

Madison County Utilities District

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December 26, 2007

Executive Director
KY Public Service Commission
PO Box 615
Frankfort, KY 40602

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PUBLIC SERVICE
COMMISSION

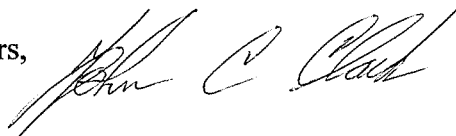
Re: Case No. 2007-00454

You'll find enclosed our revised Nonrecurring Charge Cost Justification Forms that were previously filed pursuant to PSC staff inquiries.

Please let us know when the new charges go into effect.

Thank you for your attention to this matter.

Very truly yours,



John C. Clark, Manager
Madison County Utilities District

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Returned Check Charge

1. Field Expense:

A. Materials (Itemize)

\$

B. Labor (Time and Wage)

Total Field Expense

\$

2. Clerical and Office Expense

A. Supplies

\$2.00

B. Labor

3.00

Total Clerical and Office Expense

\$5.00

3. Miscellaneous Expense

A. Transportation

\$

B. Other (Itemize)

Bank Charge

15.00

Total Miscellaneous Expense

\$15.00

Total Nonrecurring Charge Expense
USE

\$20.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Reconnection

1. Field Expense:

A. Materials (Itemize)

\$

B. Labor (Time and Wage)

1 @ \$11.00

11.00

Total Field Expense

\$11.00

2. Clerical and Office Expense

A. Supplies

\$2.00

B. Labor

3.00

Total Clerical and Office Expense

\$5.00

3. Miscellaneous Expense

A. Transportation 40 miles @ .47

\$18.80

B. Other (Itemize)

Total Miscellaneous Expense

\$18.80

Total Nonrecurring Charge Expense

\$34.80

USE

\$35.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Reading Recheck, Service Charge

1. Field Expense:

A. Materials (Itemize) \$

B. Labor (Time and Wage)

Total Field Expense **\$**

2. Clerical and Office Expense

A. Supplies \$2.00

B. Labor 3.00

Total Clerical and Office Expense **\$5.00**

3. Miscellaneous Expense

A. Transportation 40 miles @ .47 \$18.80

B. Other (Itemize)

Total Miscellaneous Expense **\$18.80**

Total Nonrecurring Charge Expense **\$23.80**
USE **24.00**

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Reconnection – After Hours

1. Field Expense:

A. Materials (Itemize)

\$

B. Labor (Time and Wage)

2 @ \$20.00 40.00

Total Field Expense \$40.00

2. Clerical and Office Expense

A. Supplies \$2.00

B. Labor 3.00

Total Clerical and Office Expense \$5.00

3. Miscellaneous Expense

A. Transportation 40 miles @ .47 \$18.80

B. Other (Itemize)

Total Miscellaneous Expense \$18.80

Total Nonrecurring Charge Expense \$63.80

USE 64.00

AVERAGE METER CONNECTION EXPENSE

COST JUSTIFICATION

Name of Utility: Madison County Utilities District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8 inch

1 inch

1 1 / 2 inch

2 inch

Other (specify)

B. Materials Expense

		<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1.	Water Meter	1	\$ 35.00	\$ 35.00
2.	Meter Yoke	1	\$111.05	\$111.05
3.	Corporation Stop	1	\$ 27.25	\$ 27.25
4.	Meter Box and Top	1	\$ 81.25	\$ 81.25
5.	Miscellaneous Fittings	1	\$ 29.32	\$ 29.32
6.	Other (itemize) Saddle	1	\$ 41.05	\$ 41.05
Total Materials Expense				\$324.92

C. Service Pipe Expense

Type of Service Pipe	<u>PE</u>	Size of Service Pipe	<u>3 / 4</u>			
				<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1.		Short Side Service		15	\$.35	\$ 5.25
2.		Long Side Service		65	\$.35	\$22.75
3.		Long Side Service Casing		40	\$.59	\$23.60
		Average Cost				\$25.80
		(Add total cost and divide by 2)				

D. Installation Expense

	<u>Labor</u>	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	3	\$20.00	\$ 60.00
2.	Long Side Service	4	\$20.00	\$ 80.00
	Average Cost			\$ 70.00
	(Add total cost and divide by 2)			

	<u>Equipment</u>	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service (backhoe)	3	\$ 50.00	\$150.00
2.	Long Side Service (backhoe)	4	\$175.00	\$700.00
	Average Cost			\$425.00
	(Add total cost and divide by 2)			

Installation Expense continued

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	2	\$20.00	\$ 40.00
2. Site Clean-up	3	\$20.00	\$ 60.00
3. Other (itemize) (backfill, straw, seed, etc.)	1	\$50.00	\$ 50.00
Total Miscellaneous (add total cost)			\$150.00

Rock Clause:

An additional charge shall be made for meter connections where rock is encountered. The charge shall be applied per linear trench foot and shall not exceed the actual cost of excavation.

E. **Overhead Expense**

1. Installation expense (\$350.72) times overhead rate (5%)	\$ 17.54
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F. **Administrative Expense**

1. Office expense for establishing a new account and billing record.	\$ 10.00
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G. **Total Expense**

1. Total of all items:

Materials Expense	\$324.92
Service Pipe Expense	\$ 25.80
Installation Labor Expense	\$ 70.00
Installation Equipment Expense	\$425.00
Miscellaneous Expense	\$150.00
Overhead Expense	\$ 17.54
Administrative Expense	<u>\$ 10.00</u>
Total Connection Expense	<u>\$795.26</u>
USE	\$795.00