Todd County Water District

Post Office Box 520 617 West Main Street Elkton, Kentucky 42220 Phone Number 270-265-2229

February 11, 2008

**RE:** Tariff Revision

# RECEIVED

FEB 1 3 2008 PUBLIC SERVICE COMMISSION

CASE NO: 2008-00055

Public Service Commission P O Box 615 Frankfort, KY 40601

Enclosed you will find a requested revision of the Rates, Rules and Regulations of the Todd County Water District. The requested revision is to change the Tap-On Fee for a 5/8" x 3/4" water service from \$450.00 to \$550.00. Page number 16 of the Rules and Regulations has been revised to reflect this requested change.

The proposed revision is posted in the office of the Todd County Water District presently and will continue to be posted for three weeks. Also the proposed revision is presently being advertised in the local newspapers and will continue to be advertised for three weeks.

The increased charge will only have an effect on the customers who have caused the cost to be incurred.

The most recent copy of the Water District's income statement and balance sheet is on file with the PSC with our last Public Service Commission Yearly Report.

A copy of this application and related filings is being sent to the Attorney General's office.

Recently while calculating the cost to install a residential water service, we discovered that the cost of parts to install these services has increased considerably in the last few years. Due to the increased cost of the parts and labor to install a service, we are loosing an average of \$50.00 per service installed in the last two years. Todd County Water District feels that due to the ongoing price increases, an increase of \$100.00 should be an adequate increase for several years. The Water District does not have any plans for a general rate change in the near future.

The Todd County Water District is an equal opportunity provider and employer.



The Todd County Water District is currently providing water to 3202 customers through 5/8" x  $\frac{3}{4}$ " meter connections.

For any additional information needed to complete this filing, please contact me at the office number of (270)265-2229, or email at toddcountywaterdist1@mchsi.com.

Sincerely,

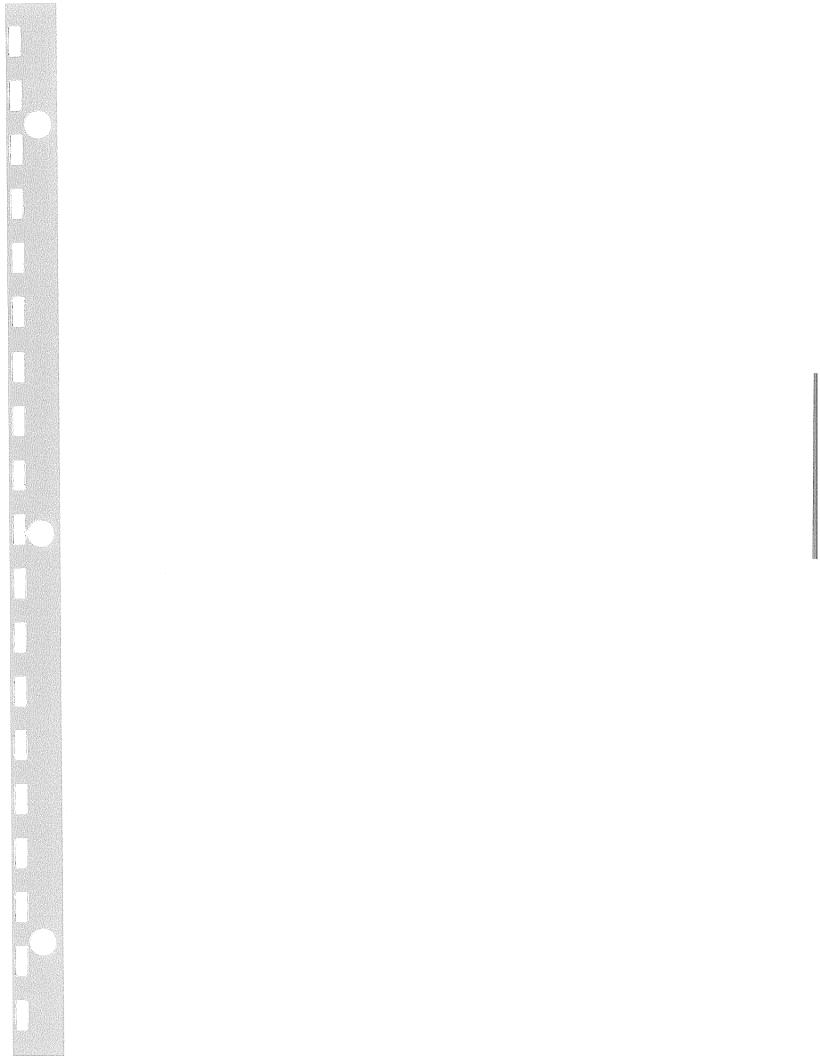
Todd County Water District

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Kathy Convea Office Manager

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#### NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: \_\_\_\_\_Meter Connection Expense

1. Field Expense: Α. Materials (Itemize) Water Meter\$38; Meter yoke\$35; **\$** 268.39 Corporation Stop\$16.74; Meter Box &Top\$38.65; Tubing\$20; Brass Nipple\$15; Pressure Regulator\$ 40; Copper Setter \$65.00 Labor (Time and Wage) Β. 8 hours x \$15.69 125.52 **\$** 393.91 **Total Field Expense** 2. Clerical and Office Expense Α. **Supplies** \$ 34.56 Β. Labor 34.56 **Total Clerical and Office Expense** 3. Miscellaneous Expense Α. Transportation \$ 31.53 Β. Other (Itemize) 90.00 Backhoe **Total Miscellaneous Expense \$** 121.53 Total Nonrecurring Charge Expense 550.00

\$

# AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility Todd County Water District

The following is an itemization of expenses for providing a metered service connection.

Α.	Meter Size			
	5/8-Inch 🖄 3/4-Inch 🗆	1-Inch 🗆	1 1/2 -Inch	□ 2-Inch □
	Other (specify)			
B.	<u>Materials Expense</u>	Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>
1.	Water Meter	<u> </u>	38.00	_38.00
2.	Meter Yoke	1	35.00	35.00
3.	Corporation Stop	1	16.74	16.74
4.	Meter Box and Top		38.65	38.65
5.	Miscellaneous Fittings			
6.	Other (Itemize)			
	Tubing	50'		20.00
	Brass Nipple	1	nama data secondaria da se	15.00
	Pressure Regul <b>ator</b> Copper Setter	<u> </u>		40.00
		<b>–</b>		<b>¢ 7</b> 69 20

TOTAL MATERIALS EXPENSE (add total cost) **\$\_268.3**9

## C. <u>Service Pipe Expense</u>

	Type of Service Pipe		Size of Service Pipe		
		Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>	
1.	Short Side Service				
2.	Long Side Service		and the second		
	AVERAGE SERVICE PIPE EXI (add total cost and divide			\$	
D.	Installation Labor Expense				
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	
1.	Short Side Service	6	15.69	94,14	
2.	Long Side Service	10	15.69	156.90	
	AVERAGE INSTALLATION LA (add total cost and divide		SE	\$ <u>125.</u> 52	
E.	Installation Equipment Expense				
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	
1.	Short Side Service	2	30.00	60.00	
2.	Long Side Service	4	30,00	120,00	
	AVERAGE INSTALLATION EQ	<b>\$</b> 90 <b>.</b> 00			

(add total cost and divide by 2)

F. Installation Miscellaneous Expense

	Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
Inspection			
Site Clean-Up			
Other			
Transpo <b>rtation</b> 65 miles	@.485/mile	southerness of the second s	
AVERAGE INSTALLATION M (add total cost)	IISCELLANEC	DUS EXPENSE	\$ <u>31.53</u>
Overhead Expense			
1. Installation expense (\$	) ti	mes	
overhead rate (_	%)		\$
Administrative Expense			
1. Office expense for esta	ablishing a nev	v account	
and billing recor	d.		\$ <u>34</u> 56
<u>Total Expenses</u>			
Materials Expense			\$ <u>268.39</u>
Service Pipe Expense			
Installation Labor Expense			125.52
Installation Equipment Expension	se		90,00
Installation Miscellaneous Exp	pense		31,53
Overhead Expense			
Administrative Expense			34,56
L CONNECTION EXPENSE			\$ <u>550₊00</u>

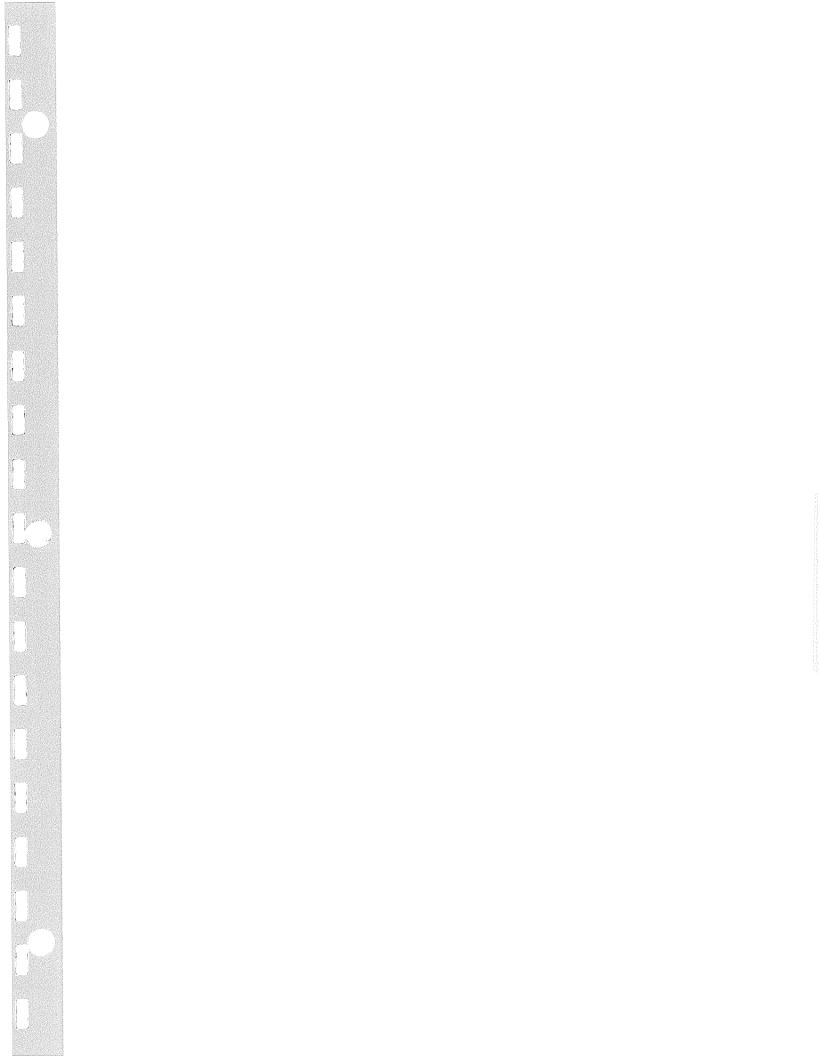
P.S.C. KY. NO. <u>8943</u>
Revised SHEET NO. 16
CANCELLING P.S.C. KY. NO.
SHEET NO

Todd County Water District (Name of Utility)

RULES AND REGULATIONS

- 7. Returned Check Fee. A \$10.00 charge will be levied and paid by the Customer to the District on each check of the customer's "returned" for whatever reason.
- 8. Tap-On Fees and Connections. The established tap-on or connection fee is based on the size of the installed metering equipment and is as follows: 5/8" x <sup>3</sup>/<sub>4</sub>" meter \$550.00
  1" meter Actual Cost of Installation
- 9. Name Change Fee. A name change fee of \$15.00 will be charged to customers when the name on an account is changed from one owner/renter to another owner/renter.

DATE OF ISSUE	February	11_2008	
		Month / Date / Year	
DATE EFFECTIVE_	April 1	2008	
ISSUED BY Dr	Bearge	Month/Date/Year W Drown (Signature of Officer)	
	' 0	(Signature of Officer)	
TITLE Chain	rman		
BV AUTHORITY OF		THE PUBLIC SERVICE COMMISSI	ON
	ORDER OF T	THE FODLIC SERVICE COMMISSI	ON
IN CASE NO		DATED	





Todd County Water District

Post Office Box 520 617 West Main Street Elkton, Kentucky 42220 Phone Number 270-265-2229

February 11, 2008

Please run the attached advertisement on the classified page on a onecolumn size ad. The ad needs to run for three consecutive weeks beginning with the week of February 18, 2008.

Please forward an affidavit of publication for each week after the ad has run for three weeks.

Thanks and if you have any questions, please contact me at the above phone number and address.

Sincerely,

Todd County Water District

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Kathy Conyea Office Manager

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The Todd County Water District proposes to revise a certain nonrecurring charge in its tariff in regard to its customers. The District proposes to place in effect April 1, 2008, the following fee:

Tap-On Fees and Connections. The established tap-on fee is based on the size of the installed metering equipment and is as follows:

5/8" x <sup>3</sup>/<sub>4</sub>" meter..... \$ 550.00

The fee contained in this notice is the fee proposed by the Todd County Water District. However, the Public Service Commission may order fees to be charged that differ from this proposed fee. Such action may result in fees for consumers other than the fees in this notice.

Any corporation, association, body politic or person may be motion within thirty (30) days after publication of this fee change request leave to intervene; and the motion shall be submitted to the Public Service Commission, 211 Sower Blvd, Post Office Box 615, Frankfort, KY 40601, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and testimony by contacting the District.

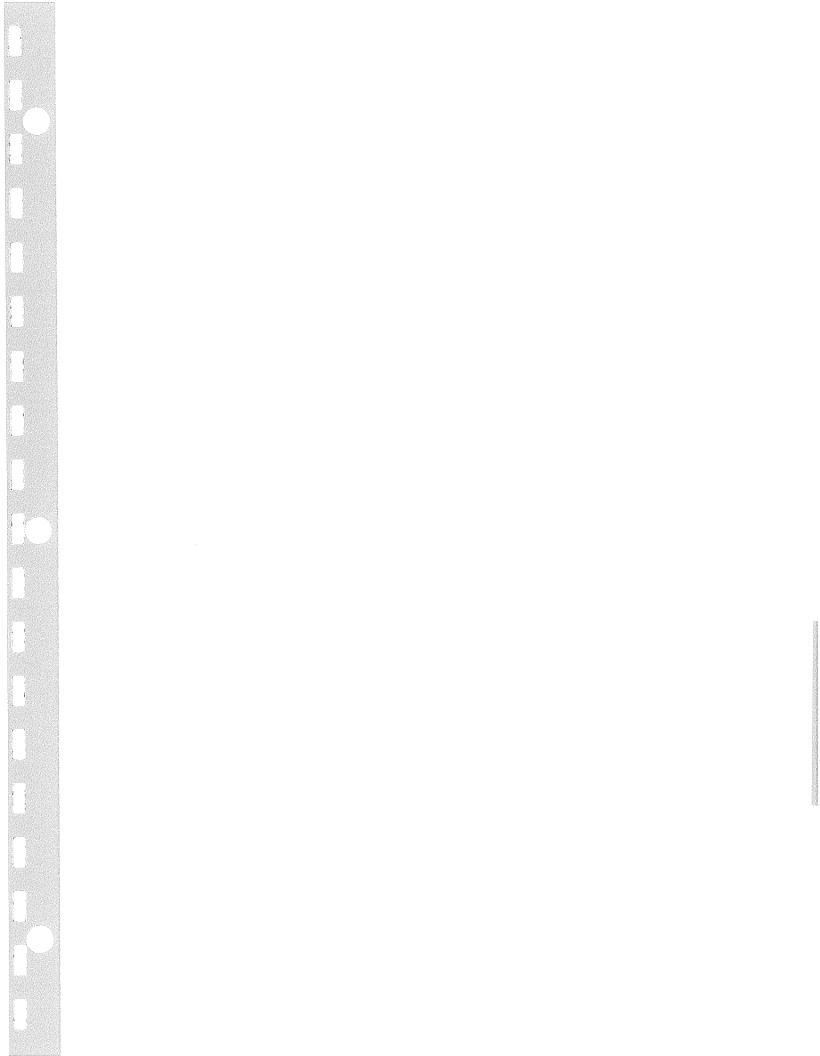
The Todd County Water District has available for inspection at the District's office the proposed change to the Rules and Regulations. The District office is located at 617 West Main Street, Elkton, KY 42220.

This notice is published pursuant to 807 KAR 5:011- Tariffs.

Todd County Water District

Dr. George D Brown

Dr. George D Brown





## Todd County Water District

Post Office Box 520 617 West Main Street Elkton, Kentucky 42220 Phone Number 270-265-2229

February 11, 2008

Attorney General Consumer Protection Division 209 St. Clair Street Frankfort, KY 40602

RE: PSC Tariff Filings

Enclosed please find copies of information sent to the Public Service Commission of Kentucky. This information requests a change in the Rules and Regulations of the Todd County Water District presently on file with the Public Service Commission.

Todd County Water District

Kathy Conyea Office Manager

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