1606 Cannonsburg Road Ashland, KY 41102 606-928-9808 Fax# 606-928-4788

Cannonsburg Water District

March 10, 2008

Executive Director KY Public Service Commission P O Box 615 Frankfort, KY 40602

2-1003

RECEIVED MAR 1 3 2008 PUBLIC SERVICE COMMISSION

RE: Application to Revise Non-Recurring Charges

Dear Sir or Madam:

This is an application to revise language and certain non-recurring charges for the Cannonsburg Water District. Attached is the non-recurring charge cost justifications and the proposed new tariff.

Increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses.

The District has previously filed income statements and balance sheets with the Pubic Service Commission. These income statements and balance sheets are currently on file with the Commission.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper for three consecutive weeks. The first notice has already been published and the newspaper aid is enclosed. We will follow up with a filing of the second and third newspaper ads along with an affidavit from the newspaper verifying that the notice was published for three consecutive weeks.

A copy of this application and related filings has been sent to the Office of the Attorney General, State Capitol Building, Suite 118, Frankfort, KY 40601.

Sincerely, Clarker ana

Danny R. Clarkston Manager DRC/sph enclosure

P.S.C. KY. NO1
CANCELLING P.S.C. KY.NO.
CANNONSBURG WATER DISTRICT
OF
1606 CANNONSBURG ROAD ASHLAND, KY 41102
RATES & CHARGES AND RULES & REGULATIONS
FOR FURNISHING
WATER SERVICE
AT
SOUTHEASTERN BOYD COUNTY IN
KENTUCKY
PUBLIC SERVICE COMMISSION
OF
KENTUCKY
DATE OF ISSUE <u>MARCH 1, 2008</u> Month/Date/Year
DATE EFFECTIVEMARCH 1, 2008 Month/Date/Year
ISSUED BY
TITLE Treasurer

	For Entire Area Served
	Community, Town or City
	P.S.C. KY. NO. <u>1</u>
	Original Sheet No. 7
Cannonsburg Water District (Name of Utility)	Canceling P.S.C. KY. NO.
(realize of Othing)	Sheet No

Rates and Charges

C. METER CONNECTION/TAP-ON CHARGES:

5/38 INCH X 3/4 INCH

1 INCH

ALL LARGER METER

Date of Issue						
	Month/Date/Year					
Date Effective _	MARCH 1, 2008					
	Month/Date/Year					
Issued by	Sucled					
	Signature of officer					
Title :	TREASURER					
By Authority of Order of the Public Service Commission						

In case no. _____ Dated _____

\$1,100.00

\$1,775.00

ACTUAL COST

-	ц:	 5	 ::	•	-	-				
								_	 	

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AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility <u>Cannonsburg</u> Water District

The following is an iternization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch
3/4-Inch
1-Inch
1 1/2 -Inch
2-Inch

Other (specify)

8.	<u>Materials Expense</u>			Unit	Total
			<u>Ouantity</u>	Cost	Cost
1.	Waler.Meter	<u> </u>	01mb)		311.00
2.	Meter Yoke)	<u> </u>		140.00
3.	Corporation Stop			-013	3800
4.	Meter Box and Top]	999 ¹⁴		74.00
5.	Miscellaneous FittIngs				and an an and a statements
6.	Other (Itemize)				
	1 male Adapter			Non-sound States	9.00
	1 temale Adapter				9.00

\$571.00

TOTAL MATERIALS EXPENSE (add total cost)

C. S	ervica	Pipe	Expense
------	--------	------	---------

Type of Service Pipe ______ Size of Service Pipe _____

1.Short Side Service 120 $.30^{\ddagger}$ 360° 2.Long Side Service 160 $.30^{\ddagger}$ 48.0°				Quantity	Unit <u>Cost</u>	Total <u>Cost</u>
2. Long Side Service $160 -30^{\text{c}} 48.0^{\circ}$	1.	Short Side Service	120	5. 6	0¢	36.00
	2.	Long Side Service	160	.3	O¢	48.00

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2) \$ 84.00 42.00

\$630.00 315.00

D. Installation Labor Expense

			otal Iours		otal ost
1.	Short Side Service	3 men @ 3 hip	30.0	0 270.0	Q
2.	Long Side Service	3man Q. 4has	300	<u>v 360</u> .	Ø

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

E. Installation Equipment Expense

			Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Short Side Service	2	63	5.00	130.00
2.	Long Side Service	4	65	.00	260.00

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

\$ 390.00 195.00

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an an frainn an ta	and the second secon	
F.	Installation Miscellaneous Expense / "	
	Total Hourly <u>Hours Rate</u>	Total <u>Cost</u>
7	Inspection 30.00 32	5.00
2.	Site Clean-Up <u>3</u> 90.00 \$ 90	0
3.	Other Grass Seed	14.00
	Straw	<u>14.00</u> 12.00
	AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)	\$ 146.00
G.	Overhead Expense	
	1 Installation expense (\$) times overhead rate (%)	\$
러.	Administrative Expense	
	 Office exponse for establishing a new account and billing record. 	\$ 6.00
۱.	Total Expenses	
	Materials Expense	<u>\$ 57/00</u>
	Service Pipe Expense	4200
	Installation I abor Expense	1950
	Installation Equipment Expense	31500 19500 14600
	Installation Miscellaneous Expense Overhead Expense	/ Line
	Administrative Expense	6.0
то	TAL CONNECTION EXPENSE	\$ 1275,00

.

\$ 403,00

AVERAGE METER CONNECTION EXPENSE

COST JUSTIFICATION

Name of Utility <u>Cannonsburg</u> Water District

The following is an iternization of expenses for providing a matered service connection.

A. Meter Size

an contact in a

5/8-Inch 🖸 3/4-Inch 🗆 1-Inch 🗆 1 1/2 -Inch 🖾 2-Inch 🗔

Other (specify) _5/8-3/4____

B. <u>Materials Expense</u>

د لي	Marchars Experior		Quantity	Unit C <u>ost</u>	Total <u>Cost</u>
1.	Water Meter	_!	itte	-	<u>32000</u> 93.00
2.	Meter Yoke				93.00
3.	Corporation Stop				<u>25.00</u> 5500
4.	Meter Box and Top				5500
5.	Misicellaneous FittIngs				New weather the second s
6.	Other (Itemizə)				
	1 male Adapton				500
	1 Temale Adapter	******	ana, <u>watao (1995)</u>		5.00
	[

TOTAL MATERIALS EXPENSE (add total cost)

C. Service Pipe Expense

. این مواد استخدید است

Type of Service Pipe _____ Size of Service Pipe $\frac{3/4}{}$

			Quantity	Unit <u>Cost</u>	Total <u>Cost</u>
Y	Short Side Service	120	.25	4	30,00
2.	Long Side Service	160	.25	¢	40.00

the second s

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2) <u>370.00</u> 3500

D. Installation Labor Expense

		• * •	Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	
٩.	Short Side Service	3 mer @ 3 his	30.0	0	270.00	
2.	Long Side Service	3 men @ 4 hrs	30.0	0	360,00	

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

E. Installation Equipment Expense

			Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Short Side Service	2	6	5.00	130,00
2.	Long Side Service	4	65	5.00	260.00

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2) \$ 390.00 195.00

\$<u>630,00</u> 315.00

	and and the standard standard and the	sa sa ta sa
ب	Installation Miscellaneous Expense	
	Total Hourly	Total
	Hours Rale	<u>Cost</u>
1.	Inspection <u>1 30.00</u>	30.00
ja fra ,	Site Clean-Up <u>3</u> 30.00 0	20.00
3.	Other	
	Grass Seed	14.00
	Straw	14.00 12.00
	AVERAGE INSTALLATION MISCELLANEOUS EXPENSE	\$ 146.00
	(add total cost)	
G.	Overhead Expense	
	1 Installation expense (\$) times	-
	overhead rate (%)	S
+1.	<u>Administrative Expenso</u>	
	 Office exponse for establishing a new account 	$\langle \hat{O} \rangle$
	and billing record.	\$ <u>6.00</u>
١.	Total Expenses	
	Materials Expense	<u>\$ 403.00</u>
	Service Pipe Expense	350
	Installation I abor Expense	$\frac{300}{1050}$
	Installation Equipment Expense	31500 195.00 14600
	Installation Miscellaneous Expense	
	Overhead Expense	6.00
	Administrative Expense	<u>6.0</u> ° \$ <u>1100.00</u>
TOT	AL CONNECTION EXPENSE	\$ <u>110</u> 0.00

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

a in the second second

Name of Utility <u>Cannonsburg</u> Water District

The following is an itemization of expenses for providing a metored service connection

Motor Size А.

3/4-Inch 🗆 1-Inch 🗆 1 1/2 -Inch 🗆 2-Inch D 5/8-Inch 🗆

Other (specify) 2 inch + about

Materials Expense В.

D.	Matenals Lapense	Quar	ntity	Unit C <u>ost</u>		Total <u>Cost</u>
1.	Waler Meter			-		•
2 .	Meter Yoke	an and the second s			Berne and all the second s	-
3.	Corporation Stop					-
4.	Meter Box and Top	Standardson - ST. Skapen		Wate.	and the second	-
5.	Misicellaneous Fittings	Signiferanti etteraturen a	ويراد ورور معنو		ggarman al Sectorem	-
6.	Other (Itemize)					

	and we also a second		•			

TOTAL MATERIALS EXPENSE (add total cost)

s at actual Cost

For	Entire Area Served
DC	Community, Town or City
P.S.	С. КҮ NO1
********	Original SHEET NO8
CAI	NCELLING P.S.C. KY NO.
	SHEET NO.

RATES AND CHARGES

D. SPECIAL NON-RECURRING CHARGES:

CANNONSBURG WATER DISTRICT (Name of Utility)

Connection/Turn-on Charge	\$25.00
Connection/Turn-on Charge (After Hours)*	55.00
Field Collection Charge	25.00
Late Payment Penalty	10%
Meter Relocation Charge	Actual Cost
Meter Re-read Charge	25.00
Meter Test Charge	70.00
Re-connection Charge	25.00
Re-connection Charge (After Hours)*	55.00
Returned Check Charge	25.00
Service Call/Investigation Charge	25.00
Service Call/Investigation Charge (After Hours)*	55.00
Service Line Inspection Charge	25.00
Damage to Lid or Meter Equipment	Actual cost

*NOTE – Regular working hours for the utility's Maintenance Staff is 8:00 a.m. to 4:00 p.m. Monday through Friday, excluding holidays. Upon customer request, and subject to availability of Maintenance Staff, services may be performed outside regular working hours at the after hours rate.

DATE OF ISSUEMARC	CH 1, 2008
	(Month / Date / Year)
DATE EFFECTIVE	MARCH 1, 2008
0	(Month / Date / Year)
V	10
Air	
ISSUED BY	t rela
	(Signature of Office)
TITLE: TREA	SURER
By Authority of Order of the	Public Service commission
In Case NO	Dated

Туре о	of Char	ge: <u>CONNECTION / TURN ON CHARGE</u>			
1.	Field	Expense:			
	А.	Materials (itemize)			
			\$		
	В.	LABOR (Time and Wage) 30 Minutes @ \$30.00/HR	\$	15.00	
		Total Field Expense		\$	15.00
2.	Cleric	cal and Office Expense			
	А.	Supplies	\$	1.00	
	B.	Labor		4.00	
		Total Clerical and Office Expense		\$	5.00
3.	Misco	ellaneous Expense			
	A.	Transportation	\$	5.00	
	C.	Other (itemize)			

		Total Miscellaneous Expense		\$	5.00
		Total Nonrecurring Charge Expense		\$	25.00

Туре с	of Charg	ge: <u>CONNECTION / TURN ON CHARGE (A</u>	FTER	HOURS)
1.	Field I	Expense:			
	А.	Materials (itemize)			
			\$		
	В.	LABOR (Time and Wage) <u>1 Hour @ \$45.00/HR</u>	\$	45.00	
		Total Field Expense		\$	45.00
2.	Cleric	al and Office Expense			
	А.	Supplies	\$	1.00	
	В.	Labor		4.00	
		Total Clerical and Office Expense		\$	5.00
3.	Misce	llaneous Expense			
	А.	Transportation	\$	5.00	
	C.	Other (itemize)			
			the for and a section of the section		
		Total Miscellaneous Expense		\$	5.00
		Total Nonrecurring Charge Expense		\$	_55.00_

Туре о	of Char	ge:FIELD COLLECTION CHARGE			
1.	Field I	Expense:			
	Α.	Materials (itemize)			
			\$		
	В.	LABOR (Time and Wage) 30 minutes @ \$30.00/HR	\$	15.00	
		Total Field Expense	Ψ	\$	
2.	Cleric	al and Office Expense		·	
	А.	Supplies	\$	1.00	
	B.	Labor		4.00	
		Total Clerical and Office Expense		\$	5.00
3.	Misce	llaneous Expense			
	A.	Transportation	\$	5.00	
	C.	Other (itemize)			
		Total Miscellaneous Expense		\$	5.00
		Total Nonrecurring Charge Expense		\$	25.00

Туре с	of Charg	ge:METER RE-READ CHARGE		
1.	Field I	Expense:		
	А.	Materials (itemize)		
			\$ 	
	В.	LABOR (Time and Wage) 30 minutes @ \$30.00/HR	\$ 15.00	
		Total Field Expense	\$	15.00
2.	Cleric	al and Office Expense		
	А.	Supplies	\$ 1.00	
	В.	Labor	 4.00	
		Total Clerical and Office Expense	\$	5.00
3.	Misce	llaneous Expense		
	A.	Transportation	\$ 5.00	
	C.	Other (itemize)		
			 <u></u>	
		Total Miscellaneous Expense	\$	5.00
		Total Nonrecurring Charge Expense	\$	25.00

Туре	of Char	ge:METER TEST CHARGE			
1.	Field	Expense:			
	А.	Materials (itemize)			
			\$		
	В.	LABOR (Time and Wage) <u>2 Hours @ \$30.00/HR</u>	\$	60.00	
		Total Field Expense		\$	60.00
2.	Clerio	cal and Office Expense			
	А.	Supplies	\$	1.00	
	В.	Labor	mandrasordani Bardarda in	4.00	
		Total Clerical and Office Expense		\$	5.00
3.	Misco	ellaneous Expense			
	А.	Transportation	\$	5.00	
	C.	Other (itemize)			
		Total Miscellaneous Expense		\$	5.00
		Total Nonrecurring Charge Expense		\$	70.00

.

Туре	of Char	ge:RE-CONNECT CHRAGE			
1.	Field	Expense:			
	А.	Materials (itemize)			
			\$		
	B.	LABOR (Time and Wage)	¢	15.00	
		30 Minutes @ \$30.00/HR	\$	15.00	
		Total Field Expense		\$	15.00
2.	Cleric	cal and Office Expense			~
	А.	Supplies	\$	1.00	
	В.	Labor		4.00	
		Total Clerical and Office Expense		\$	5.00
3.	Misce	ellaneous Expense			
	А.	Transportation	\$	5.00	
	C.	Other (itemize)			
		Total Miscellaneous Expense		\$	5.00
		Total Nonrecurring Charge Expense		\$	25.00

Type of Charge: <u>RE-CONNECT CHARGE (AFTER HOURS)</u>

1.	Field	Expense:			
	А.	Materials (itemize)			
			\$		
			en hanna daaraa daaraa daada aha	مين المريخ ا المريخ المريخ	
	В.	LABOR (Time and Wage) <u>1 Hour @ \$45.00/hr</u> \$	 45.00		
		Total Field Expense		\$	45.00
2.	Cleric	al and Office Expense			
	A.	Supplies	\$	1.00)
	В.	Labor		4.00)
		Total Clerical and Office Expense		\$	5.00
3.	Misce	ellaneous Expense			
	А.	Transportation	\$	5.00)
	C.	Other (itemize)			
					_
		Total Miscellaneous Expense		\$	5.00
		Total Nonrecurring Charge Expense		\$	55.00

Туре	of Cha	rge: <u>RETURNED CHECK CHARGE</u>	
1.	Field	Expense:	
	А.	Materials (itemize)	
			\$
			 nden ander den einer Verschen unseren die ein der der der der Berträgen einer der der Andere der der Stander unseren die der der der der der der der der der de
	В.	LABOR (Time and Wage)	\$
		TOTAL FIELD EXPENSE	
2.	Cleri	cal and Office Expense	
	А.	Supplies	\$ 5.00
	В.	Labor	 20.00
		Total Clerical and Office Expense	\$ 25.00
3.	Misc	ellaneous Expense	
	А.	Transportation	\$
	C.	Other (itemize)	
		Total Miscellaneous Expense	\$
	Tota	l Nonrecurring Charge Expense	\$ 25.00

Туре с	of Charg	e:SERVICE CALL – INVESTIGATION CH	ARGE		
1.	Field E	Expense:			
	А.	Materials (itemize)			
			\$		_
					-
	В.	LABOR (Time and Wage) 30 Minutes @ \$30.00/hr	\$	15.00	-
		Total Field Expense		\$	15.00
2.	Clerica	al and Office Expense	•		
	A.	Supplies	\$	1.00	<u>)</u>
	В.	Labor	ay antoni de la companya de la companya	4.00)
		Total Clerical and Office Expense		\$	5.00
3.	Miscel	laneous Expense			
	А.	Transportation	\$	5.00)
	C.	Other (itemize)			
				1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	
		Total Miscellaneous Expense		\$	5.00
		Total Nonrecurring Charge Expense		\$	25.00

Туре с	of Charg	ge: <u>SERVICE CALL – INVESTIGATI</u>	<u>ON CH</u>	<u>ARGE (</u>	AFTER	HOURS)
1.	Field I	Expense:				
	А.	Materials (itemize)				
				\$		
	В.	LABOR (Time and Wage) <u>1 Hour @ \$45.00/hr</u>	\$	45.00		
		Total Field Expense			\$	45.00
2.	Cleric	al and Office Expense				
	А.	Supplies		\$	1.00	
	В.	Labor			4.00	
		Total Clerical and Office Expense	<u>}</u>		\$	5.00
3.	Misce	llaneous Expense				
	А.	Transportation		\$	5.00	
	C.	Other (itemize)				
				4		-
						-
		Total Miscellaneous Expense			\$	5.00
		Total Nonrecurring Charge Expense			\$	55.00

Туре (of Char	ge:SERVICE LINE INSPECTION		
1.	Field	Expense:		
	А.	Materials (itemize)		
			\$ 	

	В.	LABOR (Time and Wage) <u>1 HOUR @ \$30.00/HR</u>	\$ 30.00	
		Total Field Expense	\$	30.00
2.	Cleric	al and Office Expense		
	А.	Supplies	\$ 1.00	
	В.	Labor	 4.00	•
		Total Clerical and Office Expense	\$	5.00
3.	Misce	ellaneous Expense		
	А.	Transportation	\$ 5.00)
	C.	Other (itemize)		
		Total Miscellaneous Expense	\$	5.00
		Total Nonrecurring Charge Expense	\$	40.00

NOTICE

Cannonsburg Water District proposes to make the following revisions to its schedule of charges. The proposed effective date for the change is May 1, 2008.

Special non-recurring charges	Current	Proposed	<u>% Change</u>
Meter Connection/Tap-On Fees			
³ / ₄ " x 5/8" Meter	\$500.00	\$1,100.00	120%
I" Meter	800.00	1,275.00	59.37%
Connection/Turn-on Charge	15.00	25.00	66.66%
Connection/Turn-on Charge (After Hours)*	25.00	55.00	120%
Field Collection Charge	15.00	25.00	66.66%
Late Payment Penalty	10%	10%	0%
Meter Relocation Charge	Actual Cost	Actual Cost	
Meter Re-read Charge	15.00	25.00	66.66%
Meter Test Charge	25.00	70.00	180%
Re-connection Charge	15.00	25.00	66.66%
Re-connection Charge (After Hours)*	40.00	55.00	37.50%
Returned Check Charge	20.00	25.00	25%
Service Call/Investigation Charge	15.00	25.00	66.66%
Service Call/Investigation Charge (After Hours)*	40.00	55.00	37.50 %
Service Line Inspection Charge	40.00	55.00	37.50%
Damage to Lid or Meter Equipment	Actual cost	Actual cost	

The charges/rates contained in this notice are the charges/rates proposed by the Cannonsburg Water District. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filings by contacting the water district.

The Water District has available for inspection at its office the proposed changes to its Rules and Regulations. The office is located at 1606 Cannonsburg Rd, Ashland, KY 41102.

This notice is published pursuant to 807 KAR 5:011-Tariffs.

Cannonsburg Water District

Published March 10, March 17, and March 24, 2008

Cannonsburg Water District proposes to make the following revisions to its schedule of charges. The proposed effective date for the change is May 1, 2008.

110110-

Special non-recurring charges Meter Connection/Tap-On Fees	<u>Current</u>	Proposed	<u>% Change</u>
3/4" x 5/8" Meter	\$500.00	\$1,100.00	120%
1" Meter	800.00	1,275.00	59.37%
Connection/Turn-on Charge	15.00	25.00	66.66%
Connection/Turn-on Charge (After Hours)*	25.00	55.00	120%
Field Collection Charge	15.00	25.00	66.66%
Late Payment Penalty	10%	10%	0%
Meter Relocation Charge	Actual Cost	Actual Cost	
Meter Re-read Charge	15.00	25.00	66.66%
Meter Test Charge	25.00	70.00	180%
Re-connection Charge	15.00	25.00	66.66%
Re-connection Charge (After Hours)*	40.00	55.00	37.50%
Returned Check Charge	20.00	25.00	25%
Service Call/Investigation Charge	15.00	25-00	66.66%
Service Call/Investigation Charge (After Hours)*	40.00	55.00	37.50 %
Service Line Inspection Charge	40.00	55.00	37.50%
Damage to Lid or Meter Equipment	Actual cost	Actual cost	

The charges/rates contained in this notice are the charges/rates proposed by the Cannonsburg Water District. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates in this notice.

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