North Mercer Water District

PHONE 859-865-2292 FAX 859-865-4572

P.O. BOX 79 SALVISA, KENTUCKY 40372

Stephanie Stumbo Executive Director KY Public Service Commission PO Box 615 Frankfort, KY 40602 RECEIVED

MAY 2 0 2008 PUBLIC SERVICE COMMISSION

2008-179

RE: Formal Application for a Purchased Water Adjustment

Dear Mrs. Stumbo:

Enclosed is an original and 10 copies of an application for a purchased water rate adjustment for North Mercer Water District. The adjustment is necessary to recover an increase in the cost of water attributable to our supplier's new wholesale rates. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached.

The district has published the enclosed public notice of this requested revision in the local newspaper. In accordance with PSC rules and regulations, the notice was published before the new bills were issued one time. A copy of the newspaper notice and an affidavit verifying publication is enclosed.

The district previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the commission.

Sincerely,

Mischell

Mischell Lee Manager North Mercer Water District

Enclosures

PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND ASSOCIATIONS (807 KAR 5:068)

Name of Utility	North Mercer Water District
Date	4-15-2008
Address	P.O. Box 79
City, State, Zip	Salvisa, KY 40372
Telephone Number	(859) 865-2292
City, State, Zip	Salvisa, KY 40372

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate	
City of Harrodsburg	Purchased Water Rate See attached 1A & 1C	No Change	
	Withdrawal Fee		
City of Harrodsburg	3.8 cents	8.2 cents	

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

Attachment 1B

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	April 2007	through	March 2008	
	(month and year)		(month and year)	

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)		ons Purchased during nonth period
City of Harrodsburg		
τοτλ	- PURCHASES 356	5,094,596
4. Total sales for the 12 month period	272,085,900	
5. Increased water cost \$15,8	3 50	
The increased water cost is the cost d rate) and purchases at new rate.	· · · · · · · · · · · · · · · · · · ·	ases at base (current
 6. Purchased water adjustment factor. The purchased water adjustment factor water by the total gallons sold. Note: The purchased water adjustme lf the minimum usage is 2,000 gallons would be added to the minimum bill tw showing the rate to be charged by the 	t factor is added to eac hen the purchased wat ce. Revised tariff sheet	h thousand gallons sold. er adjustment factor s must be attached
rates.	and the checave c	
7. Proposed effective date	ay 1, 2008	
Signatu	e of Utility Officer	
	Title	

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Page 2 of 2

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NORTH MERCER WATER DISTRICT

RATES	· · · · · · ·	· · · · · · · · · · · · · · · · · · ·
SUPPLIER:	New Rate	
CITY OF HARRODSBURG	Per 1,000	Old Rate Per 1,000
PURCHASED WATER RATE WITHDRAWAL FEE	NO CHANGE 8.2 cents	SEE ATTACH 3.8 cents
TWELVE MONTH TEST PERIOD	APRIL 2007 - M/	ARCH 2008
SUPPLIER:	· · · · · ·	• • • • •
CITY OF HARRODSBURG	• • • • •	TEST PERIO
	• • • • • •	••
TOTAL GALLONS PURCHASED		356,094,596
SUPPLIER		• •
CITY OF HARRODSBURG	COST AT NEW RATE	COST AT OLD RATE
WITHDRAWAL FEE COST	\$ 29,199.95	\$ 13,346.23
TOTAL GALLONS SOLD FOR TEST PERIOD : NCREASED WATER COST		272,085,900
PURCHASED WATER ADJUSTMENT FACTOR	• • •	\$ 15,853.52 0.05826679
ROUNDED ADJUSTMENT FACTOR	• • •	.06 CENTS
		.00 CENTS
		• • •
	· ·	
TEST PERIOD TOTALS		
Apr-07	SOLD 18,942,110	PURCHASED
Арг-07 Мау-07	17,925,540	22,545,842
Jun-07	30,730,940	20,488,019
Jul-07	24,498,680	40,340,463
Aug-07	29,181,800	29,284,873
Sep-07	23,722,710	40,914,328
Oct-07		34,353,844
Nov-07	27,484,310 19,162,440	32,994,728
Dec-07		24,157,482
Jan-08	21,321,920 18,575,990	30,693,432
Feb-08	22,159,440	23,542,402
Mar-08	18,380,020	30,570,984 26,208,199
···· · · · · · · · · · ·		

RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE NORTH MERCER WATER DISTRICT RELATING TO THE RATE INCREASE

WHEREAS, by action of the Kentucky River Authority, water withdrawal rates charged by said Authority to the City of Harrodsburg have been increased by \$0.06 per thousand gallons of water withdrawn from the Kentucky River; and

WHEREAS, the City of Harrodsburg has increased the price of water sold to the North Mercer Water District by \$0.06 per thousand gallons, to offset the Kentucky River Authority increase; and

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS that effective as of the proper advertisement of this Resolution, the charge for water purchased from the North Mercer Water District by its various customers shall be increased by \$0.06 per thousand gallons, as a flat per gallon charge, and this increase shall be identified and claimed on all North Mercer Water District billing statements and tariffs.

UPON MOTION OF <u>Gerald Sheperson</u>, Commissioner, with second by <u>Tony Best</u>, Commissioner, with all present voting in the affirmative, at a regularly scheduled meeting of the Board of Commissioners of the NMWD, on this, the 14th day of May, 2008.

Rov Short, Chairman

ATTEST: Tony Best, Secretary

NORTH MERCER WATER DISTRICT P.O. BOX 79 SALVISA, KENTUCKY 40372 MAY 1, 2008

First 1,000 gallons Next 2,000 gallons Next 2,000 gallons Next 5,000 gallons All over 10,000 gallons \$10.62 (Minimum Bill) \$4.48 per 1,000 gallons \$4.42 per 1,000 gallons \$4.01 per 1,000 gallons \$3.85 per 1,000 gallons

1000	\$10.62	5800	\$31.23	10700	\$50.77	15600	\$69.63	20500	\$88.50
1100	\$11.07	5900	\$31.63	10800	\$51.15	15700	\$70.02	20600	\$88.88
1200	\$11.52	6000	\$32.03	10900	\$51.54	15800	\$70.40	20700	\$89.27
1300	\$11.96	6100	\$32.43	11000	\$51.92	15900	\$70.79	20800	\$89.65
1400	\$12.41	6200	\$32.83	11100	\$52.31	16000	\$71.17	20900	\$90.04
1500	\$12.86	6300	\$33.23	11200	\$52.69	16100	\$71.56	21000	\$90.42
1600	\$13.31	6400	\$33.63	11300	\$53.08	16200	\$71.94	21100	\$90.81
1700	\$13.76	6500	\$34.04	11400	\$53.46	16300	\$72.33	21200	\$91.19
1800	\$14.20	6600	\$34.44	11500	\$53.85	16400	\$72.71	21300	\$91.58
1900	\$14.65	6700	\$34.84	11600	\$54.23	16500	\$73.10	21400	\$91.96
2000	\$15.10	6800	\$35.24	11700	\$54.62	16600	\$73.48	21500	\$92.35
2100	\$15.55	6900	\$35.64	11800	\$55.00	16700	\$73.87	21600	\$92.73
2200	\$16.00	7000	\$36.04	11900	\$55.39	16800	\$74.25	21700	\$93.12
2300	\$16.44	7100	\$36.44	12000	\$55.77	16900	\$74.64	21800	\$93.50
2400	\$16.89	7200	\$36.84	12100	\$56.16	17000	\$75.02	21900	\$93.89
2500	\$17.34	7300	\$37.24	12200	\$56.54	17100	\$75.41	22000	\$94.27
2600	\$17.79	7400	\$37.64	12300	\$56.93	17200	\$75.79	22100	\$94.66
2700	\$18.24	7500	\$38.05	12400	\$57.31	17300	\$76.18	22200	\$95.04
2800	\$18.68	7600	\$38.45	12500	\$57.70	17400	\$76.56	22300	\$95.43
2900	\$19.13	7700	\$38.85	12600	\$58.08	17500	\$76.95	22400	\$95.81
3000	\$19.58	7800	\$39.25	12700	\$58.47	17600	\$77.33	22500	\$96.20
3100	\$20.00	7900	\$39.65	12800	\$58.85	17700	\$77.72	22600	\$96.58
3200	\$20.42	8000	\$40.05	12900	\$59.24	17800	\$78.10	22700	\$96.97
3300	\$20.85	8100	\$40.45	13000	\$59.62	17900	\$78.49	22800	\$97.35
3400	\$21.27	8200	\$40.85	13100	\$60.01	18000	\$78.87	22900	\$97.74
3500	\$21.69	8300	\$41.25	13200	\$60.39	18100	\$79.26	23000	\$98.12
3600	\$22.11	8400	\$41.65	13300	\$60.78	18200	\$79.64	23100	\$98.51
3700	\$22.53	8500	\$42.06	13400	\$61.16	18300	\$80.03	23200	\$98.89
3800	\$22.96	8600	\$42.46	13500	\$61.55	18400	\$80.41	23300	\$99.28
3900	\$23.38	8700	\$42.86	13600	\$61.93	18500	\$80.80	23400	\$99.66
4000	\$23.80	8800	\$43.26	13700	\$62.32	18600	\$81.18	23500	\$100.05
4100	\$24.22	8900	\$43.66	13800	\$62.70	18700	\$81.57	23600	\$100.43
4200	\$24.64	9000	\$44.06	13900	\$63.09	18800	\$81.95	23700	\$100.82
4300	\$25.07	9100	\$44.46	14000	\$63.47	18900	\$82.34	23800	\$101.20
4400	\$25.49	9200	\$44.86	14100	\$63.86	19000	\$82.72	23900	\$101.59
4500	\$25.91	9300	\$45.26	14200	\$64.24	19100	\$83.11	24000	\$101.97
4600	\$26.33	9400	\$45.66	14300	\$64.63	19200	\$83.49	24100	\$102.36
4700	\$26.75	9500	\$46.07	14400	\$65.01	19300	\$83.88	24200	\$102.74
4800	\$27.18	9600	\$46.47	14500	\$65.40	19400	\$84.26	24300	\$103.13
4900	\$27.60	9700	\$46.87	14600	\$65.78	19500	\$84.65	24400	\$103.51
5000	\$28.02	9800	\$47.27	14700	\$66.17	19600	\$85.03	24500	\$103.90
5100	\$28.42	9900	\$47.67	14800	\$66.55	19700	\$85.42	24600	\$104.28
5200	\$28.82	10000	\$48.07	14900	\$66.94	19800	\$85.80	24700	\$104.67
5300	\$29.22	10100	\$48.46	15000	\$67.32	19900	\$86.19	24800	\$105.05
5400	\$29.62	10200	\$48.84	15100	\$67.71	20000	\$86.57	24900	\$105.44
5500	\$30.03	10300	\$49.23	15200	\$68.09	20100	\$86.96	25000	\$105.82
5600	\$30.43	10400	\$49.61	15300	\$68.48	20200	\$87.34	25100	\$106.21
5700	\$30.83	10500	\$50.00	15400	\$68.86	20300	\$87.73	25200	\$106.59
5800	\$31.23	10600	\$50.38	15500	\$69.25	20400	\$88.11	25300	\$106.98

ORDINANCE NO. 2003 – 16

AN ORDINANCE OF THE CITY OF HARRODSBURG AMENDING CHAPTER 17 UTILITIES SECTION 17-3 WATER RATES; INCREASING THOSE RATES; AND SECTION 17-5 WATER TAP CHARGES AND METER COST SPECIFICATIONS; DECREASING WATER TAP CHARGES AND CHANGING SPECIFICATIONS; AND SECTION 17-5 BUILDING PERMIT FEE TO INCLUDE WATER TAP FEE: CHANGING THOSE PROVISIONS

WHEREAS; the City of Harrodsburg is planning for significant capital improvements to its water system;

WHEREAS, the City of Harrodsburg has received grants and loan for those system improvements;

WHEREAS, there must be sufficient revenue to provide for operating maintaining, expanding the water system and servicing the debt of the water system;

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF HARRODSBURG AS FOLLOWS:

Sections 17-3, 17-15 are hereby amended as follows:

(1) Minimum water rate. The minimum water bill shall be six dollars (\$6:00) (6.27) per month, and each water customer shall be entitled to two hundred fifty (250) cubic feet of water consumption per month to customers of all size connections except for any contractual arrangements with specific customers for additional surcharges.

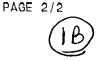
Number of cubic feet of water per month

First 250	\$ 6.00 <u>\$6.27</u>	(Minimum monthly charge)
Next 750	2.28 <u>2,38</u>	per 100 cubic feet
Next 3,000	1.98 2.07	per 100 cubic feet
Next 6,000	1.68 1.76	per 100 cubic feet
Next 25,000	1:44 <u>1.50</u>	per 100 cubic feet
Next 25,000	1.20 <u>1.25</u>	per 100 cubic feet
Next 60,000	0.96 <u>1.00</u>	per 100 cubic feet
1		-

(3)(a) Bulk water sales. Bulk water shall be filled at fifteen cents (\$0.15)(0.17)Per fifty (50) gallons of water from public hydrants or mains, sold only under the supervision of the department superintendent. (b) Bulk water sales at the water treatment plant shall be (\$0.25) per 75 gallons.

(5) Hydraulic analysis - Minimum fee is \$400.00, if the cost of the hydraulic analysis exceeds \$400.00 it will be at actual cost. Withdrawal Fee 3,8¢

Withdrawal Fee 3.8¢ per 1,000 gallons New Withdrawal Fee 8:2¢ per 1,000 gallons (New Rate charged for Water purchased in April





City of Harrodsburg

Mayor Lonnie Campbell Commissioners Joe Hood & Jack C. Springate Kevin Perkins & Eddie Long

April 17, 2008

North Mercer Water District Michelle Lee P.O. Box 79 Salvisa, KY 40372

Dear Ms. Lee:

On December 13, 2007 the Kentucky River Authority passed a resolution to increase the Tier II water use fee to 6 cents per thousand gallons. This increase will be billed on the May 1, 2008 statement, to be paid to the River Authority on the quarterly statement issued August 1, 2008. The Tier I fee will remain at the current level of 2.2 cents per thousand gallons.

Respectfully,

Deborah Norman Supervisor, Harrodsburg Water Dept.

> 208 S. Main Street • Harrodsburg, Kentucky 40330 (859) 734-7705 • Fax (859) 734-6231

SERVICE A CORNISHVILLE ROAD DATE 03/27/2008

CHARGES PREVIOUS MI	ETER READING PRESENT	USAGE	AMOUNT	<u>ک</u>		
Beginning Bal			4,545.84			¥.,
3al Fwd			0.00			
₩ATER	11717720 12072750	355030	3,829.61			o at
₩ITHDRAWAL	11717720 12072750	2656000	101.01	old	Rate	3.84

ſ

AFTER04/10/08 PA	Y\$ 4,323.68	AMOUNT DUE			
DUE 10TH, PENALT	Y 11TH	\$\$3,930).62		
DISCONNECT ON T	THE 22ND		•		
READING DATES					
PREVIOUS 02/22/2008					
PRESENT 03/24/2008	- Idu		antha		
006982-000			(·	
ACCOUNT NUMBER				/	
CITY OF HARROD 208 S MAIN STREET HARRODSBURC KY 40 RETURN SERVICE REQUESTE	0330				
SERVICENA MACKVILLE	ROAD DATE	03/27/2008			
·					
CHARGES PREVIOUS METER RE	EADING PRESENT U	SAGE AMOUNT):		
Beginning Bal		7,116.1			
Bal Fwd	500 2201240	0.0		4	
	500 2301240 500 2301240	555740 5,836.7	ald Ra	te 3.8¢	
MINDRAWAL 1745	500 2501240	4158000 158.0	18 010 PC		
		Rd . 32			\leq
AFTER04/10/08 PAY \$	6,594.27	AMOUNT DUE N			
DUE 10TH, PENALTY	11TH	\$\$,994.7	9		
DISCONNECT ON TH	E 22ND				
READING DATES PREVIOUS 02/22/2008	ROSE	HILL METER			
PRESENT 03/24/2008	11.10		J	• ** · · · · · · · · · · · · · · · · · ·	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11145		
006394-000 ACCOUNT NUMBER					
CITY OF HARROD 208 S MAIN STREET HARRODSEL RG KY 4					• ~
RETURN SERVICE REQUEST				N	
SERVICE NA N COLLEGE	STREET DATE	03/27/2008		*	
CHARGES PREVIOUS METER R	EADING PRESENT	JSAGE AMOUNT	·		×.,
			28		<u>}</u>
Beginning Bal		31,208			
Beginning Bal Bal Fwd	01200 (5404200	0.	.00		
Beginning Bal Bal Fwd WATER 629	01300 65494300 01300 65494300		.00 .31	te 3.8¢	

1C

CITY OF HARRODSBURG 208 S MAIN STREET

HARRODSBURG KY 40330

RETURN SERVICE REQUESTED

SERVICE AT CORNISHVILLE ROAD DATE 04/29/2008

CHARGES PREVIOUS METER READING PRESENT	USAGE	AMOUNT
Beginning Bal		3.930.62
Sal Fwd		0.00
VATER 12072750 1233413	0 261380	2,893.11
WERDRAWAL INTERVESSA	0 56000	160.39

\$

AMOUNT DUE NOW

\$3,053.50

AFTER05/10/08 PAY \$ 3,358.85 **DUE 10TH, PENALTY 11TH DISCONNECT ON THE 20th** READING DATES PREVIOUS 03/24/2008 PRESENT 04/20/2008

CITY OF HARRODSBURG

208 S MAIN STREET HARRODSBURG KY 40330 RETURN SERVICE REQUESTED

006982-000 ACCOUNT NUMBER

SERVICE AT MACKVILLE ROAD DATE 04/29/2008

CHARGES PREVIOUS	METER READIN	USAGE	AMOUNT		
leginning Bal				5,994.79	
lal Fwd				0.00	
VATER	2301240	2769370	468130	4,960.61	
VITHDRAWAL	2301240	2769370	3502000	287.16	

Newkate 8.2¢

New Rote 8.2¢

AFTER05/10/08	PAY \$	5,772.55	AMOUNT DUE NOW
OUE 10TH, PEN	ALTY 1	1TH	\$\$5,247.77
DISCONNECT C			
READING DAT PREVIOUS03/24/20(ROSE	HILL METER
PRESENT 04/20/200			
006394-000)	61.	. .

ACCOUNT NUMBER

HARRODSBURG KY 40330 RETURN SERVICE REQUESTED

SERVICE AT N COLLEGE STREET DAT 54/29/2008

CHARGES PREVIOUS M	ETER READING PRESENT	USAGE	AMOUNT	2	
Beginning Bal			26,946.48		
3al Fwd			0.00		
VATER	65494300 67823300	2329000	23,569.31		A
WITHDRAWAL	65494300 67823300	1742300	0 1,428.69	New Rote_	8.24

PUBLIC NOTICE

Water rates for customers of North Mercer Water District will increase .06 cents per thousand gallons of water. This increase is necessary due to a pass thru increase to the District from the City of Harrodsburg. The new rates will go into effect on the May 1st. billing.

Thank you,

Board of Commissioners

The Harrodsburg Herald

Since 1884 P.O. Box 68 • 101 W. Broadway St. Harrodsburg, KY 40330 Phone 859/734-2726 • Fax 859/734-0737

Statement Date Apr 24, 2008

Customer ID

NMW

North Mercer Water PO Box 79 Salvisa, KY 40372-0079

Invoice #	Date	Description	Invoice Amount	Balance
D46572	4/24/08	PO# Display Ad	20.00	20.00

	Please Remit Paym	nent By MAY 1	5 To Avoid Finance	Charges	
0-30	31 - 60	61 - 90	Over 90 days		20.00
20.00	0.00	0.00	⁽¹⁾ 0.00		



The Harrodsburg Herald

P.O. Box 68 • 101 W. Broadway St.• Harrodsburg, Kentucky 40330 Phone 859-734-2726 • Fax 859/734-0737

www.harrodsburgherald.com

Y, APRIL 24, 2000	Pear- e rai- e rai- lazed round logs For subscription or change of ad Une Harrods For subscription or change of ad Upgs Harrods New Subscription logs New Subscription Upgs Harrods New Subscription logs New Subscription Upgs Harrods Name New Subscription Upgs New Subscription Upgs Harrods Name Change of Address Inter- logs Inter- Mare Name City Inter- Mare Inter- Mare Name Day? State Inter- Mare Name City Inter- Mare Inter- Mare Name Day? State Inter- No.4:05.7:25.9:55 Nind Parah Marsha Internal Internal <th>1001 BEN ALI DRIVE - DANVILLE, KENTUCK</th>	1001 BEN ALI DRIVE - DANVILLE, KENTUCK
THE HARRODELE (HERALD) HARRODSBURG, KENTI ON) - THURSDAY, APRIL 24, 2000	 Intribute Dlanning can genes sticks and marker on your tesh and over listic static strates your there are numerous possibility and release sticks. The are numerous possibility and it clears your it is and health breaffs, too of ware if is clearly sticks with price are numerous possibility and it clears your it is and static strates your it is and static strates and annonds (optional). The are numerous possibility and it clears your it is an your low the state is a state and annonds (optional). The are numerous possibility and it clears your it is an your low the state is a state and annonds (optional). The are number to boly with high levels of vita. The provide your is a state and annonds (optional) and the state is a state and annonds (optional). The are number to boly with high levels of vita. The provide your is a state and annond (optional) and the state is a state and annond (optional) and the state is a state and annond (optional) and a varied and and a varied and and a varied and and a varied and and a varied and and and and and and and and and an	
THE	 Inning Can m even sliced string cheese sticks. There are numerous possibilities is the even sliced string cheese sticks. There are numerous possibilities is and healthy Pizza Snackers Try one of the recipes below: Try one of the recipes below: From the string cheese sticks to a sliced in half I/2 cup tomato sauce Serves 4) I mini whole wheat bagels, sliced in half I/2 cup tomato sauce I/2 cup tomato I/2 fresh strawbernes.	" texas and virginia. "The state and local health
	 Iittle Dlanning Ca umber on your teeth and even sliced string ch umber on your teeth and even sliced string ch realorie intake; in addition, There are numerous carbonation depletes your ties - and health be y of calcium. Next time, get re system - on top of being re system - on top of being re system - on top of being when you'll overeat later. Stock up on goodness. The althy Pizza St. Stock up on goodness. The althy one of the recipe hell peppersite to the slice din ha over. Stock up on goodness. The alter you run out of the right cover. Stock up on goodness. The alter you run out of the right cover. Stock up on goodness. The alter you run out of the right cover. Stock up on goodness. The alter you run out of the right cover. Stock up on goodness. The alter you run out of the right cover. Stock up on goodness. The alter you run out of the right cover. Stock up on goodness. The alter you run out of the right cover. Stock up on goodness. The alter you run out of the right cover. Stock up on goodness. The alter you run out of the right cover. Stock up on goodness. The alter you run out of the right cover. Stock up on goodness. The alter you run out of the right cover. Stock up on goodness. The alter you run out of the right proves in taste alter you run out of the real of the health your gauce over each bage dot alter on the health you with cheese slice. Add on the health your gauce over each bage dot alter on the health your gauce over each bage dot alter on the health your gauce over each bage dot alter on the health on the health your gauce over each bage dot alter on the health on the he	two dietary supplements, Kentucky Department for

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