

115 Jackson Energy Lane McKee, Kentucky 40447 Telephone (606) 364-1000 • Fax (606) 364-1007

March 24, 2008

Ms. Stephanie Stumbo
Executive Director
Kentucky Public Service Commission
211 Sower Boulevard
P O Box 615
Frankfort, Kentucky 40602-0615

RECEIVED
MAR 2 6 2008

PUBLIC SERVICE COMMISSION

Dear Ms. Stumbo:

Enclosed please find an original and ten copies of Jackson Energy Cooperative's filing of the rate case costs as requested in your Data Request dated August 9, 2007 in Case No. 2007-00333. These are the additional costs incurred since Jackson Energy Cooperative's letter dated February 26, 2008. If you need any further information please let me know.

Respectfully,

Mark Keene

Plant Accounting Supervisor/Financial

Analyst

**Enclosures** 

## JACKSON ENERGY COOPERATIVE CASE NO. 2007-00333 Rate Case Expenses Account 186.50

Item	Date	Check No. Description	Amount	Total
Labor & B	Benefits			\$3,526.77
Transport	ation & Mileag	e		\$301.16
Miscellane	eous - Meals, s	supplies, etc.		\$482.71
Advertisin	g: 2/1/2008	20071752 Mount Vernon Signal		\$140.00
Attorney &	& Consultants: 2/8/2008 2/28/2008	20071718 Anthony Martin PSC 20071989 Taylor, Keller & Dunaway	\$877.50 \$339.50	\$1,217.00
	Subtotal			\$5,667.64
Total from	n previous lette	er		\$82,959.15
	Total			\$88,626.79

#### PLEASE DETACH AND RETAIN

**JACKSON ENERGY COOPERATIVE** 

115 Jackson Energy Lane McKee, KY 40447

Phone (606) 364-1000 Fax (606) 364-1015

No. 20071752

DATE	INVOICE #	DESCRIPTION	ACCOUNTING	TRUOMA
02/01/2008 02/01/2008 02/01/2008 02/01/2008 02/01/2008 02/01/2008 02/01/2008 02/01/2008	JAN 08 STMT	INV 15530 INV 16413 INV 15530 INV 16062 INV 16413 INV 16779 INV 15530	00.184.1 00.186.5 21.921.5 21.921.5 21.921.5 21.921.5 64.593.12	30.80 140.00 35.00 60.00 56.25 97.50 24.60 105.00
Vendor:		VERNON SIGNAL	Totals:	549.15

**JACKSON ENERGY COOPERATIVE** 

115 Jackson Energy Lane McKee, KY 40447 Phone (606) 364-1000 Fax (606) 364-1015 General Fund

No. 20071752

Jackson County Bank McKee, Kentucky

73-548 421

13120

MT VERNON SIGNAL PAY TO THE 115 MAIN ST ORDER

MT VERNON KY 40456

Void After 120 Days AMOUNT DATE CHECK NO. 02/19/2008 20071752 \$\*\*\*\*\*\*549.15

NON-NEGOTIABLE

NON-NEGOTIABLE

Mount Vernon Signal 115 Main St. Mount Vernon, KY 40456

Bill To

Jackson Energy
115 Jackson Energy Ln.
McKee, KY 40447

Date	Amount Due	Enclosed
11/30/07	\$451.65	

Date	Description	Amount	Balance
10/31/07 11/30/07 11/30/07	Balance forward Oik. RChm INV #16413 4 (-00 (86) 50 401 >: PMT Rate Notice	<b>5</b> 140 196.25 -152.00	407.40 603.65 451.65
	Goods Rec Inv Post Ext Check Pay Appr 201 Date Appr 10 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -	-01 -921.9 Cran/1	10 401 \$ 516.25

Current	1-30 Days Past Due	31-60 Days Past Due	61-90 Days Past Due	OVER 90 Days Past Due	Amount Due
\$196.25	\$60.00	\$0.00	\$0.00	\$195.40	\$451.65

Mount Vernon Signal 115 Main St. Mount Vernon, KY 40456

## **Invoice**

DATE	INVOICE NO.		
11/30/07	16413		

BILL TO	
Jackson Energy 115 Jackson Energy Ln. McKee, KY 40447	

TERMS
Net 15

DESCRIPTION	QTY	RATE	AMOUNT
Cashier - 11/1 Mapping Technician - 11/1 Notice of Rate Increase - 11/8		26.25 30.00 140.00	26.25 30.00 140.00
	Cashier - 11/1 Mapping Technician - 11/1	Cashier - 11/1 Mapping Technician - 11/1	Cashier - 11/1 26.25 Mapping Technician - 11/1 30.00

Total \$196.25

# Rockcastle ASAP receives

The Rockcastle Local KY ASAP (Agency for Substance Abuse Policy and Prevention) Board has received an award from the Kentucky Office of Drug Control Policy. The Rockcastle KY ASAP was recognized as the single county Local Board of the Year.

The award was presented

on November 1, 2007 at the annual Champions/KYASAP conference sponsored by the Justice and Public Safety Cabinet in Louisville, Kentucky.

Lynnett Renner, of Rockcastle County Health Department and Chairperson of the Board, accepted the award on behalf of the board

members and for all those in Rockcastle County who are working to lower the incidence of substance abuse and increase treatment options in our community. The local board is represented by: Buzz Carloftis, Judge Executive, and Designee. Kathy Robinson, Larry Hammond, Superintendent, Rockcastle Schools, and Designee, Rose Brown, Diana Pierce, Rockcastle Co. Health Dept., Jessie Mahaffey, Rockcastle Youth Services Director. Jimmie Abney and Bonnie Neely, Community Based Services, Betty Purcell, Rockcastle Hospital, Joy White, Regional Prevention Center, James Miller, Rockcastle Detention Center, Terry Jackson, Chief of Police, Charlie Napier, WRVK/ UNITE, Chad Burdette, Northside Baptist, Tarina Helton, Citizens Bank, Jeannine Parsons, Rockcastle Schools, and Tony Shelton, Coordinator of the local board.

Some of the greatest successes of the Rockcastle KY ASAP Board have been to help support the substance abuse treatment efforts in our community and to raise community awareness of our substance abuse problems. There are many dedicated individuals who have been working many years to make a difference in this community.

Highlights from the Board

•Rockcastle KY ASAP was able to provide a mini-grant to sponsor a Cooper Clayton Smoking Cessation Class at Rockcastle Hospital. The funds made possible by KY ASAP provided 18 participants free nicotine replacement patches over the 12, week sessions. Twelve (67%) of the participants have successfully quit smoking.

•Rockcastle KY ASAP was able to provide a mini-grant to the Northside Baptist Treatment Referral Program. The Church has a successful faith



## KECSAC Support Staff of the Year

Sherry Hensley, Instructional Assistant for Rockcastle County Schools who works with children at the Rockcastle Hospital and Respiratory Care Center Inc. has been recognized as the 2007 KECSAC Support Staff of the Year. Sherry was presented a plaque by Lue Cole, Program Improvement Specialist with KECSAC. Ms. Cole and Mr. William Parsons nominated Sherry for her outstanding dedication to the children with whom she works with on a daily basis.

#### Official Notice

Jackson Energy Cooperative, with its principal office at McKee, Kentucky and with its address at 115 Jackson Energy Lane, McKee, Kentucky 40447, Intends to file with the Kentucky Public Service Commission in Case No. 2007-00383 an application to adjust its retail rates and charges. This adjustment will result in a general rate increase to the member consumers of Jackson Energy Cooperative.

The rates proposed in this application are the rates proposed by Jackson Energy Cooperative. However, the Kentucky Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates in this application.

Any corporation, association, body politic or person may by motion within thirty (30) days after publication or mailling of notice of the proposed rate changes request leave to intervene. The motion shall be submitted to the Public Service Commission, 211 Sower Boulevard, P.O. Box 615, Frankfort, Kentucky 49602, and shall set forth the grounds for the request including the status and interest of the party. A copy of the application and testimony shall be available for public inspection at Jackson Energy's offices.

The amount and percent of increase are listed below:

•	,		
	Increase		
Rate Class	Dollar	Percent	
Schedule 01	\$3,885	19%	
Special Dual Fuel			
Schedule 10	\$5,732,639	10%	
Residential, Farm and Non-Farm			
Schedule 11	\$44,971	10%	
Marketing Schedule			
Schedule 20	\$492,462	13%	
Commercial, Small Power and Three Phase Farm	· · · · · · · · · · · · · · · · · · ·		
Schedule 22	(\$169).	-1%	

warketing schedule	15 10	
Schedule 30	(\$210,869)	-15%
Large Power Less Than 50 KW		
Schedule 33	\$22,306	17%
Water Pumping		
Schedule 40	(\$57,906)	-1%
Large Power More Than 50 KW But Less Than 275 KW		
Schedule 43	\$58;384	2%
Large Power Schedule - Over 275 KW		
Schedule 46	\$46,804	2%
Large Power Schedule - 500 KW And Over		
Schedule 47	\$116	0%
Large Power Schedule - 500 KW To 4,999 KW		
Schedule 50	\$16,134	4%
Schools, Churches and Community Halls	•	
Schedule 52	\$4,423	1%
All Electric Schools		
Schedule 60	\$48,975	7%
Schools, Churches and Community Halls		
Schedule OL	\$0	0%
Street Lighting & Security Lights		

The effect of the proposed rates on the average monthly bill by rate class are listed below

	Increase	
Rate Class	Dollar	Percent
Schedule 01	\$9.27	19%
Special Dual Fuel		
Schedule 10	\$10.39	10%
Residential, Farm and Non-Farm	1.1	
Schedule 20	\$13.44	13%
Commercial, Small Power and Three-Phase Farm		
Schedule 30 .	(\$73.22)	-15%
Large Power Less Than 50 KW	•	
Schedule 33	\$309.81	17%
Water Pumping	*	
Schedule 40	(\$31, 73)	-1%
Large Power More Than 50 KW But Less Than 275 KW	•	
Schedule 43	\$243.27	2%
Large Power Schedule - Over 275 KW		
Schedule 46	\$1,300.10	2%
Large Power Schedule - 500 KW And Over		
Schedule 47	\$3.23	0%
Large Power Schedule - 500 KW To 4,989 KW		
Schedule 50	\$8.62	4%
Schools, Churches and Community Halls		. •
Schedule 52	\$20.57	1%
All Electric Schools		•
Schedule 60	\$7.01	7%
Schools, Churches and Community Halls		
Schedule OL	\$0.00	0%
Street Lighting & Security Lights		

The present and proposed rate structure of Jackson En	ergy Cooper	rative are il: Incresse	sted below:
Rate Class	Present	()	Proposed
Schedule 01, Special Dual Fuel			
Customer Charge	\$2.00		\$9,50
Customer Charge	\$8.44	, to	\$9,50
Energy Charge per kwh	\$0.07752	***	\$0.08558
Schedule 10, Residential, Farm and Hon-Farm	VOID T THE	7 - K - 4 - 1	40,00000
Customer Charge	\$8.44	11 (	\$9.50
	\$0.07770	1	\$6.08558
Energy Charge per kwh Olf-peak Marketing (ETS)	\$0.07770		\$0.05135
			<b>60100100</b>
Schedule 20, Commercial, Small Power and Three-P	\$10.24		625.00
Customer Charge			\$25.00
Energy Charge per kwh	\$0.07728		\$0.07618
Off-peak Marketing (ETS)	\$0.04637		\$0.04571
Schedule 30, Large Power less than 50 KW	tan on		*05.00
Customer Charge	\$22.26		\$25.00
Demand Charge	\$5.34	1	\$0.00
Energy Charge per kwh	\$0,07048		\$0.07618
Schedule 33, Water Pumping			
Customer Charge	\$15.61		\$25.00
Energy Charge per kwh	\$0.06488	1	\$0.07618
Schedule 40, Large Power, 59 KW to 274 KW	102.4	*	1
Customer Charge	\$18.32		\$45.00
Demand Charge	\$4,95		\$6.00
Energy Charge per kwh	\$0.06104	~	\$0.05588
Schedule 43, Large Power Schedule Over 275 KW			
Customer Charge	\$32.75		\$45.00
Demand Charge	\$4.95		\$6.00
Energy Charge per kwh	\$0:05747		\$0.05588
Schedule 46, Large Power Schedule, 500 KW and O			
Customer Charge	\$982.63		\$960.00
Demand Charge	\$5.52		\$6.22
Energy Charge per kwh	\$0.04284		\$0.04244
Schedule 47, Large Power Schedule, 500 KW to 4,96			
Customer Charge	\$982.63		\$980.00
Demand Charge	11		•
Contract Demand	\$5,52		\$6.22
Excess Demand	\$8.00		\$8.65
Energy Charge per kwh	\$0.04493		\$0.04338
Schedule 48, Large Power Schedule, 5,000 KW and			
Customer Charge	\$1094.20		\$1094.20
Demand Charge			
Contract Demand	\$5.52		\$6.22
Excess Demand	\$8.00		\$8.65
Energy Charge per kwh	\$0.03735		\$0.03735
Schedule 50, Schools, Churches and Community H		*	,
Customer Charge	\$9.98		\$15.00
Energy Charge per kwh	\$0.08090		\$0.08231
Schedule 52, All Electric Schools	12,00000		J-,JUNG1
Customer Charge	\$40.94		\$40.00
Energy Charge per kwh	\$0.06729		\$0.06781
Schedule 60, Schools, Churches and Community H			40,00,01
Customer Charge	\$9.88		\$15.00
Customer Charge Energy Charge per kwh	\$9.88 \$0.08055		\$0.08231
Final A character value	#V.00033		φ <b>ν.υφε</b> δ (

based support group toure-covering substance abuse users. The grant has helped with their efforts with treatment referral to place individuals in long-term treatment. As a result of this grant, they were able to refer 10 clients to treatment. One of the young men was referred to a 1-year residential treatment program is now being trained to serve as a counselor and continues to work at the facility.

 Rockcastle KY ASAP was able to provide a \$5000 minigrant to the Rockcastle Detention Center. This program, the first of its kind for the Rockcastle County Jail system currently has the ability to serve up to 25 people. The inmates with substance abuse related arrests receive intense counseling 2-hour sessions over 28 weeks. The program seeks to reduce recidivism rates among those incarcerated by helping them improve their lives through treatment of substance abuse. The program has caught the attention of the Director of Local Facilities for KY Dept. of Corrections. Trained substance abuse counselors with Christian Appalachian Project (CAP) are providing the services for the detention center.

•Rockcastle KY ASAP has allowed more women to be served at the Healing Rain Substance Abuse Recovery Center for Women. Healing Rain is a 6-month residential treatment center located in Mt. Vernon, KY and is operated by CAP.

•Rockcastle KY ASAP is sponsoring a radio program once a month that is opening up a dialogue with our com-

Please contact
the
Signal
with your
new mailing
address

**JACKSON ENERGY COOPERATIVE** 

115 Jackson Energy Lane McKee, KY 40447

Phone (606) 364-1000 Fax (606) 364-1015

DESCRIPTION INVOICE # DATE

1-1-08 TO 1-31-08

02/08/2008 PSC 2007-00333

13034 ANTHONY G MARTIN Vendor:

No. 20071718

AMOUNT ACCOUNTING

877.50 00.186.5

> 877.50 Totals:

**JACKSON ENERGY COOPERATIVE** 

115 Jackson Energy Lane McKee, KY 40447 Phone (606) 364-1000 Fax (606) 364-1015 General Fund

No. 20071718

73-548

13034

PAY TO THE ORDER OF

ANTHONY G MARTIN ATTORNEY AT LAW PO BOX 1812

LEXINGTON KY 40588-1812

Void After 120 Days **AMOUNT** CHECK NO. DATE \$\*\*\*\*\*\*877.50 20071718 02/15/2008

Jackson County Bank

McKee, Kentucky

NON-NEGOTIABLE

NON-NEGOTIABLE

ANTHONY G. MARTIN
Attorney at Law
P. O. Box 1812
Lexington, KY 40588
(859) 268-1451 (Phone or Fax)
E-Mail agmlaw@aol.com

FEB 11 2005

TAYLOR, KELLER, TUNAWAY & TOOMS, PL

February 8, 2008

Hon. Clayton Oswald Taylor, Keller, Dunaway and Tooms, PLLC 1306 West 5<sup>th</sup> Street P.O. Box 905 London, KY 40742

Re: Jackson Energy Cooperative Rate Proceeding

PSC Case No. 2007-00333

Dear Clayton:

Attached is a billing for services rendered in the above styled case for the period of January 1 - 31, 2008. Please don't hesitate to call if you have any questions on this matter. Thank you.

Sincerely,

Anthony G. Martin

13034

ANTHONY G. MARTIN
Attorney at Law
P. O. Box 1812
Lexington, KY 40588
(859) 268-1451 (Phone or Fax)
E-Mail agmlaw@aol.com

### **BILLING STATEMENT**

Statement Date:

February 8, 2008

Billing Period:

January 1-31, 2008

Case Name:

Jackson Energy Cooperative Rate Proceeding

Case Number:

PSC 2007-00333

1/4/08	Review email from CO, requests and earlier responses; email to CO re: format	0.8hrs
1/6	Research re: "remote" test year	0.8
1/8	Research re: test year	0.3
1/10	Review questions; call to CO	0.5
1/12	Review questions from PSC, AG	0.6
1/18	Review JEC filed responses; email to CO re: affidavits, responses	0.9

Total Hours Billed per Period 3.9hrs

**Total Billed per Period 3.9hrs @ \$225/hr = \$877.50** 

#### **JACKSON ENERGY COOPERATIVE**

115 Jackson Energy Lane McKee, KY 40447

Phone (606) 364-1000 Fax (606) 364-1015

PLEASE DETACH AND RETAIN

No. 20071989

DATE	INVOICE #	DESCRIPTION	ACCOUNTING	TRUOMA
02/28/2008	14425	14425	76.903.5	601.26
02/28/2008	14427	14427	00.186.5	339.50
02/28/2008	14427	14427	20.923.	6,675.78

Vendor: 20000 TAYLOR, KELLER, DUNAWAY & Totals: 7,616.54

TO THE

ORDER

**JACKSON ENERGY COOPERATIVE** 

115 Jackson Energy Lane McKee, KY 40447 Phone (606) 364-1000 Fax (606) 364-1015 General Fund

No. 20071989

Jackson County Bank McKee, Kentucky

73-548 421

20000

TAYLOR, KELLER, DUNAWAY & TOOMS ATTORNEYS AT LAW

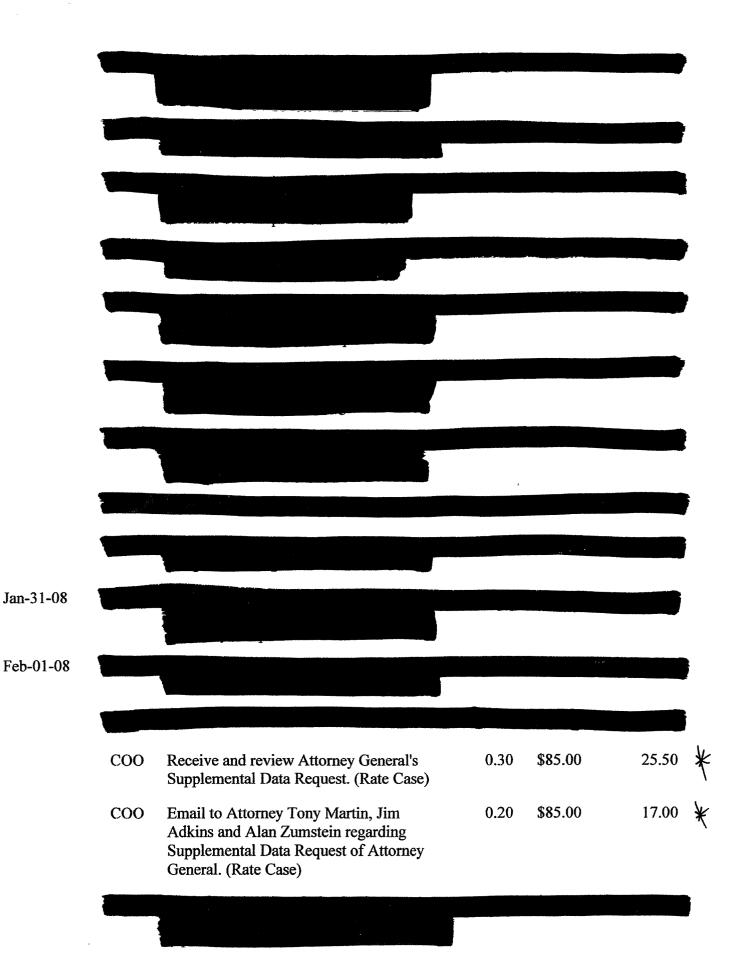
POST OFFICE BOX 905 LONDON KY 40743-0905

Void After 120 Days

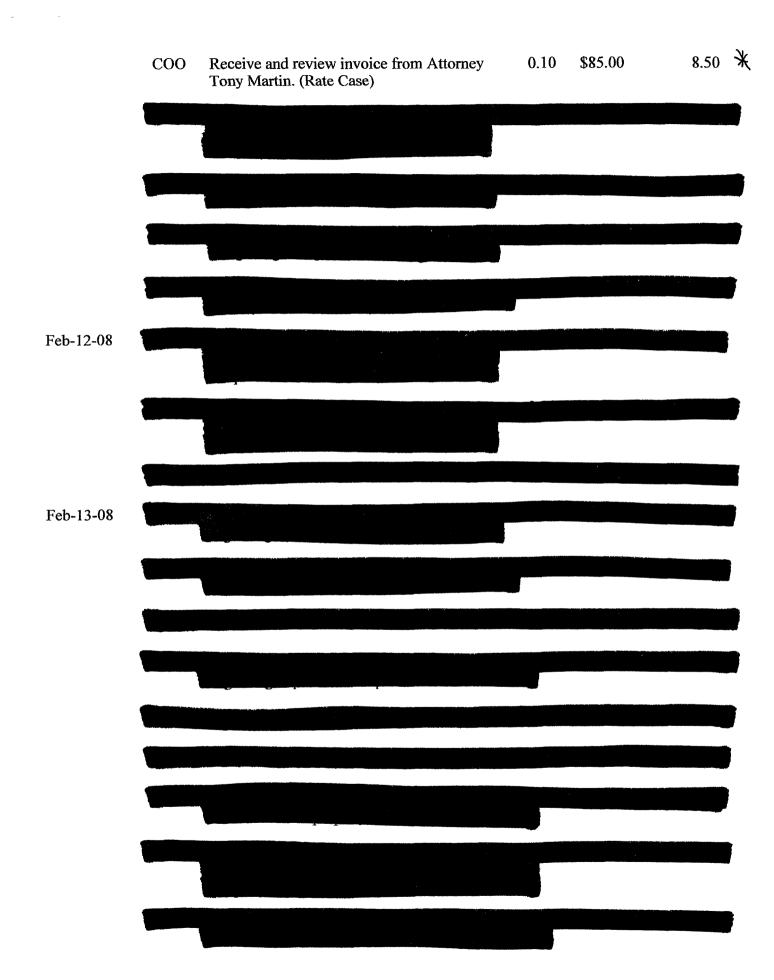
DATE		CHECK NO.	AMOUNT	
	03/14/2008	20071989	\$*****7,616.54	

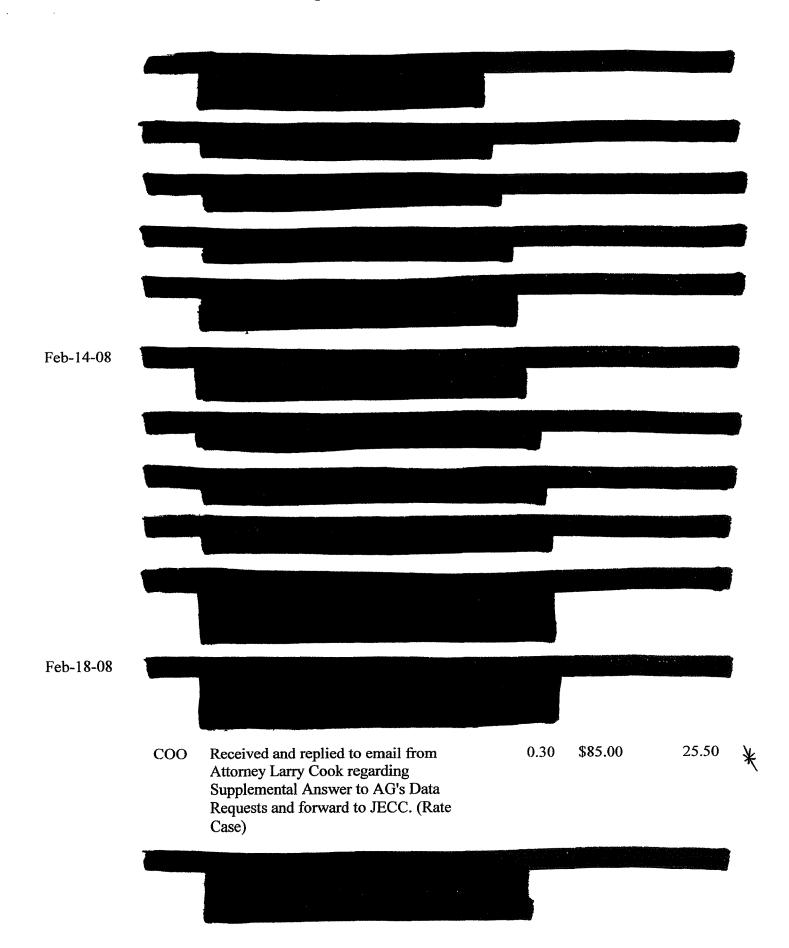
NON-NEGOTIABLE

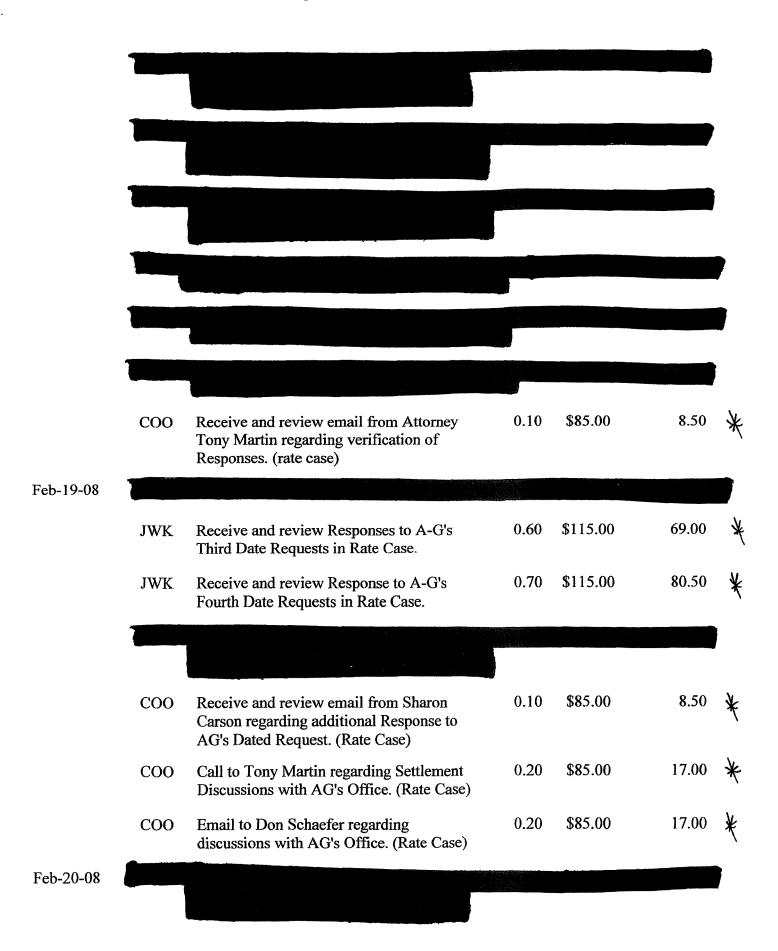
NON-NEGOTIABLE



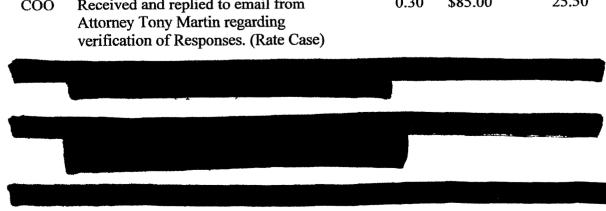
Invoice #: 14427 Page 5 February 28, 2008





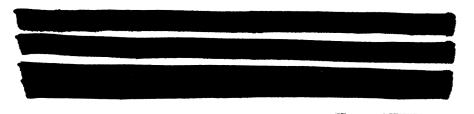


February 28, 2008 Invoice #: 14427 Page 8 0.30 \$85.00 COO Receive and review email from Sharon 25.50 Carson regarding Response to Supplemental Request from AG and forward with email to Attorney Larry Cook. (Rate Case) Feb-21-08 0.10 \$115.00 **JWK** Receive and review letter from Sharon 11.50 Carlson with Statement of Operations in Rate Case. Feb-22-08 0.30 \$85.00 25.50 COO Received and replied to email from Attorney Tony Martin regarding



Feb-25-08

Feb-25-08



Totals

\$2,455.28

## **Total Fees & Disbursements**

Previous Balance Previous Payments **\$7,015.28** \$4,997.01 \$4,997.01

**Balance Due Now** 

\$7,015.28

Goods Re	ec Inv. Post/			
Ext. Chec	kPay Appr.			
Dept. Co	de Date Appr. 3/12/08			
REC'D.	MAR 10 2008			
Account No Activity Code				
20 9	723.00 103 W675.78			
8 /	186.50 103 339.50			