

#### A. MONTHLY WATER RATES AND CHARGES

The Monthly Water Rates and Charges are: (First 1,000 gallon with 5/8" meter)

(1) For customers who are both within the City limits of Shelbyville, Kentucky, and within the City water service area:

First	1,000 gallons used per month	<del>-\$7.69(minimum)</del>	\$7.92 (Minimum)
Next	9,000 gallons used per month	\$2.07 per 1,000 gal	2.13 per 1,000 gal
Next	15,000 gallons used per month	<del>\$1.98 per 1,000 gal-</del>	2.04 per 1,000 gal
All Over	25,000 gallons used per month	<del>-\$1.84 per 1,000 gal-</del>	1.90 per 1,000 gal

(2) For customers who are within that area extending south of I-64, then east and west and being served by the water mains constructed in 1978 and additions thereto (defined as the Finchville Rate Area), and within the city water service area:

First	1,000 gallons used per month	\$10.67 (minimum)	\$10.99 (Minimum)
Next	9,000 gallons used per month	\$ 2.96 per 1,000 gal	3.05 per 1,000 gal
Next	15,000 gallons used per month	\$ 2.49 per 1,000 gal	2.56 per 1,000 gal
All over	25,000 gallons used per month	\$ 2.22 per 1,000 gal	2.29 per 1,000 gal

(3) For customers who are outside city limits but not in Finchville Rate Area, and are within the city water service area:

First	1,000 gallons used per month	\$8.84 (minimum)	\$ 9.10 (Minimum)
Next	9,000 gallons used per month	\$2.38 per 1,000 gal	2.45 per 1,000 gal
Next	15,000 gallons used per month	\$2.27 per 1,000 gal	2.34 per 1,000 gal
All over	25,000 gallons used per month	\$2.12 per 1,000 gal	2.18 per 1,000 gal

(4) Minimum monthly charges for meters larger than 5/8", and 1,000 gallons or less used each month:

Meter Size	Inside City	Outside City	Finchville Area
1"	<del>-\$10.05</del> 10.35	<del>\$ 11.55</del> 11.90	<del>\$ 14.16 </del> \$ 14.58
. 1-1/2"	<del>-12.56</del> 12.94	<del>-14.45</del> 14.88	<del>-17.84</del> 18.38
2"	<del>-19.45</del> 20.03	<del>22.37</del> 23.04	<del>-28:03</del> 28.87
3"	<del>-70.33-</del> 72.44	<del>-80.86-</del> 83.28	<del>-102.81</del> 105.89
4"	<del>- 89.16</del> 91.83	<del>102.54</del> 105.62	<del>130.51</del> 134.42
6"	<del>-133.15</del> 137.14	<del>153.10</del> 157.69	<del>N.A.</del> N.A.
( · ) = - · · ·	mercial haulers:	£2.40 1.000 1.	\$ 2.47 per 1,000 gal
A. I	nside City	32.40 pci 1,000 gai	3 2.47 per 1,000 gar

<del>\$3.45 per 1,000 gal-</del>

B. Outside City

\$ 3.55 per 1,000 gal

(6) Water Districts:

A. West Shelby Water District \$1.73/1,000 gal \$1.78/1,000 gal

B. North Shelby Water District \$1.61/1,000 gal \$1.66/1,000 gal

C. Quantities over the respective Contract Limits shall be charged the normal Rate plus: \$1.00 per 1,000 gal.

#### (7) Fire Protection:

Service for public fire hydrants outside the city limits of Shelbyville shall be provided at the rate of \$1.25 per month for each customer living within 1,000 feet of a hydrant.

Service for private fire hydrants outside the city limits of Shelbyville shall be charged at the rate of \$8.50 per month per hydrant.

Service for sprinkler systems shall be charged at the rate of \$0.0007 per square foot per month of building sprinkled.

#### B. MONTHLY SEWER RATES AND CHARGES

The monthly sewer rates and charges are as follows:

(1)For customers who are within the city limits of Shelbyville, Kentucky, and within the city sewer service area, except for Benson Trace & related areas which pay an additional surcharge of \$0.35/1,000 gallons, and the sourthernmost out-lots of Hi-Point Shopping Center which pay an additional surcharge of \$0.25/1,000 gallons for use of Sanitation District #1 lines;

First	1,000	gallons used per month	<del>\$7.87 (Minimum) -</del>	\$ 8.11 (Minimum)
Next	9,000	gallons used per month	-2.65 per 1,000 gal	2.73 per 1,000 gal
All over	10,000	gallons used per month	-2:59 per 1,000 gal	2.67 per 1,000 gal

(2) For customers who are outside the city limits of Shelbyville, Kentucky, but within the city sewer service area, excluding area of Sanitation District No. 1:

First	1,000 gallons used per month	<del>-\$9.05 Minium) -</del>	\$ 9.32 (Minimum)
Next	9,000 gallons used per month	-3.05 per 1,000 gal	3.14 per 1,000 gal
All over	10,000 gallons used per month	<del>-2.97 per 1,000 gal</del>	3.06 per 1,000 gal

(3) For customers who are in the Sanitation District Rate Area:

First	1,000 gallons used per month	\$5.15 (Minimum)	\$5.30 (Minimum)
Next	9,000 gallon used per month	\$5.15 per 1,000 gal	5.30 per 1,000 gal
All over	10,000 gallons used per month	4.90 per 1,000 gal	4.90 per 1,000 gal

Sewer surcharges for excessive strength wastewater as defined in the Sewer Use Ordinance No. 91-07-18, Section 52.060, Paragraph (C) 1 shall be as follows:

Parameter	Allowable	Charge Per Pound In	Charge Per Pound In
	Concentration	Excess Above Allowable	Excess Above Allowable
BOD	250 mg/1	<del>-\$0.20</del>	\$ 0.30
TSS	250 mg/1	<del>-0.20-</del>	0.30
NH (3) -N	25 mg/1	<del>-0.78-</del>	0.90

#### Section 2:

#### A. Purpose and Policy

This ordinance sets forth uniform requirements for financing capital improvements to the water and sewer systems to serve growth and at the same time prevent or reduce the inequity to existing customers that would result when the existing customers must pay for the increases in water or sewer rates that are needed to pay for added plant costs for new customers.

The method chosen to establish the SYSTEM DEVELOPMENT CHARGE is based on the premise that new customers are entitled to water and/or sewer services at the same rates charged to existing customers. However, it is also recognized that existing customers have provided funds for debt retirement, cash financing of improvements and additions to the water and/or sewer system through payment of water/sewer rates or through their own contribution of capital. New connections to the system shall be required to pay an amount corresponding to that which has already been paid by existing customers towards the water and sewer facilities.

#### B. Definitions:

Commission: The Shelbyville Municipal Water and Sewer Commission

SDC: System Development Charge is defined as the charge for a new water and/or sewer connection which corresponds to that amount which has already been paid by existing customers towards the invested capital funds of the system.

Sewer Inspection Fee: That fee established by ordinance to recover costs of inspection of new sewer service connections and to obtain a sewer use permit.

Water Meter Fee: That fee established by ordinance to recover costs of setting new water services, inclusive of the metering device.

#### C. Method of establishing the System Development Charges

The system buy-in method utilizes the calculations of existing customer's equity based on:

- a. Present Value of Assets
- b. Outstanding Indebtedness
- c. Depreciation
- d. Existing Plant Capacity and Current Usage
- e. Present Worth of the System Development Charge

to arrive at customer equity in terms of 1,000 gallons per month of the water and/or sewer usage.

#### D. System Development Charges

The following charges are hereby adopted for new connections to the Water and Sewer System of the Commission:

### SEWER SYSTEM [effective April 1, 2003]

1. Residential Single Family

Inside City	\$621.00
Outside City	759.02

2. Apartments, Duplexes (per unit)

Inside City	1	425.02
Outside City		519.48

3. Industrial/Commercial/Other

Inside City	\$151.36/1,000 gal/mo
Outside City	185.00/1,000 gal/mo

In addition to the System Development Charges set out above, new connections shall be subject to fees for permit applications and inspections as adopted by the Commission pursuant to 52.106 of the Shelbyville Code of Ordinances.

#### WATER SYSTEM

[effective April 1, 2003]

1. Residential Single Family

Inside City	\$442.82
Outside City	541.22

#### 2. Apartments, Duplexes (per unit)

Inside City	\$302.98
Outside City	370.31

#### 3. Industrial/Commercial/Other

Inside City	\$86.32/1,000 gal/mo
Outside City	105.50/1,000 gal/mo

- 4. Water Districts shall be required to pay an SDC at the time of Contract renegotiations and shall apply towards the increase in contract amount of water purchased.
- 5. Any increase in water or sewer use by Commercial, Industrial, or other similar users, which exceed the prior annual average by 50% or more shall subject the user to the System Development Charges set out above.

#### E. METER SETTING CHARGES

In addition to the System Development Charges for new water connections set out above, new connections shall be subject to the following meter setting fees:

5/8" meter	r Inside City	\$415.00
5/8" meter	r Outside City	\$490.00
1" meter	r Inside City	\$515.00
1" meter	Outside City	\$590.00

The above charges for meter setting include materials, labor, and installation costs for installing the meter at the property line not more than 60 feet from the watermain. Installation of water meters at the property line which exceeds 60 feet from the watermain shall require payment of the meter setting fee above, plus the cost of labor and materials in excess of 60 feet. Requesting parties in all installations, including those within 60 feet of the watermain, shall pay for any expense of rock removal. Meter setting fees for meters greater than 1 inch shall be based on the costs of materials, labor, and installation of the meter plus 15%.

#### F. OTHER FEES AND CHARGES

a. New/Changed customer account turn-on/processing charge	\$ 25.00
b. After hours [4:30 pm Mon-Fri.& week-ends) service calls/turn-ons	35.00
c. Non-payment/disconnect turn-on fees:	
1.During working hours	20.00
2. After hours	35.00

#### d. Sewer inspection fees \$50.00/lateral

The Board of Commissioners shall amend rates and fees as described in para Fa. thru d. from time to time at its discretion, as well as meter setting fees.

#### G. Payment of Fees/Charges

- 1. No person shall begin construction on a development, and no building permit or occupancy shall be issued until all fees and/or charges have been paid and applicable permits issued.
- 2. If the proposed development does not occur within 120 days of application, the charge may be refunded with Commission approval.
- 3. In the case of the SDC for an industrial, commercial, or other than residential, duplexes or apartments, the initial SDC that was collected will be adjusted upward or downward after twelve months of operation. Based on the average usage of the last three months (of the twelve month period) average usage.
- 4. All charges and/or fees established by this ordinance shall be applicable to those users applying for connections as of the effective date of the ordinance.
- 5. At the end or each calendar year and no later than the 15th of January, SDC Charges fees shall be reviewed by the Commission and adjusted as necessary with the approval of the City Council.

At the same time in (5) above, the cost of new meter settings (5/8" and 1") shall be reviewed. Meter setting costs are determined by actual costs on a calendar year basis.

Revenue collected from the System Development Charge shall be deposited in a special account known as the "Water/Wastewater Facilities Expansion Account."

#### **SECTION 3:**

#### GENERAL REQUIREMENTS FOR SEWER SERVICE CHARGES

- Sewer service charges shall be charges levied on all users who discharge, cause or
  permit the discharge of sewage into the public sewage treatment system. Rates or
  charges for sewer service shall be based upon the quantity of water measured by the
  water meter supplied to the respective building or premises.
- 2. Sewer service charges shall be comprised of a system of user charges, excessive strength surcharges, a system of charges for debt service and may include return on investment.
- 3. User charges shall mean charges levied on users of the sewage system to offset the cost of operations and maintenance of the system including simple replacement costs.
- 4. Excessive strength surcharges mean charges levied on users of the sewage treatment system whose contributions contain conventional pollutants in concentrations which exceed the limits specified herein for such pollutants and who are permitted to make such contributions to the system by decision of the Municipal Water and Sewer Commission. In the event that the Commission shall permit a user to discharge waste to the sewage works having an average biochemical demand (BOD5) in excess of 250 mg/1, and/or an average suspended solids (TSS) content in excess of 250 mg/1, and/or an average ammonia nitrogen (NH3 -N) content in excess of 25 mg/1, the user shall pay a surcharge based upon the excess strength of its wastes.

- 5. Charges for debt service shall mean charges levied on users of the sewage treatment system to support the annual debt service obligations of the system.
- 6. No reduction in sewage service charges, fees, or taxes shall be permitted because of the fact that certain wastes discharged to the sewage works contain less than the 250 mg/1 of BOD5, 250 mg/1 of TSS, or 25 mg/1 NH3-N.
- 7. The Commission shall review not less than every two years the sewage contribution of users, and the total cost of operation and maintenance of the sewage works, and user charges. Based on such a review, the Commission shall recommend to the City, when necessary, a revised schedule of user charges which shall accomplish the following:
  - A. Maintain the proportionate distribution of operations and maintenance costs among users of the treatment system.
  - B. Generate sufficient revenues to offset the costs associated with the proper operation and maintenance of the system, including Depreciation Expense (through renewal and replacement costs) and Transfers.
  - C. Generate sufficient revenues to support the annual debt service of the system.
  - D. Review excessive strength surcharges every two years.

AMENITALIENTES

SECTION 4.

ATTEST:

Inez Harris, City Clerk

SICTION 4. AWENDIVIDING
This ordinance shall be amended, as necessary, to comply with Federal
Regulations.
SECTION 5: VALIDITY
All ordinances or parts or ordinances in conflict herewith are hereby repealed. The
invalidity of any section, clause, sentence or provision of this ordinance shall not affect
the validity of any other part of the ordinance which can be given effect without such invalid
parts. Introduced, seconded, and given a first reading at a meeting of the Shelbyville City
Council on day of, 2008.
Introduced, seconded, given a second reading and enacted at a meeting of the Shelbyville
City Council onday of, 2008.
·
Thomas Hardesty, Mayor

# WEST SHELBY WATER DISTRICT STATEMENT OF PURCHASED WATER

July 2006 - June 2007

	Shelbyville Municipal		<u>Louisville Water</u>		Total Gals.		Total		
	<u>Gallons</u>		_Cost	<u>Gallons</u>		Cost	<u>Purchased</u>	dansku	Cost
			1.68/1000						
June 2007	8,511,300	\$	14,298.99	21,632,000	\$	37,382.46	30,143,300	\$	51,681.45
July	6,616,000	\$	11,114.88	21,885,000	\$	37,790.61	28,501,000	\$	48,905.49
Rate Increase			<u>1.71/1000</u>				<b>-</b>		
Aug	8,680,000	\$	15,016.40	21,568,000	\$	37,273.02	30,248,000	\$	52,289.42
Sept	9,284,100	\$	16,061.49	22,704,000	\$	39,203.35	31,988,100	\$	55,264.84
Oct	7,337,300	\$	12,693.53	23,032,000	\$	39,788.71	30,369,300	\$	52,482.24
Nov	5,731,700	\$	9,915.84	13,574,000	\$	23,542.07	19,305,700	\$	33,457.91
Dec	5,389,500	\$	9,323.84	13,357,000	\$	23,114.50	18,746,500	\$	32,438.34
Jan. 2008	5,677,600	\$	9,822.25	13,241,000	\$	22,916.14	18,918,600	\$	32,738.39
Feb	5,528,800	\$	9,564.82	14,467,000	\$	25,028.14	19,995,800	\$	34,592.96
Mar	4,826,100	\$	8,349.15	13,773,000	\$	23,802.32	18,599,100	\$	32,151.47
April	1,254,500	\$	2,170.29	13,247,000	\$	22,911.80	14,501,500	\$	25,082.09
May	7,860,400	\$	13,598.56	15,448,000	\$	26,711.30	23,308,400	\$	40,309.86
Grand Totals	76,697,300	\$	131,930.04	207,928,000	\$	359,464.42	284,625,300	\$	491,394.46

Done this 2nd day of June 2008 at Simpsonville, KY

Wanda H. Land

Manager

### WEST SHELBY WATER DISTRICT STATEMENT OF WATER SOLD Julyy 2006 thru June 2007

June 2007	27,426,500
July	29,891,000
Aug	26,705,900
Sep	28,608,400
Oct	29,802,300
Nov	17,661,800
Dec	18,053,600
Jan. 2008	17,343,200
Feb.	17,924,300
Mar	15,368,200
Apr	16,639,700
May	18,777,900
Total	264,202,800

Done this2nd day of June 2008 at Simpsonville, KY

Wanda H. Land,

Co-Manager

## WEST SHELBY WATER DISTRICT PURCHASED WATER ADJUSTMENT CALCULATIONS

<b>Current Water P</b>	urchased:			
June 07-July 07	Shelbyville	\$1.68/1000 15,127,300 Gallor	ns \$	25,413.87
Aug 07-May 08		\$1.73/100061,570,000 Gallon	ns \$	106,516.17
	Total Shelbyville	76,697,300	\$	131,930.04
June 07-May 08	Louisville	\$1.44/1000 207,928,000 Gallor	ns \$	299,416.32
	<b>Elevated Service Chrg</b>	\$0.27/1000 207,928,000 Gallor	ns \$	56,140.56
	Monthly Service Chrg	268.38 x12 mo./calculated daily basis	s \$	3,907.54
	Total Louisville	207,928,000 Gallor	ns \$	359,464.42
	Grand Totals	284,625,300	\$	491,394.46

W	/at	er	S	old	:

264,202,800 Gallons

Shelbyville	\$1.78/1000	76,697,300	Gallons	\$	136,521.19
Louisville	no change	207,928,000	Gallons	\$	359,464.42
Total		284,625,300	Gallons	\$	495,985.61
			Increase	: \$	4,591.15

 Increase:
 \$ 4,591.15
 equals
 \$ 0.0174

 Water Sold:
 264,202,800 Gallons
 /1,000 gallons

Prepared by: Wanda H. Land West Shelby Water District

June 5, 2008

**EXHIBIT "E"** 

#### NOTICE

West Shelby Water District has filed an application with the Public Service Commission for a proposed rate changefor water service, effective August 1, 2008. The change is made necessary due to an increase in the wholesale price of water from one of our suppliers, Shelbyville Municipal Water & Sewer. The following rates may be altered by the PSC after examining the application.

5/8 inch Meter				
First	2,500	Gallons per month, minimum bill	\$	13.77
Next	7,500	Gallons per month, per 1,000 gallons		4.88
Next	20,000	Gallons per month, per 1,000 gallons		4.25
Next	200,000	Gallons per month, per 1,000 gallons		3.75
Over	230,000	Gallons per month, per 1,000 gallons		3.39
3/4 inch Meter				
First	3,500	Gallons per month, minimum bill	\$	18.64
Next	6,500	Gallons per month, per 1,000 gallons		4.88
Next	20,000	Galions per month, per 1,000 gallons		4.25
Next	200,000	Gallons per month, per 1,000 gallons		3.75
Over	230,000	Gallons per month, per 1,000 gallons		3.39
1 inch Meter			***************************************	
First	5,000	Gallons per month, minimum bill	\$	25.94
Next	5,000	Gallons per month, per 1,000 gallons		4.88
Next	20,000	Gallons per month, per 1,000 gallons		4.25
Next	200,000	Gallons per month, per 1,000 gallons		3.75
Over	230,000	Gallons per month, per 1,000 gallons		3.39
1 1/2 inch Meter				
First	10,000	Gallons per month, minimum bill	\$	50.34
Next	20,000	Gallons per month, per 1,000 gallons		4.25
Next	200,000	Gallons per month, per 1,000 gallons		3.75
Over	230,000	Gallons per month, per 1,000 gallons		3.39
2 inch Meter				
First	16,000	Gallons per month, minimum bill	\$	75.79
Next	14,000	Gallons per month, per 1,000 gallons		4.25
Next	200,000	Gallons per month, per 1,000 gallons		3.75
Over	230,000	Gallons per month, per 1,000 gallons		3.39
3 inch Meter	· · · · · · · · · · · · · · · · · · ·			
First	30,000	Gallons per month , minimum bill	\$	135.23
Next	200,000	Gallons per month, per 1,000 gallons		3.75
Over	230,000	Gallons per month, per 1,000 gallons		3.39
4 inch Meter				1
First	50,000	Gallons per month, minimum bill	\$	210.14
Next	180,000	Gallons per month, per 1,000 gallons		3.75
Over	230,000	Gallons per month, per 1,000 gallons		3.39
6 inch Meter				
First	100,000	Gallons per month, minimum bill	\$	397.41
Next	130,000	Gallons per month, per 1,000 gallons	. —	3.75
Over	230,000	Gallons per month, per 1,000 gallons		3.39

All persons having reason to intervene should file with the PSC, P.O. Box 615, Frankfort, KY 40602. The application is on file at the office of the West Shelby Water District in Simpsonville, KY and is available for examination during regular business hours.

The Ohio Valley Educational Cooperative (OVEC) is accepting sealed bids until 1:80 p.m., Tuesday, June 17, 2008 for Printing Services. For more information regarding this bid, please call (502) 647-3533, Ext. 212,

#### NOTICE OF PERIODIC GUARDIANSHIP PROBATE SETTLEMENTS

The following settlements have beer filed and set for hearing on June 16

2008 at 10:30 a.m. • Estate of: Rachel Hardin Guardian: Gary Hardin, Cordelia

Exceptions to the above settlements be filed with the Shelby District Court prior to the hearing.

#### NOTICE OF GUARDIANSHIP PROBATE SETTLEMENTS

The following settlements have been filed and set for hearing on June 23, 2008 at 10:30 a.m.

 Estate of: Samuel Adams. Guardian: Kathy Adams.

Exceptions to the settlements must be filed with the Shelby District Court prior to the hearing.

#### NOTICE TO CREDITORS

Administration has been granted by the probate division of Shelby District Court in the estate of Bruce M. Williams, deceased who resided in Shelby County Kentucky, Donette Williams was appointed Executrix of the estate on June 6, 2008. All persons having claim against said estate are notified to present them to: Donette Williams, 203 Parkview Drive, Louisville, KY 40245, not late than December 6, 2008, F. Gerald Greenwell attorney for said

NOTICE TO CUSTOMERS

West Shelby Water District has filed an application with the Public Service Commission for a proposed rate change for water service, effective August 1, 2008. The change is made necessary due to an increase in the wholesale price of water from one of our suppliers, Shelbyville Municipal Water & Sewer. The following rates may be altered by the PSC after examining the application.

alleted by ale to o ditor on all mining and appointment	
5/8 inch Meter	m bill \$13.77
First 2,500 Gallons per month, minimur	1) U(1) 913.77
lext 7,500 Gallons per month, per 1,00	0 gallons 4.88 00 gallons 4.25 00 gallons 3.75 00 gallons 3.39
vext 20,000 Gallons per month, per 1,00	0 021101IS 4.20
lext 200,000 Gallons per month, per 1,00	O Gairons Subrigo Or
Over 230,000 Gallons per month, per 1,00	Co.c anolisp U
3/4 inch Meter	640.04
irst 3,500 Gallons per month, minimu	m bill \$18.64
lext 6.500 Gallons per month, per 1.00	iti dallons 4.88
Next 20 000 Gallons per month, per 1.00	10 gailons 4.25
vext 200,000 Gallons per month, per 1,00	0 gallons 3./5
Over 230,000 Gallons per month, per 1,00	00 gallons 3.39
l inch Meter	
irst 5,000 Gallons per month, minimu	m bill \$25.94
Next 5.000 Gallons per month, per 1,00	00 gallons 4.88
Next 20,000 Gallons per month, per 1,00	30 gail <u>ons 4.2</u> 5
Next 200,000 Gallons per month, per 1,00	00 gallons 3.75
Over 230,000 Gallons per month, per 1,00	00 gallons 3.39
1 1/2 inch Meter	
First 10,000 Gallons per month, minimu	m bill \$50.34
Next 20,000 Gallons per month, per 1,0	00 gallons 4.25
Next 200,000 Gallons per month, per 1,00	00 gallons 3.75
Over 230,000 Gallons per month, per 1,00	00 gallons 3.39
2 inch Meter	79 45 (34)
<u> 2 inch Meter</u> First 16,000 <u>Gallons per month, minimu</u>	ım bill \$75.79
	00 gallons 4.2
	00 gallons 3.3
Over 230,000 Gallons per month, per 1,0	00 delibito 0.0
<u>3 inch Meter</u> First 30,000 Gallons per month, minimu	ım bill \$135.2
First 30,000 Gallons per month, minimu Next 200,000 Gallons per month, per 1,0	
Next 200,000 Gallons per month, per 1,0	00 gallons 3.7 00 gallons 3.3
Over 230,000 Gallons per month, per 1.0	UU YajiUIIS U.S
4 inch Meter	um biil \$210.1
First 50,000 Gallons per month, minimu	JIII GIII — @C.tu.a AA aallana 3.7
Next 180,000 Gallons per month, per 1,0 Over 230,000 Gallons per month, per 1,0	00 gailons 3.7 00 gailons 3.3
Over 230,000 Gallons per month, per 1,0	uu ganons
CARL SOUNDS AMERICAN	
6 inch Meter	
6 inch Meter First 100,000 Gallons per month, minimu	um bill \$397.4
6 inch Meter	um bill \$397.4 00 gallons 3.7

All persons having reason to intervene should file with the PSC, P.O. Box 615, Frankfort, KY 40602. The application is on file at the office of the West Shelby Water District in Simpsonville, Ky and is available for examination during regular business hours.

#### Sentinel Classitie

#### NOTICE OF PUBLIC HEARING **HEALTHCARE FACILITIES REVENUE BONDS**

Notice is hereby given that a Public Hearing will be held by the Kentucky Economic Development Finance Authority (the "Authority") on Thursday, June 26, 2008, at 9:00 a.m. (Eastern Daylight Savings Time) in the 1st Floor Conference Room, the Old Capitol Annex, 300 West Broadway, Frankfort, Kentucky, to discuss the possible issuance by the Kentucky Economic Development Finance-Authority of its Healthcare Facilities Revenue Bonds, Series 2008 (Masonic Homes of Kentucky, Inc.), in one or more series (collectively, the "Bonds"), pursuant to the Industrial Building Revenue Bond Act of Kentucky, being Sections 103.200 through 103.285, inclusive, Kentucky Revised Statutes, as amended, and Section 154.10-035 and Section 154.20-035, Kentucky Revised Statutes, as amended (collectively, the "Act"). (collectively, the "Act").

(collectively, the "Act").

A maximum of \$50,000,000 of the proceeds of the Bonds will be used to (i) pay or reimburse Masonic Homes of Kentucky, Inc., a Kentucky nonprofit corporation (the "Corporation") for the payment of costs of financing or refinancing the acquisition, construction, equipping and installation of the Corporation's healthcare facilities in the Commonwealth of Kentucky, including without limitation, the acquisition, construction, equipping and installation of an approximately 186,000 square foot building housing 136 skilled care nursing beds and short-term inpatient rehabilitation, outpatient ephabilitation, inpatient and outpatient dialysis, dementia and palliative care facilities to be located at 3701 Frankfort Avenue, Louisville, Kentucky and improvements to the long-term care facility located at 711 Frankfort Road, Shelby, Kentucky, (ii) finance capitalized interest in connection with the construction of such healthcare facilities, (iii) fund a debt service reserve fund to secure all or a portion of such Bonds, and (in) pay certain expenses incurred in connection with the issuance of such Bonds, all as permitted by the Act (collectively, the "Project"). The initial owner, occupier or manager of the Project is expected to be the Corporation.

The aggregate principal amount of the Bonds will not exceed \$50,000,000. THE BONDS SHALL NOT REPRESENT OR CONSTITUTE A DEBT OR PLEDGE OF THE FAITH AND CREDIT OR THE TAXING POWER OF THE COMMONWEALTH OF KENTUCKY, THE AUTHORITY OR ANY AGENCY OR POLITICAL SUBDIVISION THEREOF, interested persons are invited to attend this Public Hearing and will be given an opportunity to express their views concerning the proposed issuance of the Bonds. Comments may be given to Katie Smith, in care of the Kentucky Economic Development Finance Authority, Old Capital Agner, 300 Most Broadway Erapfort Kentucky Economic Development Finance Authority, Old Capitol Annex, 300 West Broadway, Frankfort, Kentucky, 40601, prior to the Public Hearing.

<u>/s/ Katie Smith</u> Deputy Commissioner

### R ANTIQUES without leaving your easy chair—

#### Advertise

The Shelby County Fiscal Court the following road materials for

-DGA - #2 Stone

- Class 2 Channel Lining

(Stone must meet Kentucky Tra to be bid as delivered price p Department or location if applic Bids are to be submitted to the on or before 3:00 p.m. on Friday, at 9:00 a.m. on Monday, June 2: July 1, 2008 Fiscal Court meeting Shelby County Fiscal Court rest

Shelby County Fiscal Court is ar

Pursuant to KRS-100, the Triple public hearing on Tuesday, Ju Stratton Center, 215 Washingto hear the following:

Docket # T-0001-08 - A prof Shelby County Zoning Regul Zones, Sections 683, 684 an the permitted uses and cond Interchange Zoning Districts amendments to the regulatic office or may be viewed onlin

More information is on file in th 501 Main - Courthouse, Shelby inspected during regular office I 1:00 p.m. to 4:30 p.m. each we Ryan K. Libke **Executive Director** 



AN ORDINANCE AD

WHEREAS, an annual budget p WHEREAS, the City Council ha

NOW, THEREFORE, BE IT ORD! SECTION I: That the annual bu

#### BUDGET 2008-2009

Est. Resources Available Fund Balances Carried Forwar

#### REVENUES:

100 Taxes 200 Licenses

300 Intergovernment Revenue

400 Services

500 Other Revenue

600 Fines

### 700 Intergovt Transfers TOTAL ESTIMATED

#### REVENUE

Total Resources

Available for Appropriation

APPROPRIATIONS:

1. General

2. Police

3 Fire

4. Public Works 5. Insurance

6. Parks/Rec

TOTAL APPROPRIATIONS

Excess Resources Over (Unde

Appropriations Other Sources or (Uses)

Interfund Transfers ESTIMATED FUND

BALANCE

SECTION II: GIVEN FIRST READING ON: N GIVEN SECOND READING ON GIVEN SECOND READING ON

FOR ShelbyCounty,Simpsonville,Kentucky Community, Town or City P.S.C. KY. NO. SHEET NO. CANCELLING P.S.C. KY. NO. 2007-000129 WEST SHELBY WATER DISTRICT (Name of Utility) SHEET NO. 3 RATES AND CHARGES Available: To all Customers served by the District A. Monthly Rates: 5/8 inch Meter 2,500 First Gallons per month, minimum bill \$ 13.77 4.88 7.500 Gallons per month, per 1,000 gallons Next 20,000 Gallons per month, per 1,000 gallons \$ 4.25 Next 200,000 Gallons per month, per 1,000 gallons \$ 3.75 Next Gallons per month, per 1,000 gallons 3.39 230,000 Over 3/4 inch Meter 18.64 3.500 Gallons per month, minimum bill First 4.88 6,500 Gallons per month, per 1,000 gallons Next 4.25 20,000 Gallons per month, per 1,000 gallons \$ Next Gallons per month, per 1,000 gallons 3.75 200,000 \$ Next Gallons per month, per 1,000 gallons 3.39 230,000 Over 1 inch Meter 5,000 Gallons per month, minimum bill \$ 25.94 First 5.000 4.88 Next Gallons per month, per 1,000 gallons 20,000 Gallons per month, per 1,000 gallons 4.25 Next Gallons per month, per 1,000 gallons \$ 3.75 Next 200,000 3.39 Over 230,000 Gallons per month, per 1,000 gallons 1 1/2 inch Meter 10,000 \$ 50.34 First Gallons per month, minimum bill 4.25 20,000 Gallons per month, per 1,000 gallons Next 200,000 Gallons per month, per 1,000 gallons \$ 3.75 Next Gallons per month, per 1,000 gallons 3.39 Over 230,000 DATE OF ISSUE Month / Date / Year August 1, 2008 DATE EFFECTIVE Month ∠ Date / Year (Signature of Officer) TITLE DISTRICT COMMISSION CHAIRMAN BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

DATED

June 12, 2008

IN CASE NO.

FOR ShelbyCounty,Simpsonville,Kentucky
Community, Town or City

\$ 397.41

\$ 3.75

3.39

WEST SHELBY WATER DISTRICT (Name of Utility)			P.S.C. KY. NO			,
		RATES AND CHA	RGES			
2 inch Meter						
	16,000	Gallons per month,	minimum bill	\$ 75	5.79	
Next	14,000	Gallons per month,	per 1,000 gallons	\$ 4	.25	
Next	200,000	Gallons per month,	per 1,000 gallons	\$ 3	3.75	
Over 2	230,000	Gallons per month,	per 1,000 gallons	\$ 3	3.39	
3 inch Meter						
First	30,000	Gallons per month,	minimum bill	\$ 13	5.23	
Next	200,000	Gallons per month,	per 1,000 gallons	\$ 3	1.75	
Over	230,000	Gallons per month,	per 1,000 gallons	\$ 3	3.39	
4 inch Meter						
First	50,000	Gallons per month,	minimum bill	\$ 210	0.14	
Next	180,000	Gallons per month,	per 1,000 gallons	\$ 3	3.75	
Over	230,000	Gallons per month,	per 1,000 gallons	\$ 3	3.39	

Gallons per month, minimum bill

Gallons per month, per 1,000 gallons

Gallons per month, per 1,000 gallons

DATE OF ISSUE		
	Month / Date / Yes	ar
DATE EFFECTIVE	August 1, 2008	**************************************
	Month / Date / Ye	ar
ISSUED BY	* and farmer	Ray L. Larmee
	(Signature of Office	per)
TITLE DISTRICT CON	MISSION CHAIRMAN	
2112.00.00.00.00.00.00.00.00.00.00.00.00.		<u> </u>
BY AUTHORITY OF OR	DER OF THE PUBLIC SERV	/ICE COMMISSION
IN CASE NO	DATED	Tune 12 2002

100,000

130,000

230,000

6 inch Meter

First

Next

Over