Union County Water District

P.O. Box 146 Morganfield, Kentucky 42437 389-3868

2008-0002

December 26, 2007

Executive Director KY Public Service Commission P.O. Box 615 Frankfort, KY 40602

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RECEIVED

JAN 2 8 2008

PUBLIC SERVICE COMMISSION

RE: Formal Application for a Purchased Water Adjustment

This is an application for a purchased water rate adjustment for the Union County Water District. The adjustment is necessary to pass through a decrease in the cost of water attributable to our supplier's new wholesale rates.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper. In accordance with PSC rules and regulations, the notice will be published before the new bills are issued and will be published one time. A copy of the newspaper notice will be forwarded to you upon publication.

Sincerely,



CITY OF MORGANFIELD

130 East Main Street P.O. Box 420 Morganfield, Kentucky 42437-0420 Tel. (270) 389-2525 Fax (270) 389-2157 e-mail cityadm@dynasty.net

Dickie Berry Manager, Union County Water District P.O. Box 146 Morganfield, Kentucky 42437

December 27, 2008

Dear Dickie:

Please find enclosed your revised water rate for the calendar year 2008. The rate has been computed by the City's auditing firm using the criteria in the contract. The new rate is \$1.6450. I have enclosed a copy of the calculation, if you have any questions regarding this matter, please feel free to contact me or David Presser.

Sincerely,

Jerry R. Freer, Mayor

PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND ASSOCIATIONS (807 KAR 5:068)

UN	IION COUNTY WATER DISTRICT	MONTH CALLED	
(Nam	e of Utility)		
DE	CEMBER 26, 2007		
(Date		TRACK MANAGE TANAGES	
D (D DOV 446 400 NORTH COURT ST		
(Addr	D. BOX 146, 409 NORTH COURT ST.		
(/ 144.	333)		
	DRGANFIELD, KY 42437		
(City,	State)		
270	0-389-3868		
(Tele	phone Number)		
1.a.	Name of all wholesale suppliers and the each. In the event the water purchased a flat rate schedule, the entire rate scheets if necessary.	d is billed by the supp	lier on a rate that is not
	Supplier(s)	Base Rate	Changed Rate
<u>CI</u>	TY OF MORGANFIELD	1.7261	1.6450

1.b. 2.	A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit <u>A</u> . Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).								
From	DECEMBER 2006 (month and year)	through <u>NOV</u>	(month and year)						
3.	supplier, purchases fr	om each supplier eclining block rate	water is purchased from more than one must be shown separately. If water is schedule, purchases for each month must necessary.						
	Supplier(s)		Gallons Purchased						
CIT	TY OF MORGANFIELD		during 12 month period 268,935,799 gals						
	TOTAL PURCHASES		268,935,799 gals						
4.	Total sales for the 12	month period <u>2</u>	33,463,068 gals						
5.	Increased water cost_	(\$21,810.69)	·						
	The increased water corate) and purchases a	ost is the cost differ t new rate.	rence between purchases at base (current						

•

6.	Purchased water adjustment factor (\$0.0934)
	The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.
	The purchased water adjustment factor is added to each thousand gallons sold. If inimum usage is 2,000 gallons then the purchased water adjustment factor would be
addec	It to the minimum bill twice. Revised tariff sheets must be attached showing the rate charged by the utility and the effective date of the increased rates.
7.	Proposed effective date <u>December 31, 2007</u> .
	, ·
	(Signature of Utility Officer)
	Chairman
	(Title)

FOR	Union County Water District
	Community, Town or City

	P.S.C. KY. NO.
	SHEET NO1
Union County Water District	CANCELLING P.S.C. KY. NO.
(Name of Utility)	SHEET NO
PATES	SANDCHARGES

5/8" Meter	First	2,000	gallons	\$11.35	minimum bill
	Next	3,000	gallons	5.67	per 1,000 gallons
	Next	5,000	gallons	5.27	per 1,000 gallons
	Next	15,000	gallons	4.92	per 1,000 gallons
	Next	25,000	gallons	5.62	per 1,000 gallons
	Next	50,000	gallons	4.22	per 1,000 gallons
	Next	100,000	gallons	3.82	per 1,000 gallons
	Next	100,000	gallons	3.42	per 1,000 gallons
	All over	300,000	gallons	3.02	per 1,000 gallons
3/4" Meter	First	5,000	gallons	\$28.35	minimum bill
	Next	5,000	gallons	5.27	per 1,000 gallons
	Next	15,000	gallons	4.92	per 1,000 gallons
	Next	25,000	gallons	4.62	per 1,000 gallons
	Next	50,000	gallons	4.22	per 1,000 gallons
	Next	100,000	gallons	3.82	per 1,000 gallons
	Next	100,000	gallons	3.42	per 1,000 gallons
	All over	300,000	gallons	3.02	per 1,000 gallons
1" Meter	First	10,000	gallons	\$54.70	minimum bill
	Next	15,000	gallons	4.92	per 1,000 gallons
	Next	25,000	gallons	4.62	per 1,000 gallons
	Next	50,000	gallons	4.22	per 1,000 gallons
	Next	100,000	gallons	3.82	per 1,000 gallons
	Next	100,000	gallons	3.42	per 1,000 gallons
	All over	300,000	gallons	3.02	per 1,000 gallons

First	25,000 gallons	\$128.50 minimum bill
Next	25,000 gallons	4.62 per 1,000 gallons
Next	50,000 gallons	4.22 per 1,000 gallons
Next	100,000 gallons	3.82 per 1,000 gallons
Next	100,000 gallons	3.42 per 1,000 gallons
All over	300,000 gallons	3.02 per 1,000 gallons
First	50,000 gallons	\$244.00 minimum bill
Next	50,000 gallons	4.22 per 1,000 gallons
Next	100,000 gallons	3.82 per 1,000 gallons
Next	100,000 gallons	3.42 per 1,000 gallons
All over	300,000 gallons	3.02 per 1,000 gallons
First	75,000 gallons	\$349.49 minimum bill
Next	25,000 gallons	4.22 per 1,000 gallons
Next	100,000 gallons	3.82 per 1,000 gallons
Next	100,000 gallons	3.42 per 1,000 gallons
All over	300,000 gallons	3.02 per 1,000 gallons
First	100,000 gallons	\$454.99 minimum bill
Next	100,000 gallons	3.82 per 1,000 gallons
Next	100,000 gallons	3.42 per 1,000 gallons
All over	300,000 gallons	3.02 per 1,000 gallons
First	200,000 gallons	\$836.98 minimum bill
Next	100,000 gallons	3.42 per 1,000 gallons
All over	300,000 gallons	3.02 per 1,000 gallons
First	300,000 gallons	\$1,178.97 minimum bill
All over	300,000 gallons	3.02 per 1,000 gallons
	Next Next Next Next All over First Next All over First Next Next Next Next Next Next Next Nex	Next 25,000 gallons Next 50,000 gallons Next 100,000 gallons Next 100,000 gallons All over 300,000 gallons First 50,000 gallons Next 50,000 gallons Next 100,000 gallons Next 100,000 gallons All over 300,000 gallons Next 100,000 gallons Next 100,000 gallons Next 100,000 gallons First 100,000 gallons Next 100,000 gallons Next 100,000 gallons First 200,000 gallons First 200,000 gallons Next 100,000 gallons All over 300,000 gallons First 300,000 gallons First 300,000 gallons

DATE OF ISSUE	December 20, 2007
	Month / Date / Year
DATE EFFECTIVE	December 31, 2007
	Month / Date / Year
ISSUED BY	del Hunt
	(Signature of Officer)
TITLE	Chairman
BY AUTHORITY OF ORDER	OF THE PUBLIC SERVICE COMMISSION
IN CASE NO	DATED

NOTICE

Union County Water District has filed an application with the Public Service Commission to decrease its rates for water service. The proposed effective date of the change is December 31, 2007.

				Current	Proposed	% Decrease	
5/8" Meter	First	2,000	gallons	\$11.53	\$11.35	<i>-</i> 1.57%	minimum bill
	Next	3,000	gallons	5.76	5.67	-1.62%	per 1,000 gallons
	Next	5,000	gallons	5.36	5.27	-1.74%	per 1,000 gallons
	Next	15,000	gallons	5.01	4.92	-1.86%	per 1,000 gallons
	Next	25,000	gallons	4.71	4.62	-1.98%	per 1,000 gallons
	Next	50,000	gallons	4.31	4.22	-2.17%	per 1,000 gallons
	Next	100,000	gallons	3.91	3.82	-2.39%	per 1,000 gallons
	Next	100,000	gallons	3.51	3.42	-2.66%	per 1,000 gallons
	All over	300,000		3.11	3.02	-3.00%	per 1,000 gallons
<u>3/4" Meter</u>	First	5,000	gallons	\$28.82	\$28.35	-1.62%	minimum bill
	Next	5,000	gallons	5.36	5.27	-1.74%	per 1,000 gallons
	Next	15,000		5.01	4.92	-1.86%	per 1,000 gallons
	Next	25,000	-	4.71	4.62	-1.98%	per 1,000 gallons
	Next	50,000	gallons	4.31	4.22	-2.17%	per 1,000 gallons
	Next	100,000		3.91	3.82	-2.39%	per 1,000 gallons
	Next	100,000		3.51	3.42	-2.66%	per 1,000 gallons
	All over	300,000		3.11	3.02	-3.00%	per 1,000 gallons
<u>1" Meter</u>	First	10,000		\$55.63	\$54.70	-1.68%	minimum bill
	Next	15,000		5.01	4.92	-1.86%	per 1,000 gallons
	Next	25,000	_	4.71	4.62	-1.98%	per 1,000 gallons
	Next	50,000	gallons	4.31	4.22	- 2.17%	per 1,000 gallons
	Next	100,000	gallons	3.91	3.82	-2.39%	per 1,000 gallons
	Next	100,000	gallons	3.51	3.42	-2.66%	per 1,000 gallons
	All over	300,000	gallons	3.11	3.02	-3.00%	per 1,000 gallons
<u>1 1/2" Meter</u>	First	25,000	-	\$130.83	\$128.50	-1.78%	minimum bill
	Next	25,000		4.71	4.62	-1.98%	per 1,000 gallons
	Next	50,000	gallons	4.31	4.22	-2.17%	per 1,000 gallons
	Next	100,000		3.91	3.82	- 2.39%	per 1,000 gallons
	Next	100,000		3.51	3.42	-2.66%	per 1,000 gallons
	All over	300,000	•	3.11	3.02	-3.00%	per 1,000 gallons
<u>2" Meter</u>	First	50,000	-	\$248.67	\$244.00	-1.88%	minimum bill
	Next	50,000		4.31	4.22	- 2.17%	per 1,000 gallons
	Next	100,000		3.91	3.82	- 2.39%	per 1,000 gallons
	Next	100,000		3.51	3.42	- 2.66%	per 1,000 gallons
	All over	300,000		3.11	3.02	- 3.00%	per 1,000 gallons
2 1/2" Meter	First	75,000	_	\$356.50	\$349.49	-1.96%	minimum bill
	Next	25,000		4.31	4.22	-2.17%	per 1,000 gallons
	Next	100,000	-	3.91	3.82	- 2.39%	per 1,000 gallons
	Next	100,000		3.51	3.42	- 2.66%	per 1,000 gallons
	All over	300,000		3.11	3.02	-3.00%	per 1,000 gallons
3" Meter	First	100,000	~	\$464.33	\$454.99	- 2.01%	minimum bill
	Next	100,000		3.91	3.82	- 2.39%	per 1,000 gallons
	Next	100,000	_	3.51	3.42	- 2.66%	per 1,000 gallons
	All over	300,000	-	3.11	3.02	-3.00%	per 1,000 gallons
4" Meter	First	200,000	-	\$855.66	\$836.98	- 2.18%	minimum bill
	Next	100,000	_	\$3.51	3.42	- 2.66%	per 1,000 gallons
OH BA (All over	300,000	-	\$3.11	3.02	-3.00%	per 1,000 gallons
<u>6" Meter</u>	First	300,000		\$1,206.99	\$1,178.97	-2.32%	minimum bill
The reter contain	All over	300,000	-	\$3.11	3.02	-3.00%	per 1,000 gallons

The rates contained in this notice are the rates proposed by the Union County Water District. However, the Public Service Commission may order rates to be charged that are higher or lower than the rates proposed in this notice

Any corporation, association, body politic, or person may request leave to intervene, by motion within thirty (30) days after notice of the proposed rate change is given. A motion to intervene shall be in writing, shall be submitted to the Executive Director, Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the motion, including the status and interest of the party movant. Copies of the application may be obtained at no charge from the District office at 409 N Court St in Morganfield, KY 42437. Upon request from an intervenor, the District shall furnish to the intervenor a copy of the application and supporting documents:

Union County Water District

Union County Water District Schedule of water production costs and rates For the period beginning Dec 2007

Gross

Dohn Coffman	Expenses-Breck Plant:		earnings		Fy 6/07	Fy 6/06	Fy 6/05	Fy 6/04	Fy 6/03
Tommy, Menser Labor 27,584 100,00% 27,584 25,935 24,810 25,051 24,441 William K, Buckman Mechanic 38,885 60,00% 23,331 22,402 20,819 21,080 20,555 20,819 21,080 20,555 20,819 21,080 23,531 11,077 10,485 13,574 11,674 Randy McMain Labor 12,517 100,00% 28,002 28,767 24,362 1,835 14,435 14,435 Henry Leonberger Retired - 100,00% 10,752 111,274 9,040 9,477 9,025 26,199 10,00% 29,755 27,436 25,871 28,263 26,297 24,192 20,157 15,779 789 789 15,779 789 26,297 27,436 25,871 28,263 26,297 29,755 27,436 25,871 28,263 26,297 29,755 27,436 25,871 28,263 26,297 10,00% 25,144 100,00% 25,145 25,871 28,263 29,755	Salaries:	_						_	_
William K. Buckman Mechanic 38,885 60,00% 23,331 22,402 20,819 21,080 20,552 Conaid Beaven PT Operator 12,517 100,00% 12,517 11,077 10,485 13,574 11,674 Conaid Beaven PT Operator 12,517 100,00% 12,517 11,077 10,485 13,574 11,674 Conaid Beaven PT Operator 28,002 100,00% 26,002 26,767 24,362 1,835 14,435 Conaid Beaven PT Operator 28,002 100,00%		•					•		\$ 29,495
Donald Beaven						-		•	24,441
Randy McMalin Labor 28,002 100,00% 28,002 26,767 24,362 1,835 14,435 Henry Leonberger Retired - 100,00% 4,755 27,472 25,199 Thomas R. Clements Labor 10,752 100,00% 10,752 11,274 9,040 9,477 9,025 Jeremy S. Martin Operator 29,755 100,00% 29,755 27,436 25,871 28,263 26,297 Damian Alvey Operator 25,194 100,00% 25,194 24,315 20,157 15,779 789 Jerry Brantley Operator 624 100,00% 624 Total Salaries 0perator 0pe						•			
Henry Leonberger Retired 100.00% 10,752 100.00% 10,752 11,274 9,040 9,477 9,025 10,000% 29,755 11,274 9,040 9,477 9,025 10,000% 29,755 11,274 28,263 26,297 28,263 26,297 29,755 27,436 25,871 28,263 26,297 29,755 20,157 15,779 789 29,755 20,157 29,200 20,000% 25,194 24,315 20,157 15,779 789 20,000% 25,194 24,315 20,157 15,779 789 20,000%		•					•		
Thomas R. Clements						20,707			·
Deremy S. Martin Operator 29,755 100,00% 29,755 27,436 25,871 28,263 26,297 Damian Alvey Operator 25,194 100,00% 25,194 24,315 20,157 15,779 789 Jerry Brantley Operator 8,764 100,00% 8,764 9,990 6,320						11 274			
Damian Alvey Operator 25,194 100.00% 25,194 24,315 20,157 15,779 789 Jerry Brantley Operator 8,764 100.00% 8,764 9,090 6,320 Miles Clevidence Operator 6224 100.00% 624 Total Salaries 220,598 205,044 195,597 180,233 173,604 162,907 Other salaries 5 5 5 5 5 5 5 5 Telephone 5 5 5 5 5 5 5 Other salaries 5 5 5 5 5 5 Telephone 5 5 5 5 5 5 Other salaries 5 5 5 5 5 Telephone 5 5 5 5 5 Other salaries 5 5 5 5 Telephone 5 5 5 5 5 Other salaries 5 5 5 5 Telephone 5 5 5 5 Other salaries 5 5 5 5 Telephone 5 5 5 5 Other salaries 5 5 5 Telephone 5 5 5 5 Telephone 5 5 5 5 Telephone 5					-	•	•		
Derry Brantley	=								
Miles Clevidence Operator 624 220,598 100.00% 624 195,597 180,233 173,604 162,907 Other salaries Salaries \$ - \$ - \$ - \$ 1,094 \$ - \$ - \$ 1,094 \$ - \$ - \$ 1,094 \$ - \$ - \$ 1,094 \$ - \$ - \$ 1,094 \$ - \$ - \$ - \$ 1,094 \$ - \$ - \$ - \$ - \$ 1,094 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1,094 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	•	-	·				•	10,773	703
Total Salaries 220,598 diff fromGL 682						-	-,025		
Other salaries \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Орогия				195.597	180.233	173 604	162 907
Other salaries \$ - \$ - \$ 1,094 \$ 1,094 Telephone 1,656 1,718 3,188 3,625 2,147 Office and postage 5,173 1,852 1,426 2,073 1,326 Rental/lease expense 534 515 425 493 381 Retirement/Payroll tax 44,994 40,842 31,019 34,605 25,531 Advertising 660 472 707 1,707 434 Equip repairs 20,278 22,720 25,243 10,469 9,752 Less; ins reimb on repairs in other income - - (16,302) - - Bldg repairs - - - 2,224 2,224 2,224 2,224 2,224 2,224 2,224 2,224 2,282 1,229 2,282 2,282 2,282 2,282 2,244 2,282 2,244 2,282 2,244 2,282 2,244 2,284 2,284 2,282 2,282 2,282 2,282		diff fromGL				,	,	7,0,00	
Office and postage 5,173 1,852 1,426 2,073 1,326 Rental/lease expense 534 515 425 493 381 Retirement/Payroll tax 44,994 40,842 31,019 34,605 25,531 Advertising 660 472 707 1,707 434 Equip repairs 20,278 22,720 25,243 10,469 9,752 Less: ins reimb on repairs in other income - - (16,302) - - Bidg repairs - - (16,302) - - Insurance 31,982 27,697 25,913 22,141 20,827 Legal and accounting 1,854 3,008 1,957 4,646 2,264 Travel 615 1,852 1,034 950 1,227 Gas and Oil 5,675 5,129 4,555 2,198 3,876 Health & Disability 81,533 95,989 132,489 127,851 166,493 Chemicals	Other salaries				\$ -	\$ -	\$ -	\$ 1,094	\$ -
Rental/lease expense 534 515 425 493 381 Retirement/Payroll tax 44,994 40,842 31,019 34,605 25,531 Advertising 660 472 707 1,707 434 Equip repairs 20,278 22,720 25,243 10,469 9,752 Less: ins reimb on repairs in other income - - (16,302) - - Bldg repairs - - - 239 Insurance 31,982 27,697 25,913 22,141 20,827 Legal and accounting 1,854 3,008 1,957 4,646 2,264 Travel 615 1,852 1,034 950 1,227 Gas and Oil 5,675 5,129 4,555 2,198 3,876 Health & Disability 81,153 95,889 132,489 127,851 166,493 Chemicals 96,051 80,738 68,749 54,257 65,083 Electricity 77,845 <	Telephone				1,656	1,718	3,188	3,625	2,147
Retirement/Payroll tax 44,994 40,842 31,019 34,605 25,531 Advertising 660 472 707 1,707 434 Equip repairs 20,278 22,720 25,243 10,469 9,752 Less: ins reimb on repairs in other income - - (16,302) - - Bldg repairs - - - - 239 Insurance 31,982 27,697 25,913 22,141 20,827 Legal and accounting 1,854 3,008 1,957 4,646 2,264 Travel 615 1,852 1,034 950 1,227 Gas and Oil 5,675 5,129 4,555 2,198 3,876 Health & Disability 81,153 95,989 132,489 127,851 166,493 Chemicals 96,051 80,738 68,749 54,257 65,083 Electricity 77,845 71,652 69,560 51,605 61,503 Engineering	Office and postage				5,173	1,852	1,426	2,073	1,326
Advertising 660 472 707 1,707 434 Equip repairs 20,278 22,720 25,243 10,469 9,752 Less: ins reimb on repairs in other income - - (16,302) - - Bldg repairs - - - 239 Insurance 31,982 27,697 25,913 22,141 20,827 Legal and accounting 1,854 3,008 1,957 4,646 2,264 Travel 615 1,852 1,034 950 1,227 Gas and Oil 5,675 5,129 4,555 2,198 3,876 Health & Disability 81,153 95,989 132,489 127,851 166,493 Chemicals 96,051 80,738 68,749 54,257 65,083 Electricity 77,845 71,652 69,560 51,605 61,503 Engineering 16,906 12,870 7,691 8,423 12,060 Uniforms 1,836 2,189 2,002 2,058 2,859 Maint supplies 5,651	Rental/lease expense				534	515	425	493	381
Equip repairs 20,278 22,720 25,243 10,469 9,752 Less: ins reimb on repairs in other income - - - (16,302) - - Bldg repairs - - - - - 239 Insurance 31,982 27,697 25,913 22,141 20,827 Legal and accounting 1,854 3,008 1,957 4,646 2,264 Travel 615 1,852 1,034 950 1,227 Gas and Oil 5,675 5,129 4,555 2,198 3,876 Health & Disability 81,153 95,989 132,489 127,851 166,493 Chemicals 96,051 80,738 68,749 54,257 65,083 Electricity 77,845 71,652 69,560 51,605 61,503 Engineering 16,906 12,870 7,691 8,423 12,060 Uniforms 1,836 2,189 2,002 2,058 2,859	Retirement/Payroll tax				44,994		31,019	•	25,531
Less: ins reimb on repairs in other income - - (16,302) - - Bldg repairs - - - - - 239 Insurance 31,982 27,697 25,913 22,141 20,827 Legal and accounting 1,854 3,008 1,957 4,646 2,264 Travel 615 1,852 1,034 950 1,227 Gas and Oil 5,675 5,129 4,555 2,198 3,876 Health & Disability 81,153 95,989 132,489 127,851 166,493 Chemicals 96,051 80,738 68,749 54,257 65,083 Electricity 77,845 71,652 69,560 51,605 61,503 Engineering 16,906 12,870 7,691 8,423 12,060 Uniforms 1,836 2,189 2,002 2,058 2,859 Maint supplies 5,651 3,804 530 6,668 1,530 Diving service - - - - - - - -	Advertising							•	434
Bidg repairs - - - - - 239 Insurance 31,982 27,697 25,913 22,141 20,827 Legal and accounting 1,854 3,008 1,957 4,646 2,264 Travel 615 1,852 1,034 950 1,227 Gas and Oil 5,675 5,129 4,555 2,198 3,876 Health & Disability 81,153 95,989 132,489 127,851 166,493 Chemicals 96,051 80,738 68,749 54,257 65,083 Electricity 77,845 71,652 69,560 51,605 61,503 Engineering 16,906 12,870 7,691 8,423 12,060 Uniforms 1,836 2,189 2,002 2,058 2,859 Maint supplies 5,651 3,804 530 6,668 1,530 Diving service - - - - - - - - - <	• • •				20,278	22,720		10,469	9,752
Insurance 31,982 27,697 25,913 22,141 20,827 Legal and accounting 1,854 3,008 1,957 4,646 2,264 Travel 615 1,852 1,034 950 1,227 Gas and Oil 5,675 5,129 4,555 2,198 3,876 Health & Disability 81,153 95,989 132,489 127,851 166,493 Chemicals 96,051 80,738 68,749 54,257 65,083 Electricity 77,845 71,652 69,560 51,605 61,503 Engineering 16,906 12,870 7,691 8,423 12,060 Uniforms 1,836 2,189 2,002 2,058 2,859 Maint supplies 5,651 3,804 530 6,668 1,530 Diving service - - - - - - - - - - - - - - - - - -	Less: ins reimb on repairs in other	er income			•	-	(16,302)	-	-
Legal and accounting 1,854 3,008 1,957 4,646 2,264 Travel 615 1,852 1,034 950 1,227 Gas and Oil 5,675 5,129 4,555 2,198 3,876 Health & Disability 81,153 95,989 132,489 127,851 166,493 Chemicals 96,051 80,738 68,749 54,257 65,083 Electricity 77,845 71,652 69,560 51,605 61,503 Engineering 16,906 12,870 7,691 8,423 12,060 Uniforms 1,836 2,189 2,002 2,058 2,859 Maint supplies 5,651 3,804 530 6,668 1,530 Diving service - <td> •</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>	•					-			
Travel 615 1,852 1,034 950 1,227 Gas and Oil 5,675 5,129 4,555 2,198 3,876 Health & Disability 81,153 95,989 132,489 127,851 166,493 Chemicals 96,051 80,738 68,749 54,257 65,083 Electricity 77,845 71,652 69,560 51,605 61,503 Engineering 16,906 12,870 7,691 8,423 12,060 Uniforms 1,836 2,189 2,002 2,058 2,859 Maint supplies 5,651 3,804 530 6,668 1,530 Diving service -						•	•		•
Gas and Oil 5,675 5,129 4,555 2,198 3,876 Health & Disability 81,153 95,989 132,489 127,851 166,493 Chemicals 96,051 80,738 68,749 54,257 65,083 Electricity 77,845 71,652 69,560 51,605 61,503 Engineering 16,906 12,870 7,691 8,423 12,060 Uniforms 1,836 2,189 2,002 2,058 2,859 Maint supplies 5,651 3,804 530 6,668 1,530 Diving service - - - - - Other 4,134 7,201 3,785 5,217 - Small capital items 11,364 657 5,301 18,178 8,339	-								
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Diving service -								•	
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Small capital items 11,364 657 5,301 18,178 8,339	~				4.134	7.201	3.785	5.217	-
									8,339
Small capital items (Item # 704; 703; 705) 18,790		703: 705)			-	•	18,790	-	
Orig	Citian Capital Items (Items III)	,, ,		Orig			•		
Cap recovery (incl interest) Cost	Cap recovery (incl interest)								
Equipment (1999) A Thru 2015 34,817 2,418 2,418 2,418 2,418 2,418		Α	Thru 2015	34,817	2,418	2,418	2,418	2,418	2,418
Raw water line; Bldg imp (2000 B Thru 2017 513,897 49,527 49,527 49,527 49,527 49,527	Raw water line; Bldg imp (2000	В	Thru 2017	513,897	49,527	49,527	49,527	49,527	49,527
Collector well, C Thru 2018 272,683 24,370 24,370 24,370 24,370 24,370	Collector well,	С	Thru 2018	272,683	24,370	24,370	24,370	24,370	
2002 Cap exp D Thru 2019 42,082 3,815 3,815 3,815 3,815 3,815	2002 Cap exp					3,815			3,815
2004 Cap exp (equipment) E Thru 2021 32,531 2,785 2,785 2,785 -	2004 Cap exp (equipment)			•				•	•
2004 Cap exp (Raw water line) F Thru 2022 617,839 49,756 49,756 Net of 500 m contrib from UCFC	2004 Cap exp (Raw water line)	F	Thru 2022	617,839	49,756	49,756	49,756	Net of 500 m con	trib from UCFC
Debt service:	Dobt parties:								
Principal on bonds Thru 2008 190,000 185,000 175,000 165,000 155,000			Thru 2008		190 000	185 000	175 000	165 000	155.000
Interest on bonds Not incl amort 692 8,987 17,045 24,660 32,684					•		•		
Change in interest rate factor (5,375) (5,796) (10,933) (5,669) (10,878)			riot inoi amort			•		•	•
Grand total \$ 931,393 \$ 897,364 \$ 882,078 \$ 798,768 \$ 805,714	_			•					
				•					
Water rate per 1000 gallon (Cost / Production) 1.6450 1.7261 1.6606 1.5020 1.0788	Water rate per 1000 gallon (Cost / Pro	duction)	:	1.6450	1.7261	1.6606	1.5020	1.0788
				•					
Production 000's	Production 000's								
Total gallons produced 568,459 523,196 535,136 536,474 750,827	Total gallons produced				568,459	523,196	535,136	536,474	750,827
Less: Used for plant operation (2,271) (3,305) (3,956) (4,666) (4,000)	Less: Used for plant operation				(2,271)	(3,305)	(3,956)	(4,666)	(4,000)
Net Production 566,188 519,891 531,180 531,808 746,827	Net Production				566,188	519,891	531,180	531,808	746,827
Rem debt Cost factor			Rem debt	;				Cost factor	
per amort Increase for chg in							Increase		
O/S Debt @ 6/30/2007 sched Base Rate Rate this yr (Decrease) rates	O/S Debt @ 6/30/2007		•	Base Rate		Rate this yr	(Decrease)	rates	
1999 Capital items A 15,345 5.98% 4.60% -1.38% (212)	•	Α	15,345	5.98%		4.60%	-1.38%	(212)	
Raw water line B 364,869 5.98% 4.60% -1.38% (5,035)	•	В				4.60%	-1.38%		
Collector well C 196,551 5.49% 4.60% -0.89% (1,749)	Collector well	С	196,551	5.49%		4.60%	-0.89%		
2002 Cap exp D 33,046 5.28% 4.60% -0.68% (225)	2002 Cap exp								
2004 Cap exp E 27,551 5.01% 4.60% -0.41% (113)	·							, ,	
2005 Cap exp F 544,042 4.24% 4.60% 0.36% 1,959	. ,	F		4.24%		4.60%	0.36%	***************************************	
Total debt 1,181,404 (5,375)	Total debt		1,181,404	:		O) ('		(5,375)	
No change in CY rate					No change i	n CY rate			



NOTICE

Union County Water District has filed an application with the Public Service Commission to decrease its rates for water service. The proposed effective date of the change is December 31,

2007.				Current	Proposed	% Decrease
5/8" Meter	First	2.000	gallons	\$11.53	\$11.35	-1.57% minimum bill
	Next		gallons	5.76	5.67	-1.62% per 1,000 gallons
	Next		gallons	5.36	5.27	-1.74% per 1,000 gallons
	Next		gallons	5.01	4.92	-1.86% per 1,000 gallons
	Next	25,000		4.71	4.62	-1.98% per 1,000 gallons
	Next		gallons	4.31	4.22	-2.17% per 1,000 gallons
	Next	100,000	gallons	3.91	3.82	-2.39% per 1,000 gallons
	Next	100,000	gallons	3.51	3.42	-2.66% per 1,000 gallons
	All over	300,000	gallons	3.11	3.02	-3.00% per 1,000 gallons
3/4" Meter	First	5,000	gallons	28.82	28.35	-1.62% minimum bill
	Next	5,000	gallons	5.36	5.27	1.74% per 1,000 gallons
	Next	15,000	gallons	5.01	4.92	-1.86% per 1,000 gallons
	Next	25,000	gallons	4.71	4.62	-1.98% per 1,000 gallons
	Next	50,000	gallons	4.31	4.22	-2.17% per 1,000 gallons
	Next	100,000		3.91	3.82	-2.39% per 1,000 gallons
	Next	100,000		3.51		-2.66% per 1,000 gallons
	All over	300,000		3.11	3.02	-3.00% per 1,000 gallons
1" Meter	First		gallons	55.36	54.70	-1.68% minimum bill
	Next	15,000		5.01	4.92	-1.86% per 1,000 gallons
	Next	25,000	-	4.71	4.62	-1.98% per 1,000 gallons
	Next	•	gallons	4.31	4.22	-2.17% per 1,000 gallons
	Next	100,000		3.91	3.82	-2.39% per 1,000 gallons
	Next	100,000		3.51	3.42	-2.66% per 1,000 gallons
		300,000		3.11	3.02	-3.00% per 1,000 gallons
1 1/2" Meter			gallons	130.83	128.50	-1.78% minimum bill
	Next	25,000	•	4.71	4.62	-1.98% per 1,000 gallons
	Next		gallons	4.31	4.22	-2.17% per 1,000 gallons
	Next	100,000	_	3.91	3.82	'-2.39% per 1,000 gallons
	Next	100,000		3.51	3.42	-2.66% per 1,000 gallons
		300,000	-	3.11	3.02	-3.00% per 1,000 gallons
2" Meter	First		gallons	248.67	244.00	-1.88% minimum bill
	Next		gallons	4.31	4.22	-2.17% per 1,000 gallons
	Next	100,000		3.91	3.82	-2.39% per 1,000 gallons
	Next	100,000		3.51	3.42	-2.66% per 1,000 gallons
0 1/0" Make		300,000		3.11	3.02 349.49	-3.00% per 1,000 gallons
2 1/2" Meter	First Next		gallons	356.50 4.31	4.22	-1.96% per 1,000 gallons
			gallons	3.91	3.82	-2.17% per 1,000 gallons -2.39% per 1,000 gallons
	Next Next	100,000		3.51	3.42	-2.66% per 1,000 gallons
	All-over	300,000	•	3.11	3.02	-3.00% per 1,000 gallons
3" Meter		100,000		464.33	454.99	-2.01% minimum bill
2 Merei	First Next	100,000		3.91	3.82	-2.39% per 1,000 gallons
	Next	100,000		3.51	3.42	-2.66% per 1,000 gallons
		300,000				-3.00% per 1,000 gallons
4 <u>3 Meter</u>	First	-			836.98	-2.18% minimum bill
-FJ: IVICECI	Next	100,000		3.51	3.42	-2.66% per 1,000 gallons
	All over	300,000		3.11	3.02	-3.00% per 1,000 gallons
6" Meter	First	300,000		1,206.99	1,178.97	-2.32% minimum bill
1 111000		300,000		3.11	3.02	-3.00% per 1,000 gallons
The rates co						the Union County Water district

The rates contained in this notice are the rates proposed by the Union County Water district. However, the Public Service Commission may order rates to be charged that are higher or lower than the rates proposed in this notice. Any corporation, association, body politic, or person may request leave to intervene, by motion within thirty (30) days after notice of the proposed rate change is given. A motion to intervene shall be in writing, shall be submitted to the Executive Director, Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the motion, including the status and interest of the party movant. Copies of the application may be obtained at no charge from the District office at 409 N. Court St., in Morganfield, KY 42437. Upon request from an intervenor, the District shall furnish to the intervenor a copy of the application and supporting documents.

Union County Water District

Homes/Buildings &

Morganfield Townhouse Apts. LLC Newly refurbished 2 bed. apts. available now for rent, water and garbage incl. in rent -- washer, dryer hookups. Rent \$350, deposit \$350. New carpet, new vinyl, fresh paint. (270) 285-2603 (27)

Lot For Rent

90x295 w/garage on Road 2 Whispering Meadows, \$90 a month 3 months free rent to help establish utillities. 389-2959

Taking Applications Holly Park **Apartments** 724 E. Lyon St. Morganfield

1 Bed. Apts. \$305 - \$345 2 Bed. Apts. \$355 - \$370 *Energy Efficient *Central H/A *Stove *Refrigerator *Laundry Facility *Playground (49)

House for Rent 4Bedroom 2Bath In Sturgis Call 952-5218 or 333-2717

(12)

Two 2 Bedroom Trailers

Rent to own West Side Trailer Park \$100 down, \$100 monthly, \$80 lot rent 389-2959 (35)

For rent: 1 bed. apt.

389-9902 or 952-0563 or 952-0569 (43)

Trailer For Rent

Two Bedroom \$250 Month, No Deposit Call 389-9403 (17)

House For Rent Morganfield

(25)

Sm 3Bedroom, \$425 month, deposit &



Miscella

MEMORY FO Mattress Set (like seen on TV) \$1800. Asking \$ Can deliver 812-598-3268

BRAND NE **QUEEN**

Pillow-top mattre Still in factory p Must Sell \$1 812-598-3268

KING Pillow-

Mattress Set, v warranty still original plast Sacrifice \$20 812-483-5029

Kleen-Air Air Duct Clea

& Sanitizir Free Video

Inspectio Rotobrush Sy: **Dust Sanitiz** Darrell Hendricks 270-831-02



INSULATI

Free Estimat Experienced & I Call Tommy Wright's Insul 270-965-260

Looking for a used washer, c stove, or refrige Look no furt than

DIXON'S **APPLIANC** 389-3972

308 E. Waverl Morganfie

FREE HOME PHO

SERVIC Try Budget Phor