Exhibit 4page 1 of 6

> Jackson Energy Cooperative Case No. 2007-00333 Analysis of Other Operating Taxes 12 Months Ended February 28, 2007

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= 5	Ĭ ine		Charped	Charged to	Charged to Other	Amounts	Amount
13	No.	Item	Expense	Construction	Accounts	Accrued	Paid
14		(a)	(q)	(c)	(q)	(e)	(£)
15							
16							
Lī	.	Kentucky Retail:					
18		(a) State Income					
19		(b) Franchise Fees					
20		(c) Ad Valorem	1,229,600			1,229,600	1,204,439
21		(d) Payroll (Employer's					
22		Portion)	985,994	102,935		1,088,929	1,091,126
23		(e) Other Taxes	89,597			89,597	89,597
24	2.	Total Retail					
25		(L1(a) through L1(e)	2,305,191	102,935	0	2,408,126	2,385,162
26	3.	Other Jurisdictions					
27		Total Per Books (L2 and					
28		L3)	2,305,191	102,935	0	2,408,126	2,385,162
29							
30	Allocat	Allocation of adjustment:					
31	583	Overhead line exp	%6L	77,107			
32	584	Underground line exp	%0				
33	586	Meter exp	3%				
34	587	Customer installation exp	12%				
35	588	Miscellaneous distribution exp	%0				
36	921	Office supply exp	4%				
37	935	Miscellaneous general exp	2%				
38			/000 F				
39			100%	91,394			
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Jackson Energy Cooperative Case No. 2007-00333 February 28, 2007

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Exhibit 4 page **2** of **6**

L	Assess	Assessment for 2006 Taxes	Taxes	Assessi	Assessment for 2005 Taxes	Taxes	Increase
1	Assessed	Tax	Тах	Assessed	Tax	Tax	Decrease
Taxing District	Value	Rate	Due	Value	Rate	Due	in Taxes
Laurel County						1	
Real Estate - County	751,554	0.0650	488.51	750,730	0.0680	510.50	5
Real Estate - School	751,554	0.4540	3,412.06	750,730	0.4700	3,528.43	(116)
Real Estate - Health	751,554	0.0400	300.62	750,730	0.0400	300.29	0
Real Estate - Extension	751,554	0.0160	120.25	750,730	0.0155	116.36	7
Real Estate - Library	751,554	0.0630	473.48	750,730	0.0600	450.44	23
Real Estate - Conservati	751,554	0.0040	30.06	750,730	0.0040	30.03	•
	27,463,992	0.0650	17,851.59	26,083,843	0.0680	17,737.01	115
	27,463,992	0.4540	124,686.52	26,083,843	0.4700	122,594.06	2,092
	27,463,992	0.0400	10,985.60	26,083,843	0.0400	10,433.54	552
sion	27,463,992	0.0222	6,097.01	26,083,843	0.0183	4,773.34	1,324
	27,463,992	0.1032	28,342.84	26,083,843	0.0835	21,780.01	6,56
Jackson County							
Real Estate - County	5,190,816	0.0710	3,685.48	5,128,932	0.0730	3,744.12	(27
Real Estate - School	5,190,816	0.4800	24,915.92	5,128,932	0.5000	25,644.66	(729)
Real Estate - Library	5,190,816	0.0960	4,983.18	5,128,932	0.0850	4,359.59	62
Real Estate - Health	5,190,816	0.0950	4,931.28	5,128,932	0.0950	4,872.49	59
Real Estate - Extension	5,190,816	0.0360	1,868.69	5,128,932	0.0350	1,795.13	74
Real Estate - Conservati	5,190,816	0.0180	934.35	5,128,932	0.0180	923.21	11
Tangible - County	16,279,347	0.0710	11,558.34	16,072,425	0.0730	11,732.87	(175)
Tangible - School	16,279,347	0.5000	81,396.74	16,072,425	0.5000	80,362.13	1,035
Tangible - Library	16,279,347	0.2000	32,558.69	16,072,425	0.0156	2,508.91	30,050
Tangible - Health	16,279,347	0.0950	15,465.38	16,072,425	0.0950	15,268.80	197
Tangible - Extension	16,279,347	0.0544	8,855.96	16,072,425	0.0447	7,184.37	1,672
page totals			383,942.54			340,650.28	43,292.26

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Exhibit 4 page 3 of $\boldsymbol{\omega}$

Jackson Energy Cooperative Case No. 2007-00333 February 28, 2007

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g DistrictAssessedTaxg DistrictValueRateg DistrictValueRate \mathbf{y} - County15,999,9890.0750- Health15,999,9890.0600- Library15,999,9890.0656- Library15,999,9890.0656- Extension15,999,9890.0656- Extension11,226,3620.1050- Extension11,226,3620.1050- Extension11,226,3620.0925- Health11,226,3620.0925- Health11,226,3620.0925- Extension11,226,3620.0925- Library11,226,3620.0925- Extension11,226,3620.0930- County13,453,1250.0930- Health13,453,1250.0434- Extension13,453,1250.0434- Extension13,453,1250.0434- Extension13,453,1250.0434- Extension13,453,1250.0434- Extension6,808,8320.1452- Extension6,808,8320.1450- Extension6,808,8320.1450- City146,5580.0400			ASSessi	Assessment for 2006 Laxes	Taxes	INSSCSSI	Assessment for 2005	Iaxes	Increase
ctValueRateDueValueNalueR α ValueRateDueValueNalueR α 15,999,9890.075011,999.9915,342,424 α 15,999,9890.066569,5392,99915,342,424 α 15,999,9890.065659,039.9915,342,424 α 15,999,9890.065659,039.9915,342,424 α 11,226,3620.105011,787.6810,770,510 α 11,226,3620.182320,465.6610,770,510 α 11,226,3620.182320,465.6610,770,510 α 11,226,3620.182320,465.6610,770,510 α 11,226,3620.182320,465.6610,770,510 α 11,226,3620.100011,226,3620.1001 α 11,226,3620.100011,226,36610,770,510 α 11,226,3620.100011,226,36610,770,510 α 11,226,3620.082011,031.5612,971,442 α 11,226,3620.03995,367.8012,971,442 α 13,453,1250.033995,367.8012,971,442 α 13,453,1250.033995,367.8012,971,442 α 13,453,1250.033995,367.8012,971,442 α 13,453,1250.033995,367.8012,971,442 α 6,808,8320.146031,729.166,615,751 α 6,808,8320.14602,723.536,615,751 <td< th=""><th></th><th></th><th>Assessed</th><th>Тах</th><th>Tax</th><th>Assessed</th><th>Тах</th><th>Tax</th><th>Decrease</th></td<>			Assessed	Тах	Tax	Assessed	Тах	Tax	Decrease
Ity15,999,989 (15,999,989) 0.0750 $11,999.99$ $15,342,424$ ol15,999,989 (15,999,989) 0.4670 (74,719.95 $74,719.95$ $15,342,424$ uty15,999,989 (15,999,989) 0.0656 (16,495.99) $9,5392,99$ $15,342,424$ uty15,999,989 (16,299,989) 0.0565 (17,999,989) $9,039.99$ $15,342,424$ uty11,226,362 (11,226,362) 0.10565 (11,226,362) 0.14640 (11,226,362) 0.04640 (11,226,362) 0.04640 (11,226,362) $0.0770,510$ uty11,226,362 (11,226,362) 0.1823 (0,770,510) $10,770,510$ $0.770,510$ uty11,226,362 (11,226,362) 0.1823 (0,770,510) $10,770,510$ uty11,226,362 (11,226,362) 0.08200 (11,226,362) $10,770,510$ uty11,226,362 (11,226,362) 0.08200 (11,226,362) $10,770,510$ uty13,453,125 (13,453,125) 0.08200 (11,226,56) $11,031.56$ (12,971,442)uty13,453,125 (13,453,125) 0.04330 (13,453,125) 0.04330 (13,453,125) 0.04330 (13,453,125)uty $6,808,832$ (13,453,125) 0.04330 (14,226,560) $11,224.57$ (6,615,751 0.1452 (6,615,751uty $6,808,832$ (6,808,832) 0.16500 $11,224.57$ (6,615,751 0.1442 (6,808,832) 0.14620 (11,422 (5,808,832) 0.1452 (5,915,751uty $6,808,832$ (6,808,832) 0.1452 (6,808,832) 0.14620 (2,723,53) 0.1452 (6,615,751uty <td< th=""><th></th><th>Taxing District</th><th>Value</th><th>Rate</th><th>Due</th><th>Value</th><th>Rate</th><th>Due</th><th>in Taxes</th></td<>		Taxing District	Value	Rate	Due	Value	Rate	Due	in Taxes
try 15,999,989 0.0750 11,999.99 15,342,424 try 15,999,989 0.4670 74,719.95 15,342,424 try 15,999,989 0.0656 9,999.99 15,342,424 try 15,999,989 0.0565 9,039.99 15,342,424 try 15,999,989 0.0565 9,039.99 15,342,424 try 11,226,362 0.1050 11,787.68 10,770,510 try 11,226,362 0.1823 20,465.66 10,770,510 try 11,226,362 0.10925 10,384.38 10,770,510 try 11,226,362 0.1000 11,226.36 10,770,510 try 11,226,362 0.00800 8,981.09 10,770,510 try 13,453,125 0.0820 11,031.56 12,971,442 try 13,453,125 0.04330 58,252.03 12,971,442 try 13,453,125 0.04330 58,252.03 12,971,442 try 13,453,125 0.04330 58,252.03 12,971,442 try 13,453,125 0.04330 58,252.03 12,971,442 try 6,808,832 0.1650 11,224.57 6,615,751 try 6,808,832 0.1650 11,234.57 6,615,751 try 6,808,832 0.1452 9,886.42 6,615,751 try 6,808,832 0.1460 31,729.16 6,615,751 try 6,808,832 0.1460 31,729.16 6,615,751 try 6,808,832 0.1452 9,886.42 6,615,751 try 6,808,832 0.1452 9,886.42 6,615,751 try 6,808,832 0.1460 31,729.16 6,615,751 try 6,808,832 0.1462 3,729,56 6,615,751 try 6,808,832 0.1462 3,729,56 6,615,751 try 146,558 0.3000 4.36.67 6,615,751 try 146,558 0.3000 4.36,67 6,615,751 try 146,558 0.3000 4.36,67 6,615,75	-	Class County							
try 15,999,989 0.4670 74,719.55 15,342,424 try 15,999,989 0.0656 10,4559 95,342,424 try 15,999,989 0.0656 10,4559 15,342,424 try 15,999,989 0.0555 9,039.99 15,342,424 try 11,226,362 0.1650 11,787.68 10,770,510 try 11,226,362 0.1823 0.4640 52,090.32 10,770,510 try 11,226,362 0.1823 20,465.66 10,770,510 try 11,226,362 0.0800 8,981.09 10,770,510 try 11,226,362 0.0820 11,031.56 12,971,442 try 13,453,125 0.0350 4,708.59 12,971,442 try 13,453,125 0.0434 5,838.66 12,971,442 try 13,453,125 0.0434 5,838.66 12,971,442 try 13,453,125 0.0339 5,367.80 12,971,442 try 13,453,125 0.0434 5,838.66 12,971,442 try 13,453,125 0.0339 4,708.59 12,971,442 try 13,453,125 0.0434 5,838.66 12,971,442 try 13,453,125 0.0434 5,838.66 12,971,442 try 6,808,832 0.1450 31,729,16 6,615,751 try 6,808,832 0.1460 31,729,16 6,615,751 try 6,808,832 0.1460 31,729,16 6,615,751 try 6,808,832 0.1460 31,729,16 6,615,751 try 6,808,832 0.1466 31,729,16 6,615,751 try 6,808,832 0.1466 31,729,16 6,615,751 try 6,808,832 0.1466 31,729,56 6,615,751 try 6,808,832 0.1466 31,729,56 6,615,751 try 6,808,832 0.1466 31,729,55 6,615,751 try 146,558 0.3000 439,57 6,615,771 try 15,5751 0.5751 0.5751 try 15,5751 0.5753 0.5751 try 146,558 0.3000 5,70		Ciay County Tangible - County	15 000 080	0.0750	11 999 99	15.342.424	0.0750	11.506.82	493
0.0000 0.00000 0.0000 0.00000 <td></td> <td>Tonoitio Cohool</td> <td>15 000 000</td> <td>0.4670</td> <td>74 710 05</td> <td>NCN CNS 21</td> <td>0.4540</td> <td>60 654 60</td> <td>5 065</td>		Tonoitio Cohool	15 000 000	0.4670	74 710 05	NCN CNS 21	0.4540	60 654 60	5 065
un $13,939,989$ 0.0656 $10,495.99$ $15,342,424$ nsion $15,999,989$ 0.0565 $9,039.99$ $15,342,424$ nsion $15,999,989$ 0.0565 $9,039.99$ $15,342,424$ un $11,226,362$ 0.1050 $11,787.68$ $10,770,510$ un $11,226,362$ 0.1650 $11,787.68$ $10,770,510$ un $11,226,362$ 0.1823 $20,465.66$ $10,770,510$ un $11,226,362$ 0.0800 $8,981.09$ $10,770,510$ un $11,226,362$ 0.0820 $11,031.56$ $12,971,442$ un $11,226,362$ 0.03399 $5,367.80$ $12,971,442$ un $13,453,125$ 0.04330 $5,367.80$ $12,971,442$ un $13,453,125$ 0.03399 $5,367.80$ $12,971,442$ un $13,453,125$ 0.04330 $5,367.80$ $12,971,442$ un $13,453,125$ 0.03399 $5,367.80$ $12,971,442$ un $6,808,832$ 0.01650 $11,224.55$ $6,615,751$ un $6,808,832$ 0.01650 $11,224.55$ $6,615,751$ un $6,808,832$ 0.01400 $2,723.53$ $6,615,751$ un $6,808,832$ 0.01400 $2,723.53$ $6,615,751$ un $6,808,832$ 0.00400 $2,723$			15 000 000	0.0600	0 200 00		00000	6 136 07	375
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ty 11,226,362 0.1050 11,787.68 10,770,510 ol 11,226,362 0.4640 52,090.32 10,770,510 try 11,226,362 0.1823 20,465.66 10,770,510 th 11,226,362 0.0800 8,981.09 10,770,510 ulance 11,226,362 0.0820 11,031.56 12,971,442 th 11,226,3125 0.0320 11,031.56 12,971,442 th 13,453,125 0.0330 58,252.03 12,971,442 th 13,453,125 0.0339 58,252.03 12,971,442 th 13,453,125 0.0434 5,838.66 12,971,442 th 13,453,125 0.0434 5,838.66 12,971,442 th 6,808,832 0.1650 11,234.57 6,615,751 ol 6,808,832 0.1452 9,886.42 6,615,751 th 6,808,832 0.1116 7,598.66 6,615,751 th 6,808,832 0.1116 7,598.66 6,615,751 th 146,558 0.3000 439.67 0.1126 7,515 th 146,558 0.3000 439.67 0.01452 9,886.42 6,615,751 th 146,558 0.3000 439.67 0.01460 2,723.53 6,615,751 th 146,558 0.3000 439.67 0.01452 0.00400 2,723.53 6,615,751 th 146,558 0.3000 439.67 0.01450 0.00400 2,723.53 6,615,751 th 146,558 0.3000 439.67 0.00400 2,723.53 6,615,751 th 146,558 0.3000 439.67 0.00400 2,723.53 6,615,751 th 146,558 0.3000 439.67 0.00400 2,723.53 6,615,751 th 146,558 0.3000 430.67 0.00400 2,723.53 6,615,751 th 146,558 0.3000 430.65 6,615,751 th 146,558 0.3000 430.67 0.00400 2,723.53 6,615,751 th 146,558 0.3000 430.67 0.00400 2,723.53 6,615,751 th 146,558 0.3000 430.67 0.00400 2,723.53 6,615,751 th 146,558 0.3000 4305 0.3000 430.65 6,615,751 th 146,558 0.3000 0.3000 0.3000 0.430.67 0.00000 0.300000000		1							
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ury $11,226,362$ 0.1823 $20,465.66$ $10,770,510$ nsion $11,226,362$ 0.0925 $10,384.38$ $10,770,510$ uth $11,226,362$ 0.0800 $8,981.09$ $10,770,510$ uth $13,453,125$ 0.0820 $11,031.56$ $12,971,442$ uth $13,453,125$ 0.0330 $58,252.03$ $12,971,442$ uth $13,453,125$ 0.0330 $58,252.03$ $12,971,442$ uth $13,453,125$ 0.0330 $58,252.03$ $12,971,442$ uth $13,453,125$ 0.0434 $5,838.66$ $12,971,442$ uth $13,453,125$ 0.03399 $5,367.80$ $12,971,442$ uth $13,453,125$ 0.0434 $5,838.66$ $12,971,442$ uth $6,808,832$ 0.1650 $11,224.57$ $6,615,751$ uth $6,808,832$ 0.1452 $9,886.42$ $6,615,751$ uth $6,808,832$ 0.1452 $9,886.42$ $6,615,751$ uth $6,808,832$ 0.1452 $9,886.42$ $6,615,751$ uth $6,808,832$ 0.1460 $2,723.53$ $6,615,751$ uth $6,808,832$ 0.0400 $2,723.53$ $6,615,751$ uth $146,558$ 0.3000 439.67 0		Tangible - School	11,226,362	0.4640	52,090.32	10,770,510	0.4580	49,328.94	2,761
the first second secon		Tangible - Library	11.226.362	0.1823	20,465.66	10,770,510	0.1237	13,323.12	7,143
th 11,226,362 0.0800 8,981.09 10,770,510 ulance 11,226,362 0.1000 11,226.36 10,770,510 ty 13,453,125 0.10820 11,031.56 12,971,442 ol 13,453,125 0.0330 58,252.03 12,971,442 th 13,453,125 0.0434 5,838.66 12,971,442 nsion 13,453,125 0.0434 5,838.66 12,971,442 nsion 13,453,125 0.03399 5,367.80 12,971,442 nsion 13,453,125 0.1650 11,234.57 6,615,751 ol 6,808,832 0.1452 9,886.42 6,615,751 nsion 6,808,832 0.1452 9,886.42 6,615,751 th 6,808,832 0.1452 9,886.42 6,615,751 nsion 6,808,832 0.1452 9,886.42 6,615,751 nsion 146,558 0.3000 439.67 0,00		Tangible - Extension	11.226.362	0.0925	10,384.38	10,770,510	0.0646	6,957.75	3,427
ulance $11,226,362$ 0.1000 $11,226.36$ $10,770,510$ ny $13,453,125$ 0.0820 $11,031.56$ $12,971,442$ ol $13,453,125$ 0.0350 $4,708.59$ $12,971,442$ ny $13,453,125$ 0.0434 $5,8252.03$ $12,971,442$ ny $13,453,125$ 0.03399 $5,8252.03$ $12,971,442$ ny $13,453,125$ 0.03399 $5,838.66$ $12,971,442$ ny $13,453,125$ 0.03399 $5,367.80$ $12,971,442$ ny $6,808,832$ 0.01650 $11,234.57$ $6,615,751$ ol $6,808,832$ 0.1452 $9,886.42$ $6,615,751$ ny $6,808,832$ 0.0400 $2,723.53$ $6,615,751$ ny $146,558$ 0.3000 439.67 0		Tangible - Health	11,226,362	0.0800	8,981.09	10,770,510	0.0800	8,616.41	365
ty $13,453,125$ 0.0820 $11,031.56$ $12,971,442$ th $13,453,125$ 0.4330 $58,252.03$ $12,971,442$ th $13,453,125$ 0.0350 $4,708.59$ $12,971,442$ ary $13,453,125$ 0.0399 $5,367.80$ $12,971,442$ nsion $13,453,125$ 0.0399 $5,367.80$ $12,971,442$ 5,367.80 $12,971,442th 6,808,832 0.1650 11,234.57 6,615,751of 6,808,832 0.1452 9,886.42 6,615,751nsion 6,808,832 0.1452 9,886.42 6,615,751th 6,808,832 0.1452 9,886.42 6,615,751146,558$ 0.0400 $2,723.53$ $6,615,751146,558$ 0.3000 439.67 0		Tangible - Ambulance	11,226,362	0.1000	11,226.36	10,770,510	0.1000	10,770.51	456
Ity 13,453,125 0.0820 11,031.56 12,971,442 ol 13,453,125 0.0350 4,708.59 12,971,442 ol 13,453,125 0.0350 4,708.59 12,971,442 ary 13,453,125 0.0350 4,708.59 12,971,442 ary 13,453,125 0.03399 5,838.66 12,971,442 ary 13,453,125 0.03399 5,367.80 12,971,442 ary 13,453,125 0.03399 5,367.80 12,971,442 ary 13,453,125 0.03399 5,367.80 12,971,442 ary 6,808,832 0.01650 11,234.57 6,615,751 ol 6,808,832 0.1452 9,886.42 6,615,751 ary 6,808,832 0.1452 9,886.42 6,615,751 th 6,808,832 0.1452 9,886.42 6,615,751 ary 6,808,832 0.14116 7,598.66 6,615,751 th 6,808,832 0.04400 2,723.53 6,615,751 th 146,558 0.30000 439.67 0 0		ı							
$\begin{array}{rcrcrc} \text{county} & 13,453,125 & 0.0820 & 11,031.56 & 12,971,442 \\ \text{chool} & 13,453,125 & 0.4330 & 58,252.03 & 12,971,442 \\ \text{ibrary} & 13,453,125 & 0.0434 & 5,838.66 & 12,971,442 \\ \text{ibrary} & 13,453,125 & 0.0434 & 5,838.66 & 12,971,442 \\ \text{xtension} & 13,453,125 & 0.0399 & 5,367.80 & 12,971,442 \\ \text{county} & 6,808,832 & 0.0399 & 5,367.80 & 12,971,442 \\ \text{chool} & 6,808,832 & 0.1650 & 11,234.57 & 6,615,751 \\ \text{chool} & 6,808,832 & 0.1452 & 9,886.42 & 6,615,751 \\ \text{chool} & 6,808,832 & 0.1116 & 7,598.66 & 6,615,751 \\ \text{ibrary} & 6,808,832 & 0.1116 & 7,598.66 & 6,615,751 \\ \text{cealth} & 6,808,832 & 0.0400 & 2,723.53 & 6,615,751 \\ \text{ity} & 146,558 & 0.3000 & 439.67 & 0 \\ \end{array}$		Rockcastle County							
$ \begin{array}{c} {\rm chool} & 13,453,125 & 0.4330 & 58,252.03 & 12,971,442 \\ {\rm (ealth} & 13,453,125 & 0.0350 & 4,708.59 & 12,971,442 \\ {\rm ibrary} & 13,453,125 & 0.0399 & 5,367.80 & 12,971,442 \\ {\rm xtension} & 13,453,125 & 0.0399 & 5,367.80 & 12,971,442 \\ {\rm chool} & 6,808,832 & 0.1650 & 11,234.57 & 6,615,751 \\ {\rm chool} & 6,808,832 & 0.1452 & 9,886.42 & 6,615,751 \\ {\rm chool} & 6,808,832 & 0.1116 & 7,598.66 & 6,615,751 \\ {\rm tealth} & 6,808,832 & 0.0400 & 2,723.53 & 6,615,751 \\ {\rm (ealth} & 6,808,832 & 0.0400 & 2,723.53 & 6,615,751 \\ {\rm (ibrary} & 146,558 & 0.3000 & 439.67 & 0 \\ \end{array} $		Tangible - County	13,453,125	0.0820	11,031.56	12,971,442	0.0820	10,636.58	395
lealth13,453,125 0.0350 $4,708.59$ 12,971,442Jbrary13,453,125 0.0434 $5,838.66$ 12,971,442xtension13,453,125 0.0399 $5,367.80$ 12,971,442xtension13,453,125 0.0399 $5,367.80$ 12,971,442chool $6,808,832$ 0.1650 $11,234.57$ $6,615,751$ chool $6,808,832$ 0.14660 $31,729.16$ $6,615,751$ ibrary $6,808,832$ 0.1452 $9,886.42$ $6,615,751$ ibrary $6,808,832$ 0.1452 $9,886.42$ $6,615,751$ ibrary $6,808,832$ 0.1460 $2,723.53$ $6,615,751$ ity $146,558$ 0.3000 439.67 0 0		Tangible - School	13,453,125	0.4330	58,252.03	12,971,442	0.4290	55,647.49	2,605
ibrary 13,453,125 0.0434 5,838.66 12,971,442 xtension 13,453,125 0.0399 5,367.80 12,971,442 bounty 6,808,832 0.1650 11,234.57 6,615,751 chool 6,808,832 0.1660 31,729.16 6,615,751 ibrary 6,808,832 0.1452 9,886.42 6,615,751 xtension 6,808,832 0.1116 7,598.66 6,615,751 ealth 6,808,832 0.0400 2,723.53 6,615,751 ity 146,558 0.3000 439.67 0 358.653 70		Tangible - Health	13,453,125	0.0350	4,708.59	12,971,442	0.0350	4,540.00	169
xtension13,453,1250.03995,367.8012,971,442county6,808,8320.165011,234.576,615,751chool6,808,8320.466031,729.166,615,751chool6,808,8320.14529,886.426,615,751choin6,808,8320.11167,598.666,615,751calth6,808,8320.04002,723.536,615,751fealth146,5580.3000439.670		Tangible - Library	13,453,125	0.0434	5,838.66	12,971,442	0.0334	4,332.46	1,506
County6,808,8320.165011,234.576,615,751chool6,808,8320.466031,729.166,615,751chor6,808,8320.14529,886.426,615,751ibrary6,808,8320.11167,598.666,615,751ktension6,808,8320.04002,723.536,615,751fealth6,808,8320.04002,723.536,615,751ity146,5580.3000439.6700		Tangible - Extension	13,453,125	0.0399	5,367.80	12,971,442	0.0373	4,838.35	529
County6,808,8320.165011,234.576,615,751chool6,808,8320.466031,729.166,615,751chool6,808,8320.14529,886.426,615,751choin6,808,8320.11167,598.666,615,751calth6,808,8320.04002,723.536,615,751calth146,5580.3000439.670									
 County 6,808,832 0.1650 11,234.57 6,615,751 School 6,808,832 0.4660 31,729.16 6,615,751 Library 6,808,832 0.1452 9,886.42 6,615,751 Extension 6,808,832 0.1116 7,598.66 6,615,751 Health 6,808,832 0.0400 2,723.53 6,615,751 City 146,558 0.3000 439.67 0 		Owsley County							
 School 6,808,832 0.4660 31,729.16 6,615,751 Library 6,808,832 0.1452 9,886.42 6,615,751 Extension 6,808,832 0.1116 7,598.66 6,615,751 Health 6,808,832 0.0400 2,723.53 6,615,751 City 146,558 0.3000 439.67 0 		Tangible - County	6,808,832	0.1650	11,234.57	6,615,751	0.1680	11,114.46	120
 Library 6,808,832 0.1452 9,886.42 6,615,751 Extension 6,808,832 0.1116 7,598.66 6,615,751 Health 6,808,832 0.0400 2,723.53 6,615,751 City 146,558 0.3000 439.67 0 		Tangible - School	6,808,832	0.4660	31,729.16	6,615,751	0.4660	30,829.40	006
- Extension 6,808,832 0.1116 7,598.66 6,615,751 - Health 6,808,832 0.0400 2,723.53 6,615,751 - City 146,558 0.3000 439.67 0 358 953 79		Tangible - Library	6,808,832	0.1452	9,886.42	6,615,751	0.1452	9,606.07	280
- Health 6,808,832 0.0400 2,723.53 6,615,751 - City 146,558 0.3000 439.67 0 358 953 79		Tangible - Extension	6,808,832	0.1116	7,598.66	6,615,751	0.1116	7,383.18	215
e - City 146,558 0.3000 439.67 0		Tangible - Health	6,808,832	0.0400	2,723.53	6,615,751	0.0400	2,646.30	LL
		Tangible - City	146,558	0.3000	439.67	0	0.3000	00.00	440
		page totals			358,953.79			323,243.68	35,710.10

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Exhibit 4 page 4 of $\boldsymbol{\omega}$

Jackson Energy Cooperative Case No. 2007-00333

February 28, 2007

Rate Тах

Assessed Value

Taxing District

9 ~ 8,183,069

8,183,069

Tangible - County

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Lee County

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Tangible - School

 $\begin{array}{c}
10,765 \\
(2,587) \\
1,651
\end{array}$ Decrease in Taxes Increase 44,061.56 27,053.96 7,530.81 3,006.00 227.90 582.40 56.27 255.89 4,002.72 Due Tax Assessment for 2005 Taxes 0.1819 0.34200.0952 0.0506 0.4140 0.04000.0380 0.1620 0.5570 Rate Тах 140,676 140,676 140,676 140,676 7,910,514 ',910,514 7,910,514 7,910,514 7,910,514 Assessed Value 227.08 598.53 56.07 265.49 54,826.56 24,467.38 4,688.90 9,181.40 3,109.57 Due a X Assessment for 2006 Taxes 0.6700 0.1122 0.2990

 $(2 - 5) \approx 2$ ∽ ~@@~~ 104 686 10,646.22 41.72 138.92 23.22 16.64 12.90 70.00 31.89 96.63 70.16 [11.13 87,636.93 0.3750 0.3230 0.08800.0878 0.0540 0.0790 0.04000.1212 0.0970 0.0387 0.0300 79,728 79,728 79,728 79,728 79,728 40,676 43,008 43,008 43,008 43,008 43,008 71.58 301.66 17.52 98,283.15 111.58 71.75 32.61 91.23 42.92 38.83 19.93 15.33 0.0380 0.0573 0.4270 0.04000.1894 0.0796 0.3700 0.0878 0.04000.0455 0.1119 0.3170 0.1620 0.08800.04000.09800.0350 140,172 40,172 43,796 43,796 43,796 43,796 43,796 140,172 8,183,069 8,183,069 8,183,069 40,172 40,172 81,531 81,531 81,531 81,531 81,531 81,531 Tangible - Extension **Fangible - Extension** Tangible - Extension Tangible - Extension **Fangible - Library** Tangible - County Tangible - Library Tangible - County Tangible - School Tangible - Library Tangible - Library Tangible - County Tangible - Health Tangible - School **Fangible - Health** Tangible - School Tangible - Health Tangible - Health **Powell County** Leslie County Wolfe County page totals 12 13 14 15 9 17
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Exhibit 4 page S of *to*

Jackson Energy Cooperative Case No. 2007-00333 February 28, 2007

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	Assess	Assessment for 2006 Taxes	Taxes	Assessi	Assessment for 2005	Taxes	Increase
<u> </u>	Assessed	Tax	Tax	Assessed	Tax	Tax	Decrease
Taxing District	Value	Rate	Due	Value	Rate	Due	in Taxes
Madison County							
Tangible - County	31.674	0.1000	31.67	32.113	0.1000	32.11	(0)
Tangible - School	31.674	0.5830	184.66	32,113	0.5800	186.26	5
Tangible - Health	31.674	0.0500	15.84	32,113	0.0500	16.06	<u>)</u> (0)
Tangible - Extension	31,674	0.0325	10.29	32,113	0.0255	8.19) A
Tangible - Ambulance	31,674	0.0600	19.00	32,113	0.0600	19.27	(0)
Tangible - Library	31,674	0.0834	26.42	32,113	0.0665	21.36	3
Breathitt County							
Tangible - County	23.970	0.1120	26.85	23.539	0.1120	26.36	0
Tangible - School	23.970	0.4070	97.56	23,539	0.4070	95.80	2
Tangible - Library	23,970	0.0838	20.09	23,539	0.0932	21.94	(2)
Tangible - Health	23,970	0.0400	9.59	23,539	0.0400	9.42) O
Tangible - Extension	23,970	0.0818	19.61	23,539	0.0865	20.36	(1)
Lincoln County							
Tangible - County	19,347	0.0890	17.22	18,999	0.0930	17.67	(<u>)</u>
Tangible - School	19,347	0.3820	73.91	18,999	0.3820	72.58	,
Tangible - Library	19,347	0.0569	11.01	18,999	0.0442	8.40	ŝ
Tangible - Health	19,347	0.0400	7.74	18,999	0.0400	7.60	0
Tangible - Extension	19,347	0.0598	11.57	18,999	0.0479	9.10	7
Tangible - Ambulance	19,347	0.0426	8.24	18,999	0.0450	8.55	0)
Tangible - Fire District	19,347	0,0660	12.77	18,999	0.0660	12.54	0
Garrard County							
Tangible - County	15,067	0.1000	15.07	14,779	0.1000	14.78	0
Tangible - School	15,067	0.6150	92.66	14,779	0.6150	90.89	7
Tangible - Library	15,067	0.1219	18.37	14,779	0.0811	11.99	9
Tangible - Health	15,067	0.0400	6.03	14,779	0.0400	5.91	0
Tangible - Extension	15,067	0.0866	13.05	14,779	0.0576	8.51	s c
langible - rue usi	100,01	0,00,0	CO.01	14,17	00000	17.71	(7)
page totals			711.75			699.22	12.53

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Exhibit 4 page & of &

Jackson Energy Cooperative Case No. 2007-00333 February 28, 2007

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	Assessi	Assessment for 2006 Taxes	Taxes	Assessn	Assessment for 2005	Taxes	Increase
	Ses	Tax	Тах	Assessed	Tax	Tax	Decrease
Taxing District	Value	Rate	Due	Value	Rate	Due	in Taxes
Pulaski County							
Tangible - County	2,397	0.0530	1.27	2,303	0.0530	1.22	
Tangible - School	2,397	0.4640	11.12	2,303	0.4030	9.28	
Tangible - Library	2,397	0.0718	1.72	2,303	0.0590	1.36	
Tangible - Health	2,397	0.0200	0.48	2,303	0.0200	0.46	
Tangible - Extension	2,397	0.0120	0.29	2,303	0.0120	0.28	
City of McKee Real estate - City	105 030	0.1600	0.00	3V9 LL9 C	0.1600	0.00 2 080 60	0
taugrote - Cuty	600,001	00/1.0	10.011	010,110,7	0741.0	10.00	
City of London Real estate - City	751,554	0.0960	721.49	750,730	0.1000	750.73	C
Tangible - City	455,537	0.0960	437.32	458,646	0.1076	493.50	(56)
City of Mt Vernon							
Tangible - City	59,068	0.1670	98.64	58,006	0.1740	100.93	(2)
rublic Service Commission Assessment:	Assessment:						
Real Estate	5,942,370	0.1280	7,606.23	5,879,662	0.2100	12,347.29	(4,741)
Tangible Property	99,772,670	0.4500	448,977.02	96,122,054	0.4500	432,549.24	16,428
Intarturacturi mg intactimic	10,070,020	000110	cu./uv.	10,001,010	000110	01:071617	÷
this page		***	485,103.18		F	477,370.13	7,733.05
Total			1,326,994.41		I	1,229,600.25	97,394.16
		ļ					
Amount of Adjustment							97,394

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1		Exhibit 5
2		page 1 of 4
3		Witness: Jim Adkins
4	Jackson Energy Cooperati	ve
5	Case No. 2007-00333	
6	February 28, 2007	
7 8	Adjustment for Interest on L	ong Term Deht
9		
10		
11	The adjustment for interest on long-term debt results in	an increase of \$47,074.
12		
13	It is estimated that the rate increase requested will be su	
14	approximately one-half of the short term note payable.	
15	of the itnerest on short term notes will be removed from	n the Application in
16	the amount of \$130,503.	
17	This adjustment has been calculated by multiplying the	tost warn and date an anut
18 19	by the interest rates in effect at the end of the test year t	
20	by the interest fates in criect at the end of the test year i	or each ioan.
21		
22		
23	RUS loans	927,614
24	FFB loans	2,748,387
25	CFC loans	2,068,252
26		
27	Total annualized interest	5,744,253
28		
29	Test year interest expense	5,697,178
30		
31 32	Adjustment	47,074

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I				y Cooperativ	e		Exhibit 5
2			Case No. 20				page 2 of 4
3		Schedul		ing Long-Term	Debt		Format 8a
4			February :	28, 2007			Schedule 2
5	a n	Det	Date		Cost		
6	Type	Date	Date	0	Rate	Annualized	Test Year
7	of	of	of	Outstanding	to	Cost	Interest
8	Debt Issued	Issue	Maturity	Amount	Maturity	$\frac{\text{Col}(d)x(g)}{(d)}$	Cost
9	(a)	(b)	(c)	(d)	(g)	(j)	
10 11	RUS loans						
12	B260	Jun-72	Jun-2007	7,538	2.000%	151	468
12	B200 B580	Jan-94	Jan-2029	658,844	2.000%	32,942	33,352
:5 14	B390	May-97	Apr-2029	2,494,071	4.375%	109,116	91,561
15	B391	May-97 May-97	Apr-2032	4,159,592	3.250%	135,187	110,598
16	B396	May-97 May-97	Apr-2032	1,098,989	4.500%	49,455	40,330
17	B397	May-97 May-97	Apr-2032	2,737,458	4.375%	119,764	100,474
18	A400	Oct-2005	Sep-2040	5,000,000	4.740%	237,000	207,486
19	A401	Oct-2005	Sep-2040	5,000,000	4.880%	244,000	138,375
20	Economic Dev		50p 2040	44,443	0.000%	274,000	0
21		Advance paym	enf	(149,171)	0.00070	v	Ū.
	•	furunee paym	CIT			007 (14	700 644
22 23				21,051,764		927,614	722,644
24	FFB loans						
25	H0010	Feb-99	Jan-2034	2,756,857	5,353%	147,575	154,913
26	H0015	Feb-99	Jan-2034	1,849,110	5.763%	106,564	111,802
27	H0020	Feb-99	Jan-2034	1,830,684	5.086%	93,109	97,775
28	H0025	Feb-99	Jan-2034	2,280,937	4.880%	111,310	116,923
29	H0030	Feb-99	Jan-2034	1,830,684	5.086%	93,109	97,775
30	H0035	Feb-99	Jan-2034	4,562,894	4.894%	223,308	234,565
31	H0040	Feb-99	Jan-2034	1,649,716	4.781%	78,873	82,863
32	H0070	Jun-2001	May-2036	23,626,628	4.510%	1,065,561	1,118,019
33	H0100	Feb-2004	Jan-2039	18,401,326	4.505%	828,980	873,394
34				58,788,836		2,748,387	2,888,029
35	CFC loans						
36	9001	Jun-74	Jun-2009	75,967	7.00%	5,318	6,635
37 38	9001	Mar-76	Mar-2009	207,471	6.35%	13,174	14,746
38 39	9010	Mar-77	Mar-2011 Mar-2012	229,787	5.85%	13,174	14,740
39 40	9012	Mar-78	Mar-2012 Mar-2013	269,766	5.90%	15,916	16,991
40	9015	Jun-79	Jun-2013	408,457	5.95%	24,303	25,607
41	9013	Mar-81	Mar-2016	900,240	6.00%	24,303 54,014	56,216
43	9021	Jun-83	Jun-2018	685,706	6.10%	41,828	43,087
44	9022	Mar-88	Mar-2023	1,545,980	6.20%	95,851	97,557
45	9023	Mar-92	Mar-2027	1,991,293	6.70%	133,417	134,961
46	90241	Dec-93	Dec-2028	3,347,211	6.70%	224,263	226,486
47	90243	Dec-93	Dec-2028	797,107	6.30%	50,218	50,743
48	9025	Mar-97	Feb-2032	4,742,920	6.30%	298,804	301,204
49	9030	Aug-2003	Aug-2007	912,833	3.80%	6,231	6,231
50	9030	Aug-2003	Aug-2008	1,808,570	4.30%	77,769	77,769
51	9030	Aug-2003	Aug-2009	1,808,570	4.80%	86,811	86,811
52	9030	Aug-2003	Aug-2010	1,808,570	5.05%	91,333	91,333
53	9030	Aug-2003	Aug-2011	1,808,570	5.30%	95,854	95,854
54	9030	Aug-2003	Aug-2012	1,808,570	5.45%	98,567	98,567
55	9030	Aug-2003	Aug-2013	1,808,570	5.70%	103,088	103,088
56	9030	Aug-2003	Aug-2014	1,808,570	5.85%	105,801	105,801
57	9030	Aug-2003	Aug-2015	1,808,570	5.90%	106,706	106,706
58	9030	Aug-2003	Aug-2016	1,808,570	5.95%	107,610	107,610
59	9030	Aug-2003	Aug-2017	1,808,570	6.00%	108,514	108,514
60	9030	Aug-2003	Aug-2018	1,808,570	6.05%	109,418	109,418
61				36,009,008		2,068,252	2,086,505
62							
63	Total long terr	m debt and anr	nualized cost	115,849,608		5,744,253	5,697,178
64							
65		st rate [Total			L 0.1 (D1	4.96%	1 000/
66	Actual test yea	ar cost rate [10	nai COI (K) / 1	otal Reported	m Col (đ)]		4.92%

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Jackson Energy Cooperative Case No. 2007-00333

Schedule of Outstanding Long-Term Debt

1

2

3

Exhibit 5 page 3 of 4 Format 8a Schedule 1 2

3		Schedu		ing Long-Term	Debt	
4			December	31,2006	Cast	
5	Trune	Dete	Dete		Cost	Annualized
6	Type of	Date of	Date of	Outstanding	Rate to	Cost
7 8	Debt Issued	Issue	Maturity	Outstanding Amount	Maturity	Cost Col (d)x(g)
	(a)	(b)	(c)	(d)	(g)	
9 10	(a)	(0)	(0)	(u)	(g)	(j)
10	RUS loans					
12	B260	Jun-72	Jun-2007	15,538	2.000%	311
13	B580	Jan-94	Jan-2029	661,795	5.000%	33,090
14	B390	May-97	Apr-2032	2,503,668	4.375%	109,535
15	B391	May-97	Apr-2032	4,178,105	3.250%	135,788
16	B396	May-97	Apr-2032	1,103,147	4.500%	49,642
17	B397	May-97	Apr-2032	2,747,991	4.375%	120,225
18	A400	Oct-2005	Sep-2040	5,000,000	4.740%	237,000
19	A401	Oct-2005	Sep-2040	5,000,000	4.880%	244,000
20	Economic De			51,850	0.000%	0
21		Advance payn	nent	(147,354)	0.000,0	Ŭ
				21,114,740		020 501
22 23				21,114,740		929,591
24	FFB loans					
25	H0010	Feb-99	Jan-2034	2,756,857	5.353%	147,575
26	H0015	Feb-99	Jan-2034	1,849,110	5.763%	106,564
27	H0020	Feb-99	Jan-2034	1,830,684	5.086%	93,109
28	H0025	Feb-99	Jan-2034	2,280,937	4.880%	111,310
29	H0030	Feb-99	Jan-2034	1,830,684	5.086%	93,109
30	H0035	Feb-99	Jan-2034	4,562,894	4.894%	223,308
31	H0040	Feb-99	Jan-2034	1,649,715	4.781%	78,873
32	H0070	Jun-2001	May-2036	23,626,628	4.510%	1,065,561
33	H0100	Feb-2004	Jan-2039	18,401,326	4.505%	828,980
34 35				58,788,835		2,748,387
36	CFC loans					
37	9001	Jun-74	Jun-2009	87,469	7.00%	6,123
38	9008	Mar-76	Mar-2011	220,140	6.35%	13,979
39	9010	Mar-77	Mar-2012	239,617	5.85%	14,018
40	9012	Mar-78	Mar-2013	279,079	5.90%	16,466
41	9015	Jun-79	Jun-2014	419,658	5.95%	24,970
42	9018	Mar-81	Mar-2016	919,001	6.00%	55,140
43	9021	Jun-83	Jun-2018	696,259	6.10%	42,472
44	9022	Mar-88	Mar-2023	1,560,058	6.20%	96,724
45	9023	Mar-92	Mar-2027	2,003,106	6.70%	134,208
46	90241	Dec-93	Dec-2028	3,364,217	6.70%	225,403
47	90243	Dec-93	Dec-2028	801,377	6.30%	50,487
48	9025	Mar-97	Feb-2032	4,762,414	6.30%	300,032
49	9030	Aug-2003	Aug-2007	1,362,820	3.80%	6,231
50	9030	Aug-2003	Aug-2008	1,808,570	4.30%	77,769
51	9030	Aug-2003	Aug-2009	1,808,570	4.80%	86,811
52	9030	Aug-2003	Aug-2010	1,808,570	5.05%	91,333
53	9030	Aug-2003	Aug-2011	1,808,570	5.30%	95,854
54	9030	Aug-2003	Aug-2012	1,808,570	5.45%	98,567
55	9030	Aug-2003	Aug-2013	1,808,570	5.70%	103,088
56	9030	Aug-2003	Aug-2014	1,808,570	5.85%	105,801
57	9030	Aug-2003	Aug-2015	1,808,570	5.90%	106,706
58	9030	Aug-2003	Aug-2016	1,808,570	5.95%	107,610
59	9030	Aug-2003	Aug-2017	1,808,570	6.00%	108,514
60	9030	Aug-2003	Aug-2018	1,808,570	6.05%	109,418
61				36,609,485	0.0070	2,077,723
62						
63	Total long ter	m debt and an	nualized cost	116,513,060	:	5,755,700
64		_				
65		ost rate [Total				4.94%
66	Actual test ye	ar cost rate [T	otal Col (k) /]	Fotal Reported	in Col (d)]	

1		Jackson	Energy Coop	erative		Exhibit 5	
2			No. 2007-00			page 4 of 4	
3		Schedule	e of Short Ter	m Debt		Format 8b	
4			bruary 28, 200			ronnat ou	
5			<i>for daily 20, 200</i>				
6							
7		Adju	stment for Sho	rt Term Inter	est		
8							
9	This adjustm	ent is to remove	e interest on sho	rt term borrowi	ngs. It is pr	esumed	
10		t term borrowing					
11	generated fro	om this Applicat	ion.				
12							
13							
14							
15	Type of						
16	Debt	Date of	Date of	Amount	Interest	Annualized	
17	Instrument	Issue	Maturity	Outstanding	Rate	Cost	
18	(a)	(b)	(c)	(d)	(e)	(f)	
19							
20	000	00 D 1 0007	<u>01 4 0000</u>	7 550 000			
21	CFC	28-Feb-2007	21-Aug-2009	7,550,000	7.15%	539,825	
22	Amounting	ant mata [Tata] a	al (A) / Tratal aa	1 (4)1		7 150/	
23	Annualized	est rate [Total co	or. (1) / rotar co	1. (a)]		7.15%	
24	A atual integ	st paid, or accrue	ad on Short Ter	m			
25		ng the Test Year		11		261,006	
26 27	Debt dum	ig the rest reat				201,000	
28							
29 29							
30							
31							

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1 2 3					Exhibit 6 bage 1 of 11 Jim Adkins
4		Jackson Ener	gy Cooperativ	ve	
5		Case No.	2007-00333		
6		Februar	y 28, 2007		
7			•		
8		Financial Account	ing Standard N	lo. 106	
. 9		Employer's Accounting	for Postretirem	ent Benefits	
10					
11					
12		ergy updated its study of SI			
13		reased. Directors are not pr			
14		as a result, this study does	not include amo	unts for Direc	tors, or their
15	spouses.				
16			Employees	Directors	Total
17	D		7(2.240	22.660	706 000
18	Proposed a	nnual cost	763,340	22,660	786,000
19	Test weet of	amal	606 660	12 244	620.004
20	Test year ac	Scruai	606,660	13,344	620,004
21 22	Proposed a	diustment	156,680	9,316	165,996
22	TTOPOSCU a	ujustinont		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	105,570
23					
25					
26	The adjustn	nent is allocated as follows			
27	j				
28				Percent	Amount
29					
30	107	Capitalized		24.2%	37,917
31	163 - 416	Clearing and others		13.5%	21,152
32	580	Operations		14.6%	22,875
33	590	Mainteneance		14.0%	21,935
34	901	Consumer accounts		18.1%	28,359
35	908	Customer service		3.2%	5,014
36	912	Sales		0.0%	0
37	920	Administrative and gener	al	12.4%	19,428
38				100.001	MARA 200
39				100.0%	\$156,680
40					
41					
42					

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	1				Exhibit 6
	2				page 2 of 11
	3			Witness: Sh	aron Carson
	4				
	5	Jackson Ener	gy Cooperati	ve	
	6	Case No.	2007-00333		
	7	Februar	y 28, 2007		
	8				
	9	· · · · · · · · · · · · · · · · · · ·			
	10	Financial Account	•		•
	11	Employer's Accounting	for Postretiren	nent Benefits	
	12				
	13				
	14 15	Jackson Energy Rural Electric implement	antad Stataman	t of Financial	Accounting
	15	Standard No. 106 (SFAS 106) as of Jan		t of Financial.	Accounting
:	17		iluary 1, 1995.		
	18	The journal entry to record the expense	for the initial	vear of 1994 is	1.98
	19	follows:		your of 1997 h	, (1)
	20		Account	Debit	Credit
	21	Cumulative effect of change in			
	22	accounting principle	435.10	2,398,226	
	23	Accumulated provision for pensions			
	24	and benefits	228.30		2,398,226
·	25	·			
	26				
	27	The updated study has been included w	with this respon	se.	
	28				
	29				
	30				
	31				
	32				

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Jackson Energy Cooperative McKee, Kentucky

Statement of Financial Accounting Standard No. 106 - Employer's Accounting for Postretirement Benefits Other Than Pensions

as of January 1, 2007

W. DUDLEY SHRYOCK, CPA, PSC CERTIFIED PUBLIC ACCOUNTANTS

P.O. BOX 542 145 college street LAWRENCEBURG, KY 40342 (502) 839-8112

MEMBER AICPA

MEMBER KY SOCIETY OF CPA'S

Exhibit le Page 4 of 11

June 24, 2007

Sharon Carson, Executive VP & CFO Jackson Energy Cooperative 115 Jackson Energy Lane McKee, Kentucky 40447

Dear Sharon:

Please find enclosed the actuarial valuation results I have received as of January 1, 2007 for Financial Accounting Standard No. 106 - Employers' Accounting for Postretirement Benefits Other than Pensions.

The annual accrual should be \$786,000 starting when you recieve this report.

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The accrual includes current service and interest costs, amortization of the of actuarial gains and losses. The main reason for the increase in accrual is due to the increase in medical insurance premiums.

.. ..

If you have any questions or would like to discuss these results, please give me a call.

Sincerely,

W. Dudley Shryock, CPA

Exhibit le Page 5 of 11

Jackson Energy Cooperative

Medical Insurance Premiums

FAS 106 Obligation as of January 1, 2007

FAS 106 Expense Components

1.	Service cost	\$233,764
2.	Interest cost	429,909
3.	Expected return on assets	-
4.	Amortization of transition obligation	
5.	Amortization of actuarial (gain) / loss	122,824
6.	Total FAS 106 expense	\$786,497
7.	Expected pay-as-you-go expense	\$422,359_

Exhibit le Page le of 11

Jackson Energy Cooperative Medical Insurance Premiums

FAS 106 Obligation as of January 1, 2007

		Employees	Directors	Total
A.	Accumulated Postretirement Benefit Obligations (APBO) as of January 1, 2007			
	1. Actives not yet eligible	\$2,720,635	\$45,147	\$2,765,782
	2. Actives fully eligible	414,091	127,123	541,214
	3. Retirees and dependents	3,176,641	9,690	3,186,331
	4. Total APBO	6,311,367	181,960	6,493,327
В.	Future accruals	6,193,623	18,892	6,212,515
Ċ.	Total Expected Postretirement Benefit Obligations (EPBO) (A4 + B)	<u>\$12,504,990</u>	\$200,852	<u>\$12,705,842</u>
D.	Reconciliation of Funded Status			January 1, <u>2007</u>
	1. Accrued Postretirement Benefi	t Cost		\$4,396,847
	2. Assets			0
	3. Funded Status = $(D1 + D2)$			4,396,847
	4. Unrecognized Transition Oblig	ation		-
	5. Unrecognized (Gain) / Loss			1,736,480
	6. Unrecognized Prior Service Co	st		360,000
	7. APBO			·
	(D3 + D4 + D5 + D6)			\$6,493,327

Exhibit le Page 7 of 11

Jackson Energy Cooperative Medical Insurance Premiums

FAS 106 Expense as of January 1, 2007

A. Development of Actuarial (Gain)/Loss during 2007

1.	Expected APBO as of December 31, 2006	\$4,396,847
2.	Actual APBO as of January 1, 2007	6,493,327
3.	Actuarial (gain)/loss as of January 1, $2004 = (2) - (1)$	2,096,480
4.	Unrecognized (gain)/loss as of December 31, 2006	360,000
5.	Cumulative $(gain)/loss = (3) + (4)$	2,456,480
6.	10% corridor	245,648
7.	(Gain)/Loss subject to amortization = $(5) - (6)$	2,210,832
8.	Future working lifetime to expected retirement	18
9. [.]	Amortization of $(gain)/loss = (7) / (8)$	\$122,824

B. Amortization of Transition Obligation

1.	Transition Obligation as of January 1, 1995	-
2.	Number of years in amortization	-
3.	Annual amortization	

Exhibit le Page 8 of 11

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Jackson Energy Cooperative Medical Insurance Premiums

FAS 106 Expense as of January 1, 2007

А.	Accrued Postretirement Benefit Cost				
	1.	Balance January 1, 2006	4,180,782		
	2.	Accrual for 2006	620,004		
	3.	Payout for 2006	(403,939)		
	4.	Balance December 31, 2006	4,396,847		
	5.	Accrual for 2007	786,497		
	6.	Estimated payout for 2007	(422,359)		
	7.	Estimated balance December 31, 2007	4,760,985		

Jackson Energy Cooperative Medical Insurance Premiums

Exhibit le Page 9 of 11

FAS 106 Obligation as of January 1, 2003

Alternate assumptions:

Impact on obligations and expense of a health care cost trend increase of 1%

	Current	Alternate	
	Plan	Assumptions	% Change
АРВО	6,493,327	7,500,000	15.5%
ЕРВО	12,705,842	14,500,000	14.1%
<i>.</i>			
FAS 106 Expense	786,497	900,000	14.4%

Payments for the next five years are as follows:

2007	422,359
2008	434,853
2009	439,565
2010	433,871
2011	423,408
2012	425,292

- Discount rate of 6.50% for 2007

- Medical inflation rate of 8.50% for 2007, decreasing by 0.5% until level at 5.5%.

Jackson Energy Cooperative

Exhibit le Page 10 of 11

FAS 106 Assumptions

Covered Groups

All eligible directors and employees.

Eligibility

Directors and employees retiring with at least ten (10) years of service and be age 55 or older.

Spouse

Jackson Energy pays family medical coverage for retirees and their dependents.

Medicare

At age 65 retirees will commence with Medicare coverage.

Contributions

For Directors whose terms begin on or after May 11, 2006, the Cooperative will not provide medical insurance coverge for the director or dependents.

Regulsr full-time employees hired on or after March 1, 2004 will be required to pay a part of their health insurance premium upon their retirement. The amount of the payment will be determined when they retire.

Life Expectancies

Per annuity tables female employees can expect to live until age 78.2 and male employees can expect to live until age 73.8.

Retirements and withdrawals

Estimate that employees will retire at age 62 and will be replaced in the normal course of business and Directors at age 70.

Dependents and future retirees

Presently 63% of retirees have dependent coverage.

Discount rate

6.50% per year.

Jackson Energy Cooperative

Exhibit le Page II of II

FAS 106 Assumptions

Medical inflation rate

8.5% per year in 2007 decreasing by 0.5% per year until 5.5% per year.

Computations of policy premiums

Jackson Energy has three (3) plans available for employees and Directors. The premiums are based upon the plan that is selected, with employee contributions, if any, based on the plan that is selected.

Eligibility classes

Based on the Directors, employees and retirees as of January 1, 2007 are as follows:

	Employees	Directors	
Actives not fully eligible	117	1	
Actives fully eligible	15	5	
Retirees and dependents	<u>68</u>	3	
Total	<u>200</u>	<u>9</u>	

Terminations

Rates vary by attained age for employees. Sample rates are as follows:

		Number of
Age	<u>Rate</u>	Employees
20	15%	13
30	7%	28
40	3%	45
50	1%	45
60	0%	1

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			Exhibit 7 ge 1 of 3 Jim Adkins
	Inclusion Engineers Coo		JIIII AUKIIIS
	Jackson Energy Coo	-	
	Case No. 2007-0	0333	
	Retirement and Sec	curity	
Inckeen Fr	nergy provides pension benefits for s	abatantially all ample	waaa thaayal
	on in the National Rural Electric Coo		* 0
	and Security (R & S) Program. It is	-	· · ·
	on costs accrued. $R \& S$ contribution		
	nined by NRECA.		satary at a
5			
	r 2006 was 16.96% of base wages. F	or the 2007, the rate	is 17.80%.
	ment is to normalize the R & S contr	•	
•	lized base wages for full-time salary	Ý	
9			
0			
1 Normalize	d base wages		
•	employees	2,078,321	
3 Hourly	employees	4,598,204	
4		6,676,525	
s Contributio	on rate for 2007	17.80%	
6 Data 1 -		1 100 400	
-	contribution cost	1,188,422	
8 Test voor E	& S contributions	1 070 550	
•	a s contributions	1,070,559	
 Proposed a 	diustment	117,863	
2 110p03000	ajastinone		
	ment is allocated as follows:		
4			
s Adjustme	nt:	Percent	Amount
6			
7 107	Capitalized	24.2%	28,523
8 163 - 416	Clearing and others	13.5%	15,911
9 580	Operations	14.6%	17,208
o 590	Mainteneance	14.0%	16,501
1 901	Consumer accounts	18.1%	21,333
2	Customer service	3.2%	3,772
3 912	Sales	0.0%	0
4 920	Administrative and general	12.4%	14,615
5		100 00/	011 7 070
6		100.0%	\$117,863

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National Rural Electric Cooperative Association

N Tauchanane Energy Cooperative 🍂

Exhibit 7 Page 2 of 3

RECEIVED

RE:	Retirement Security Plan Contribution Rates For 2008
From:	Scott Spencer, Senior Vice President, NRECA Insurance & Financial Services
Cc:	Benefits Administrator
To:	General Manager
Date:	August 22, 2007

Enclosed, you will find your system's Retirement Security (RS) Plan contribution rate for 2008. The new rate, shown at the bottom of the System Cost column, will apply for the plan year beginning January 1, 2008, unless your Board of Directors amends your current plan.*

The enclosed sheet also shows your contribution rate history from 1989. In addition, it shows rates from moratorium years when systems were not billed for contributions.

Base contribution rates for the RS Plan will increase by 2 percent for 2008. This is less than the increases of the last few years, which have amounted to about 5 percent annually. There will be another adjustment if the average age of your system has changed. The base rate increase is due to recent plan experience, including the impact of a low interest rate environment which increases plan liabilities.

While NRECA realizes that a rate increase is a challenge for some members to incorporate into their budgets, we also hope that you will take a few moments to consider the value of the pension plan you are offering to your employees. At a time when defined benefit pension plans are becoming rarer in the marketplace, the RS Plan remains strongly funded and well managed qualities that will allow the Plan to provide retirement security to future generations of electric cooperative employees.

The 2008 contributions will be collected through the monthly self-bill process for the entire year at the full billing rate. All annual installments that are due for past service liability costs will be collected in January 2008.

If you have any questions or need additional information, please contact your field representative or the Member Contact Center at 866.673.2299 or via e-mail at contactcenter@nreca.coop.

Enclosure

*Your contribution cost is applied as a percentage of each participant's annualized base rate of pay in effect on November 15, 2007, which is that participant's effective salary for the 2008 plan year. Beginning with your January 2008 monthly statement, the estimated amount due will be based on this percentage.

Exhibit 7 Page 3 of 3

85

Yes

2008

2.00

18,50

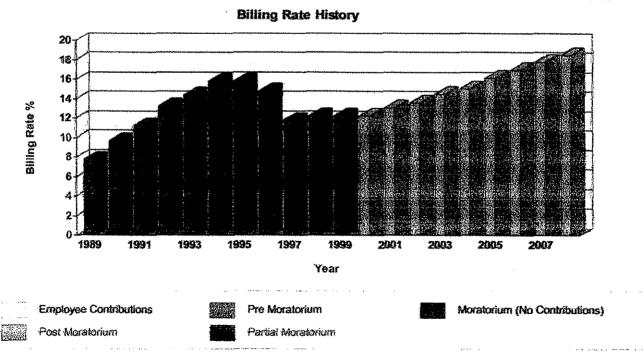
NATIONAL RURAL ELECTRIC COOPERATIVE ASSOCIATION

			Retirement	t and Se	curity Pro	gram		
	System #:	01-1800	3-001	Plan ID:	RNROIA			{
	Name:	JACKSC	ON ENERGY CO	OPERATIVE CORP.				
Year	Benefit Level	System Cost	Employee Contributior	n Pian	COLA	Average Age	100% Death Benefit	Salary Type
1989	2.00	7.80	0.00	62	No	39	No	BS
1990	2.00	9.70	0.00	62	No	40	No	BS
1991	2.00	11.20	0.00	62	A io	41	hio	88
1992	2.00	13.30	0.00	62	No	41	No	BS
1993	2.00	14.40	0.00	62	No	42	No	BS
1994	2.00	15.81	0.00	62	No	41	No	BS
1995	2.00	15.81	0.00	62	No	41	No	BS
1996	2.00	14.85	00.0	62	No	41	Yes	BS
1997	2.00	11.79	0.00	62	No	41	Yes	B \$
1998	2.00	12.23	0.00	62	No	41	Yes	8 S
1999	2.00	12.23	0.00	62	No	41	Yes	8S
2000	2.00	12.23	0.00	62	No	41	Yes	BS
2001	2.00	13.10	0.00	62	No	41	Yes	85
2002	2.00	13.58	0.00	62	No	42	Yes	BS
2003	2.00	14.52	0.00	62	No	43	Yes	8 \$
2004	2.00	15.03	0.00	62	No	42	Yes	85
2005	2.00	16.15	0.00	62	No	43	Yes	BS
2006	2.00	16.96	00.0	62	No	43	Yes	BS
2007	2.00	17.80	0.00	62	No	43	Yes	BS

62

No

44



0.00

Note: Rates are for the plan in effect as of January 1 for each year.

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Format 30 Exhibit 8 page 1 of 2 Witness: Jim Adkins į.

Jackson Energy Cooperative Case No. 2007-00333

Account 426 - Other Income Deductions Februrary 28, 2007

Line No.		ltem <u>(a)</u>	Amount (b)
1.	Donations		64,588
2.	Civic activities		
3.	Political activities		
4.	Other		
5.	Total		64,588

	1					Exhibit 8 page 2 of 2							
	2					Witness: Jim Adkins							
	3				· · · · · · · · · · · · · · · · · · ·								
<i>i</i>	4			Jackson Energy Cooperative									
	5			Case No. 200									
	6	Donations Account 426.00											
	7	Februrary 28, 2007											
	8		 .										
	9	_ .	Check	_									
	10	Date	Number	Payee	<u>Amount</u>	Description							
	11												
	12	09/03/06	64031	KAEC		x 4-H contribution							
	13	11/17/06	65280	Beattyville Christ Church		x Donation							
	14	11/17/06	65281	Fairview Cemetary Fund		x Donation							
	15	04/26/06	62205	Operation Unite		x Donation							
	16	05/12/06	62309	Disabled American Veterar		x Donation							
	17	05/25/06	62540	Jackson Co Gospel Singer		x Donation							
	18	05/26/06	62455	St. Camullus Academy		x Donation							
	19	05/30/06	62728	McKee Vol Fire Dept		x Donation							
	20	06/30/06	63019	Lee Co Med Scholarship		x Donation							
	21	08/18/06	63708	JCHS Golf Team		x Donation							
	22	12/29/06	65786	Beattyville-Lee County		x Donation							
	23	02/23/07	66616	Old Rockcastle Co HS		x Donation							
	24	10/31/06		Cooperative labor		x Horse Creek ball park							
	25	08/31/06		CFC	-	x Integrity Fund contribution							
	26			Cooperative labor		x Labor and benefits							
	27			Cooperative work orders	48,271.35	x Work orders abandoned							
	28												
	29			•	64 697 69								
	30				64,587.52								
	31			Demons for sets making	RA 607 60								
	32			Remove for rate making	64,587.52	×							
	33												

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	1	Exhibit 9
	2	page of 8
	3	Witness: Don Schaeffer
	4	Jackson Energy Cooperative
	5	Case No. 2007-00333
	6	Compensation of Professional Services
	7	
	8	Legal
	9	
	10	The attorney is paid a monthly retainer for work performed during the month to
	11	include attending the monthly Board of Directors meeting. Expenses are also
	12	paid for attending legal seminars for Cooperative business. The attorney also
	13	charges for certain legal work performed in addition to attending monthly board
	14	meetings. The attorney will take calls and give advice on day to day matters
	15	without charging for these services. Some months this may include several
	16	calls and consultations that are covered by the monthly retainer.
	17	
-	18	Other legal services are provided as needed.
	19	
	20	
	21	Accounting and Auditing
	22	
	23	Attached is a copy of the audit agreement for the latest audit as of February 28,
	24	2007, which was performed by Alan Zumstein, CPA.
	25	
	26	Other accounting services are provided on a periodic basis, to include Agreed
	27	Upon Procedures for internal control activities
	28	
	29	
	30	

i.

1 2 3 4			Jackson Energy Cooperative Case No. 2007-00333 Professional Services Februrary 28, 2007				Exhibit 9 page 2 of <i>8</i> Witness: Jim Adkins	
5 6 7	Date	Check Number	Payee	Amount	Hours & Bill Rate		Description	
8			-					
9 10	Leç	yai						
11	Taylor, Kelle	er, Dunaway	& Tooms,	PLLC				
12	•	•						
13	03/03/06	61331		521.36			Retainer	
14	04/07/06	61743		521.36			Retainer	
15	05/05/06	62195		521.36			Retainer	
16	06/02/06	62557		521.36			Retainer	
17	07/07/06	63136		521.36			Retainer	
18	08/04/06	63501		521.36			Retainer	
19	09/01/06	63994		521.36			Retainer	
20	09/29/06	64514		521.36			Retainer	
21	10/27/06	65010		521.36			Retainer	
22	12/01/06	65477		521.36			Retainer	
23	01/02/07	65850		521.36			Retainer	
24	02/05/07	66347		521.36			Retainer	
25	05/31/06	62914		28.00			Jackson Propane Plus, assumed na	
26	08/31/06	64019		1,320.00	•	Х	Jackson Service Plus	
27	10/31/06	65170		648.97			Collections	
28	10/31/06	65170		3,956.55			Various legal issues	
29	10/31/06	65170		597.34			Jackson Service Plus	
30	09/29/06	64762		27.73		Х	Jackson Service Plus	
31	09/29/06	64762		433.07			Collections	
32	09/29/06	64762		3,938.26			Various legal issues	
33	03/31/06	61744		5,440.77			Various legal issues	
34	03/31/06	61744		832.89			Collections	
35	04/28/06	62442		4,004.43			Various legal issues	
36	04/28/06	62442		959.66			Collections	
37	05/31/06	62829		4,243.29			Various legal issues	
38	05/31/06	62829		1,172.84			Collections	
39	08/31/06	64158		1,075.00		Х	EKPC annual meeting	
40	08/31/06	64158		4,003.99			NRECA legal seminar	
41	08/31/06	64158		5,958.20			Various legal issues	
42	08/31/06	64263		6,324.66			Various legal issues	
43	08/31/06	64263		1,475.04			Collections	
44	08/22/06	63995		385.54			Various legal issues	
45	08/22/06	63995		2,862.90			Collections	
46	11/30/06	65752		2,944.71			Various legal issues	
47	11/30/06	65752		993.75			Collections	
48	01/29/07	66321		3,443.48			Various legal issues	
49	01/29/07	66321		441.80)		Collections	

.

1 2 3 4			Jackson Case Profe Feb	Exhibit 9 page 3 of 8 Witness: Jim Adkins		
5		Check			Hours &	
6 7 8	Date	<u>Number</u>	Payee	Amount	Bill Rate	Description
50	01/29/07	66321		159.52	x	Jackson Service Plus, Inc.
51	02/01/07	66683		2,320.95		Various legal issues
52	02/01/07	66683		1,649.73	i	Collections
53	02/28/07	66983		5,231.45		Various legal issues
54	02/28/07	66983		1,214.48		Collections
55	08/31/06	64019		1,320.00		Jackson Service Plus, Inc.
56	various	01010	NRECA	10.32		NRECA travel
57	05/16-06	62562	Visa	1,985.00		NRECA legal seminar
58	01/26/07	66557	NRECA	1,935.00		NRECA legal seminar
50 59	05/22/06	62711	NRECA	195.00		Subscription to Legal Report Svc
	03/22/00	02711		100.00	·	cabeenprion to Logar report of o
60 61	Frost, Browr	& Todd				
61 62	04/28/06	62090	LU	2,200.00	ł	Labor matters
62	07/21/06	63468		1,607.30		Labor matters
63 0 /	01121100	03400		1,007.00		Labor matters
64	A	entina				
65	Accou	muny				
66	Alon Zumata					
67	Alan Zumste	•		8,600.00	,	Annual audit
68	06/16/06	62844		•		
69	07/25/06	63511		1,050.00	,	Property tax return, IRS Form 990
70						·
71	Gannett Flei		banies	0.075.00		Depression study
72	09/15/06	64647		2,875.00		Depreciation study
73	10/27/06	64988		2,335.00		Depreciation study
74	11/17/06	65271		3,005.00		Depreciation study
75	12/31/06	66262		7,081.10		Depreciation study
76	02/20/07	66746		3,800.00)	Depreciation study
77						
78	East Kentuo		Cooperative			
79	01/26/07	66376		1,871.56	3	Internal audit procedures
80						
81						
82	Cooperative	Finance C	ooperative			
83	11/17/06	65246		3,899.00)	Accounting software support
84						
85				118,114.60)	
86						
87	Exclude for	rate-makin	g purposes	<u>8,457.9</u>	<u> </u>	
88						

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	1 2 3 4 5 6 7		st `	ackson Energy Case No. 200 Professional Februrary 2	07-00 Serv	333 ices	Format 33 Exhibit 9 page 4 of 8 Witness: Jim Adkins	
·	8	Line		Rate		Annual		
	9	<u>Number</u>	ltem	Case		Audit	<u>Other</u>	Total
	10							
	11	1	Legal				83,598	83,598
	12	2	Engineering					0
	13	3	Accounting			8,600	6,821	15,421
	14	4	Other				19,096	19,096
	15							
	16	5	Total		0	8,600	109,515	118,115
	17							
	18				·			

. 1032 CHETFORD DRIVE LEXINGTON, KENTUCKY 40509 (859) 264-7147

MEMBER: AMERICAN INSTITUTE OF CPA'S INDIANA SOCIETY OF CPA'S KENTUCKY SOCIETY OF CPA'S AICPA DIVISION FOR FIRMS

November 4, 2006

Donald R. Shaefer, President & CEO Jackson Eenrgy Cooperative McKee, Kentucky 40447

Dear Mr. Shaefer:

This will confirm our understanding of the arrangements for my audit of the financial statements for the year ended February 28, 2007.

I will audit the Cooperative's balance sheet as of February 28, 2007, and the related statements of revenue and patronage capital and cash flows for the year then ended.

The objective of the audit is the expression of an opinion about whether your financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles. My audit will be conducted in accordance with U.S. generally accepted auditing standards and will include test of your accounting records and other procedures I consider necessary to enable me to express such an opinion. If my opinion is other than unqualified, I will discuss the reasons with you in advance. If, for any reason, I am unable to complete the audit or are unable to forma or have not formed an opinion, I may decline to express an opinion or to issue a report as a result of this engagement.

My procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, tests of the physical evidence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected customers, creditors, and financial institutions. I will also request written representations from your attorney as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of my audit, I will require certain written representations from you about the financial statements and related matters.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, my audit will involve judgment about the number of transactions to be examined and the areas to be tested. Also, I will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (a) errors, (b) fraudulent reporting, (c) misappropriation of assets, or (d) violations of laws or governmental regulations that are attributable to the Cooperative or to acts by management or employees acting on behalf of the Cooperative.

ALAN M. ZUMSTEIN CERTIFIED PUBLIC ACCOUNTANT

Donald R. Shaefer, President & CEO Jackson Eenrgy Cooperative

Because an audit is designed to provide reasonable, but not absolute, assurance and because I will not perform a detailed examination of all transactions, there is a risk that material misstatements may exist and not be detected by me. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, I will inform you of any material errors that come to my attention, and I will inform you of any fraudulent financial reporting or misappropriation of assets that comes to my attention. I will also inform you of any violations of laws or governmental regulations to come to my attention, unless clearly inconsequential. My responsibility as auditor is limited to the period covered by my audit and does not extend to any later periods for which I was not engaged as auditor.

My audit will include obtaining an understanding of internal control sufficient to plan the audit and to determine the nature, timing, and extent of audit procedures to be performed. An audit is not designed to provide assurance on internal control or to identify reportable conditions, that is, significant deficiencies in the design or operation of internal control. However, during the audit, if I become aware of such reportable conditions, I will communicate them to you.

You are responsible for establishing and maintaining internal controls, including monitoring ongoing activities; for the selection and application of accounting principles; and for the fair presentation in the financial statements of financial position, results of operations and cash flows in conformity with U.S. generally accepted accounting principles. You are also responsible for management decisions and functions; for designating an individual with suitable skill, knowledge, or experience to oversee the tax services I provide; and for evaluation of the adequacy and results of those services and accepting responsibility for them.

You are responsible for making all financial records and related information available to me and for the accuracy and completeness of that information. Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to me in the management representation letter that the effects of any uncorrected misstatements aggregated by me during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing me about all known or suspected fraud affecting the company involving (a) management, (b) employees who have significant roles in internal control, and (c) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing me of your knowledge of any allegations of fraud or suspected fraud affecting the company received in communications from employees, former employees, regulators, or others. In addition, you are responsible for identifying and ensuring that the Cooperative complies with applicable laws and regulations. Exhibit 9 Page 6 of 8 Donald R. Shaefer, President & CEO Jackson Eenrgy Cooperative

In accordance with the requirements of the Rural Utilities Service (RUS), I assure you of the following:

- The audit is being performed as a requirement of RUS security instrument and any violation of RUS audit requirements shall place the RUS borrower in technical default of the RUS security instrument.
- The Auditor's Report will be signed by Alan M. Zumstein, CPA, a certified public accountant in good professional standing with the state licensing board.
- I will comply with generally accepted government auditing standards, the rules and regulations of professional conduct promulgated by the accountancy board of the state of Kentucky and the Code of Professional Ethics of the American Institute of CPA's.
- I am independent as defined and interpreted by the Professional Ethics Division of the AICPA and as defined by 7 CFR 1773.4 (b).
- I belong to an approved peer review program (Private Companies Practice Section) and have received an unqualified opinion within three years of the "as of" date of the audit.
- The audit will be performed and the Auditor's Report, report on compliance, report on internal controls and management letter will be performed in accordance with requirements of RUS, will comply with generally accepted auditing standards and will be submitted to the Board of Directors within three months of the "as of" audit date.
- Audit work papers will be made available to RUS, Office of Inspector General (OIG) and the General Accounting Office (GAO). RUS, OIG or GAO may photocopy all audit and compliance workpapers as requested.
- I will disclose all disallowance's resulting from testing performed as set forth in 7 CFR 1773.40 and will follow the requirements of reporting irregularities and illegal acts outlined in 7 CFR 1773.7.
- I will report audit findings to the Board of Directors as required by 7 CFR 1773.25

My audit is subject to the inherent risk that material errors and irregularities, including fraud or defalcations, if they exist, will not be detected. However, I will inform you of irregularities that come to my attention.

Fees for these services will be \$8,900. Invoices will be submitted as work progresses, and are payable on presentation. Should any situation arise that would materially increase this fee, I will, of course, notify you.

Donald R. Shaefer, President & CEO Jackson Eenrgy Cooperative

If this letter correctly expresses your understanding of these arrangements, please indicate your approval by signing the enclosed copy and returning to me. I have also included a Certification of Debarment and Suspension and my last peer review report and letter of comment, as required for audits of RUS borrowers.

Sincerely,

Alm Zunsthi

Alan M. Zumstein, CPA

Approved:

By: Donald Charfer

Date: 11-8-06

Exhibit 9 Page 8 of 8 .

Jackson Energy Cooperative Case No. 2007-00333 February 28, 2007 1

Adjustment for Director Expenses

Certain expenses are generally disallowed for rate-making purposes that are incurred for, and on behalf of, Directors of an electric cooperative. Jackson Energy has made this adjustment to recognize these expenses. These expenses include the following ones:

Kith Binder	2,953
Fred Brown	2,012
Fred Callahan	1,922
additional per diem not included	1,000
Ted Cundiff, per diems	600
Jim Hays III, health insurance	4,604
Jim Hays, retired director	3,600
Dale Madden	1,330
additional per diem not included	1,200
Charlie McWhorter	2,414
health insurance premiums	4,232
Steve Patton	1,065
health insurance premiums	8,629
Donald Thompson	-
health insurance premiums	3,501
General expenses	27,682
Total amount to remove	66,744

	1 2			Exhibit 10 page 2 of <i>19</i>
2	3 4			Witness: Don Schaefer
	5	La	ackson Energy Coope	arative
	6		Case No. 2007-003	
	7		Name of Board Memb	
	8		February 28, 2007	
	9			
	10			
	11	Chariman		
	12	Fred Callahan	PO Box 175	Booneville, KY 41314
	13	Vice Chariman		
	14	Fred Brown	380 Doe Creek Rd	Irvine, KY 40336
	15	Secretary-Treasurer		
	16	Keith Binder	3325 Somerset Road	London, KY 40741
	17			
	18	Ted Cundiff	101 Union Road	Beattyville, KY 41311
	19	Jim Hays, III	161 KY Hwy 587	McKee, KY 40447
	20	Dale Madden	3876 Hwy 30 East	Tyner, KY 40486
	21	Charlie McWhorter	11673 N Hwy 421	Manchester, Ky 40962
.:	22	Steve Patton	5013 Hwy 490	East Bernstadt, KY 40729
	23	Phillip Thompson	896 E Level Green Rd	Brodhead, KY 40409
	24			
	25		•	
	26	East Kentucky Power Fred Brown	Cooperative represent	ative:
	27 28	FIEU DIOWII		
	29	KAEC representative:		
	30	Fred Callahan		
	31			
	32 33	NRECA representative Fred Brown		
	33 34	i ica biowii		
	35			
	36	Director changes during		
	37	Ed Stamper retired fro	•	
	38 39	red Cundin replaced i	Ed Stamper in May 2006	
	39 40	Donald Thompson reti	red from Board July 200	6
	41		aced Donald Thompson	
	42			

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Exhibit /0 page³ of 19 Witness: Jim Adkins

> Director Fees and Expenses February 28, 2007 Jackson Energy Cooperative Case No. 2007-00333

> > 0 ÷ 12 33 4 ឃ្ 16 17 18 19

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11,838 7,054 15,724 13,496 8,912 3,600 8,292 12,048 14,714 639 5,905 5,859 149,522 41,442 Total (2,889) (2,889) 000000 0 \circ 0 0 Expenses Misc 8,629 4,604 0 4,232 3,501 0 65,297 Insurance \circ 0 \circ 0 0 \circ 44,331 Health 242 159 228 454 386 159 23 0 0 00 1,651 00 Meals 2,608 715 476 7,120 812 398 994 0 75 00 1,042 0 Hotel 4,980 1,375 365 500 365 1,010 865 500 Meeting Fees 726 405 3,370 405 814 288 731 000 0 0 0 0 Air Fare 415 416 229 245 5,693 895 108 39 528 567 691 1,561 0 Mileage 7,000 1,800 1,000 400 400 1,800 600 0 000 0 1,000 Diem Per 6,800 800 600 1,000 600 0 600 200 1,000 800 600 0 600 Other Board Mtg 3,300 50,500 7,200 9,000 3,600 3,600 600 1,500 3,600 3,600 3,600 4,000 0 6,900 Regular Board Mtg McWhorter, Charlik General expenses Thompson, Phillip Thompson, Don Callahan, Fred Madden, Dale Patton, Steve Stamper, Ed Binder, Keith Brown, Fred Cundiff, Ted Hays, Jim III Hays, Jim Total 20 25 24 23 26 27

Exhibit 10 page 4 of 1 9 is: Jim Adkins	Total	321.36 229.96 621.36 621.36 621.36 621.36 534.16 × 621.36 621.36 621.36 621.36 621.36 621.36 621.36 621.36 621.36 621.36		11,838.45 2,953.23 ×
Exhibit 10 page 4 of 19 Witness: Jim Adkins	Misc Expense			0.00 purposes
	Health Ins			0.00 rate making
	Meals	19.00 109.74 98.00	227.70	454.44 0.00 0.0 Remove for rate making purposes
	Hotel	524.42	287.54	1,041.92 F
	Meeting <u>Fees</u>		500.00	500.00
rative 33	Air Eare	419.39	395.10	814.49
Jackson Energy Cooperative Case No. 2007-00333 Keith Binder	Mileage	21.36 21.36 21.36 21.36 21.36 21.36 21.36 21.36	161.44 21.36 23.28 23.28 23.28	527.60
ckson Ene Case No. Keitt	Per Diem	000.000	400.00	1,000.00
ц Ч	Other Bd Mtg	200.00 200.00 200.00		600.00
	Regular <u>Bd Mtg</u>	300.00 aining 600.00 600.00 nf 600.00 nf 600.00 600.00 600.00 600.00	600.00 600.00 tig 600.00 tig 600.00	6,900.00
	Explanation	300. NRECA Director training 600 600 Congressional Conf Annual mtg 600 Congressional Conf 600 Congressional Conf 600 Director search Congressional Conf 600 Director search Congressional Conf 600	KAEC annual mtg KAEC Annual mtg KAEC Annual mtg NRECA Annual mtg NRECA Annual mtg	
	Check Number	61280 61647 61647 62161 62220 62220 62227 62222 62222 62262 62309 63091 63448 63449 63449 63952 63952 63449	64640 64970 65094 65150 65436 6535 6535 65326 66326 66338	
	Date	03/03/06 03/31/06 04/07/06 05/05/06 05/12/06 05/12/06 05/16/06 05/16/06 05/16/06 07/106 07/106 08/04/06 09/01/06 09/01/06	09/22/06 10/77/06 11/10/06 11/10/06 11/16/06 01/02/07 01/17/07 02/02/07	
~~ (\ 0)	4 u w	23 53 53 59 59 59 59 59 59 59 59 59 59 59 59 59	33 33 33 38 37 <u>8</u> 28 58	33 35 35

2,953.23 × Remove for rate making purposes :___

Exhibit 10 page 5 of <i>19</i> Witness: Jim Adkins	Total	331.15 288.39 × 331.15 331.15 331.15 231.15 331.15 331.15 49000 20000 231.15 231.15 20000 231.15 20000 231.15	231.15 331.15 812.79 × 331.15 333.95 333.95 333.95		2,012.04 ×
paq Witness: J	Misc Expense			0.00	seso
	Health <u>Ins</u>			0.00	Remove for rate making purposes
	Meals	109.74	227.70	386.44	Remove for r
	Hotel	524.42	287.54	811.96	ш.
	Meeting Fees			0.00	
perative 0333	Air Eare	288.39		288.39	
ackson Energy Cooperative Case No. 2007-00333 Fred Brown	Mileage	31.15 31.15 31.15 31.15 31.15 31.15 31.15 31.15	31.15 31.15 31.15 31.15 31.15 33.95 33.95 33.95	. 566.95	
Jackson E Case N	Per <u>Diem</u>		400.00	400.00	
	Other Bd Mtg	200.00 200.00 200.00 200.00	200.00	1,000.00	
	Regular Explanation Bd Mtg	300.00 Congressional Conf 300.00 300.00 Director search Annual mtg 300.00 Congressional Conf 300.00 Director search Congressional Conf 300.00 Director search 300.00	Director search 300.00 KAEC annual mtg 300.00 KAEC annual mtg 300.00 300.00 300.00	3,600.00	
	Check Number	61284 61647 61647 62163 62329 62381 62381 62525 63293 632562 63453 63453 63453 63453 63355	64477 64478 64721 64721 64972 65450 65842 65842 65339		
	Date	03/03/06 03/331/06 04/07/06 05/05/06 05/19/06 05/16/06 05/16/06 05/16/06 07/07/06 07/28/06 08/04/06 08/04/06 09/01/06	09/29/06 09/29/06 09/22/06 10/27/06 11/10/06 01/02/07 02/05/07		

Exhibit 10 page ^d of <i>19</i> Witness: Jim Adkins	Total	621.81 288.39 × 621.81 521.81 621.81 621.81 621.81 621.81 621.81 621.81 621.81 622.16 822.16 822.16 822.181 622.181 622.181 622.83 77 622.81 6	15,723.64	1,922.36 ×
pa Witness: J	Misc Expense		0.00	purposes
	Health Ins		0.00	te-making
	Meals	109.74	158.74	Remove for rate-making purposes
	Hote	109.26 542.42 109.26 109.26 109.26 109.26 377.20 109.26 109.26 109.26 109.26	2,607.73	ĽĽ
	Meeting Fees	365.00	865.00	
perative 0333	Air Fare	288.39	731.33	
Jackson Energy Cooperative Case No. 2007-00333 Fred Callahan	Mileage	21.81 21.812	1,560.84	
lackson Ene Case No. Fred	Per Diem	600.00 200.00 600.00 600.00	1,800.00	
,	Other Bd Mtg	200.00 200.00 200.00 200.00	800.00	
	Regular Explanation Bd Mtg	600.00 Congressional conf 600.00 KAEC bd mtg 600.00 KAEC annual mtg congressional conf Annual mtg 600.00 Congressional conf KAEC bd mtg - May 600.00 Director search 600.00 Director search 600.00 Director search 600.00 MRECA Director training EKPC annual mtg 600.00 KAEC Coordinated training Director search 600.00 KAEC annual mtg MRECA annual mtg KAEC Annual mtg KAEC bd mtg KAEC bd mtg KAEC Annual mtg KAEC bd mtg	7,200.00	
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Exhibit 10 page 7 of 19 Wintess: Jim Adkins	Total	$\begin{array}{c} 242.72\\ 1,000.00\\ 1,0042.72\\ 200.00\\ 1,042.72\\ 200.00\\ 1,042.72\\ 1,042.72\\ 1,042.72\\ 1,042.72\\ 1,042.72\\ 1,046.56\\ 1,04$	13,495.89
pe Wintess:	Misc Expense		0.00
	Health Ins		0.00
	Meals	22.98	22.98
	Hotel	188.60 209.60	398.20
	Meeting Fees	365.00 475.00 535.00	1,375.00
perative 0333	Air Fare	404.70	404.70
Jackson Energy Cooperative Case No. 2007-00333 Ted Cundiff	Mileage	42.72 42.72 42.72 42.72 42.72 42.72 42.72 42.72 46.56 46.56	895.01
Jackson E Case N	Per Diem	200.00	600.00
-	Other Bd Mtg	200.00 200.00 200.00 200.00 raining	800.00
	Regular <u>Bd Mtg</u>	1,000.00 1,000.00 ch 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	9,000.00
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Exhibit 10 page <i>B</i> of <i>I</i> 9 Witness: Jim Adkins	Total	681.42 681.42 681.42	208.90	681.42	681.42	200.00	681.42	200.00	681.42	681.42	681.42	681.42	739.58	749.28			8,911.96	
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Jackson Energy ∪ooperative Case No. 2007-00333 Jim Hays, III	Mileage	8.90 90 90 90 90	8.90	8.90	8.90		8.90		8.90	8.90	8.90	8.90		9.70			107.60	
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Exhibit 10 page 7 of <i>1</i> 7 is: Jim Adkins	Total	300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00	3,600.00
Exhibit 10 page 9 of 19 Witness: Jim Adkins	Misc Expense		0.00
	Health Ins		0.00
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	Meeting Fees		0.00
perative 0333	Air Fare		0.00
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Exhibit 10 page 10 of 14 Witness: Jim Adkins	Total	311.13 74.97 311.13 662.30 311.13 311.13 311.13 300.00 2200.00 311.13 311.13 311.13 311.13 311.13 311.13 311.13 311.13 311.13 311.13 311.13 311.13 311.13 311.13 311.13 311.13 311.13 312.13 312.13	8,292.12	1,329.79 x
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	Meals	14.00	241.70	Remove for rate-making purposes
	Hotel	74.97 287.53 188.60 443.20	994.30	hadaa
	Meeting Fees	365.00	365.00	
perative 0333	Air <u>Fare</u>		0.00	
Jackson Energy	Mileage	11.13 11.13 62.30 62.31 62.30 11.13 </td <td>691.12</td> <td></td>	691.12	
Jackson E Case N D	Per Diem	600.00 200.00 600.00 600.00	1,800.00	
	Other Bd Mtg	200.00	600.00	
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Exhibit 10 page <i>II</i> of <i>I</i> 9 Witness: Jim Adkins	Total	684.09 752.157 752.06 x	752.19 12,047.50 2,413.66 ×
page Witness:	Misc Expense		0
	Health I <u>ns</u>	372.52 372.52 372.52 372.52 372.52 372.52 372.52 372.52 372.52	439.58 4,231.84 ate-making I
	Meals	109.74 49.00	439.58 158.74 4,231.84 0.0 Remove for rate-making purposes
	Hotel	524.42 47.08 143.77	715.27 F
	Meeting <u>Fees</u>	200.00	500.00
pperative 00333 tter	Air <u>Fare</u>	288.39 437.94	726.33
Jackson Energy Looperative Case No. 2007-00333 Charlie McWhorter	Mileage	11.57 11.57	12.61 415.32
Jackson Ene Case No. Charlie	Per Diem	600.00 400.00	1,000.00
	Other Bd Mtg	200.00 200.00 200.00 200.00	1,000.00
	Regular <u>Bd Mtg</u>	300.00 all Conf 300.00 300.00 300.00 all Conf 300.00 cch 300.00 all mtg 300.00 uall mtg 300.00 uall mtg	3,300.00
	Explanation	300.00 Congressional Conf 300.00 Annual mtg 300.00 Congressional Conf Director search Congressional Conf Director search 300.00 Director search 300.00 Director search 300.00 NRECA Annual mtg 300.00 NRECA Annual mtg	
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page Witness:	Misc Expense		0.00	
	Health <u>Ins</u>	700.15 700.15 700.15 700.15 700.15 700.15 700.15 813.73 813.73	8,628,96	ourposes
	Meals	227.70	227.70	Kemove for rate-making purposes
	Hotel	287.54	476.14	temove for r
	Meeting <u>Fees</u>	365.00	365.00	<u>I</u>
perative 0333	Air Eare		0.00	
Jackson Energy Cooperative Case No. 2007-00333 Steve Patton	Mileage	21.81 21.81 21.81 21.81 21.81 21.81 21.81 21.81 21.81 21.81 21.81 21.81 21.81 22.81 22.81 22.81	415.81	
Jackson E Case N St	Per Diem	400.00	400.00	
	Other Bd Mtg	200.00 200.00 200.00	600.00	
	Regular Bd Mtg	300.00 300.00 300.00 300.00 300.00 300.00 ch 300.00 300.00 mtg 300.00 1 mtg 200.00 300.00 300.00 300.00 300.00	3,600.00	
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xhibit 10 tof /9 n Adkins	Total	639.16	639.16			
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	Health Ins		0.00			
	Meals		0.00			
	Hotel		00.0			
	Meeting <u>Fees</u>		0.00			
perative 0333	Air Eare		0.00			
 nergy	Mileage	39.16	39.16			
Jackson Energy Cooperative Case No. 2007-00333 Ed Stamper	Per Diem		0.00			
	Other Bd Mtg		00.0			
	Regular <u>Bd Mtg</u>	600.00	600.00			
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Exhibit 10 4 of 19 Jim Adkins	Total	1,045.99 74.97 1,045.99 1,045.99 1,045.99 1,045.99 1,000.15 200.00 200.00	5,904.92
Exhibit 10 page I <i>4</i> of I <i>q</i> Witness: Jim Adkins	Misc Expense	~~ ~ ~ ~ ~ ~	0000
	Health <u>Ins</u> E	700.15 700.15 700.15 700.15	3,500.75
	Meals		0.00
	Hotel	74.97	74.97
	Meeting <u>Fees</u>		0.00
pperative 00333 ton	Air Eare		0.00
Jackson Energy Cooperative Case No. 2007-00333 Donald Thompson	Mileage	45.84 45.84 45.84 45.84 45.84	229.20
Jackson E Case N Don	Per Diem		0.00
	Other Bd Mtg	200.00 200.00 200.00	600.00
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	Explanation	300.00 NRECA Director training 300.00 Annual mtg 300.00 300.00 Director search Director search	
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Exhibit 10 page <i>IS</i> of <i>I9</i> thess: Jim Adkins	Total	1,045.84 248.06 1,045.84 404.70 1,052.38 475.00 535.00 1,052.38 0.00	5,859.20
Exhibit 10 page <i>IS</i> of <i>I9</i> Witness: Jim Adkins	Misc Expense		0.00
	Health <u>Ins</u>		0.00
	Meals		0.00
	Hotel		0.00
	Meeting <u>Fees</u>	475.00 535.00	1,010.00
perative 0333 on	Air Fare	404.70	404.70
Jackson Energy Cooperative Case No. 2007-00333 Phillip Thompson	Mileage	45.84 45.84 45.84 45.84 52.38 52.38 52.38	244.50
Jackson I Case I Phi	Per Diem		0.00
	Other Bd Mtg	200.00 training	200.00
	Regular <u>Bd Mt</u> g	1,000.00 ientation 1,000.00 nnual mtg 1,000.00 re-Annual mtg nnual mtg nnual mtg	4,000.00
	Explanation	1,000.00 Director orientation 200. NRECA Annual mtg NRECA Pre-Annual mtg NRECA Annual mtg NRECA Annual mtg NRECA Annual mtg	
	Check Number	65013 65383 65478 65481 65481 65326 66326 66326 66326	
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Exhibit 10 page / (a of / 9 Witness: Jim Adkins	Misc Expense Iotal		513.99 x 4.87 4.87 160.00 160.00 x	502.67 x 4.70 4.70 30.00 30.00	~ 4	.,	₩4	4.44 4.44 189.22 189.22		421.26	160.00 160.00 x 5.17 5.17	387.00	4 9,	4.05 4.05 160.00 160.00 x	421.26	160.00 160.00 x 325.00 325.00		4.61 4.61 X	1.4		415.08	5.70 5.70 160.00 160.00 x	415.08 0.00	(18,389.42) (18,389.42) x 11,275.14 11,275.14 25,763.36 x	00.000	(2,889.48) 41,441.70	27,681.76 ×
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kson Energy Coope Case No. 2007-003 General Expenses	Per Diem																									0.00	
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	Explanation Description	NRECA - Directors 24 hr tavel Jackson Co Cancer Fund Aces Power Marketing	Commonwealth Administrators NRECA - Directors 24 hr tavel Jackson Co Cancer Fund	Commonwealth Administrators NRECA - Directors 24 hr tavel Visa, DVD of NRECA Annual mtg	Jackson Co Cancer Fund Commonwealth Administrators Carter's Monorrammed Amarel	Carter's Monogrammed Apparel NRECA - Directors 24 hr tavel	Jackson Co Cancer Fund Commonwealth Administrators	NRECA - Directors 24 hr tavel AT&T Teleconference Services	Commonwealth Administrators	Commonwealth Administrators	Jackson Co Cancer Fund NRECA - Directors 24 hr tavel	NRECA, RE magazine subscription	Commonwealth Administrators National Food & Energy, annual	NRECA - Directors 24 hr tavel Jackson Co Cancer Fund	Commonwealth Administrators	Jackson Co Cancer Fund NRECA, Management Quarterly	NRECA - Directors 24 hr tavel	NRECA - Directors 24 hr tavel	Jackson Co Cancer Fund Commonwealth Administrators	NRECA - Directors 24 hr tavel Jackson Co Cancer Fund	Commonwealth Administrators	NRECA - Urrectors 24 hr tavel Jackson Co Cancer Fund	Commonwealth Administrators	Transfer legal fees to correct account DOM liability insurance Medical insurance premiums			
	Check Number	61317 61504 61603	61628 61863 61941	62078 62107 62200	62347 62526 62684	62684 62710	62799 63002	63125 63342	63388 63487	63851	64146	64244 64244	04479 64659	64660 64737	64973	65076	65259 65440	65467	65540 65858	65879 66049	66232	66381 66381	66589	I fees to co insurance ance prem	1		
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JACKSON ENERGY COOPERATIVE CORPORATION

BOARD POLICY NO. B101

SUBJECT: DIRECTOR AND ATTORNEY COMPENSATION

I. OBJECTIVE:

To provide fair and equitable compensation for members of the Board of Directors of Jackson Energy Cooperative Corporation as they carry out their responsibilities.

II. POLICY:

A. Monthly Board Fees:

- 1. For Board members appointed or elected on or after May 11, 2006:
- A board fee of \$1,000.00 will be paid per month to each director.
- The Board Chairman and Secretary/Treasurer shall be paid an additional \$300.00 for time involved in carrying out official duties.
- The Vice Chairman shall be paid an additional \$300.00 when serving as Chairman for time involved in carrying out official duties.
- A director may be absent from two (2) regular Board Meetings each calendar year without loss of fee.
- 2. For Board members appointed or elected before May 11, 2006:
- A board fee of \$300.00 will be paid per month to each director.
- The Board Chairman and Secretary/Treasurer shall be paid an additional \$300.00 for time involved in carrying out official duties.
- The Vice Chairman shall be paid an additional \$300.00 when serving as Chairman for time involved in carrying out official duties.
- A director may be absent from two (2) regular Board Meetings each calendar year without loss of fee.
- Directors and eligible dependents will be provided health insurance coverage under the Cooperative's group plan. At the option of the director, the premium value of the insurance coverage may be paid monthly to the director instead of participating in the health benefit plan. Other administrative guidelines on director's insurance are addressed in Policy No. B510.

B. Board Per Diems:

• A per diem of \$200.00 will be paid to each director when attending special board meetings, such as the annual meeting and strategic planning meetings, required legal events, training and electric cooperative association meetings.

• The per diem will only be paid for the day(s) of the meeting and not for travel days to and from such meetings.

C. Board Travel Expenses:

Travel and out-of-pocket expenses for attendance of such meetings and other official duties will be reimbursed as follows:

Transportation Expenses -

- Travel for official business of the Cooperative, by personal automobile, will be reimbursed a the maximum rate per mile as established by the IRS, to be effective immediately upon notification that the rates have changed.
- Travel by personal automobile is also authorized for those persons who prefer not to use public carriers. However, such personal mileage and expense for out-of-state trips cannot exceed the cost of air coach by the most direct route if plane service is available.
- A car rental may be authorized in particular travel circumstances, such as travel to a remote location, travel that would otherwise require more expensive taxicab service, or travel for an extended stay.

Food, Lodging and Entertainment Expenses:

- The Cooperative will reimburse the director for three meals, if needed, during each full day of authorized travel.
- The Cooperative will provide and pay for single or double room accommodations.
- The cost of a brief telephone call to an individual's family is authorized for each trip.
- Alcoholic beverages and in-room food and beverage services are not authorized.
- Movies, entertainment and personal conveniences are not authorized.
- Payment for entertainment expenses for non-directors is not authorized.
- Reasonable and customary tips and gratuities are authorized.

Spouse Expense:

In no event will the Cooperative pay the expenses of a director's spouse unless:

- the spouse is attending the meeting as a direct official representative of the Cooperative, or
- the spouse is invited or requested to attend Cooperative associational meetings at which meals are served, giving the spouse no option or choice of meals.

Documentation and Receipts:

• All legitimate travel expenses will be documented by a signed submission to the Cooperative on an information form provided by the Cooperative, with receipts attached as appropriate

D. Attorney Fees and Expenses:

- A retainer of \$500.00 will be paid per month to the attorney.
- Fees and expenses related to board activities other than the monthly board meetings shall be billable and paid for on an invoice basis.

III. RESPONSIBILITY:

A. It shall be the responsibility of the Chairman of the Board to see that the provision of this Policy is carried out.

red Callahan

CHAIRMAN OF THE BOARD

 ADOPTED:
 May 8, 1992

 REVIEWED:
 January 3, 2007

 REVISED:
 January 10, 2003; December 12, 2003; August 13, 2004; January 14, 2005; May 12, 2006



	1 2 3	Exhibit 11 page <u>I</u> of <u>IO</u> Witness: Jim Adkins								
	4	Jackson Energy Cooperative								
	5	Jackson Energy Cooperative								
	6	Case No. 2007-00333								
	7	Adjustment for miscellaneous expenses								
	8	Februrary 28, 2007								
	9									
	10	Cortain advartiging expanses are disalloured for rate making over asso that								
	11	Certain advertising expenses are disallowed for rate making purposes that								
* .	12	are not for safety, conservation, information or the annual meeting. These								
1	13 14	have been removed from Account 913.00, Advertising Expense. Those removed include sponsorship of sports, church, civic and charitable								
	14									
	16	related organizations. In addition, East Kentucky has informed its members that it is eliminating the Partner Plus Program. This program								
	17	reimburses Jackson Energy for a portion of its advertising and use of								
	18	the Touchstone Energy logo on clothing. These reimbursements have								
	19	There are Miscellaneous General Expenses and employee benefits in								
	20									
	21									
	22	Account 926.00, Employee Benefits, that are also disallowed for rate								
	23	making purposes to include employee meals, gifts, flower funds for								
	24	deaths in families, employee picnics and meals. In addition, Jackson								
	25	Energy removed an amount for special early retirement benefits to								
.*	26	NRECA that was non-recurring item.								
	27									
	28	Annual meeting scholarships, prizes and giveaways are also disallowed.								
	29									
	30	The amounts removed for rate making purposes are as follows:								
	31									
	32	Account 913.00, Advertising expense (104,434)								
	33	Account 926.00, Employee benefits 91,878								
	34	Account 930.20, Miscellaneous general (10,522)								
	35	Account 930.23, Annual meeting4,751_								
	36									
	37	Total to remove for rate-making purposes <u>(18,327)</u>								
	38									
	39									

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Format 29 Exhibit 11 page 2 of 10

7,947 742

663,739

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Jackson Energy Cooperative Case No. 2007-00333

Account 930 - Miscellaneous General Expenses Februrary 28, 2007

Line No.	Item (a)	Amount <u>(b)</u>
1.	Industry association dues	
2.	Stockholder and debt servicing expenses	
3.	Institutional advertising	
4.	Conservation advertising	
5.	Rate departmenet load studies	
6.	Director's fees and expenses	149,522
7.	Dues and subscriptions	164,657
8.	Miscellaneous	349,560
9.	Total	663,739
10.	Amount assigned to KY retail	
	Account 930.20, Institutional advertising Account 930.21, Director fees and expenses Account 930.22, Dues Account 930.23, Annual meeting Account 930.24, Capital credit recording Account 930.25, Member publications Account 930.26, Employee publications	1,985 149,522 164,657 80,014 12,381 220,249 26,242

Account 930.27, Buildings and grounds, farm Account 930.28, Business development

Exhibit 11 page <u>3</u> of <u>/0</u> Witness: Jim Adkins 1

Jackson Energy Cooperative Case No. 2007-00333 Advertising Account 913.00 Februrary 28, 2007

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8					
9		Check			
10	<u>Date</u>	<u>Number</u>	<u>Payee</u>	Amount	Description
11					
12	03/06/06	61754	WKLB Radio Station	50.00	 Sponsor basketball games
13	03/10/06	61451	Sherry Outdoor Advertising	325.00	Billboard display - Informational
14	03/24/06	61565	Jackson Co Newsgroup	100.00	k Sponosr sports
15	03/24/06	61588	WKLB Radio Station	400.00	 Sponsor basketball games
16	03/24/06	61591	WOCS	100.00	k March advertising
17	03/24/06	61550	Advertising Specialties	334.06	Caps
18	03/24/06	61590	North Laurel Softball Boost	300.00	c Softball field sign
19	03/30/06	61766	Community Theatre Guild	100.00	k Playbill sponsor
20	03/31/06	61858	Manchester Enterprise		K Sports sponsor
21	03/31/06	61869	The Sentinel Echo		K Sports sponsor
22	03/31/06		Employee purchases	(615.79)	, ,
23	04/07/06	61749	United Sign, LTD	425.00	Billboard display - Informational
24	04/07/06	61759	Lee Co HS Baseball		x Baseball field sign
25	04/13/06	61886	Sherry Outdoor Advertising	325.00	Billboard display
26	04/21/06	61973	Premier Impressions		x Sponsor Clay Co Golf
27	04/27/06	62284	United Outdoor Media	425.00	Billboard display - Informational
28	04/28/06	62262	Mt Vernon Signal	40.00	Truck auction, sell old vehicles
29	04/30/06	62229	Booneville Sentinel	20.00	Truck auction, sell old vehicles
30	04/30/06	62259	Manchester Enterprise		x Stay off drugs
31	04/30/06	62275	The Sentinel Echo	59.60	Truck auction, sell old vehicles
32	04/30/06	62286	WWXL Radio		x Sports sponsor
33	04/30/06	62374	Clay Co HS		x Sports sponsor
34	04/30/06	01207 7	Employee purchases	(22.65)	
35	05/04/06	62802	Jackson Co Newsgroup	96.00	Truck auction, sell old vehicles
36	05/04/06	62900	Jackson Co Newsgroup	30.00	Safety, reward for stealing electricity
37	05/11/06	62696	Jackson Co Newsgroup	30.00	Safety, reward for stealing electricity
38	05/12/06	62289	Sherry Outdoor Advertising	325.00	Billboard display - Informational
39	05/18/06	62696	Jackson Co Newsgroup		x Graduation ad
40	05/19/06	62733	Banner Signs & etc		Customer appreication, light bulbs
41	05/26/06	62415	Advertising Specialties	2,492.50	Employee uniform shirts
42	05/26/06	62813	Mt. Vernon Signal	152.00	Truck auction, sell old vehicles
42	05/30/06	62732	WOCS		x March advertising
45 44	05/31/06	62706	McKee Elementary		x Yearbook ad
45	05/31/06	62777	Booneville Sentinel		x Prom & graduation ad
46 46	05/31/06	62787	Citizen Voice & Times	77.76	Safety, reward for stealing electricity
40	05/31/06	62798	InterMountain Pub Co		x Customer appreciation day
	05/31/06	62824	The Sentinel Echo	646.50	Truck auction, reward
48	05/31/06	62834	Richmond Register	195.36	Safety, reward for stealing electricity
49 50	05/31/06	63033	Times-Tribune	183.20	Safety, reward for stealing electricity
50	05/31/06	62838	WWXL Radio		x Sponsor coach show
51	05/31/06	62843	WKLB Radio		x Graduation sponsor
52	05/31/06	02040	Employee purchases	(2,918.44)	
53	06/09/06	62724	United Outdoor Media LLC	425.00	Billboard display - Informational
54	06/16/06	62802	Jackson Co Newsgroup		x Customer appreciation day
55		62854	Sherry Outdoor Advertising	325.00	Billboard display - Informational
56	06/16/06	63234	InterMountain Pub Co		x Customer appreciation day
57	06/30/06	63234 63248	Manchester Enterprise	548.00	Truck auction, reward for stealing ele
58	06/30/06		Manchester Enterprise		x Customer appreciation day
59	06/30/06	63251	Three Forks Tradition	131.00	Safety, reward for stealing electricity
60	06/30/06	63266			x Graduation, prom sponsor, cust appr
61	06/30/06	63266	Three Forks Tradition	393.00	A Graduation, prom sponsor, cust appr

Exhibit 11 page <u>4</u> of <u>10</u> Witness: Jim Adkins 2

Jackson Energy Cooperative Case No. 2007-00333 Advertising Account 913.00 Februrary 28, 2007

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Check

9 10	Date	Number	Payee	Amount	Description
11 62	06/30/06	63269	WWXL Radio	150.00 x	Sponsor coach show
63	06/30/06		Employee purchases	(2,907.20)	- <u>+</u>
64	07/14/06	63238	Jackson Co Park & Rec	100.00	Billboard display - Informational
65	07/14/06	63268	United Outdoor Media	425.00	Billboard display - Informational
66	07/14/06	63272	Sherry Outdoor Advertising	325.00	Billboard display - Informational
67	07/19/06	63614	Visa - Auto Trader	59.00	Old equipment ad
68	07/20/06	63667	Jackson Co Newsgroup	64.00	Safety, reward for stealing electricity
69	07/27/06	63690	United Outdoor Media	425.00	Billboard display - Informational
70	07/28//06	63674	Mt Vernon Signal	80.00	Safety, reward for stealing electricity
71	07/28//06	63687	Three Forks Tradition	24.00	Safety, reward for stealing electricity
72	07/31/06	63681	The Sentinel Echo	122.10	Safety, reward for stealing electricity
73	07/31/06	63681	The Sentinel Echo	122.10 x	Fair ads
74	07/31/06	63705	The Estill Co Tribune	32.00	Safety, reward for stealing electricity
75	07/31/06	63855	Citizen Voice & Times	212.53 x	Customer appreciation day
76	07/31/06	63692	WWXL Radio	120.00 x	Sponsor coaches show
77	07/31/06		Employee purchases	(61.02)	
78	08/11/06	63602	South Laurel Football Boos	300.00 x	Sports sponsor
79	08/16/06	64284	North Laurel Football	150.00 x	Sports sponsor
80	08/18/06	63699	Sherry Outdoor Advertising	425.00	Billboard display - Informational
81	08/24/06	64222	Jackson Co Newsgroup	30.00 x	Sports sponsor
82	08/25/06	63849	Beattyville Woman's Club		Homecoming pageant
83	08/25/06	64227	KAEC		Ky linemans rodeo
84	08/28/06	64378	WKLB Radio		Football sponsorship
85	08/31/06	64372	The Sentinel Echo		Fall sports sponsor
86	08/31/06	64382	The Estill Co tribune	104.00	Safety, reward for stealing electricity
87	08/31/06	64270	WWXL Radio		Sponsor coaches show
88	08/31/06		Employee purchases	(96.35)	
89	09/14/06	64649	Jackson Co Newsgroup		Sports sponsor
90	09/14/06	64741	Jackson Co Newsgroup	28.00	Info, right of way maintenance
91	09/15/06	64278	wocs		Sports sponsor
92	09/19/06	64846	Jackson Co Newsgroup		Sports sponsor
93	09/21/06	64649	Jackson Co Newsgroup		C Sports sponsor
94	09/21/06	64673	United Outdoor Media	425.00	Billboard display - Informational
95	09/22/06	64363	Jackson Co Newsgroup		C Sports sponsor
96	09/22/06	64373	South Laurel Band Support		C Sponsor competition
97	09/22/06	64388	North Laurel HS Band	325.00	Sponsor competition Billboard display - Informational
98	09/22/06 09/28/06	64380 64657	Sherry Outdoor Advertising Mt Vernon Signal		c Honor Don Thompson
99	09/28/08	64833	Booneville Sentinel		Customer appreciation day
100	09/30/08	64861	The Sentinel Echo		Chicken Festival
101	09/30/06	64868	WWXL Radio		Sponsor coaches show
102	09/30/06	64872	WKLB Radio		<pre>c Football sponsorship</pre>
103	09/30/06	04072	Employee purchases	(155.79)	
104	10/05/06	65146	Jackson Co Newsgroup	• •	C Sports sponsor
105	10/20/06	64873	WOCS		C Sports sponsor
106	10/20/06	64875	Ebsco Industries		Reading service for libraries
107 108	10/20/06	64876	Sherry Outdoor Advertising	325.00	Billboard display - Informational
108	10/31/06	65176	WWXL Radio		c Sponsor coaches show
1109	11/02/06	65632	Jackson Co Newsgroup		Sports sponsor
111	11/10/06	65174	United Outdoor Media	425.00	Billboard display - Informational
+ 1 #					

Exhibit 11 page <u>5</u> of <u>76</u> Witness: Jim Adkins <u>.</u>

Jackson Energy Cooperative Case No. 2007-00333 Advertising Account 913.00 Februrary 28, 2007

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Check

9 10	Date	Number	Payee	Amount	Description
11 112	11/10/06	65186	Sherry Outdoor Advertising	325.00	Billboard display - Informational
113	11/16/06	65632	Jackson Co Newsgroup		x Elementary basketball sponsor
114	11/21/06	65661	United Outdoor Media	425.00	Billboard display - Informational
115	11/30/06	65632	Jackson Co Newsgroup		x Sports sponsor
116	11/30/06	65653	The Sentinel Echo		x Basketball ad
117	11/30/06	65662	WWXL Radio		x Sponsor coaches show
118	11/30/06	65664	WKLB Radio		x Clay Co football ad
119	11/30/06	65666	WOCS		x Sports sponsor
120	11/30/06	65669	Allegra Print & Image	42.29	Blue print copies
121	12/07/06	66052	Jackson Co Newsgroup	60.00	x Sports sponsor
122	12/15/06	65667	Sherry Outdoor Advertising	325.00	Billboard display - Informational
123	12/19/06	66076	United Outdoor Media	425.00	Billboard display - Informational
124	12/21/06	66052	Jackson Co Newsgroup	145.00	x Sports, Christmas greeting
125	12/21/06	66179	Mt Vernon Signal		x Christmas greeting
126	12/28/06	66052	Jackson Co Newsgroup		x Sports sponsor
127	12/31/06	66022	Booneville Sentinel	85.00	x Christmas greeting
128	12/31/06	66163	J Frank Publishing		x Christmas fun books
129	12/31/06	66177	Manchester Enterprise	100.00	x Basketball ad
130	12/31/06	66189	The Sentinel Echo	644.71	x Christmas greeting
131	12/31/06	66078	WWXL Radio	120.00	x Sponsor coaches show
132	12/31/06	66085	WKLB Radio	100.00	x Christmas greeting
133	03/20/06	61716	Land's End Business Outfit	43.51	Apparel
134	03/24/06	61570	Land's End Business Outfit	660.62	Apparel
135	04/27/06	62258	Land's End Business Outfit	542.83	Apparel
136	05/18/06	62684	Carter's Monogrammed Ap	651.13	Monogram apparel
137	06/30/06	63010	Carter's Monogrammed Ap	1,171.34	Monogram apparel
138	01/04/07	66302	Jackson Co Newsgroup	60.00	x Sports sponsor
139	01/12/07	66089	Sherry Outdoor Advertising	325.00	Billboard display - Informational
140	01/18/07	66383	Jackson Co Newsgroup		x Sports sponsor
141	01/29/07	66323	Three Forks Tradition		x Christmas greeting
142	01/31/07	66411	WCBJ Wolfe 103.7		x Holiday message
143	02/08/07	66906	Jackson Co Newsgroup		x Sports sponsor
144	02/09/07	66409	United Outdoor Media	425.00	Billboard display - Informational
145	02/15/07	66906	Jackson Co Newsgroup		x Sports sponsor
146	02/23/07	66600	Jackson Co Newsgroup		x Sports sponsor
147	02/23/07	66628	Sherry Outdoor Advertising	325.00	Billboard display - Informational
148	02/28/07	66906	Jackson Co Newsgroup	96.00	Old truck auction
149	02/02/07	66788	Ebsco Industries		x Reading service, library
150			Cooperative labor	5,554.26	Labor and benefits
151			East Kentucky Power	(120,318.27)	x EKPC Partner Plus
152					
153					
154				(88,035.53)	x
155					
156		Disallow fo	r rate making purposes	(104,434.45)	x
157					

Exhibit *II* page & of <u>IO</u> Witness: Jim Adkins L

Jackson Energy Cooperative Case No. 2007-00333 Employee Benefits Account 926.00 Februrary 28, 2007

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Check

9 10 11	Date	Number	Payee	Amount	Description
12	03/31/06	61841	Carl's Flower Shop	95 40	x Flowers
13	04/28/06	62130	Clean Comedians		x Employee picnic entertainment
14	05/12/06	62265	New London Florist		x Flowers
15	06/12/06	63098	Carl's Flower Shop		x Flowers
16	06/30/06	63124	New London Florist		x Flowers
17	08/18/06	64020	Visa		x Flowers
18	09/27/06	64836	Carl's Flower Shop		x Flowers
19	10/27/06	64975	City of London		x Employee Christmas party
20	10/27/06	65020	Clean Comedians		x Employee Christmas party
21	10/27/06	65104	Rachel Blackwell		x Employee Christmas dinner
22	10/31/06	65132	Carl's Flower Shop		x Flowers
23	11/16/06	65481	Visa		x Employee Christmas dinner
24	11/29/06	65435	Lisa Baker		x Employee Christmas dinner
25	11/30/06	65527	Carl's Flower Shop		x Flowers
26	11/30/06	65769	Rainbow Florist		x Flowers
27	12/08/06	65548	London Community Center		x Employee Christmas dinner
28	12/22/06	65729	London Community Center		x Employee Christmas dinner
29	12/22/06	65860	Carl's Flower Shop		x Flowers
30	12/29/06	65906	Heaven Sent Flowers	1,234.90	x Flowers
31	12/30/06	66098	Rainbow Florist	42.40	x Flowers
32	12/30/06	66041	Food Enterprises Inc.	4,326.88	x Employee Christmas dinner
33	09/22/06	64352	Terryberry	646.03	Employee uniforms
34	09/26/06	64746	Lands' End Business Outfit	1,284.52	Employee uniforms
35	10/25/06	65071	Lands' End Business Outfit	97.77	Employee uniforms
36	10/26/06	65255	Lands' End Business Outfit	41.50	Employee uniforms
37	10/27/06	64971	Terryberry	2,104.00	Employee uniforms
38	10/31/06	65000	Lands' End Business Outfit	41.50	Employee uniforms
39	11/17/06	65239	Various cash		x Employee service awards
40	12/15/06	65676	Laurel Co Health Dept	198.00	Employee physical
41	12/18/06	66077	Visa		x Flowers
42	12/22/06	65715	Cumberland Valley District	704.00	Employee physical
43	12/27/06	66161	Carter's Monogrammed Ap	2,388.77	Employee uniforms
44	03/17/06	61502	H T Hackney Co	360.46	Cleaning supplies
45	03/31/06	62115	Sentinel Office Supplies	62.84	Safety supplies
46	04/21/06	61940	H T Hackney Co	459.47	Cleaning supplies
47	05/26/06	62428	H T Hackney Co	845.64	Cleaning supplies
48	05/31/06	62911	Sentinel Office Supplies	573.67	Office paper products
49	06/23/06	62897	H T Hackney Co	540.40	Cleaning supplies
50	07/18/06	63474	H T Hackney Co	405.81	Cleaning supplies
51	07/21/06	63309	H T Hackney Co	396.80	Cleaning supplies
52	08/11/06	64383	DBS Enterprises	60.18	Cleaning supplies
53	08/22/06	63969	H T Hackney Co	434.68 39.90	Cleaning supplies
54	08/23/06	63976	McKee IGA		
55	08/25/06	63890	Roger Truett	33.80	, ,
56	08/28/06	63958	Rodney Chrisman UC SFS		x Employee picnic
57	08/31/06	64371 64152	Walter Rose	140.55	 x Plates for employee picnic x Employee picnic
58	09/08/06	64152 64234	McKee IGA		x Employee picnic
59 60	09/15/06 09/15/06	64234 64283	Flowers Bake Shop	164.38	
60	09/15/06	64203 64294	Matt Orr		x Employee picnic
61	09/10/00	04294	Matt On	000.00	

Exhibit II page 7 of <u>/</u><u>/</u> Witness: Jim Adkins ; 1-

Jackson Energy Cooperative Case No. 2007-00333 Employee Benefits Account 926.00 Februrary 28, 2007

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0						
9		Check				
10	<u>Date</u>	Number	Payee	Amount		Description
11						
62	09/19/06	64674	Visa	1,092.19	x	
63	09/29/06	64476	Brumett Realty	200.00	х	Employee picnic
64	09/30/06	64997	Propane Plus	31.80	х	Employee picnic
65	10/17/06	65145	H T Hackney Co	698.23		Cleaning supplies
66	10/31/06	65164	Sentinel Office Supplies	360.07		Office paper products
67	11/22/06	65356	H T Hackney Co	390.72		Cleaning supplies
68	11/30/06	65714	Sentinel Office Supplies	10.78		Office paper products
69	01/31/07	66370	Carl's Flower Shop	42.40	х	Flowers
70	02/16/07	66688	Visa	42.00	х	Flowers
71	02/24/07	66795	Rainbow Florist	53.00	х	Flowers
72	01/12/07	66021	Visa	328.20	х	Employee service award
73	01/25/07	66296	Cumberland Valley Distr	22.00		Employee physical
74	01/29/07	66516	Carter's Monogrammed Ap	17.75		Employee uniforms
75	01/19/07	66164	H T Hackney Co	812.01		Cleaning supplies
76	01/31/07	66617	Sentinel Office Supplies	62.20		Office paper products
77	02/15/07	66747	Sentinel Office Supplies	319.32		Office paper products
78	Mar - Feb			1,172.78	x	Employee TSE clothes
79	Mar - Feb	NRECA		68,117.04	х	Special early retirement
80	Mar - Feb	Coopera	tive labor and benefits	20,115.88		
81						
82				127,656.97		
83						
84			Remove for rate-making	91,877.98	x	
85						

1					Exhibit 11
2					page <u>8</u> of <u>10</u>
3					Witness: Jim Adkins
4			Jackson Energy (Cooperative	
5			Case No. 200	•	
6		Genera	I Advertising Expen).20
7			Februrary 28		
8			•	·	
9		Check			
10	Date	Number	Payee	Amount	Description
11					
11		_			
12		Coc	operative labor and b	en: 1,984.91	
13					
14					
15					
16				4 094 04	
17			·	<u> 1,984.91 </u>	
18 19					
20		Disallow for rate	making purposes	0.00 x	
20		Disanow for fate	making purposes	X	
22					

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Exhibit 11 page <u>9</u> of <u>10</u> Witness: Jim Adkins ÷

Jackson Energy Cooperative Case No. 2007-00333 Miscellaneous General Expenses Account 930.20 Februrary 28, 2007

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8						
9		Check				
10	Date	Number	Payee	Amount		Description
11						
12	04/24/06	62179	KAEC	550.00		Leadership dues
13	07/14/06	63241	KAEC	60,592.69		Dues
14	08/31/06	64141	KAEC	200.00		Manager association dues
	09/15/06	64243	NRECA	43,000.00		Dues
15			· ·	· · · · · · · · · · · · · · · · · · ·		
16	03/24/06	61567	KAEC	18,849.09		KY Living magazine
17	04/18/06	62200	Visa	595.00		Connect conf registration
18	04/18/06	62285	Visa	581.67		Communication Orientation mtg exp
19	04/18/06	62285	Visa	291.70		Communication Orientation mtg airfare
20	04/28/06	62100	KAEC	16,238.25		KY Living magazine
21	05/16/06	62575	Visa	320.21		Region Member Svc Assoc mtg exp
22	05/19/06	62701	KAEC	16,234.13		KY Living magazine
	06/16/06	62804	KAEC	105.00		Member Svc Conf registration
23						
24	06/29/06	63241	KAEC	18,833.63		KY Living magazine
25	07/19/06	63614	Visa - Office Max	15.89		Office supplies
26	07/27/06	63582	KAEC	16,229.06		KY Living magazine
27	08/17/06	64227	KAEC	16,225.38		KY Living magazine
28	08/18/06	64269	Visa - Office Max	56.16		Office supplies
29	09/19/06	64674	Visa	21.11		Region Member Svc Assoc mtg meal
30	09/20/06	64651	KAEC	18,859.77		KY Living magazine
	10/13/06	65150	KAEC	16,285.12		KY Living magazine
31				289.60		
32	10/17/06	65106	Visa KAEC			Region Member Svc Assoc mtg airfare
33	11/15/06	65635		16,301.22		KY Living magazine
34	11/16/06	65481	Visa - Fed Ex	18.29		Fed Ex delivery
35	11/16/06	65797	Visa - Office Max	84.32		Office supplies
36	11/20/06	65445	Karen Combs	99.00		NREDA mtg exp
37	12/15/06	65644	NRECA	310.00	Х	Fee, Spotlight on Excellence
38	12/18/06	66108	Visa	656.79		Region Member Svc Assoc mtg exp
39	12/22/06	66056	KAEC	18,957.91		KY Living magazine
40	05/12/06	62294	The Marlin Co	1,737.10		Safety posters (McKee)
41	08/18/06	63703	The Marlin Co	1,737.10		Safety posters (London)
42	09/15/06	64209	Custom Stamps & Engraving	79.50		Picture, board room
43	09/19/06	64674	Visa	16.94		Office supplies
44	11/29/06	65458	Joetta Johnson	-		Photo contest winner
	11/29/06	65485	Mike Truett			Photo contest winner
45			Eleschia Anderson			Photo contest winner
46	11/29/06	65488		. –		
47	11/29/06	65494	George Ferrell			Judging photo contest
48	12/18/06	66108	Visa			Photos, contest
49	12/29/06	65800	The Marlin Company	1,777.09		Safety posters - various
50	03/31/06	61647	Visa	187.68		NRECA National Mtg exp
51	05/16/06	62562	Visa			Washington Youth tour exp
52	05/26/06	62433	KAEC	33.00	Х	Retirement dinner
53	01/19/07	66170	KAEC	62,475.03		Dues
54	01/22/07	66387	KAEC	16,486.29		KY Living magazine
55	01/31/07	66610	NRECA	100.00		RE Magazine subscription
56	02/16/07	66688	Visa			Washington Youth tour airfare
57	02/21/07	66910	KAEC	16,494.15		KY Living magazine
	0212 1101	00010	10120	10,404.10		Re Elving magazino
58				172 /6		Motor billo
59				173.45		Water bills
60			Coop electric bills	2,681.68		Coop electric usage
61			EKPC			TSE Grant Partner Plus
62			Cooperative labor	58,304.61		Labor, benefits, transportation
63						
64						
65				432,219.72		
66						
67	Items disallo	wed for rat	e making purposes	(10,521.89)	x	
68						
50						

1 2					Exhibit 11 page <u>10</u> of <u>10</u> Witness: Dec Schoofer				
3			lookoon E		Witness: Don Schaefer				
4	Jackson Energy Cooperative								
5	Case No. 2007-00333								
6	Annual Meeting Expenses Account 930.23								
7	Februrary 28, 2007								
8		.							
9	5 /	Check	5	• .	<u>.</u>				
10	Date	Number	Payee	Amount	Description				
11	03/24/06	61600	Horny Nicholson	E E00 00	Ententoine est financia				
12	03/24/06	62155	Harry Nicholson	5,500.00	Entertainment, fireworks				
13 14	04/21/00	62684	Advertising Specialites Carter's Mongrammed App	4,235.03	x Awards and prizes				
14	05/19/06	62344	HT Hackney	4,235.03	Employee apparel				
16	05/24/06	62577	Allegra Print & Imaging	51.15	Meal supplies Copies				
17	05/24/06	62680	Custom Stamps & Engravir		x Memorial resolution, Ed Stamper				
18	05/26/06	62423	Custom Stamps & Engravir	63.63					
19	05/26/06	62449	Visa		x Awards and prizes				
20	05/26/06	62422	Rodney Chrisman		x Awards and prizes				
21	05/26/06	62452	Richard Jett Entertainers	800.00	Entertainment				
22	05/26/06	62454	Dennis Venable	150.00	Entertainment				
23	05/26/06	62457	Good News Quartet	600.00	Entertainment				
24	05/26/06	62449	Visa	95.90	Set up supplies				
25	05/26/06	62467	Sysco Food Service	683.62	Meals				
26	05/26/06	62779	Brumett Realty & Auction	240.00	Tent and set up				
27	05/26/06	62896	Flower & Gift Gallery	226.84	Set up supplies				
28	05/26/06	62569	P & S Snax Sales	256.75	Meals				
29	05/31/06	62954	JE Propane	12.72	Meal supplies				
30	05/31/06	62796	Gray Hawk Building Supply	103.21	Set up supplies				
31	05/31/06	63023	NISC	265.00	Labels				
32	05/31/06	62738	Owsley Co Hope	100.00	x Donation for assistance				
33	05/31/06	62742	Brindle Ridge Fire Dept	100.00	x Donation for assistance				
34	05/31/06	62746	Lee Co Girl Scouts	100.00	x Donation for assistance				
35	05/31/06	62747	Jackson Co Foster Parents		x Donation for assistance				
36	05/31/06	62748	DAV Chapter 66		x Donation for assistance				
37	05/31/06	62749	Clay Co Hospice		x Donation for assistance				
38	06/23/06	62883	A+ Portable Restrooms	465.00	Port a potty rental				
39	06/29/06	63241	KAEC	1,533.16	Annual reports				
40	06/30/06	63039	Visa	78.20	Sign holders				
41	06/30/06	63271	Bond Holiness Church	2,750.00	Meals				
42	08/11/06	63582	KAEC	10,595.05	Set up tent				
43	08/11/06	63582	KAEC	4,951.89	Set up supplies				
44				44 500 04					
45			Cooperative labor, benefits	41,526.91					
46			-						
47				80,013.64					
48 49			=	00,010.04					
49 50	Amounts to e	exclude for	rate making purposes	4,751.32	x				
51					,				
- •									

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1			Exhibit 12					
2 3			age 1 of 1					
3 4	Witness: Jim Adkins							
5	Jackson Energy Cooperative							
6	Case No. 2007-00333							
7								
8	Miscellaneous Nonoperating Incom	e Account 42	21					
9								
10								
11	This adjustment is to remove items of a non recu							
12	includes a one-time receipt from CFC's Integrity Fund to help offset							
13 14	expenses associated with a lawsuit involving Jackson Energy's							
14	propane subsidiary. This covers legal expenses incurred from 1999 through 2005. Jackson Energy received a portion of the reimbursement							
16	from CFC in 2005 and the remaining portion in the test year in the							
17	amount of \$17,799.	ne toot your n	1 (110					
18)						
19	Jackson Energy sold the assets of its subsidiary	that was invo	olved in					
20	security monitoring services. The difference between the purchase							
21	price and the recorded value on Jackson Energy's books was recorded							
22	in this account in the amount of \$221,404.							
23								
24	The amounts in Account 421 are as follows:							
25 26		Incomo	Evenee					
20 27		Income	<u>Expense</u>					
28	Pepsi machine commissions	674						
29	Microsoft rebates	240						
30	CFC Integrity Fund Grant	17,799		x				
31	Gain on sale of general plant items	34,346						
32	Loss on disposal of general plant items		30,151					
33	Jackson Serivce Plus, Inc. dissolution		221,404	x				
34								
35		53,059	251,555					
36	Nat		100 100					
37	Net	-	198,496					
38 39	Remove the following items:							
3 9 40	CFC Integrity Fund Grant		17,799					
41	Jackson Serivce Plus, Inc. dissolution		(221,404)					
42	· · · · · · · · · · · · · · · · · · ·							
43			(203,605)					
44		Rea and						
45								

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	1		Exhibit 13
	2		page 1 of 1
11	3		Witness: Jim Adkins
	4	Jackson Energy Cooperat	ive
	5	Case No. 2007-00333	
	6	Rate Case Expenses	
	7	February 28, 2007	
	8		
	9		
	10		
	11	Estimated rate case costs:	
	12	Attorney	\$5,000
	13	Consulting	60,000
	14	Advertising	5,000
	15	Supplies and miscellaneous	2,000
	16		
	17	Total	72,000
	18	Number of years	3
	19		
	20	Adjustment	\$24,000
	21		
	22		
	23	In-house labor was not included in the above adjustment	as the labor would
	24	be incurred in other accounts.	
	25		
	26	This amount is approximately the same as other rate requ	ests filed before this
	27	Commission.	
	28		
	29	The monthly amounts filed for rate case expenses will inc	clude the labor,
	30	however, this amount is not included in the above adjustr	nent.
	31		
	32		
	33		
	34		
	35		
	36		

page 1 of 3 Exhibit 14

Jackson Energy Cooperative

47 4,605 <-- Substation Charge --> 241 Witness: Jim Adkins 21 20 19 19 19 19 2] 19 21 2 2 5 2.855 36 \sim ŝ 2.373 27 27 27 27 27 27 27 27 27 27 27 324 5 27 Metering Point 85,757,386 81,636,356 97,692,836 85,146,357 62,592,124 65,065,203 69,854,445 61,213,943 71,827,370 05,787,827 10,980,073 981,660,697 84,106,777 Total kwh 211,800 16,700 16,700 15,100 21,700 19,000 17,800 18,100 15,300 17,800 17,800 18,400 17,400 Green Power Test Year Billing Determinants Total kwh billing 55,106,895 59.176.038 44,303,996 25,992,376 30,827,372 23,636,543 36,277,203 41,422,148 50,449,450 452.855.457 Case No. 2007-00333 31,162,111 24,782,024 29,719,301 Off-Peak <-- Schedule E --> Februrary 28, 2007 Purchase Power 460.008.834 35,360,864 26,086,370 48,433,890 48,497,146 31,650,702 30,040,708 34,633,304 44,754,387 46.383.010 33,400,251 39,136,511 41,631,691 On-Peak Schedule B/C 68.584.606 5,326,943 5,655,876 5,920,810 5,931,886 6,417,568 5,907,698 5,491,659 5,563,104 5,593,895 5,908,445 5.403,625 5,463,097 <u>all Kwh</u> V 2.176.999 Schedule E2 187,528 149,451 161,343 170,181 173,453 109,802 159,455 187,725 <-- Billing Demand --> 134,004 246,249 254,733 243,075 135.268 11,646 10,906 11,018 10,535 11,044 11,124 11,194 11,025 11,547 11,861 11,697 Sch B/C 11,671 September November December February January October August March Total April June May July ő 2 ŝ 4 5 9 3 9 20 21 22 23 24 25 1 ω ŝ

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Jackson Energy Cooperative Case No. 2007-00333 Purchase Power Februrary 28, 2007

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Exhibit 14 page 2 of 3 Witness: Jim Adkins

4				
ŝ				
ę	Billing Rates:			
7	KW-Sch B/C	Ų	5.39	
80	Excess Contract	Contract	7.82	
Ø	KW-Sch E2	2	5.22	
10	KWH-Sch B/C	B/C	0.027325	
11	KWH-Sch	KWH-Sch E2 On-Peak	0.034684	
12	KWH-Sch	KWH-Sch E2 Off-Peak	0.027118	
13	Green power	ct	0.023769	
4	KVA 3000-7499	0 - 7499	2,373.00	
15	KVA 7500-14999	0 - 14999	2,855.00	
16	KVA 150	15000 - 99999	4,605.00	
17	Meting Point	ŧ	125.00	
18				
19		√ \ \	< Billing Demand>	ጎ
20				Demand
21		Sch B/C	Schedule E2	Charge
22				
23	March	58,783	978,896	1,037,68
24	April	59,527	699,501	759,02
25	May	59,387	780,134	839,52
ç	, in a	50.050	010 080	000 16

19		4	< Billing Demand>	nd>	Ŷ	Io	Total kwh billing		î			Substation Charge	ı. Charge					
20				Demand	Schedule B/C	< Schedule E2	le E2>	Green	Energy	Metering					Total from	Fuel]	Environmental	
21		Sch B/C	Sch B/C Schedule E2	2 Charge	all Kwh	On-Peak	Off-Reak	Power	Charge	Point	3.000	7,500	15.000	Lotal		nt	Surcharge	Total
22																•	2	
23	March	58,783	978,896	5 1,037,680	148,572	1,226,456	1,201,436	437	2,576,901	3,375	7,119	59,955	13,815	80,889	3,698,845	585.288	374,823	4.658.956
24	April	59,527	699,501	759,028		904,780	845,054	397	1,894,405	3,375	7,119	59,955	13,815	80,889	2,737,697	382,935	283.317	3,403,949
25	May	59,387	780,134	1 839,521	153,685	1,158,454	704,861	397	2,017,397	3,375	7,119	59,955	13,815	80,889	2,941,183	462,449	302,888	3.706.520
26	June	59,958	842,210	902,169	161,557	1,357,411	672,039	359	2,191,366	3,375	7,119	59,955	13,815	80,889	3,177,799	534,424	359,680	4.071.903
27	July	60,336				1,679,881	805,928	516	2,646,712	3,375	7,119	59,955	13,815	80,889	3,679,656	395,451	418,871	4,493,978
28	August	59,425			175,423	1,682,075	835,977	364	2,693,838	3,375	7,119	59,955	13,815	80,889	3,742,952	499,628	549,793	4,792,373
29	September	62,772				1,097,773	640,976	452	1,899,792	3,375	7,119	57,100	18,420	82,639	2,621,745	464,391	385,404	3,471,540
30	October	56,784		889,139	147,788	1,041,932	983,765	423	2,173,908	3,375	7,119	54,245	23,025	84,389	3,150,811	483,946	410,060	4,044,817
31	November	62,238	979,925	1,042,163	151,573	1,201,222	1,123,286	423	2,476,503	3,375	7,119	54,245	23,025	84,389	3,606,430	208,823	378,814	4,194,067
32	December	63,931		1,349,35I	151,063	1,443,954	1,368,088	423	2,963,528	3,375	7,119	54,245	23,025	84,389	4,400,643	502,245	466,222	5,369,110
33	January	63,047		1,392,753	160,466	1,552,261	1,494,389	430	3,207,546	3,375	7,119	54,245	23,025	84,389	4,688,064	728,117	451,675	5,867,856
34	February	62,907	1.268,852	1.331.758	148.410	1,608,748	1.604.736	414	3,362,308	3,375	2119	54.245	23.025	84,389	4.781,830	886,562	531,087	6.199.479
35																		
36	Total	729.095	11 363 935	729 095 11 363 935 12 093 029	1,863,690	15.954.946 12.280.534	12 280 534	5.034	30,104,205	40.500	85.428	688.055	216,435	989,918	989 918 43 227 653	6 134 259	4 912 634	54.274.546
37																		
38	•																	
39	Normalized	Normalized using rates effective	Tective															
40		729.095	11.363.935	729.095 11.363.935 12.093.029	1,863,690	15.954.946 12.280.534	12.280.534	5.034	30,104,205	40.500	85.428	650.940	276.300	1.012.668 43.250.403	13.250 403			43 750 403
41																		Terrar Contractory
5																		
43												Ň	Normalized adjustment	stment	22,750			

22.750 Normalized adjustment

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				page 3 of 3
			Witness:	Jim Adkins
	Jackson Energy C	aanaratiya		
	Case No. 2007	·		
Analysis of Fu	el Adjustment and		Surcharge	
2 maiy 515 01 1 a	Februrary 28		Suronargo	
	r corarary 20	, 2007		
An analysis of fuel	adjustment and e	nvironmental su	rcharge as nuro	chased
and passed on to co	•			
	_Sal	es	_Purch	nased
	Fuel	Environmental	Fuel	Environmental
	Adjustment	Surcharge	Adjustment	Surcharge
<u>Month</u>				
March, 2006	970,976	369,616	585,288	374,823
April	526,971	305,078	382,935	283,317
May	601,344	301,146	462,449	302,888
June	782,761	393,472	534,424	359,680
July	855,796	462,887	395,451	418,871
August	439,719	507,655	499,628	549,793
September	148,986	392,812	464,391	385,404
October	389,316	412,679	483,946	410,060
November	776,352	470,350	208,823	378,814
December	719,300	449,848	502,245	466,222
January, 2007	(71,724)	415,832	728,117	451,675
February	345,377	452,532	886,562	531,087
Total	6,485,174	4,933,907	6,134,259	4,912,634
The fuel and enviro				

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39 by this Commission.

		ckson Energy C Case No. 2007 'est Year Custo	-00333 mer Adjustme	ent			Witness	Exhibit IS page 1 of 1 Jim Adkins
		Februrary 28,						
	10	20	_30	4 0	50	52	60	
	Farm &	Small	Large	Large	Schools,	All Electric	Schools,	
	Home	Commercial	Power	Power	Churches	Schools	Churches	
February, 2006	45,965	2,730	236	151	154	19	577	
March	45,993	2,797	234	151	154	19	578	
April	45,937	2,931	238	152	156	20	579	
May	45,859	2,969	236	152	157	19	578	
June	45,814	3,084	237	152	157	19	585	
July	45,889	3,109	243	153	157	18	583	
August	45,911	3,099	245	153	156	19	581	
September	45,989	3,099	245	153	163	17	581	
October	46,032	3,097	240	152	153	17	581	
November	46,081	3,111	239	153	153	17	583	
December	46,135	3,120	239	151	153	17	583	
January, 2007	46,124	3,110	241	151	153	17	583	
February	46,084	3,114	243	152	159	16	<u>588</u>	
	and the particular second	An and the second s	Restances on		- Caller	-D., X.	<u>20.0737</u>	
Average	45.986	3.028	<u>240</u>	<u>152</u>	156	18	<u>582</u>	
Increase	<u>98</u>	<u>86</u>	3	Ω	3	(2)	<u>6</u>	
Total base revenues	50,009,019	3,410,527	1,284,066	4,167,833	365,696	538,621	610,735	
kwh useage	653,047,178	43,949,783	14,437,695	59,743,151	4,781,005	8,893,766	7,512,759	
0			•					
Average per kwh	<u>0.07658</u>	0.07760	0.08894	<u>0.06976</u>	0.07649	0.06056	0.08129	
Total billings, test year	551,848	36,640	2,880	1,825	1,871	215	6,983	
Average monthly kwh use	1,183	1,200	5,013	32,736	2,555	41,366	1,076	
Increase in consumers, times av times average rate, times 12 equals additional revenues		96,061	16,051	, 0	7,036	(60,125)	6,297	171,890
Increase in consumers, times av times average cost per kwh p times 12 months,	ourchased,	<i>CA</i> 513	.	<u>^</u>	4.075			
equals additional power cost	61,282	54,511	7,947	0	4,051	(43,718)	3,411	87,484
Net increase							:	84,406
Total cost of power, base rates Kwh purchased		43,227,653 981,660,697						
Cost per kwh purchased		<u>\$0.04404</u>						

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Exhibit 16 page 1 of 1 Witness: Jim Adkins :___

Jackson Energy Cooperative Case No. 2007-00333 Normalized Revenue Adjustments Februrary 28, 2007

11	Total revenue per general ledger		79,657,916
12	Add:	•	
13	Fuel adjustment lag	342,752	
14	Office use	99,933	442,685
15			
16	Revenue per above		80,100,601
17			
18	Less:		
19	Fuel charge	6,485,172	
20	Environmental charge	4,933,908	11,419,080
21			
22	Base rates for the test year		68,681,521
23			
24	Normalized revenues using rates effective		
25	in Case No. 2004-00482		68,681,521
26			
27	Normalized revenue adjustment	`	0
28		riate	a na an
29			
30			

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8 9 10

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Exhibit 17 Page 1 of 4

J JACKSON PREREY CODFERATIVE CORP. SUPPLIED BY: Last Nationary Joint STATE MX.UUS MX	3 JACKSON ENERG	<pre>/ consessitive (</pre>	dan		ED 87:	н Ю							
TIFN DORGONER DATA METAIN NULST MALUEST						}					61		
WUTAL RATIOS WUTAL RATIOS (NUE VEAR) 2.82 1.66 2.06 2.19 1.47 1.16 12.60 2.06 1.24 0.31 R GTTER (NE VEAR) 2.81 1.60 2.06 1.85 1.41 1.64 1.56 1.57 0.85 R GTTER (NE VEAR) 1.97 1.60 2.06 1.85 1.41 1.64 1.56 1.57 0.85 R GTTER (NE VEAR) 1.97 1.60 2.00 1.85 1.41 1.64 1.56 1.57 0.85 R GTTER (NE VEAR) 1.97 1.60 2.00 1.85 1.41 1.64 1.56 1.57 0.85 R GTTER (NE VEAR) 1.97 1.60 2.00 1.85 1.41 1.64 1.56 1.57 0.85 R GTTER (NE VEAR) 1.97 1.60 2.00 1.85 1.41 1.64 1.56 1.57 0.89 R GTTER (NE VEAR) 1.97 1.60 2.00 1.85 1.41 1.64 1.56 1.57 0.89 R GTTER (NE VEAR) 1.97 1.60 2.00 1.85 1.51 1.77 1.99 1.55 1.61 1.77 1.99 1.55 1.61 1.77 1.99 1.55 1.50 1.97 R GONE VEAR) 2.41 1.60 2.00 1.50 1.51 1.77 1.99 1.55 1.50 1.77 1.99 1.55 1.50 1.77 1.90 1.53 0.99 R GTTER (NE VEAR) 1.90 1.50 1.50 1.51 1.77 1.99 1.55 1.50 1.77 1.90 1.51 1.77 1.91 1.91	ITE		B0 2003		~	ູ່	DIAN VALU PEER GROUP	STAT			ιΛ	NIN	FLAG
Matrix (one VAR) 2.84 2.85 2.84 <th2.84< th=""> 2.84 2.84</th2.84<>	R	IOS	1				1.45	1.71		•	1.24	0.31	
BETTER CONTEX Control Tige Tige <thtige< th=""> Tige Tige</thtige<>		NE YEAR)	20 C	7 81 7 81		• •	2.15	2.04	a 1	٠	- 8. . 0	000°C	
RE UTER Construction Test	GE TIER					•	1.27		ю. -	*	- 	0.89	
Ref Control (one Year) 1.97 1.60 2.00 1.65 1.73 1.43 1.64 2.03 1.23 1.44 1.44 1.44 1.44 1.44 1.44 1.44 1.44 1.44 1.44 1.44 1.44 1.44 1.44 1.44 1.44 1.44 <th1.44< th=""> <th1.44< th=""> 1.44</th1.44<></th1.44<>	01 0 1 1 C	NE YEARJ	1.92	1.92	•		. 47	1.60	- c	* *	 5 5	0.27	
Construct 1.57 1.59 1.57 1.59		NE VEAR)	1.97	1.60		٠	1.41	1.04	1	•			
Aller Cold Total Total <tht< td=""><td></td><td></td><td>10 0</td><td>- - -</td><td></td><td></td><td>1.55</td><td>1.64</td><td>60.28</td><td></td><td></td><td>0.89</td><td></td></tht<>			10 0	- - -			1.55	1.64	60.28			0.89	
MAE Disc 1:00			10.4 10.4	2.41	• •	•	2.02	2.01	57.18	٠	٠	0.76	
NGE UNME Text 1:80 1:87 1:75 2:02 1:27 0:37 INE VERN 5:92 5:23 5:23 5:23 5:27 0:23 7:70 5:27 0:37 INE VERN 5:92 5:23 5:23 5:23 5:23 5:23 5:23 5:23 5:23 5:29 1:43 <td>AGE DSC</td> <td></td> <td>- 08 </td> <td>1.50</td> <td>• •</td> <td>•</td> <td>1.50</td> <td>1.60</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td></td> <td></td> <td>0.89</td> <td></td>	AGE DSC		- 08 	1.50	• •	•	1.50	1.60	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0.89	
NGE VEAR 1:33 1:49 1:74 1:80 1:35 3:0.8 1:35 0:0.13 3:135 1:35 3:0.8 1:35 0:0.13 1:35 0:0.13 1:35 0:0.13 1:35 0:0.13 1:35 0:0.13 1:35 0:0.13 1:35 0:0.13 1:35 0:0.13 1:35 0:0.13 1:35 0:0.13 1:35 0:0.13 1:35 0:0.13 1:35			1,92	1.92	•	•	1.67	1.74	40.00 00 00	•	1.27	0.97	
(DNE VEAR 0.04 <th0.04< th=""> 0.04 0.04 <th0< td=""><td>AGE ODSC</td><td></td><td>1,93</td><td>1.49</td><td>•</td><td></td><td>- 50 - 5</td><td>5 C C C C C C C C C C C C C C C C C C C</td><td>7.78</td><td></td><td>5,69</td><td>4.73</td><td></td></th0<></th0.04<>	AGE ODSC		1,93	1.49	•		- 50 - 5	5 C C C C C C C C C C C C C C C C C C C	7.78		5,69	4.73	
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124.96 44.54 91.68 98.98 32.69 42.83 113.89 82.31 13.70 -38.51 1202.14 1200.89 1256.91 1177.87 1248.71 1307.84 1412.03 1347.37 1393.73 1091.12 1202.14 1200.89 1256.91 1177.87 1248.71 1307.84 1412.03 1347.37 1393.73 1091.12 1202.14 1200.89 1256.91 1177.87 1248.71 1307.84 1412.03 1347.37 1391.72 1091.12 1202.14 1200.89 126.91 1131.92 1227.35 1298.60 1412.03 1347.37 1127.24 1091.12 1202.14 56.97 61.24 98.60 59.13 150.59 64.17 56.23 42.26 37.12 58.10 60.51 61.24 98.60 59.13 57.02 106.39 71.05 48.10 41.65 58.10 60.51 61.24 98.60 59.13 57.02 106.39 71.05 48.10 41.65 9.245 11 250.86 8.47 6.83	KG TERM DEB		2840.28	00		447.	709		ŝ.,				
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1202.14 1200.89 1200.91 101.51 101.52 51.70 50.59 64.17 56.23 42.26 37.12 55.11 56.97 62.62 50.62 59.13 57.02 106.39 71.05 48.10 41.65 58.10 60.51 61.24 98.60 59.13 57.02 106.39 71.05 48.10 41.65 9.24 7.27 6.83 9.65 8.47 6.83 20.86 8.90 3.70 1.19 245.12 267.16 262.11 324.47 240.05 252.30 406.91 285.35 230.85 180.48 245.12 267.16 262.11 324.47 240.05 252.30 406.91 285.35 230.85 180.48 551.14 1028.26 1235.33 1202.99 1279.28 1297.65 5072.99 1594.97 1145.03 758.71	A MO KWH/RE	SD CONS EX SEAS	1202.14	ġ	256.		000	298	1412.03	1347.	1127.2	1091.12	
55.11 56.97 62.62 98.60 59.13 57.02 106.39 71.05 48.10 41. 58.10 60.51 61.24 98.60 59.13 57.02 106.39 71.05 48.10 41. 58.10 60.51 61.24 98.60 59.13 57.02 106.39 71.05 48.10 41. 9.24 7.27 6.83 9.65 8.47 6.83 20.96 8.90 3.70 1. 245.12 267.16 262.11 324.47 240.05 252.30 406.91 285.35 230.85 180. 245.12 267.16 262.11 324.47 240.05 252.30 405.91 285.35 230.85 180. 951.14 1028.26 1202.99 1279.28 1297.65 5072.99 1594.97 145.03 758.	S ND KWH/BE	SD CONS	1202.14	g			i K	G	64.17	56.	22	37.12	
58.10 60.51 61.27 6.83 9.65 8.47 6.83 20.86 8.90 3.70 1.1 9.24 7.27 6.83 9.65 8.47 6.83 20.86 8.90 3.70 1.1 245.12 267.16 262.11 324.47 240.05 252.30 406.91 285.35 230.85 180.4 951.14 1028.26 1235.33 1202.99 1279,28 1297.65 5072.99 1594.97 1145.03 758.7	T. ACCT. E	G. CONS	60. 11					57.02	106.39	71.	48	41.00	
9.24 7.27 6.83 9.65 8.47 6.83 20.86 8.90 3.70 3.70 2.51 80.4 245.12 267.16 262.11 324.47 240.05 252.30 406.91 285.35 230.85 180.4 951.14 1028.26 1235.33 1202.99 1279,28 1297.65 5072.99 1594.97 1145.03 758.7	A. & GEN. E	AVG. CONS	58.10	e0.							.t 0	Ŧ	
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240.12 20128.26 1235.33 1202.99 1279.28 1297.65 5072.39 1334.37 1141.00	ST SERV &IN	FO / AVG.CUNS &	č	787	262 1		0.0 Q	252,30.	405.81			58.7	
	N+A&G+CUST	ACCT/AVG.CUNS \$			1235.3	202	279.2	1297.65	5072.99	1044.4			

10/12/06

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BORROWER STATISTICAL PROFILE

	FLAG		모표표명	H C C H	го го		
10/12/06	NIW	13.00 19.75 2.82 17.62	99.14 -6.45 61.88 61.88 30.94 3.13 27.81 1.94	11844.18 22.37 26.95 36.95 0.02 14.00 3.53 92.02 20.19	0.33 3.80 42.73 0.03 0.03 57.52	-0.69 0.33 0.44 41.03 42.86	0.50 0.00 1.00 0.01 0.01
10/	ues 01	48.00 21.07 4.70 22.50	428.77 1.66 72.89 68.10 68.10 68.10 50.62 27.88 8.71 8.71	54455.87 106.65 22757.90 0.45 21.98 21.98 122.46 62.43	46.41 4.25 66.03 66.03 2.80 12.53 67.14		4.28 1.67 0.26 0.20
	STATE VALUES 03	122.00 25.68 8.96 31.50	1133.47 6.84 80.06 80.06 79.50 79.50 79.50 79.50 79.50 14.10	47346.69 173.66 30239.07 55.46 2.65 30.20 30.20 6.51 180.04 116.74	55.91 5.05 85.70 85.70 74.3 74.54 74.54		3.28 3.28 0.28 3.41
Inc (KY0059)	МАХ	161.00 28.66 13.05 35.45	9,43 9,43 9,43 88,20 88,09 86,09 86,09 96,09 92,44 15 71,39 17,39	209 103. 121 200. 48 35277. 77 79. 68 18. 53 46. 92 8. 59 290. 34 294. 54	59.87 6.42 6.42 6.51 6.51 89.88		7.05 11.41 0.87 3.21 24.28
Coop.	LUES STATE	71.00 24.41 6.82 26.12	848.36 5.94 75.76 75.76 75.76 75.04 19.60 19.60 11.20	79833,255 130.00 26132.54 46.96 0.53 25.90 25.90 155.48 80.26	50.16 4.77 78.12 4.09 14.92 73.23	NF.05-0-	4.89 2.11 0.26 1.16
AL PROFILE Kentucky Power	MEDIAN VAL PEER GROUP	58.00 23.49 6.57 26.10	508.71 6.04 75.80 75.80 72.26 18.62 54.04 53.00 33.00	71937.69 130.57 130.57 146.60 0.51 24.47 24.47 24.47 24.47 24.47 24.47 75.95 145.80 18.77	52.66 4.46 81.90 4.25 15.24 73.94		4.68 2.02 0.13 0.30 0.68
STATISTICAL BY: East Ker	г. s. П	43.00 23.74 5.81 23.03	226.72 4.49 98.29 87.80 82.71 82.71 53.35 53.35 51.82 53.46	47814.01 213.56 21255.12 44.11 4.63 31.27 4.99 256.60 126.70	46.35 5.10 78.90 4.90 60.11		6.27 3.47 0.18 2.05
BORROWER STI SUPPLIED BY	DATA 2005	135.00 23.68 7.63 22.91	937.63 4.89 167.51 86.80 85.56 85.56 85.56 85.56 85.56 85.76 24.06	167845.37 179.01 29986.21 41.54 0.46 18.81 5.70 158.80 153.73	55.91 4.22 66.03 66.03 15.09 64.05	01-4-00	5.43 2.11 0.25 0.34
	BORROWER D/ 2004	131.00 22.38 7.34 22.15	8833.88 1.62 161.01 75.14 28.53 28.53 28.53 28.53 28.53 28.53 28.53 28.53 28.53 28.53 28.53 28.53 28.53 28.53 28.53 28.53 28.53 28.55 24.55 24.5	158791.941 177.64 177.64 47.06 47.06 0.48 18.30 18.30 150.37 131.86	56.75 3.41 60.74 4.99 13.16 62.04		5.77 11.38 0.16 0.33 -0.47
CORP	B(2003	125.00 20.89 6.97 24.04	879.66 0.15 60.33 160.33 72.88 71.41 71.41 28.81 28.81 28.81 24.24 13.75	\$ 149940.871 \$ 170.45 \$ 27329.36 \$ 27329.36 \$ 43.40 \$ 0.52 \$ 132.49 \$ 132.49	57.12 3.59 55.68 55.68 13.35 13.35 59.66	4	6.25 5.25 0.22 1,06
REPORT NO. 168.1 Y 3 JACKSON ENERGY CODPERATIVE CORP	ITEM	EMPLOYEE COSTS NUMBER OF EMPLOYEES AVERAGE RATE PER HOUR COVERTIME HOURS/TOTAL HOURS % CAPITLZD PAYROLL/TOTAL PAY %	MWH SOLD MWH SOLD / 1000 MWH SOLD / 1000 MWH / MILE OF LINE MWH / MILE OF LINE REVENUE / MWH(RESD EX SEAS) REV / MWH(TOTAL SALES) \$ 0P.REV / MWH(TOTAL SALES) \$ 0P.REV LESS COST POWER/MWH \$ 0P.MH-380+CUST ACCT EXP / WWH \$	PLANT INVESTMENT TOTAL PLANT / 1000 TOTAL PLANT / 1000 TOTAL PLANT / MWH SOLD TOTAL PLANT / MILE OF LINE O+M EXP/ \$1000 TOTAL PLANT TAXES / \$1000 TOTAL PLANT ACCUM. DEPREC/PLANT IN SVC NET NEW PLANT/TOTAL PLANT GENERAL PLANT / CONSUMER HEADOTR PLANT / CONSUMER	LONG TERM DEBT/TOTAL ASSETS% . LONG TERM DEBT/TOTAL ASSETS% . INTEREST L.T. /AVG L.T.DEBT% . RUS DEBT / TOTAL L.T. DEBT % REVENUE . INTEREST EXP. / OP.REVENUE % . INT. EXP./OP.REV-POWER COST% . COST OF POWER / OP.REVENUE %		 SYSTEM LOSS TOT.HRS.OUTAGE PER CONS(1YR) AMT. DVER 60 DAYS/DPER.REV % AMT. WRITTEN DFF / OPER.REV % AMT. WRITTEN DFF / OPER.REV % OTHER INTR INC-EXP/\$1000 PLT
¥, K		34. 35. 35.	8664444444 866444444444 866444444444444	4448888889 8889 889 889 889 889 899 899	57. 58. 59.	63. 65. 65. 67.	68. 69. 71. 72.

Exhibit 17 Page 2 of 4

168.1	
NO.	
REPORT	

BORROWER STATISTICAL PROFILE

10/17/05

		-	FLAG													c		3	0					1 1										_	-
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		1	NTW		с С	s œ	- 0		0.26						4.79	29_03	17.50	8036.07	0.12	0.44	1.96	0.31	0.00	0.0		3752.00		•			-27.34	1029.63	1029.63	33.18 40 59	02.01
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	•	STATE VALUE	22		06 - +	3.72		• •	1.85		0. C	•		1.97	7.06	43.14	35.74	5618.58		1.52		• •	ന	٠		49926.00 2	<u>б</u>	446.00	1810.15	2933.09	53.50			56.28 67 97	
	Inc (KY0059	, , ,	VEN		122.32					54.08	07. B1	50.42	25,96	54.08	7.72	85.08	_u,	41071.66 1	· · ·	3.72			49.77	ດີ		60128.00 4	.74	594.74	132.	10	98.51	73	1333.73	69.26 101 R1	
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1	Kentucky Po	MEDIAN VALUE	GROUP		1.37	2.99	1.27	1.68	1.33	1,52	2.46	1 47	1.80	1.49	6.37	37.43	24.49	11864.23	1.86	1.02			13.08	•		24427.50	8.68	423.49	1361.65	2620.80	20.28	1180.98	1137.66	57.57	
	: East Kei		•		2.26	2.50	1.79	2.06	1.86	2.01	2,20	1.78	1,94	1.82	6.48	42.78	34.29	7906.24	4.07	1.29		٠	22.81	•			5.82	269.52		3339.64	83.48	1129.49	1088.18	95.36) ;
	SUPPLIED BY	47A 2004	r > }		1.66	2.81	1.61	1.92	1.60	1.52	2.41	*	1.92	1.49	•	30.04	20.03	12099.17	0.55	0.78	1.43	4.09	18.06	54.27		49926.00	٠			2999.28		1200.89			•
	SUI	BORROWER DAT				•		1.92	1.97	2.37	2.41	1.90	٠	1.93	•	•	٠	11449.85	1.16	1.01			13.34				9.08	398.38	1940.70	2840.28			202.14	58.10	
	CORP	2002	1		2.80	2.44	1.91	1.65	1.88	2.44	2.21	1.93	1.74	1.92	5.73	29.51	20.45	11226.23	0.80	0.80	2.78	6.37	14.22	8.48			9.05	375.46	1872.30	2741.75	143.25	1226.42	1440.4K	52.40	
	3 JACKSON ENERGY COOPERATIVE	ITEM		FINANCIAL RATIOS	TIER	AVERAGE TIER	OTIER	GE OTIER	5. MIJER (ONE YEAR)	DSC	AVERAGE DSC		AVERAGE ODSC	. MDSC (ONE	11. PRR (ONE YEAR)		. MODIFIED EQUITY %	. OPERATING REVENUE / MILE \$. GENERAL FUNDS/TOTAL PLANT	16. CURRENT RATIO	17. OPERATING MARGINS/RATE BASE%			20. PAT.CAP.RETIRED/NET MARGINS%	CONSUMER RATIOS	AVG. TOTAL CONSUMERS SERVED	CONSUMERS /	CONSUMERS / EMPLOYEE	. LONG TERM DEBT / CONSUMER		NET MARGINS / AVG. CONSUMER \$. AVG.MU.KWH/RESD CONS EX SEAS Avg MD vww/deed cone	CUCT AFOT BVD CUNS	· ADM. & GEN. EXP./ AVG.CONS \$	
	Ϋ́																				-			••					. 1	••	CV I	N C	şç	200	

Exhibit 17 Page 3 of 4

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7.10 238.85 1081.73

7.40 237.69 1072.54

9.63 317.01 1081.73

7.27 267.16 1028.26

9.24 245,12 951,14

7.34 227.39 931.18

CUST SERV &INFD / AVG.CDNS \$ D+M+A&G+CUST ACCT/AVG.CDNS \$ PWR COST+TAX+DEP+INT/AVGCON\$

31. 32. 33.

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10/17/05	NIN	13.00 19.56 3.37 16.49	105.97 -1.15 102.53 602.53 602.53 30.10 2.89 2.89 27.21 17.02	11343.13 21.58 15259.44 0.02 13.27 13.27 13.27 13.27 104.04 20.63	0.45 2.74 42.70 0.04 57.28	-0.53 0.26 0.26 0.26 0.26 0.26 0.46 0.46	0.48 1.89 0.03 0.08 -1.99
10/	ues Q1	44.00 20.81 5.96 22.15	401.99 142.77 65.11 65.11 62.72 62.72 62.72 66 43.44 28.44 9.47	51513.65 106.86 21456.32 47.06 0.47 20.71 20.71 120.29 56.83	45.20 3.41 60.74 63.51 63.51	4.050 8.050 8.87 4.356 4.356 4.356 4.356 4.356 4.356 4.356 4.356 4.356 4.356 4.356 4.356 4.356 4.356 4.356 4.5566 4.556 4.55666 4.55666 4.55666 4.55666 4.55666 4.5566666 4.556666666666	4.72 3.47 0.06 0.20
~	STATE VALUES Q3	121.00 25.35 9.15 30.08	1076.76 3.21 245.25 75.126 74.11 74.11 23.86 51.21 51.21 13.76	37486.25 177.64 28602.76 26.22 29.53 6.42 6.42 174.69 174.69	53.91 4.68 83.17 4.95 13.43 72.71	2.94 19.82 2.542 12.542 54.00	6.18 11.88 0.30 2.60
Inc (KY0059)	MAX	166.00 26.95 13.66 35.01	9359.45 364.78 364.78 874.78 78.33 30.82 53.92 53.92 18.95 18.95	201980.251 202.07 32819.78 32819.78 20.19 44.66 10.20 303.88 303.88 235.84	59.64 6.07 100.00 5.60 17.78 90.39	4.70 4.74 67.79 3.87 3.87 86.85	6.64 40.67 1.05 0.60 11.83
ower Coop,	.UES State	73.00 23.14 7.24 28.05	608.57 28.57 68.493 65.50 65.50 19.93 38.96 11.11	73516.44 127.50 24864.78 50.42 0.55 26.03 5.20 145.88 145.88 75.52	48.82 3.96 75.78 3.70 12.06 70.60	2.46 0.61 13.00 1.84 8.58 8.58	5.32 4.58 0.11 1.04
AL PROFILE Kentucky Pow	MEDIAN VAL PEER GROUP	58.50 22.34 7.29 28.08	499.85 68.24 68.24 68.24 63.95 63.95 73.50 11.80 11.80	67087.00 127.59 127.59 24565.78 49.88 0.53 24.51 53.66 138.08 138.08	50.15 3.68 79.03 3.84 12.38 12.38	2.42 13.28 4.38 8.38 8.38 8.38 8.38 8.38 8.38 8.3	5.16 4.93 0.10 0.37 0.37
ATISTICAL ': East Ker	U.S.	43.00 22.71 4.94 22.50	216.54 95.751 95.751 95.753 78.03 73.657 73.657 7.30	45609.08 210.09 20149.15 44.61 4.69 31.09 31.09 249.61 122.14	45.93 4.81 76.46 4.85 12.13 59.12	1,57 26.47 26.47 7,96 7,96	6.58 3.57 4.60 4.46
BORROWER STA SUPPLIED BY:	ATA 2004	131.00 22.38 7.34 22.15	893.89 161.01 76.66 75.14 28.53 28.53 24.62 24.62 24.62	158791.94 177.64 28602.76 47.06 0.48 18.30 5.90 150.37 150.37	56.75 3.41 60.74 4.99 13.16 62.04	2.46 150.60 124 124 260 24 20 5 24 20 5	5.77 1.38 0.16 0.33 -0.47
80F SUF	BORROWER D/ 2003	125.00 20.89 6.97 24.04	879.66 0.15 72.88 71.41 28.81 28.81 24.24 24.24 13.75	8400 840 840 840 840 840 840 840 840 840	57.12 3.59 55.68 55.68 13.35 13.35 59.66	1.67 17.33 17.33 14.258 43.99	6.25 5.25 0.22 0.53
CORP	B(2002	131.00 19.07 5.91 25.83	878.34 3.04 161.55 71.05 69.49 69.49 24.42 24.42 24.42 24.42 58.64	\$ 144035.44149940 \$ 163.99 170 \$ 26491.91 27329 \$ 0.52 43 \$ 0.52 187 \$ 170 95 \$ 170 187 \$ 170 187 \$ 170 1387 \$ 108.11 132	56,44 4,46 99.92 6.40 15.52 58.79	+.78 45.088 45.048 45.73 48.82 82.72	6.81 2.09 0.49 0.47 2.69
REPORT ND. 168.1 Y 3 JACKSON ENERGY CODPERATIVE CORP	ITEN	EMPLOYEE COSTS NUMBER OF EMPLOYEES Average Rate Per Hour Overtime Hours/Total Hours % Capitlzd Payroll/Total Pay %	WWH SOLD MWH SOLD / 1000 MWH SOLD / 1000 ANNUAL % CHANGE IN KWH SOLD% MWH / MILE OF LINE REVENUE / MWH(RESD EX SEAS)\$ OP.REV / MWH(TDTAL SALES) \$ OP.REV LESS COST POWER/MWH \$ COST OF POWER / MWH SOLD \$ COMM+IND+IRR MWH/TOTAL MWH \$ COMM+IND+IRR MWH/TOTAL MWH \$	PLANT INVESTMENT TOTAL PLANT / 1000 TOTAL PLANT / MWH SOLD TOTAL PLANT / MWH SOLD TOTAL PLANT / MILE OF LINE O+M EXP/ \$1000 TOTAL PLANT TAXES / \$1000 TOTAL PLANT ACCUM. DEPREC/PLANT IN SVC NET NEW PLANT/TOTAL PLANT GENERAL PLANT / CONSUMER HEADOTR PLANT / CONSUMER	LONG TERM DEBT LONG TERM DEBT/TOTAL ASSETS% INTEREST L.T./AVG L.T.DEBT% RUS DEBT / TOTAL L.T. DEBT % REVENUE INTEREST EXP. / OP.REVENUE % INT. EXP./OP.REV-POWER COST% COST OF POWER / OP.REVENUE %	OPERATING RATIDS ELEC.INV. TURNOVER RATIO ELEC.INV. EOY /TOTAL PLANT % CONSTR W.I.P./PLT ADDITIONS% NET NEW SERVICE/TOTAL SERVICE % IDLE SERVICE/TOTAL SERVICE % ANNUAL LOAD FACTOR	SYSTEM LOSS 84 CONS(1YR) TOT.HRS.OUTAGE PER CONS(1YR) AMT. OVER 60 DAYS/DPER.REV % AMT. WRITTEN OFF /OPER.REV % AMT. WRITTEN OFF /OPER.REV % OTHER INTR INC-EXP/\$1000 PLT
K REP		34. 35. 36.	8 8 4 4 4 4 4 4 4 4 9 9 9 8 8 9 9 9 9 9	44488888888 798888888 798987 7988 7988 7	56. 59. 60.	62. 63. 65.	68. 69. 70. 71.

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PRODUCED BY: CFC Woodland Park 2201 Cooperative Way Herndon, VA 20171--3025 1--800--424--2954 Exhibit 18 Page 1 of 46 CFC KRT/ Jackson Energy Cooperative Corporation KY003 07/03/2006

Year System Value Median NBR F Z001	Median AL CONSUMERS : 11,545 11,779 12,167 12,167 12,361 12,361 12,361 214,126 218,960 218,960	NBR SERVEI 827	Rank	L	•					Major Current Power Supplier	wer Sup	opiler			2
0 0	NL CONSUMERS: 11,415 11,545 11,779 12,167 12,361 12,361 12,361 12,361 214,126 218,960	SERVEI 877		Median	NBR	Rank	Median		Rank	Medlan	NBR	Rank	Medlan	NBR	Rank
0 3 1	NL CONSUMERS 11,415 11,545 11,779 12,167 12,361 12,361 12,361 214,126 214,126 214,126 214,126 214,960	SERVEI 827			BAS	E GROUP (F	BASE GROUP (RATIOS 1-5)	·				-			
	11,415 11,545 11,779 12,167 12,361 12,361 12,361 214,126 218,960 218,960	827	~				·								
3	11,545 11,779 12,167 12,361 12,361 12,361 214,126 218,960 218,960	į	69	23.986	24	4	46.638	43	6	22 691	17	0	11 010	170	ę
03	11,779 12,167 12,361 12,361 12,361 214,126 218,960 218,960	821	59	25,084	23	4	47.338	9	, t	23 408	: 4	10	57.042	2	2 ⊾
3	12,167 12,361 12,361 214,126 218,960	817	92	25,553	2 8	• «	48 411	1 4	2 0	064'C7	<u></u>	V -	010,71	00	- 4
03	12,361 12,000) 214,126 218,960	818	69	26.118	18) (C	48 457	3 40 F 14	2 6	420,427	2 4	t =	10,004	101	<u></u>
03	NLD (1,000) 214,126 218,960	819	7	26,515	8	о co	47,569	<u>5</u>	3 8	24,295	<u>6</u>	t vt	14,345	2 89 89	2
N	214,126 214,126 218,960														
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	2101045	170	2	601,179 C01,001	23	20 e	935,061	42	26	468,537	16	ഹ	354,577	85	0
	CI7'877	20	5	199,990	3	×O ×	927,505	40	30	481,017	1 6	ŋ	313,417	131	0
	232,984	818	32	608,568	23	80	937,603	ζ.	¥	499,859	40	w	321,447	130	ส
2005 937,633	243,131	819	91	648,361	23	æ	972,795	51	33	508,708	4	цņ	273,147	168	2
RATIO 3 TOTAL UTILITY PLANT (1.000)	PLANT (1.000)														
	40,181.06	831	72	60,748.57	24	ę	137.010.87	43	23	53.247.16	17	Ŧ	30 673 64	174	ł
	42,396.81	823	74	65,441.95	23	ო	141,295.34	42	2	59,480,54	16	• • ••	62,431,49	85	; o
	44,626.10	820	80	68,572.49	23	ო	153,875,57	46	25	62,840.95	16	÷	55.444.01	131	10
	46,942.59	818	80	73,516.43	33		158,791.96	51	26	67,087.02	16	~	58.035.36	130	8
2005 167,845.41	49,101.95	820	82	79,833.29	23		167,845.41	51	26	71,937,74	16	đ.	53,235.51	169	4
RATIO 4 TOTAL NUMBER	TOTAL NUMBER OF EMPLOYEES (FULL TIME ONLY)	3 (FULL	TIME ONLY	~						·					
	4	825	85		24	4	152	43	34	57	17	ç	CF	160	4
2002 131	44	821	86	22	23	4	143	4	3	285	- 4	10	9 UG F G	5	2 ¥
2003 125	44	815	96	73	23	4	141	45	36	80	16	2	24	191	ę
	45	818	88	73	23	4	137	51	33	59	16	2	Ug	130	24
2005 135	45	819	84	11	23	4	137	51	29	58	16	0	47	168	ដ
RATIO 5 TOTAL MILES OF LINE	F LINE														
	2.411	829	75	3 150	74	¢	r 222	42	0	010 0	ţ	¢		ļ	;
	2419	824	- C-	20110	ŝ) ~	020 V	; ;	2 4	010'7	- 4	v 0	2,100	21	<u>*</u>
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		0	ō	3,421	3	'n	9'03Z	Le	9	3,257	9	2	2,503	168	ส
					FINA	FINANCIAL (RATIOS 6-32)	TIOS 6-32)								
RATIO 6 TIER															
2001 2.08	2.11	831	427	2.49	24	17	1.85	43	5	7 67	47	45		474	Ś
2002 2.80	2.30	823	280	2 80	ŝ	ţ	544	ŝ	2 0		- 4	2 (1 2		ñ
	2.28	820	247	2.57	38	jo	1 79	46.45	οα	1770 7 8 0	<u>5</u> å	ž a	0777 C	\$	8 \$
2004 1.66		818	625	1 50	23	11	80	2 4	۰ ć	4 20	2 4	5 0	20.2	2	78
2005 2.06	2.20	820	461	171	3 8		50. 10	2 4	ş á	34.4	<u>0</u> 4	0 -	07.70 7.70	<u>8</u>	5
	1		0	-	ŝ	,	2	5	2	C#'	<u>0</u>	4	67 77	169	B S

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Page 3	(50)	Rank		163	3 8	8	8	11		N/A	N/A	NIA	104	101		A/A	NA	NIA	104	120		164	11	112	113	153		165	80	119	123	162		160	92	117	112	150		
	2000-20	NBR Rank		171	85	131	130	169		N/A	A/N	N/A	130	169		NIA	MA	N/N	130	169		171	84	131	130	169		171	85	131	130	169		171	84	131	130	169		
->	Plant Growth (2000-2005)	Median		2.24	231	2.39	2.39	2.31		NIA	NA	NA	1.83	1.83		MA	NA	NA	1.83	1.86		45.10	40.24	42.13	42.08	42.31		39.64	35.22	36.44	36.44	35.90		50.05	45.26	47.55	47.18	47.61		
st fle		ark		17	- 1	14	12	8		NA	VA	N/A	8	5		A/A	NA	٨N	œ	2		17	16	16	15	14		17	16	13	13	12		17	16	15	15	14		
Page 4 of	ar Supp	NBR Rank		17	- 9	16	9	16			N/A 1			16			N/A N					17	16	16 1	16	1 6		17	16	1 6	9	16		17	1 6	16	16 1	16		
Tag	Major Current Power Supplier	Median N		2.37	2.53	2.61	2.46	2.02			NIA			1.50	-		NN			1.49		36,41	39.28	39.01	37.43	35.39		30.02	29.58	28.91	27.55	26,09		42.17	46.46	44,41	42,76	40.36		
(003)	Ma	Rank		42	32	8	18	33		N/A	N/A	N/A	38	28		NA	NA	NN	38	35		38	33	32	38	38		38	37	38	42	4		36	36	34	41	39		
on (K)	Size	NBR R		43	42	46	51	5		NIA	N/A	N/A	3	2		NIA	N/A	N/A	5	ο ί		43	42	46	51	5		43	42	46	5	51		43	42	46	51	51		
Corporati	Consumer Size	Medlan		2.33	2.34	2.25	2.23	2.25		N/A	N/A	N/A	1.90	1.80		N/A	NIA	N/A	1.90	1.84		41.38	38.46	36.91	36.64	36.33		36,14	34.99	31.98	31,97	30.19		45.31	45.77	43.61	43.56	41.63		
on Energy Cooperative Corporation (k							_					_	-	_			_									_	ORG'S PATRONAGE CAPITAL)													
v Coo	1	Rank			3						NIA						NIA	«	\$						21		DNAGE		ន		2				ង					
Energy	Buldno	NBR		24	33	23	23	33		NIA	NN	N/A	23	33		NN	N/A	N N	23	ß		24	23	23	23	23	S PATRC	24	33	33	EZ :	R		24	23	23	ส	33		
Jackson Energy Cooperative Corporation (KY003)	State Grouping	Median		2.24	2.45	2.50	2.41	2.01		N/A	N/A	N/A	1.61	1.60		N/A	NIA	NIA	1.61	1.62		37.68	39.26	39.01	38.01	36.14	BOC. ORG'	31.24	30.08	30.39	30.08	28.25		42,42	45.79	44.41	43.36	41.16		
		Rank		162	598	341	360	504		N/A	NIA	N/A	628	468		N/A	N/A	NA	628	556		785	751	702	726	720		791	111	154	769	158	NOIIN	754	662	699	718	207		
	Pal	NBR	AGE)	831	823	820	818	820		NA	NIA	NA	818	820	RAGE)	N	NN	N/A	318	820		831	823	820	818	820	ides e	831	823	820	818	820	ITALIZ	831	823	820	818	820		
	US Total	Median	HIGH AVER	2.23	2.28	2.27	2.30	2.24		N/A	NIA	N/A	1.85	1.82	R HIGH AVE	VIN	NN	N/N	1.85	1.85	ASSETS	43.55	43.34	43.29	42.78	42.32	ועג (באכרו	38.32	38.26	38.49	37,86	36.92	TOTAL CAP	48.20	48.73	48.60	48.20	47.82		
		System Value			1.92	2.40	2.40	2.07	ODSC	N/A	N/A	N/A	1.51	1.72	ODSC (2 OF 3 YEAR HIGH AVERAGE)	NA	N/A	NA	1.51	1.62	EQUITY AS A % OF ASSETS	27.14	29.51	31.93	30.04	30.09	DISTRIBUTION EQUITY (EXCLUDES EQUITY IN ASSOC.	21.30	22.48	24,04	22.26	22.90	EQUITY AS A % OF TOTAL CAPITALIZATION	33.37	34.34	35.86	34.61	34,99		
01/03/2000		Year S	RATIO 13 -	2001	2002	2003	2004	2005	RATIO 14 -	2001	2002	2003	2004	2005	RATIO 15	2001	2002	2003	2004	2005	RATIO 16 -	2001	2002	2003	2004	2005	RATIO 17 -	2001	2002	2003	2004	2005	RATIO 18-	2001	2002	2003	2004	2005		

UGBT ASA Modilin NISR Rank	Modeline Lot rectat Andeline Nick Modeline					Jackson Energy Cooperative Corporation (KY003)	nergy				lenni		In a should		41C	0000	
System Vidue Median Next Median	Dynamic basis Mediation Network basis Network basi	ţ	USTO	tal		State Gro		-	Consum	- 1		Major Current P	Ower Su		Plant Growth	Z-000Z)	<u></u>
		System Value	Median	NBR	Rank	- 1	- 1	Rank	Median		Kank	Median		Kank	Nedian	XAN	Kank
k_{27} k_{82} k_{82} k_{81}	4.3 4.3 6.2 6.3 6.4 <t< td=""><td></td><td>JEBT AS A % OF</td><td>TOTAL</td><td>ASSETS</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		JEBT AS A % OF	TOTAL	ASSETS												
140 4564 23 3 48.18 42 8 47.10 16 131 48.71 23 3 48.18 23 4 43.00 51 10 50.16 5 137 48.77 23 3 48.16 53 3 48.70 56 6 137 48.76 23 3 68.10 42 8 11 57.24 17 254 58.410 23 2 65.10 42 8 67.83 6 254 58.410 23 2 75.44 46 5 66.48 6 66.48 6 66.48 66	140 45.84 23 3 45.16 42 3 45.16 45.26 3 45.16 45.26 3 45.16 5 45.26 45.26 45.26 45.26 45.26 45.26 45.26 45.26 45.26 45.26 45.26		46.62	823	218	50.68	24	7	48.70	43	1	50.76	17	Q	44.71	170	88
131 48.71 23 48.90 46 11 49.38 16 137 48.71 23 4 49.75 51 10 50.15 16 137 48.05 23 6 49.75 51 12 52.66 16 137 54.05 23 2 49.75 51 12 52.66 16 234 54.05 23 2 65.10 42 8 57.81 16 234 54.05 23 2 75.44 46 5 64.82 66 235 61.07 23 2 75.44 46 5 64.82 66 236 11.77.100 23 2 75.55 51 13 75.53 6 239 1.414.31 23 2 1.300.13 43 43 7 75.53 6 294 1.238.83 24 46 5 64.82 6 66.83 7 7 75.53 7 75.53 7 7 7		56.44	45.79	815	140	48.64	23	ę	48.18	42	80	47.10	16	0	48.28	85	17
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103.06 64.35 811 243 89.47 23 2 75.44 46 5 64.82 76 111.12 81.7.8 81.1 243 81.2 285 81.07 23 2 75.55 51 11 65.65 66 113.72 81.12 81.2 253 81.4 261 1235.85 51 13 75.55 61 75.55 61 75.55 64.87 66 75 61.66 75 75 64.65 75 75 64.65 75 76 66 <td>10000 0.03 <th0.03< th=""> 0.03 0.03 <t< td=""><td>104.84</td><td>82.45</td><td>814</td><td>254</td><td>54.60</td><td>23</td><td>2</td><td>65.10</td><td>42</td><td>ß</td><td>57.81</td><td>16</td><td>0</td><td>86.62</td><td>85</td><td>35</td></t<></th0.03<></td>	10000 0.03 <th0.03< th=""> 0.03 0.03 <t< td=""><td>104.84</td><td>82.45</td><td>814</td><td>254</td><td>54.60</td><td>23</td><td>2</td><td>65.10</td><td>42</td><td>ß</td><td>57.81</td><td>16</td><td>0</td><td>86.62</td><td>85</td><td>35</td></t<></th0.03<>	104.84	82.45	814	254	54.60	23	2	65.10	42	ß	57.81	16	0	86.62	85	35
111.82 87.86 81.2 21.3 61.07 23 3 7.2.89 51 11 66.63 16	1112 1112 111 65.8 10.7 20 11.2 64.8 75.9 64.1 75.9 64.1 75.9 64.1 75.9 64.1 75.9 64.1 75.9 64.1 75.9 64.1 75.9 64.1 75.9 64.1 75.9 64.1 75.9 74.3 75.3 76 7 14.1 76.3 7 64.1 76.3 7 64.1 76.3 7 64.1 76.3 7 64.1 76.3 7 64.1 76.3 7 64.1 76.3 7 64.1 76.3 7 64.1 76.3 7 64.1 76.3 7 64.1 76.3 7 </td <td>109.86</td> <td>84.35</td> <td>811</td> <td>243</td> <td>59.47</td> <td>23</td> <td>8</td> <td>75.44</td> <td>46</td> <td>ŝ</td> <td>64.82</td> <td>16</td> <td>2</td> <td>79.06</td> <td>130</td> <td>8</td>	109.86	84.35	811	243	59.47	23	8	75.44	46	ŝ	64.82	16	2	79.06	130	8
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		113.27	88.12	814	274	61.95	23	69	77.95	51	13	75.53	16	0	91.17	168	56
$(1772)_{17}$ $(148)_{17}$ 820 294 $(238.33)_{12}$ 24 $(1233.03)_{12}$ 1376.34 42 8 $(177.05)_{12}$ 16 $(1873.78)_{14}$ 1485.29 814 252 $(1471.00)_{12}$ 23 2 $(1376.34)_{12}$ 42 8 $(1177.05)_{12}$ 6 $(1073.78)_{14}$ 1251.43 1251.43 222 $(1334.34)_{12}$ 2 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ 16 $(1376.34)_{12}$ $(1376.34)_{12}$ $(136.34)_{12}$ $(136.34)_{12}$ <			DEBT PER CONS	UMER ((5												
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2.00137 $1,607.37$ 812 232 $1,343.50$ 23 4 $1,502.20$ 51 10 $1,371.05$ 16 men NON-GOVERNMENT DEBT AS % OF TOTAL LONG TERM DEBT men NON-GOVERNMENT DEBT AS % OF TOTAL LONG TERM DEBT 50.72 $4,655$ 815 311 415.4 23 $1,616.25$ 51 13 $1,467.29$ 16 50.72 516 815 311 415.4 23 $1,616.25$ 51 13 $1,467.29$ 16 50.72 5516 815 311 415.4 23 $1,41.6$ 23 $1,44.71$ 17 53.92 5518 802 235 533 232.65 533.26 531.66 16 42.18 44.71 17 53.92 33.67 161 232 251.66 51.66 51.66 161.66 33.57 501 316 51.26 23.66 161.66 25.61 23.66		1.958.87	1,551.43	811	244	1,283.49	23	ო	1,404.44	46	o	1,358.47	1 6	~	1,402.52	130	30
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	Importance of the contraction definition definiti definitant definition definition definiti definition def	2,105.66	1,699.03	814	262	1,414.31	ន	ņ	1,616.25	5	13	1,467.29	16	2	1,680.08	168	8
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235 59.39 22 3 71.60 46 16 61.56 16 340 24.67 22 6 39.26 51 26 61.56 16 355 21.82 22 6 39.26 51 26 18.10 16 355 21.82 22 6 34.91 50 26 18.10 16 457 5.31 24 10 5.61 43 34 5.31 17 735 4.07 23 17 4.99 46 44 3.87 16 735 4.07 23 18 4.78 5.1 54 3.37 16 735 4.52 23 18 4.78 51 50 3.56 16 743 3.74 23 19 5.01 51 40 4.52 16 702 4.52 23 19 5.01 51 40 3.36 16 702 4.52 23 19 5.01 51 40	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	57.26	46.65	806	297	47.01	23	7	51.06	42	18	49.13	16	0	40.80	25	24
340 24.67 22 6 39.26 51 26 70.00 16 355 21.82 22 6 34.91 50 26 18.10 16 457 5.31 24 10 5.61 43 34 5.31 17 457 5.31 24 10 5.61 43 34 5.31 17 735 4.07 23 17 4.99 46 44 3.87 16 735 4.07 23 17 4.99 46 44 3.87 16 735 4.52 23 18 4.78 51 50 3.56 16 743 3.74 23 19 5.01 51 40 4.52 16 702 4.52 23 19 5.01 51 44 3.36 16 702 4.52 18 11 2.55 34 23 16 15 702 4.52 18 17 2.55 34 2.9 0	340 24.67 22 6 39.26 51 26 20.96 16 5 29.74 124 355 21.92 23.8 51 43 34 531 17 6 55.97 65.97	87.62	55.18	802	235	59.39	22	ო	71.60	46	16	61.56	16	ი	54.48	130	37
355 21.82 22 6 34.91 50 26 18.10 16 457 5.31 24 10 5.61 43 34 5.31 17 624 4.62 23 16 5.24 42 40 4.52 16 735 4.07 23 17 4.99 46 44 3.87 16 735 4.07 23 17 4.99 46 44 3.87 16 743 3.74 23 18 4.78 51 50 3.36 16 702 4.52 23 19 5.01 51 48 4.30 16 702 4.52 23 19 5.01 51 48 4.30 16 702 4.52 23 19 5.01 51 48 4.30 16 498 0.91 18 11 2.55 34 29 0.81 15 498 0.71 17 12 2.33 35 0.82	355 21.92 22 6 34.91 50 26 110 16 5.52 171 457 5.31 24 10 5.61 43 34 5.31 24 10 5.61 43 34 5.31 17 66 5.51 47 336 16 5.52 47 130 735 4.07 23 17 4.92 238 16 12 4.71 36 735 4.07 23 17 4.92 236 16 12 4.77 130 743 3.74 23 19 4.76 5.31 24 4.77 130 723 4.52 23 19 4.76 126 3.56 16 12 4.77 130 723 4.50 16 12 4.76 128 4.50 128 724 0.91 18 11 2.55 34 239 0.64	39.26	32.59	783	340	24.67	22	G	39.26	Ω,	26	20.96	16	5 C	29.74	124	23
457 5.31 24 10 5.61 43 34 5.31 17 624 4.62 23 16 5.61 43 34 5.31 17 735 4.07 23 17 4.99 46 44 5.31 17 735 4.07 23 17 4.99 46 44 3.87 16 743 3.74 23 18 4.78 51 50 3.56 16 702 4.52 23 19 5.01 5.1 48 4.30 16 702 4.52 23 19 5.01 5.1 48 4.30 16 702 4.52 23 19 5.01 5.1 48 4.30 16 702 4.52 23 19 5.01 5.1 48 4.30 16 702 4.55 34 2.55 34 2.30 0.81 15 498 0.01 18 11 2.25 34 2.3 0.66	457 5.31 24 10 5.61 4.3 34 5.31 17 6 5.52 171 84 735 4.07 23 16 5.24 4.2 40 5.51 76 10 5.61 4.3 34 5.31 17 6 4 5.11 84 735 4.07 23 17 4.52 16 12 4.77 130 743 3.74 23 18 4.78 5.1 5.0 4.52 16 12 4.77 130 702 4.52 23 19 5.01 51 4.8 3.74 23 16 12 4.77 130 702 4.52 23 19 5.01 51 4.30 16 12 4.77 130 702 4.52 24 20 3.74 12 2.12 4.77 130 490 0.61 16 11 2.52 <t< td=""><td>33.97</td><td>30.48</td><td>781</td><td>355</td><td>21.92</td><td>22</td><td>ç</td><td>34.91</td><td>20</td><td>26</td><td>18.10</td><td>16</td><td>ŝ</td><td>25.97</td><td>163</td><td>61</td></t<>	33.97	30.48	781	355	21.92	22	ç	34.91	20	26	18.10	16	ŝ	25.97	163	61
5.39 5.47 824 457 5.31 24 10 5.61 43 34 5.31 17 4.46 5.01 814 624 4.82 23 16 5.24 42 40 4.52 16 3.59 4.80 812 735 4.07 23 17 4.99 46 44 3.87 16 3.26 4.58 811 743 3.74 23 18 4.78 51 50 3.56 16 3.26 4.92 812 702 4.52 23 19 5.01 51 48 3.87 16 4.05 4.92 812 702 4.52 23 19 5.01 51 48 4.30 16	5.39 5.47 824 457 5.31 24 10 5.61 43 34 5.31 17 6 5.52 17 6 5.52 17 6 5.52 17 6 5.52 17 6 5.52 17 10 5.51 84 5.31 17 6 5.52 17 6 5.52 17 6 5.52 17 6 5.52 17 10 5.52 17 10 5.51 84 5.31 17 6 5.52 17 10 5.51 84 5.51 10 11 10 5.51 14 3.56 16 12 4.57 11 10 3.26 4.30 817 723 3.73 3.74 3.56 4.57 4.51 4.50 4.51 4.56 4.57 4.56 4.50 4.56 4.50 4.56 4.56 4.56 4.56 4.56 4.56 4.56 4.56 4.56 4.56 4.56 4.56 4.56 4.56 4.56 4.56 4.56 4.56		TEREST RATE (%														
4.46 5.01 814 624 4.82 23 16 5.24 42 40 4.52 16 3.59 4.80 812 735 4.07 23 17 4.99 46 44 3.87 16 3.26 4.58 811 743 3.74 23 18 4.78 51 50 3.56 16 3.26 4.92 812 723 18 4.78 51 50 3.56 16 4.05 4.92 812 702 4.52 23 19 5.01 51 48 4.30 16	4.46 5.01 814 624 4.82 23 16 5.24 4.2 40 4.52 16 10 5.11 84 3.26 4.80 811 723 4.07 233 17 4.99 46 4.4 3.87 16 12 4.17 130 3.26 4.58 811 743 3.74 23 18 4.77 130 5.01 51 6.12 4.77 130 4.05 4.92 811 743 3.74 23 18 4.77 130 4.91 16 12 4.77 130 4.07 23 129 4.93 16 12 4.77 130 8.77 6.12 4.77 130 4.01 16 12 4.77 130 5.01 51 4.91 616 12 4.91 16 12 4.91 </td <td>5.39</td> <td>5.47</td> <td>824</td> <td>457</td> <td>5.31</td> <td>24</td> <td>10</td> <td>5.61</td> <td>43</td> <td>8</td> <td>5,31</td> <td>17</td> <td>9</td> <td>5.52</td> <td>171</td> <td>106</td>	5.39	5.47	824	457	5.31	24	10	5.61	43	8	5,31	17	9	5.52	171	106
3.59 4.80 812 735 4.07 23 17 4.99 46 44 3.87 16 3.26 4.58 811 743 3.74 23 18 4.78 51 50 3.56 16 3.26 4.58 811 743 3.74 23 18 4.78 51 50 3.56 16 4.05 4.92 812 702 4.52 23 19 5.01 51 48 4.30 16	3.59 4.80 812 735 4.07 23 17 4.99 46 44 3.87 16 12 4.77 130 3.26 4.58 811 743 3.74 23 18 4.78 5.01 51 50 3.56 16 12 4.69 129 m-MNUAL CAPITAL CREDITS RETIRED PER TOTAL EQUITY (%) 3.74 23 19 5.01 51 48 4.30 16 12 4.69 129 0.81 2.32 628 498 0.91 18 11 2.55 34 29 0.81 129 4.68 129 0.81 2.32 628 498 0.91 18 11 2.55 34 29 0.81 12 208 129 4.68 129 0.81 2.34 622 498 0.71 17 12 2.16 12 2.16 12 2.16 12 2.01 51 129 <t< td=""><td>4.46</td><td>5.01</td><td>814</td><td>624</td><td>4.62</td><td>23</td><td>16</td><td>5.24</td><td>42</td><td>4</td><td>4.52</td><td>16</td><td>9</td><td>5.11</td><td>8</td><td>2</td></t<>	4.46	5.01	814	624	4.62	23	16	5.24	42	4	4.52	16	9	5.11	8	2
3.26 4.58 811 743 3.74 23 18 4.78 51 50 3.56 16 4.05 4.92 812 702 4.52 23 19 5.01 51 48 4.30 16 ANNUAL CAPITAL CREDITS RETIRED PER TOTAL EQUITY (%) ANNUAL CAPITAL CREDITS RETIRED PER TOTAL EQUITY (%) 0.81 2.32 628 498 0.91 18 11 2.55 34 29 0.81 15 0.81 2.33 622 498 0.91 18 11 2.55 34 29 0.81 15 0.82 2.34 630 544 0.71 17 12 2.39 35 33 0.064 14 0.61 2.45 630 544 0.71 17 12 2.39 0.064 14	3.26 4.58 811 743 3.74 23 18 4.78 51 50 3.56 16 12 4.89 129 4.05 4.92 812 702 4.52 23 19 5.01 51 48 4.30 16 13 4.91 168 ANNUAL CAPITAL CREDITS RETIRED PER TOTAL EQUITY (%) 0.81 2.32 628 498 0.011 18 11 2.55 34 29 0.81 15 4.31 168 0.81 2.32 628 498 0.011 18 11 2.55 34 29 0.81 15 9 168 123 0.82 2.34 622 492 0.65 16 17 12 2.66 31 29 0.82 13 7 2.01 59 0.61 2.45 630 544 0.71 17 12 2.65 39 3 0.64 14 9 1.34 94 1.34 94 1.34 94 1.34 94 1	3.59	4.80	812	735	4.07	23	17	4.99	46	4	3.87	16	12	4.77	130	117
4.05 4.92 812 702 4.52 23 19 5.01 51 48 4.30 16 ANNUAL CAPITAL CREDITS RETIRED PER TOTAL EQUITY (%) 0.81 2.32 628 498 0.91 18 11 2.55 34 29 0.81 15 0.82 2.34 622 492 0.85 15 9 2.66 31 29 0.82 13 0.61 2.45 630 544 0.71 17 12 2.39 35 33 0.64 14	4.05 4.92 812 702 4.52 23 19 5.01 51 4.8 4.30 16 13 4.91 168 Entremotive contractions 4.52 23 19 5.01 51 4.8 4.30 16 13 4.91 168 2.32 628 498 0.91 18 11 2.555 34 29 0.81 15 8 2.08 123 0.81 2.32 628 498 0.91 18 11 2.555 34 29 0.81 13 7 2.01 55 0.82 2.34 622 492 0.71 17 12 2.36 35 33 37 2.01 55 0.61 2.33 530 0.81 17 17 12 2.42 40 34 13 36 37 2.16 131 0.59 2.30 635 530 0.81 17 11 2.42 40 34 0.66 <t< td=""><td>3.26</td><td>4.58</td><td>811</td><td>743</td><td>3.74</td><td>83</td><td>18</td><td>4.78</td><td>ò</td><td>50</td><td>3.56</td><td>16</td><td>5</td><td>4.69</td><td>129</td><td>117</td></t<>	3.26	4.58	811	743	3.74	83	18	4.78	ò	50	3.56	16	5	4.69	129	117
ANNUAL CAPITAL CREDITS RETIRED PER TOTAL EQUITY (%) 0.81 2.32 626 498 0.91 18 11 2.55 34 29 0.81 15 0.81 2.32 626 498 0.91 18 11 2.55 34 29 0.81 15 0.82 2.34 632 492 0.85 15 9 2.66 31 29 0.82 13 0.61 2.45 0.74 0.74 17 12 2.39 33 0.64 14 0.61 2.45 630 544 0.74 17 12 2.39 33 0.64 14	ANNUAL CAPITAL CREDITS RETIRED PER TOTAL EQUITY (%) 0.81 2.32 626 498 0.91 18 11 2.06 123 0.81 2.32 6.22 4.98 0.91 18 11 2.55 34 29 0.81 15 8 2.08 123 0.82 2.34 6.22 4.92 0.85 15 9 2.66 31 29 0.82 13 7 2.01 59 0.61 2.45 6.30 5.44 0.71 17 12 2.39 35 33 0.64 14 9 1.94 94 0.61 2.43 6.30 5.44 0.71 17 1 2.63 33 34 14 1 2.22 94 0.59 2.30 6.35 5.30 0.81 17 11 2.42 40 34 0.66 14 1 2.22 94 0.59 2.30 6.35 5.30 0.81 17 <t< td=""><td>4.05</td><td>4.92</td><td>812</td><td>702</td><td>4.52</td><td>33</td><td>19</td><td>5.01</td><td>ર્ય</td><td>48</td><td>4.30</td><td>16</td><td>13</td><td>4.91</td><td>168</td><td>146</td></t<>	4.05	4.92	812	702	4.52	33	19	5.01	ર્ય	48	4.30	16	13	4.91	168	146
2.32 626 498 0.91 18 11 2.55 34 29 0.81 15 2.34 622 492 0.85 15 9 2.66 31 29 0.82 13 2.45 630 544 0.71 17 12 2.39 35 33 0.64 14 2.45 630 544 0.71 17 12 2.39 35 33 0.64 14 2.45 630 544 0.71 17 12 2.39 35 33 0.64 14 2.45 630 544 0.71 17 12 2.39 35 33 0.64 14	2.32 626 498 0.091 18 11 2.55 34 29 0.81 15 8 2.08 123 2.34 622 492 0.85 15 9 2.66 31 29 0.81 15 8 2.08 123 2.34 622 492 0.85 15 9 2.66 31 29 0.82 13 7 2.08 123 2.45 630 544 0.71 17 12 2.39 35 33 0.64 14 9 1.94 94 2.43 633 31 1.61 17 1 2.63 39 3 0.93 14 1 2.22 94 2.30 635 530 0.81 17 11 2.42 40 34 0.66 14 8 2.16 131 2.30 635 530 0.81 17 11 2.42 40 34 0.66 14 8 2.16 131 2.30 635 5	Ì	VITAL CREDITS R	ETIRED		ר בפטודץ (%)	:	:	1	:	1		!			1	i
2.34 622 492 0.85 15 9 2.66 31 29 0.82 13 2.45 630 544 0.71 17 12 2.39 35 33 0.64 14 2.6 200 54	2.34 622 492 0.85 15 9 2.66 31 29 0.82 13 7 2.01 58 2.45 630 544 0.71 17 12 2.39 35 33 0.64 14 9 1.94 94 2.45 630 544 0.71 17 12 2.39 35 33 0.64 14 9 1.94 94 2.43 633 31 1.61 17 1 2.63 39 3 0.93 14 1 2.22 94 2.30 635 530 0.81 17 11 2.42 40 34 0.66 14 8 2.16 131 2.30 635 530 0.81 17 11 2.42 40 34 0.666 14 8 2.16 131 2.30 635 530 0.83 39 3 0.93 14 1 2.22 94 2.31 94 0.66 14 8 2.16 </td <td>0.81</td> <td>2.32</td> <td>628</td> <td>498</td> <td>0.91</td> <td>18</td> <td>11</td> <td>2.55</td> <td>R</td> <td>53</td> <td>0.81</td> <td>15</td> <td>80</td> <td>Z.08</td> <td>123</td> <td>8</td>	0.81	2.32	628	498	0.91	18	11	2.55	R	53	0.81	15	80	Z.08	123	8
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2,43 033 31 1.01 1/ 1 2,03 39 3 0.30 14	2.30 635 530 0.81 17 11 2.42 40 34 0.66 14 8 2.16 131	6.32	2.43	633	31	1.61	17	~	2.63	39	n	0.93	14	₹	2.22	94	ന
2.30 635 530 0.81 17 11 2.42 40 34 0.66 14		0.59	2.30	635	530	0.81	17	5	2.42	40	8	0.66	14	8	2.16	131	112
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Page 5	105)	Rank		37	ទ	23	8 i	t		<u>6</u> 1	4 8	: 2	123		4	4	80	84	46		28	9	8	105	88		160	61	69	100	119		134	73	103	120	150	
•	2000-2(NBR		171	8	130	129	108		<u>5</u> ;	4 ç		149		171	8	131	130	169		171	84	131	130	169		171	85	131	130	169		171	85	131	130	169	
	Plant Growth (2060-2005)	Median		5.29	5.76	4.72	4.73	FT.0		22.50	18.82	21 92	23.98		6.14	6.90	5.69	5.89	6.21		5,81	5.70	5.34	5.07	5.54		1.29	1.15	1.13	1.17	1.26		3.39	3.73	3.69	3.99	4.00	
80 9	oller	Rank		•	N	ŝ	თ .	4	· 1	r- 1	~ ~	- 1-	÷		11	ŝ	ო	5	*		<u>5</u>	റ	ç	9	ო		15	÷	12	12	10		12	12	10	14	12	
ibit 18 6 of the	ver Supi	NBR F		17	16	40	é é	<u>e</u>	1	5 7	4 7	<u>t 4</u>	4		17	16	16	16	16		17	16	16	16	16		17	16	16	1 6	16		17	16	16	16	16	
Exhibit Ruge 6 of	Malor Current Power Supplier	Median		4.87	4.72	4.15	3.85	C7:4		15.30	13.90	15.61	13.90		11.65	12.64	8.79	2.06	3.16		7.75	8.32	6.15	3.16	3.99		1.17	0.99	1.10	1.02	1.10		2.22	1.96	2.02	1.86	1.43	
Y003)	1	Rank		ŝ	o,	16	3	2		5	87	88	38		ø	4	7	34	τΩ.		÷	4	÷	43	23		37	27	19	30	21		35	38	38	46	4	
KRTA) tion (K	Size			43	42	46	ភ្លៃដ	6	1	8	2 8	300	39		43	42	46	51	51		43	42	46	ζζ	5		43	42	46	51	51		43	42	46	51	51	
2005 Key Ratio Trend Analysis (KRTA) Jackson Energy Cooperative Corporation (KY003)	Consumer Size	Median		5.08	4.76	4.60	4.33			22.31	23.78	23.70	24.40		6.02	6.58	5.58	5.16	5.59		5.64	5,79	5.20	4.96	5.39		1.02	0.92	0.88	0.82	0.93		2.65	3.19	3.36	2.82	3.33	
atio Trend Cooperativ		Rank			ო	ŝ	un e		PATRONAGE CAPITAL	5 ¢	2 6	9	14		1	ŝ	en	10	7		13	Ø	9	1	4		8	17	16	18	15		18	18	16	2	18	
Key R tergy (Buldn			24	23	23	នុខ			<u></u>	: 4	17	17		24	83	23	23	23		24	23	23	23	33		24	23	23	23	23		24	23	23	23	23	
2005 ackson Er	State Grouping	Median		4,77	3.93	3.53	3.70	4-C0	% OF TOTAI	10.98 17 54	18.88	21.13	21.48		10.51	10.97	7.55	3.58	4.59		7.35	6.89	5.52	3.43	4.60		1.17	1.04	1.11	1.09	1,12		2.77	2.71	3.74	2.21	1.75	
, n		Rank	% of revenue	214	252	343	378 227	100	RETIRED AS A % OF TOTAL	542		492	582		94	32	67	563	227	ZATION (%)	160	103	197	681	390		760	664	526	648	568		669	734	674	755	706	
		NBR	% OF RE	824	814	812	81 1				669	697	696	(%)	831	823	820	818	820	APITALI	831	823	820	818	820		831	823	820	818	820		831	823	820	818	819	
	US Total	Median			5.15	4.83	4.75	D t	KONAGE CAI	27.27	23.38	24.08	24.43	ON EQUITY	6.01	6.56	5.85	5.86	6.08	ON TOTAL C	5.69	5.69	5.27	5,12	5.37		1.39	1.32	1.29	1.27	1.26	ER TUP (%)	3.97	3.98	3.74	3.77	4.00	
· · · · · · · · · · · · · · · · · · ·		System Value	5 LONG-TERM INTEREST AS A		6.40	5.39	4.99		CUM	15.45	13.34	18.06	11.55	7 RATE OF RETURN ON EQUITY	11.26	14.57	11,41	4.20	8.09	8 RATE OF RETURN ON TOTAL CAPITALIZATION (%)	7.23	7.79	6.34	3.65	5.50) CURRENT RATIO	0.59	0.80	1.01	0.78	0.98	GENE	1.14	0.80	1.16	0.55	1.09	
07/03/20~~		Year	RATIO 25	2001	2002	2003	2004	2002	RATIO 26	5002	2003	2004	2005	RATIO 27	2001	2002	2003	2004	2005	RATIO 28	2001	2002	2003	2004	2005	RATIO 29	2001	2002	2003	2004	2005	RATIO 30 -	2001	2002	2003	2004	2005	

2. Blant Growth (2000–2005)	NBR Rank		171	85	131	130	169 117		47		39	39	56			170 122	84 60	131	130			171	84 36	131	130	169		170 112	- 58 58	131	130	168 89		170		34	130	001
Plant Growth	Median		6.13	6.07	6.21	6.23	6.24	·	0.51	0,17	0.29	0.39	0.75			72.93	75.34	75.76	77.42	83.61		40.25	41.05	41.31	40.93	41.10		1 275 68	1.345.92	1.402.61	1.488.29	1,615.46		71.62	74.07	74.63	75.81	
. 1	Rank		~	1	5	10	13		ŝ	4	4	4	4			4	ო	ო	ო	64		14	5	4	12	12		α	ŝ	ç	8	ç		4	. 0	<u>ิ</u> ณ	~	
Made 1 of	NBR		17	16	16	16	16		~	œ	~	~	~			17	16	16	16	16		17	16	16	16	16		ţ	9	9	16	16		17	16	16	16	
Malor Current Power Supplier	Median		5.84	6.02	6.26	6.37	6.64		-0,21	0.33	0.61	0.58	0.77			59.68	58.55	60.62	63.95	72.27		51.83	51.01	49.56	50.54	56.23		1 101 24	1.221.27	1,253.43	1.336.88	1,545.61		58.32	57.08	59.46	62 62	70.07
(X003)	Rank		8	3	Ŗ	23	39		11	თ	¢	£	5			27	26	25	28	24		30	29	31	34	31		8	36	40	44	36		27	52	25	27	5
rtion (F	NBR		43	42	46	5	51		4	14	14	1 3	.	-28)		43	42	46	<u>0</u>	5		43	42	46	51	5		43	4	46	5	5		43	42	46	5	ŭ
son Energy Cooperative Corporation (KY003) ate Groupho	Median		6.07	6.00	6.20	6.20	6.28		0.13	0.63	0.89	1.87	1.55	REVENUE & MARGINS (RATIOS 33-59)		71.39	70.12	73.22	75.40	83.03		47.81	48.63	45.32	46.14	49.64		1 443 07	1,464.81	1,492.78	1,535.02	1,714.91		69.51	69.05	70.74	74.17	70 64
Coopera	Rank		10	16	15	t3	17		80	ស	4	រព -	ŝ	& MARGH		G	4	4	4	2		19	17	17	17	17		14	4	12	13	÷		S	ŝ	e	ო	*
hergy (5	23	33	23	33		10	11	9	9	10	VENUE		24	23	23	23	23		24	23	23	23	23		24	83	33	ន	ß		24	23	23	23	23
Jackson Energy State Grouping	Median		5.84	6.06	6.19	6.26	6.20	TS (%)	-0.02	0.16	0.40	0.43	0.47	¥.	(MILLS)	61.22	58.93	61.54	65.50	72.04	MENT (CENTS)	53.14	51.59	50.93	52.31	56.46	(\$)		1,245,92	1,273.29	1,348.81	1,571.14		59.67	57.42	59.74	63.65	70 54
	Rank	EAR	478	577	557	475	592	ral. Asse	198	122	118	1 30	116		H SOLD	586	550	539	497	375	INVEST	325	316	323	308	255	NSUMER	594	588	583	557	439	(WILLS)	594	557	542	496	370
	BR) ONE YI	831	823	820	818	820	01013	225	230	242	247	6 07		PER KM	827	821	817	818	819	PERTUI	831	823	820	818	820	PER CO	827	821	817	818	819	SOLD	827	821	817	818	810
US Total	Median	UE RATIO (PRR	6.27	6.19	6.32	6.45	6.42	N SUBSIDIARIE	0.46	0.63	0.58	0.63	84.0		TNG REVENUE	74.29	74.19	76.78	78.83	83.40	ING REVENUE	39.03	39.01	38.66	38.58	40.25	ING REVENUE	1.366.83	1,422.03	1,450.10	1,499.83	1,624.06	ENUE PER KWA	73.15	72.95	75.30	77.27	81 77
	System Value	PLANT REVENUE RATIO (PRR) ONE YEAR	6.07	5.73	5.92	6.23	5.82		-0.30	0.50	0.61	0.58	2270		TOTAL OPERATING REVENUE PER KWH SOLD (MILLS)	67.52	69,49	71.41	75.14	85.56	TOTAL OPERATING REVENUE PER TUP INVESTMENT (CENTS)	42.30	42.38	41.90	42.30	47.80	TOTAL OPERATING REVENUE PER CONSUMER (\$)	1.196.27	1,245.92	1,273.29	1,345.39	1,590.52	Electric Revenue Per KWH Sold (Milles)	66.24	68.01	70.02	73.63	83 02
	Year	RATIO 31	2001	2002	2003	2004	2005	RATIO 32 -	2001	2002	2003	2004	2002		RATIO 33 -	2001	2002	2003	2004	2005	RATIO 34 -	2001	2002	2003	2004	2005	RATIO 35	2001	2002	2003	2004	2005	RATIO 36 -	2001	2002	2003	2004	2005

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Page 7	105)	Rank		113	56	8	83	6 8		126	99	101	87	8		122	8	8	83	88		104	91	85	75	2		115	2	75	R	60		5	NIA	N/A	NIA	NN	
All a	2000-20	NBR		170	85	131	130	168		170	84	131	130	168		170	85	131	130	168		170	85	131	130	168		143	11	107	106	136		123	N/A	N/A	N/A	NN	
18 46	Plant Growth (2000-2005)	Median		1.310.30	1,319.18	1,370.82	1,450.00	1,579.50		76.10	78.71	79.19	80.88	86.83		63.34	64.80	65.67	69.14	71.67		70.89	72.68	74.68	75.71	79.55		51.54	49,14	51.36	52.78	56.71		98.92	N/A	NIA	N/A	NA	
- •	piller	Rank		5~~	ø	9	8	Q		ო	2	0	2	~		ব	4	4	4	ŝ		4	4	4	4	e		8	Q	ç	ç	9		4	NA	N/A	NIA	AN	
age 8 g	ver Sup	NBR		17	16	1 6	1 6	16		17	16	16	16	16		17	16	16	16	1 6		17	16	16	16	16		17	16	16	16	16		12	NA				
Page	Major Current Power Supplier	Median		1,166.23	1,192.46	1,225.65	1,310.72	1,514.94		63.05	62.19	64.07	68.24	75.81		51.10	51.81	54.06	57.08	65.61		59.55	58.84	61.38	64.89	73.25		42.56	41.54	43.05	47.27	54,74		95.97	NA	NA	NIA	NN	
(X003)		Rank		30	36	40	43	35		31	28	31	34	26		29	26	5 0	80	18		30	29	32	35	25		50	27	7 9	3	16		18	N/A	AN	NA	NA	
KRTA) tion (k	r Size			43	42	46	5	Ω.		43	42	46	ີ່ເດ	2		43	42	46	5	5		43	42	46	5	5		30	30	42	47	46		37	NIA	NIA	N/A	NA	
2005 Key Ratio Trend Analysis (KRTA) Jackson Energy Cooperative Corporation (KY003)	Consumer Size	Median		1,407.97	1,442.84	1,460.91	1,506.80	1,662.43		74.62	74.88	78.03	79.23	86.80		63.45	62.49	64.41	66.53	69.72		72.97	70.90	73.59	00.77	82.27		49.78	50.46	49.98	51.38	55,54		108.29	N/A	N/A	NA	NIA	
atio Tren Cooperal		Rank		13	5	5	£ :	F		2	ŝ	ឆ	ц С	N		7	œ	80	⊷	ო		8	80	80	œ	Q		12	Ç	თ. (0	ç		Ŷ	NIA	NIA	NIA	NA	
Key R lergy (Bujda	NBR		24	23	23	8	53		24	23	83	23	53		24	23	33	23	R		24	23	23	23	33		24	33	2	52	53	(S	19	NIA	NIA	N/A	N/A	
2005 Jackson Er	State Grouping	Median		1,186.05	1,219.42	1,248.36	1,319.21	1,542.53		64.73	62.19	64.07	68,49	75.76		54.16	54.00	54.45	58.77	65.94	(WILLS)	60.24	59.96	61.76	66.27	73.47	(MILLS)	43.00	42.74	43.05	47.27	53.76	H SOLD (MILL	91.04	NIA	N/A	N/A	NIA	
		Rank	र (\$)	592	588	588	550	433	(STIM) GTG	632	616	607	582	444	NH SOLD (N	585	552	534	494	363	(WITTS) (WITTS)	529	550	537	494	382	KWH SOLD	481	483	464	430	308	IUE PER KW	251	N/A	N/A	N/A	N/A	
	Tal I	NBR	NSUME	827	821	817	818 215	819	KWH SC	826	821	817	818	818	PER KI	825	819	815	815	817	JE PER			815	815	817	JE PER	650	929	90 90 90 90 90 90 90 90 90 90 90 90 90 9	000	667	REVEN	598	N/A	N/A	NIA	NA	
	US Tota	Median	NUE PER COI	1,343.88	1,394.32	1,422.65	1,467.93	10.590,1	EVENUE PER	78.08	78.62	81.23	83.39	88.31	AL REVENUE	64.85	65.18	67.17	69.69	72.30	ICIAL REVEN	72.88	73.16	75.52	27.00	81.62	CIAL REVEN	51.04	50.40	51.74	52.94	57.00	VAY LIGHTING	100.97	NA	NA	N/A	N/A	
g		System Value		1,173.57	1,219,42	1,248.36	1,318.32	11.000.1	RESIDENTIAL REVENUE PER KWH SOLD (MILLS)	69.36	71.00	72.88	76.66		NON	57.37	58.76	61.07	64.37	74.85	SMALL COMMERCIAL REVENUE PER	67.79	67.80	68.79	73.43		LARGE COMMERCIAL REVENUE PER KWH SOLD (MILLS)	43.44	43.88	45.86	48.83	58,42	STREET & HIGHWAY LIGHTING REVENUE PER KWH SOLD (MILLS)	108.33	NA	NA	NA	NIA	
07/03/20uo		Year	RATIO 37	2001	2002	2003	2004	CUU2	RATIO 38	2001	2002	2003	2004	6007	RATIO 39	2001	2002	2003		5005	RATIO 42	2001	2002	2003	2004	2005	RATIO 43	2001	2002	2002	2002	9002	RATIO 45	2001	2002	2003	2004	2005	

Vear System Value Median US Total Year System Value Median NBR Rank RATIO 47 OPERATING MARGINS PER KWH SOLD (MILLS) 2001 1.74 2.81 827 541 2001 1.74 2.81 827 541 355 2002 3.41 2.91 817 356 2003 3.41 2.91 817 356 2004 2.15 2.73 818 499 2004 2.15 2.73 818 499 2004 2.15 2.73 818 499 2004 2.15 2.73 818 499 2005 4.34 2.80 819 262 2005 4.34 2.80 819 262 2001 30.96 50.07 827 545 2002 69.61 63.53 821 372	R Rank SOLD (MILLS) 7 541 7 355 7 350	10000 - 1000					1222	-	ahn 1	LI	46		
Syst 0 47 0 48	R Rank SOLD (MILLS) 7 541 7 355 7 350	State Grouping			Consumer Size			<u> </u>	wer Sup	piler	Plant Growth (2000-2005)	2000-2((<u>2</u> 2
047	SOLD (MILLS) 7 541 7 355 7 350	Median	NBR	Rank	Median	NBR	Rank	Median	NBR	Rank	Median	NBR	Rank
88	7 541 1 355 7 350												
0 48		1.23	24	6	1.72	43	21	1.27	17	7	3.09	170	121
84		12	3	খ	2.33	42	<u>.</u>	2.00	16	4	3.47	85	35
0 48		1 20	1 8		176	A6	σ	1 31	ų u	~	2.83	131	ŝ
0 48		<u>8</u>	38	4 1		7	òč		2 4	1 0			5 8
0 48		0.77	2	· .	1,85	5	5	2.1	<u>e</u> :	n •	60'Y	25	2 4
0 48	9 252	1.11	22	f	2.32	2	~	7.V.D	<u>0</u>	-	40'7	001	Ŧ
30.86 50.07 69.61 63.53	UMER (\$)												
69.61 63.53		28.12	24	11	39.64	43	28	28.62	17	ø	57.18	170	133
		44.02	8	ŝ	50.99	42	13	45.10	10	4	63.37	85	Ř
60.84		36.72	23	ষ	35.10	46	13	21.58	16	2	52.92	131	ĩõ
38.41 54.10		16.74	23	80	38.41	51	26	12.76	16	4	51.92	130	~
80.65 56.30	9 259	33.23	23	ę	49.07	51	5	16.08	16	2	56.01	168	5
BATIO 10 NON-CREPATING MARGINS DER KWH SOI D (MIL I S)	KWH SOI D (MII	8		÷									
	702	0.23	24	17	0.23	43	34	0.16	17	÷.	0.47	170	142
		0 14	1 8	18	0.20	4	2	0.14	5	4	0:30	84	ž
0.30		0.25	8	2	0.20	46	10	0.25	ę	ŝ	0.35	131	Z
		0.24	8	19	0.26	ι. Έ	37	0.25	6	14	0.45	130	ţ
0.37 0.57		0.31	8	÷	0.32	5	26	0.29	10	00	0.60	168	119
		2				• •	ł						
RATIO 50 NON-OPERATING MARGINS PER C	PER CONSUMER (\$)												
0.56 9.62		4.31	24	17	5.35	43	31	3.18	17	÷	8.60	170	142
7.69		2.74	ß	19	4,42	42	35	2.57	1 0	4	5.05	85	2
		5.46	ន	œ	3.62	46	6	4.64	16	ŝ	6.43	3	2
8,44	8 691	4.58	23	20	5.71	5	40	4.52	0	14	8.52	130	Ę
	9 565	7.20	53	14	8.03	51	31	2.99	16	თ	11.32	168	125
RATIO 51 TOTAL MARGINS LESS ALLOCATIONS	ONS PER KWH SOLD	SOLD (MILLS)											
	7 614	1.77	24	4	1.94	\$ 3	26	1.77	4	თ	3.66	170	128
3.90 3.85		1.74	83	ო	2.68	42	13	2.67	16	ო	3.76	84	8
3.74 3.46		1.62	R	0	1.94	46	ග	1.61	16	2	3.27	131	8 <u>8</u>
2.25 3.32		1.04	23	7	2.25	5	26	0.97	16	4	2.97	130	8
4.66 3.49		1.76	23	*	2.60	5	7	1.43	16	*~~	3.58	168	õ
0 63 TÚTAI	ONS PER CONS												
	7 618	38.45	24	14	41.14	43	29	33.97	17	0	67.02	170	129
		20.94	i 8	: «	54 28	40	14	53 58	ţ,	LC,	65.90	55	4
03.31 1.2.01 25 20 66 75		45.88	18) in	39.80	49	t ti	25.78	9	0	60.37	131	202
		00.00	ŝ	ţ	47.06	2	5	18.41	<u>«</u>		56.36	130	ä
40.31 63.00	0 0/3	20.22	38	2 -		5 2	3 9	14-01	2 4	2 0		044	5 8
		41.27	S	4	2.20	6	5	30,21	<u>0</u>	ч	7401	001	Б

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$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	1	Ö	BR	Rank	Median	1	Rank	Consum Median		Rank	Major Current M Median	NBR	Rank	Plant Growth	NBR)05) Rank
0 5 -496 14 7 0 5 -244 12 5 -244 0 7 15 5 -246 14 7 0 7 15 5 -244 12 5 -246 0 7 15 5 -246 15 5 -254 12 5 0 14 7 17 17 16 0.056 38 3	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		CTILICE MOR	SHVES	TMENTS PER	CONSIINER	2 (5)										
15: -1.0^{-1} 8 5 -2.44 12 5 -0.09 4 5 -0.09 4 5 -0.09 4 5 -0.09 4 5 -0.09 4 5 -0.09 7 6 0 0.08 7 6 0 0.08 7 6 0 0.08 7 6 0 0.08 7 6 0 0.08 7 6 0 0.08 7 6 0 0.08 7 6 0 0.08 7 0 0 0.08 7 0<	12^{2} -10^{2} 6 -2^{2} 1^{2} -000^{2} 7 -10^{2} 6^{2} -10^{2}		-2.45	221	119	4.36	10	ц,	-4.86	14	7	03 50	Ø	ur;	-4 Rf	44	4
81 0.57 10 4 0.57 10 4 1.53 8 4 94 1.47 9 5 0.37 14 0.09 8 4 1AL CREDITS FER KWH SOLD (MLLS) 0.33 21 3 3 21 3 3 21 2 0.28 8 4 90 3.33 21 2 0.02 40 3 3 3.42 17 2 0.02 8 4 90 3.33 21 2 0.02 46 3.33 21 2 0.02 46 0.33 3.42 17 6 0.03 8 4 4 3 3.42 17 6 0.03 8 4 4 1	81 0.67 10 4 0.73 15 5 1,53 8 4 0.63 7 4 Add 1,47 9 5 0.77 15 5 1,53 8 4 0.63 3 3 1 7 4 0.63 3 3 1 7 4 0.63 3 3 1 7 4 0.63 3 3 1 7 4 0.63 3 3 1 <td></td> <td>-0.83</td> <td>232</td> <td>125</td> <td>-1.07</td> <td>æ</td> <td>ŝ</td> <td>-2.44</td> <td>5</td> <td>ŋ</td> <td>-0.89</td> <td></td> <td>n n</td> <td>-1.8</td> <td>25</td> <td>; 0</td>		-0.83	232	125	-1.07	æ	ŝ	-2.44	5	ŋ	-0.89		n n	-1.8	25	; 0
145 0.30 8 5 0.37 14 10 -0.24 7 4 RM. CREDITS PER KWH SOLD (MLLS) 147 9 4 147 7 7 6 0.088 8 4 4 RM. CREDITS PER KWH SOLD (MLLS) 0.024 2 2 0.33 21 2 0.024 4 4 5 3.34 16 17 6 0.088 8 4 4 5 3.34 16 1 4 4 4 5 3.34 16 1 16 1 16 16 17 16 6 3 3.44 17 16 6 3 3.44 17 16 1 16 1 16 1 16 1 16 1 16 1 16 1 16 1 16 1 16 1 16 1 16 1 16 1 16 16 16 16 <	(46) 0.30 (3) (4) 0.30 (3) (4) 0.31 (4) 0.32 (4) 0.32 (4) 0.36 (4) 0.36 (4) 0.36 (4) 0.36 (4) (4) 0.66 (4) (4) 0.66 (4) (4)		0.08	242	81	0.57	4	4	-0.79	15	с,	1.53	භ	ব	0.43	36	12
84 1.47 9 4 147 7 6 0.08 8 4 7A. CREDITS PER KWH SOLD (MLLS) 335 21 2 335 21 2 335 21 2 335 21 2 335 21 2 335 21 2 335 21 2 334 17 2 3 344 16 3	84 1.47 9 4 1.47 1 6 0.06 46 TAL CREDITS PER YOM SOLD (MILLS) 335 21 2 0.08 3 3 1 7 6 0.06 46 84 3.35 21 2 0.08 48 3 3 3 3 4 0.05 4 66 0.13 2.13 2 0.08 4 3 3 3 4 1		0.16	242	146	0:30	Ø	ю	0.37	14	10	-0.24	7	4	0.07	37	2
MAL CREDITS PER KWH SOLD (MILLS) MAL CREDITS PER KWH SOLD (MILLS) 90 3.36 21 2 0.02 40 3 3.42 17 2 90 3.36 21 2 0.040 45 32 0.13 16 2 90 0.12 21 2 0.040 45 32 0.13 16 2 916 0.13 21 0 104 82.68 21 10 135.36 40 3 3.42 17 10 76 75.26 21 10 13.57 45 3 13.75 45 3 0.13 16 2 96 7.07 22 10 13.57 45 3 13.75 45 3 2.66 17 10 76 7.07 22 10 13.57 45 45 3 2.66 16 17 10 76 6 2 2 13 13.75 45 3 2.76 16 17 11<	Intractional contractions Intraction contraction 9 3.33 27 2 0.02 46 3 0 19 78 9 3.33 27 2 0.02 46 3 0 19 78 96 0.12 27 2 0.02 45 3 0 17 10 178 96 0.12 27 2 0.02 45 3 0.13 16 1 0.13 17 10 177 11 178 1 178 1 178 1 178 1 178 1 178 1 178 1 178 1 178 1 178 1 <t< td=""><td></td><td>0.24</td><td>238</td><td>84</td><td>1.47</td><td>თ</td><td>4</td><td>1.47</td><td>17</td><td>Q</td><td>0.88</td><td>Ø</td><td>4</td><td>0.65</td><td>49</td><td>19</td></t<>		0.24	238	84	1.47	თ	4	1.47	17	Q	0.88	Ø	4	0.65	49	19
99 3.35 21 2 0.02 40 3 3.42 17 2 60 2.98 2.71 2 2 0.045 39 3 3.42 17 2 560 2.98 2.71 2 2 0.040 45 3 0.13 16 4 560 0.12 2.1 2 0.040 45 32 0.13 16 4 75 7.327 2.1 11 15.38 40 3 96.80 17 10 75 7.327 2.1 11 15.38 40 3 96.80 17 10 567 2.86 2.1 3 92.44 45 3 96.80 17 10 587 2.50 2.1 3 92.76 16 2 16 1 16 1 16 1 16 2 16 1 16 2 16 12<	99 335 21 2 0.02 40 3 3.42 17 2 1.08 161 90 236 21 2 0.02 40 3 3.42 17 2 1.08 161 90 237 21 2 0.045 45 32 0.13 16 1 1.08 16 910 0.13 21 1 0.13 21 2 0.040 45 32 0.13 16 1 1.08 17 101 153 21 1 1.387 38 4 1.16 1.17 1.16 1.17 1.17 1.16 1.17 1.17 1.16 1.17 1.16 1.16 1.16 1.17 1.16 1.16 1.17 1.16 1.16 1.17 1.16 1.17 1.16 1.17 1.16 1.17 1.16 1.17 1.16 1.17 1.16 1.17 1.16 1.17 1.16	ĸ	GANIZATION'	S CAPI	TAL CREDITS		OLD (M	ILLS)									
48 3.70 21 3 0.05 38 3 3.94 16 3 60 0.13 21 2 0.05 45 2 0.13 16 2 7M. CREDITS PER CONSUMER (5) 0.13 21 2 0.04 45 2 0.13 16 2 7M. CREDITS PER CONSUMER (5) 0.13 21 2 0.04 45 2 0.13 16 2 75 73.27 21 11 1536 40 3 66.80 17 10 567 73.07 22 10 1536 45 3 0.15 45 3 0.13 16 2 567 2.36 21 3 13.75 45 38 4 77.88 16 17 10 567 2.36 21 3 13.75 45 38 2.76 16 2 11 16 2 16 17 10 13.07 3 3.3.6 16 2 17 11 16 2	48 370 21 3 0.65 38 3 3,94 16 3 0,81 73 910 0.13 21 2 0.05 45 3 0,13 61 1 0.81 73 910 0.13 21 2 0.05 45 3 0,13 61 1 0.13 61 1 0.13 16 1 0.13 16 1 0.13 16 1 0.13 16 1 0.13 16 1 0.13 16 1 0.13 16 1 0.13 16 1 0.13 16 1 0.13 16 1 0.13 16 1 0.13 16 1 16 1 16 1 16 1 16 1 16 1 16 1 17.78 16 17 16 17 16 17 16 17 16 17 16 17		0.99	765	66	3.35	21	2	0.82	40	3	3.42	17	2	1.08	158	19
60 2.36 22 4 0.54 42 2 3.14 16 4 615 0.13 21 2 0.63 45 32 0.13 16 1 74 0.55 21 12 2 0.64 45 32 0.13 16 1 75 7.57 21 10 15.36 40 3 66.80 17 10 567 7.57 22 10 15.36 21 3 0.13 16 1 1 567 2.56 21 3 9.24 45 34 0.13 16 2 567 2.56 21 3 9.326 45 34 0.13 16 1 16 2 561 2.35 21 3 9.326 45 34 2.66 16 2 16 1 16 2 16 1 16 2 16 1 16 2 16 1 16 2 16 1 16 <	00 238 22 4 2 3 116 <		0.92	761	48	3.70	21	e	0.65	38	ю	3.94	1 6	ო	0.81	78	4
590 0.12 21 2 0.40 45 32 0.13 16 1 75 73.27 21 10 15.36 40 3 66.80 17 10 75 73.27 21 10 15.36 40 3 66.80 17 10 75 73.27 21 11 13.37 45 3 4 77.56 16 1 567 25.00 21 3 92.4 45 3 4 77.56 16 1 567 2.500 21 3 92.4 45 3 2.66 16 2 567 2.86 21 3 92.4 45 45 36 17 16 2 567 168 2 331 4.5 3 2.66 16 2 2 567 168 2 3 1.16 42 2 6.60 16 2 176 456 2 2.66 46 2 4.01	600 0.12 21 2 0.40 45 32 0.13 16 1 0.08 117 AL CREDITS PER CONSUMER (s) 0.13 21 2 0.040 45 32 0.13 16 1 0.08 117 75 7.22 1 1 13.57 45 34 2 66.0 17 16 177.88 158 75 7.22 1 13.575 45 34 2.260 17 16 177.88 158 75 2.36 2.1 1 13.57 45 36 2.760 17 177.88 158 156 2.36 2.1 10 15.36 4.5 3.6 2.260 17 10 177.88 158 176 2.360 12 2.360 17 10 177.78 158 176 2.360 12 2.360 16 2 117 <td></td> <td>0.92</td> <td>764</td> <td>60</td> <td>2.98</td> <td>22</td> <td>4</td> <td>0.54</td> <td>42</td> <td>0</td> <td>3.14</td> <td>16</td> <td>4</td> <td>1.18</td> <td>116</td> <td>- 40</td>		0.92	764	60	2.98	22	4	0.54	42	0	3.14	16	4	1.18	116	- 40
615 0.13 21 2 0.62 45 34 0.13 16 2 TAL CREDITS PER CONSUMER (\$) 104 62.68 21 10 15.36 40 3 66.80 17 10 75 73.27 21 11 13.87 38 4 77.56 16 1 96 75.07 22 10 13.87 38 4 77.56 16 1 87 2.56 21 3 3.325 4.5 3 2.76 16 2 176 4.51 2.86 2.16 10.55 4.5 3 2.76 16 2 176 4.56 2.86 2.16 4.5 3 3.25 5.1 3.1 1.55 1.6 2 176 4.60 2.3 2.66 4.6 2 4.3 1.7 1.6 2 177 4.60 2.3 2.66 4.6 2	615 0.13 21 2 0.02 45 34 0.13 16 2 1.35 185 TAL CREENTS FER CONSUMER (5) 10 62.86 21 10 65.86 17 10 17.78 16 13 75 73.27 21 11 13.87 8 65.86 17 10 17.78 13 86 7.07 22 10 15.36 45 34 53 66.86 17 10 17.78 13 86 7.07 22 10 15.36 45 34 53 66.86 17 10 17.78 13 867 7.07 22 10 10.36 22.76 45 34 23.76 45 35 <th< td=""><td></td><td>0.98</td><td>0/1</td><td>590</td><td>0.12</td><td>21</td><td>N</td><td>0.40</td><td>45</td><td>32</td><td>0.13</td><td>16</td><td>• ••</td><td>0.88</td><td>117</td><td>8</td></th<>		0.98	0/1	590	0.12	21	N	0.40	45	32	0.13	16	• • •	0.88	117	8
Intraction constructs (a) The Constructs (a) 104 $\overline{2}_{2.83}$ 21 10 15.36 40 3 66.80 17 10 567 73.27 21 11 13.87 38 4 77.56 16 11 567 73.27 21 13 92.44 455 5 61164 16 10 567 2.560 211 3 92.24 455 34 2.60 16 2 351 4.57 2.3 2.36 2.3 2.24 3.75 455 36 2.66 16 10 351 4.57 2.3 2.24 4.7 1.7 10 1.55 10 1.7 10 417 1.87 2.32 2.31 2.56 16 2.66 17 10 351 4.57 2.32 4.13 4.25 2.66	TAL CREDITS FER CONSUMER (a) TAL CREDITS FER CONSUMER (a) 73 73 21 10 15.36 40 3 66.80 17 10 17.78 78 76 73.27 22 10 15.36 40 3 66.80 17 10 17.78 73 567 2.307 22 10 10.37 35 45 36 46 3 2.500 150 17 567 2.308 2.1 3 32.75 45 36 2.76 16 3 2.300 150 17 561 4.51 2.8 3 3.25 4.5 36 2.76 16 2 177 361 4.51 2.8 3 3.25 4.5 36 17 10 17.78 16 361 4.51 2.8 4.5 3 2.16 4 2.50 16 3 2.50 17 1 <td></td> <td>1.12</td> <td>769</td> <td>615</td> <td>0.13</td> <td>21</td> <td>N</td> <td>0.62</td> <td>45</td> <td>34</td> <td>0.13</td> <td>40</td> <td>7</td> <td>1.35</td> <td>159</td> <td>131</td>		1.12	769	615	0.13	21	N	0.62	45	34	0.13	40	7	1.35	159	131
104 52.63 21 10 15.36 40 3 66.80 17 10 56 73.27 21 11 13.87 38 4 73.27 21 11 13.87 38 4 73.27 21 11 13.87 38 4 7.56 16 11 587 2.50 21 32.4 45 38 2.76 16 2 351 2.36 2.1 32.4 45 38 2.76 16 2 351 2.36 2.3 4.5 38 2.26 45 38 2.76 16 2.66 17 10 351 4.5 2.8 3.30 2.32 2.4 33 17 11 407 1.87 2.32 2.4 33 11.3 1.35 11.3 1.55 11.3 1.55 11.1 1.55		В В	GANIZATION	S CAPI	TAL CREDITS		IMER (\$										
75 73.27 21 11 13.87 38 4 77.58 16 11.66 250 16 21.60 16 22.60	$ 75 73.27 21 11 1387 38 4 77.38 16 11 17.38 79 \\ 616 5107 22 10 1050 42 5 6164 16 10 17.38 79 \\ 616 2280 21 3 2246 45 33 276 16 2 1520 157 116 \\ 176 2286 21 3 2326 43 32 276 16 2 1520 157 116 \\ 176 486 23 2 236 43 9 5.43 17 8 5.44 170 \\ 176 480 23 2 2 296 46 2 433 9 5.43 17 8 5.44 170 \\ 176 2380 23 2 2 296 46 2 433 9 5.43 17 166 10 2 1520 137 \\ 177 137 3 332 51 31 1.06 16 2 433 137 \\ 407 1187 23 1 3 332 51 31 1.06 16 2 433 137 \\ 407 108 23 2 2 296 46 2 433 106 16 2 433 137 \\ 407 137 23 1 3 332 51 31 1.06 4 2 433 137 \\ 418 43 1.55 16 1 6 4 4 451 130 \\ 238 8275 24 11 6148 43 13 1.06 4 4 451 130 \\ 238 8275 24 11 6148 43 137 106.34 17 11 90.78 137 \\ 238 428 2 2 137 2 2028 16 1 5 2028 131 \\ 448 42887 5 0 23 2 2 2038 16 2 2 90.71 16 \\ 4 4 2 2 2028 131 \\ 48 42887 5 0 23 2 2 2038 16 2 2 90.71 16 \\ 4 4 2 2 2028 131 \\ 48 4 2 3 3 3 3 3 3 3 3 3$		17.98	765	104		2		15.36	40	ო	66.80	17	1 0	17.78	158	16
96 57.07 22 10 10.50 42 5 61.64 16 10 587 2.560 21 3 9.24 45 34 2.60 16 2 517 451 2 32 45 34 451 3 2.60 16 2 351 451 2 6 45 3 3.26 43 3 2.60 16 2 351 4.51 2.86 2.86 45 3 2.60 16 2 351 4.51 2.32 2.401 4.2 2 6.60 16 2 407 1.87 2.32 2.10 4.66 2 2.401 4.2 2 6.60 16 2 350 2.350 2.36 4.5 3.32 51 131 $1.05.34$ 17 11 1.06 16 2 351 32.55 30.53 32.55 <t< td=""><td>96 57.07 22 10 1050 42 5 61.64 16 10 19.75 14 616 2.86 21 3 32.4 45 34 2.60 16 2 13.75 15 14 761 455 2.86 21 3 13.75 45 36 2.60 16 2 13.75 14 776 451 2.4 8 3.26 43 9 5.43 16 1 16.75 14 776 451 2.4 8 3.26 43 9 5.43 17 8 5.14 170 176 440 2.3 2 2401 46 2 4.33 13 146 17 16 147 16 16 16 17 16 17 16 17 16 17 16 17 16 17 16 16 16 17 16<!--</td--><td></td><td>16.88</td><td>761</td><td>75</td><td>73.27</td><td>2</td><td>-</td><td>13.87</td><td>38</td><td>4</td><td>77.58</td><td>9</td><td>- </td><td>17.58</td><td>2</td><td>2 ~</td></td></t<>	96 57.07 22 10 1050 42 5 61.64 16 10 19.75 14 616 2.86 21 3 32.4 45 34 2.60 16 2 13.75 15 14 761 455 2.86 21 3 13.75 45 36 2.60 16 2 13.75 14 776 451 2.4 8 3.26 43 9 5.43 16 1 16.75 14 776 451 2.4 8 3.26 43 9 5.43 17 8 5.14 170 176 440 2.3 2 2401 46 2 4.33 13 146 17 16 147 16 16 16 17 16 17 16 17 16 17 16 17 16 17 16 16 16 17 16 </td <td></td> <td>16.88</td> <td>761</td> <td>75</td> <td>73.27</td> <td>2</td> <td>-</td> <td>13.87</td> <td>38</td> <td>4</td> <td>77.58</td> <td>9</td> <td>- </td> <td>17.58</td> <td>2</td> <td>2 ~</td>		16.88	761	75	73.27	2	-	13.87	38	4	77.58	9	- 	17.58	2	2 ~
587 2.50 21 3 9.24 45 34 2.60 16 2 1L5) 4.51 2.86 2.86 2.6 16 3 2 351 4.51 2.8 3.35 4.51 2.8 4.5 38 2.76 16 3 2 176 4.60 2.8 8 3.26 4.3 9 5.43 17 8 3 2 4.39 16 2 3 1 16 3 2 2 4.6 3 2 3 1 1.6 3 2 3 2 3	Bit 2.50 21 3 9.24 45 34 45 34 45 34 45 34 45 36 170 150		16.68	764	<u>96</u>	57.07	22	1	10.50	42	ŝ	61.64	16	10	19.75	116	~
616 2.86 21 3 13.75 45 38 2.76 16 3 LLs) 351 4.51 2.4 33 3.55 4.5 38 2.76 16 3 351 4.51 2.4 8 3.26 4.3 9 5.43 17 8 3.56 5.43 17 8 3 1.06 16 2 4.33 1.05 16 2 2 6.63 16 2 2 6.63 16 2 2 6.63 16 2 2 4.3 13 1.06 16 2 2 6.63 16 2 2 6.63 16 2 2 2 3	616 2.86 2.1 3 (3.75) 45 38 2.76 46 3 23.30 459 4 LLS 4.60 2.33 2.36 4.3 9 5.43 17 8 5.14 170 176 4.60 2.33 2.76 45 3 9 5.43 17 8 5.14 170 176 4.60 2.33 2.76 45 3 2.76 45 3 2.36 3 2.36 3		16.82	24	587	2.50	21	<i>с</i> э	9.24	45	8	2.60	16	0	15.20	117	80
LLS) 4.51 24 8 3.26 4.3 9 5.43 17 8.60 16 2 17 8.60 16 2 17 1 8 3.26 4.3 9 5.43 17 8 3.50 23 2 4.60 23 2 4.00 1.65 1.6 2 4.00 1.65 1.6 2 4.03 16 2 4.03 16 2 4.03 16 2 4.03 16 2 4.03 16 2 4.03 16 2 2 3.32 51 31 1.05 31 1.05 31 1.05 31 1.05 31 1.05 31 1.05 31	LS) 371 4.51 24 8 3.26 43 9 5.43 17 8 5.14 170 176 4.60 23 2 2,96 46 2 6.00 16 2 5.08 84 176 4.60 23 2 4,01 42 2 6.600 16 2 5.08 84 178 3.350 23 51 31 1,06 16 2 4.32 131 407 1.87 23 1 3.56 51 31 1,05 16 2 4.32 130 3358 82.75 24 13 1,05 16 1 5.14 170 3368 82.75 24 13 1,05 16 1 5.21 168 217 106.10 23 4 4 31 1,05 16 1 5.1 168 217 106.10 23 4 4 1,17 16 4 30.7 8 30		21.92	769	616	2.86	21	n	13.75	45	38	2.76	16	ო	23.90	159	130
351 4.51 2.4 8 3.26 4.3 9 5.43 17 860 23 22 4.01 4.2 2 6.60 16 2 176 4.60 23 2 4.01 4.2 2 6.60 16 2 642 1.08 23 2 2.96 46 2 4.39 16 2 642 1.08 23 2 1.08 23 2 4.01 42 2 4.01 42 2 4.01 42 2 4.01 42 2 4.01 42 4 1.06 2 4.01 42 4 1.13 $1.05.34$ 17 11 105.34 17 11 105.34 17 11 105.34 17 11 105.34 17 11 105.34 17 11 105.34 17 11 105.34 17 11 105.34 17 11 105.34 17	351 4,51 24 8 3.26 4.3 9 5,43 17 8 5,44 170 176 4,60 23 2 4,01 42 2 6,60 16 2 5,13 141 133 3,50 23 2 4,01 42 2 6,80 16 2 4,51 130 407 1,87 23 1 13 1,06 16 2 4,51 130 217 168 23 1 3,15 1,05 16 4 4,51 130 217 106,10 23 8 7 3,35 51 13 1,05 16 4 4,51 130 217 106,10 23 4 4 131 1,05 16 4 5,11 16 217 106,10 23 4 2 4 16,10 131 130 234 133	SNIS	PER KWH SO	LD (MIL	LS)												
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	176 4.60 23 2 4.01 4.2 2 6.60 16 2 5.08 84 407 1.08 23 2 4.01 42 2 6.60 16 2 5.08 84 407 1.08 23 2 4.01 42 2 4.39 16 2 4.32 131 642 1.08 23 2 1.108 23 1.55 16 1 5.21 168 217 1.87 23 1 3.56 24 1 16 4 4.51 106 16 2 4.32 131 217 106.10 23 4 131 105.34 17 11 90.78 166 170 217 106.10 23 4 57.35 46 4 131 16 16 16 16 16 16 16 16 16 16 16 16		4.84	827	351	4.51	24	¢	3.26	43	ŋ	5.43	17	Ø	5.14	170	75
193 3.50 23 2 2.96 46 2 4.33 16 2 407 1.87 23 1.87 23 1.87 23 1.65 16 4 407 1.87 23 1.87 23 1.87 23 1.65 16 4 217 1.87 23 1.6 24 1.65 16 4 4.3 13 1.65 16 4 217 106.10 23 8 75.55 42 4	133 3.50 2.3 2 2.96 46 2 4.33 16 2 4.32 131 407 1.87 23 2 2.96 46 2 4.33 16 2 4.35 13 407 1.87 23 2 1.35 51 31 1.06 16 4 4.51 130 217 106.10 23 8 75.56 42 4 91.77 16 4 4.51 106 217 106.10 23 8 75.56 42 4 91.77 16 4 85.57 85		5.08	821	176	4.60	23	2	4.01	42	2	6.60	40	2	5.08	84	20
642 1.08 23 7 3.32 51 31 1.06 16 4 407 1.87 23 1 3.32 51 13 1.06 16 4 407 1.87 23 1 3.56 51 13 1.06 16 4 217 106.10 23 8 7.555 42 4 91.77 16 4 234 81.29 23 4 57.39 46 4 91.77 16 4 234 81.29 23 4 57.39 46 4 91.77 16 4 234 81.29 23 4 57.39 46 4 91.77 16 6 5 48 30.53 23 10 59.57 51 20 32.59 16 1 6 4 410 0.16 2 20 32.59 16 2 4 <t< td=""><td>642 1.08 23 7 3.32 51 31 1.06 16 4 4.51 130 407 1.87 23 1 3.35 51 13 1.06 16 4 4.51 130 358 92.75 24 11 61.48 43 13 105.34 17 11 90.78 170 217 106.10 23 8 75.39 46 4 91.77 16 4 52.1 168 234 81.29 23 4 57.39 46 4 91.77 16 4 85.240 131 234 81.29 23 4 57.39 46 4 91.77 16 4 85.26 85 234 81.29 23 4 57.39 46 4 91.77 16 77.08 130 448 42.83 232.81 10 559.27 51 20 3</td><td></td><td>4.58</td><td>817</td><td>193</td><td>3.50</td><td>23</td><td>N</td><td>2.96</td><td>46</td><td>~</td><td>4.39</td><td>16</td><td>2</td><td>4.32</td><td>131</td><td>ង</td></t<>	642 1.08 23 7 3.32 51 31 1.06 16 4 4.51 130 407 1.87 23 1 3.35 51 13 1.06 16 4 4.51 130 358 92.75 24 11 61.48 43 13 105.34 17 11 90.78 170 217 106.10 23 8 75.39 46 4 91.77 16 4 52.1 168 234 81.29 23 4 57.39 46 4 91.77 16 4 85.240 131 234 81.29 23 4 57.39 46 4 91.77 16 4 85.26 85 234 81.29 23 4 57.39 46 4 91.77 16 77.08 130 448 42.83 232.81 10 559.27 51 20 3		4.58	817	193	3.50	23	N	2.96	46	~	4.39	16	2	4.32	131	ង
407 1.87 23 1 3.58 51 13 1.55 16 1 217 06.10 23 8 71.3 1.55 11.7	407 1.87 23 1 3.58 51 13 1.55 16 1 5.21 168 358 92.75 24 11 61.48 43 13 105.34 17 11 90.78 170 217 106.10 23 8 7.555 42 4 91.77 16 4 85.55 85 234 81.23 23 4 57.55 42 4 91.77 16 4 85.55 85 234 81.23 23 4 57.53 46 4 91.77 16 4 85.55 85 234 30.553 23 4 57.53 46 4 91.77 16 4 85.55 85 449 0.16 23 45 20.28 16 17 4 85.55 85 410 0.16 24 0.16 17 4 0.16 17 4 17.08 16 413 0.13 23 13 23 0.16		4.71	818	642	1.08	23	7	3.32	51	31	1.06	16	4	4.51	130	26
358 92.75 24 11 61.48 43 13 105.34 17 11 217 106.10 23 8 75.55 42 4 97.71 16 8 234 81.29 23 4 57.55 42 4 91.77 16 8 234 81.29 23 4 57.39 46 4 91.77 16 8 234 81.28 23 10 59.57 51 37 20.28 16 8 430 0.15 23 4 68.67 51 20 32.69 16 5 440 0.16 24 88.67 51 20 32.69 16 5 410 0.16 24 8 0.23 41 20 32.69 16 5 413 0.13 23 9 0.23 41 24 0.11 16 5 475 0.13 23 14 23 0.16 17 6 5 5	358 32.75 24 11 61.48 43 13 105.34 1711 90.78 170 217 106.10 23 8 75.55 42 4 31.71 16 8 85.56 85.55 234 61.29 23 4 57.55 42 4 91.71 16 8 85.55 85.55 234 61.29 23 4 57.55 42 4 91.71 16 8 85.55 85.75 448 30.53 23 4 51 20 32.69 16 2 90.61 169 449 0.16 24 68.67 51 20 32.69 16 2 90.61 168 410 0.16 24 6 0.228 41 21 20.28 41 21 0.11 16 410 0.13 23 9 0.23 41 24 0.11 16 7 0.26 169 410 0.13 23 9 0.23 41 22 0.11 16 7 0.26 83 413 0.13 23 9 0.23 41 22 0.11 16 6 0.25 83 410 0.13 23 10 22 0.11 16 7 0.11 16 434 0.13 23 0.13 23 0.16 17 4 0.26 130 434 0		4.91	819	407	1.87	23	4	3.58	51	13	1.55	16	*	5.21	168	87
358 92.75 24 11 61.48 43 13 105.34 17 11 217 106.10 23 8 75.55 42 4 91.71 16 8 234 61.29 23 4 57.39 46 4 91.71 16 4 234 61.29 23 4 57.39 46 4 91.71 16 6 48 30.53 23 10 59.57 51 37 20.28 16 5 448 42.23 23 4 68.67 51 20 32.69 16 5 470 0.16 24 6 0.228 41 24 0.11 16 6 410 0.13 23 9 0.23 41 24 0.11 16 6 413 0.13 23 9 0.23 41 24 0.11 16 6 475 0.11 23 10 0.19 49 221 0.13 16 5 475 0.11 23 10 0.13 23 10 0.13 16 5 475 0.11 23 10 0.19 10 16 5 30.8 0.13 23 0.13 26 0.11 16 5 475 0.11 23 0.13 23 0.13 16 5 368 0.13 23 0.13 23	35832.752411 61.48 4313 105.34 1711 90.78 170217106.1023875.5542491.7116885.558523481.2923457.3946491.7116482.4013123481.2923457.3946491.7116885.558523481.29234513720.2816577.0813044842.8323468.67512032.6916577.081304490.162460.2843230.161740.26834100.162460.2841240.111670.26834100.162460.2841240.111670.26834130.132390.2341240.111670.25834750.1123100.1949280.1670.191304750.11231949205019130130880.132319492019130130880.112319101670.19130880.112319 <td>SNR</td> <td>PER CONSUN</td> <td>1ER (\$)</td> <td></td>	SNR	PER CONSUN	1ER (\$)													
106.10 23 8 75.55 42 4 136.08 16 8 81.29 23 4 57.39 46 4 91.71 16 8 30.53 23 10 59.57 51 37 20.28 16 5 42.83 23 10 59.57 51 37 20.28 16 5 42.83 23 4 68.67 51 20 32.69 16 5 42.83 23 4 68.67 51 20 32.69 16 5 0.16 24 6 0.28 43 23 0.16 17 4 0.13 23 9 0.23 41 24 0.11 16 5 0.11 23 10 0.13 16 17 4 4 5 0.11 23 10 0.13 16 17 4 6 5 0.11 23 10 0.13 16 17 4 7 7 <td>$\begin{array}{cccccccccccccccccccccccccccccccccccc$</td> <td></td> <td>87.64</td> <td>827</td> <td>358</td> <td>92.75</td> <td>24</td> <td>11</td> <td>61.48</td> <td>43</td> <td><u>6</u></td> <td>105.34</td> <td>17</td> <td>11</td> <td>90.78</td> <td>170</td> <td>02</td>	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		87.64	827	358	92.75	24	11	61.48	43	<u>6</u>	105.34	17	11	90.78	170	02
81.29 23 4 57.39 46 4 91.71 16 4 30.53 23 10 59.57 51 37 20.28 16 5 42.83 23 4 65.57 51 37 20.28 16 5 42.83 23 4 66.67 51 20 32.69 16 5 0.16 24 6 0.28 41 24 0.11 16 2 0.13 23 9 0.23 41 24 0.11 16 5 0.11 23 10 0.19 49 28 0.13 16 5 0.11 23 10 0.19 49 28 0.11 16 5 0.11 23 10 0.13 16 28 0.13 16 5 0.11 23 10 0.16 17 4 28 0.11 16 5 0.11 23 10 0.13 16 28 0.13	81.29 23 4 57.39 46 4 91.71 16 4 82.40 131 30.53 23 10 59.57 51 37 20.28 16 5 77.08 130 42.83 23 10 59.57 51 37 20.28 16 5 77.08 130 42.83 23 10 59.57 51 37 20.28 16 5 77.08 130 42.83 23 4 88.67 51 20 32.69 16 2 99.61 168 0.16 24 6 0.28 43 23 0.16 17 4 0.26 189 0.13 23 9 0.23 41 24 0.11 166 6 0.25 83 0.13 23 9 0.23 41 22 0.13 16 5 0.25 130 0.11 23 10 0.19 49 228 0.10 16 7 0.25 130 0.11 23 10 0.13 16 5 0.22 130 0.13 23 7 0.20 50 19 0.13 16 5 0.13 23 7 0.13 16 5 0.22 130 0.11 23 7 0.13 16 5 0.22 130 0.13 23 7 0.13 16 5 0.20		100.54	821	217	106.10	23	œ	75,55	42	4	136.08	16	ø	85.55	35	4
30.53 23 10 59.57 51 37 20.28 16 5 42.83 23 4 68.67 51 37 20.28 16 5 42.83 23 4 68.67 51 20 32.69 16 5 0.16 24 6 0.28 43 23 0.16 17 4 0.13 23 9 0.23 41 24 0.11 16 5 0.13 23 8 0.21 44 22 0.13 16 5 0.11 23 10 0.19 49 28 0.10 16 5 0.11 23 10 0.19 49 28 0.10 16 5 0.13 23 7 0.20 50 19 0.13 16 5 0.11 23 10 0.19 49 28 0.10 16 7 0.13 23 7 0.20 50 19 0.13 16 5 </td <td>30.53 23 10 59,57 51 37 20.28 16 5 77,08 130 42.83 23 4 68,67 51 20 32,69 16 5 95,61 168 42.83 23 4 68,67 51 20 32,69 16 2 99,61 168 0.16 24 6 0.28 43 23 0.16 17 4 0.26 169 0.13 23 9 0.23 41 24 0.11 16 6 0.26 83 0.13 23 9 0.23 41 24 0.11 16 6 0.25 83 0.13 23 10 0.23 43 23 0.16 7 0.13 16 5 0.25 83 0.11 23 10 0.13 16 5 0.20 150 130 0.11 23 10 16 7 0.13 16 5 0.20 130 0.11<td></td><td>88.12</td><td>817</td><td>234</td><td>81.29</td><td>23</td><td>4</td><td>57.39</td><td>46</td><td>4</td><td>91.71</td><td>16</td><td>4</td><td>82.40</td><td>131</td><td>30</td></td>	30.53 23 10 59,57 51 37 20.28 16 5 77,08 130 42.83 23 4 68,67 51 20 32,69 16 5 95,61 168 42.83 23 4 68,67 51 20 32,69 16 2 99,61 168 0.16 24 6 0.28 43 23 0.16 17 4 0.26 169 0.13 23 9 0.23 41 24 0.11 16 6 0.26 83 0.13 23 9 0.23 41 24 0.11 16 6 0.25 83 0.13 23 10 0.23 43 23 0.16 7 0.13 16 5 0.25 83 0.11 23 10 0.13 16 5 0.20 150 130 0.11 23 10 16 7 0.13 16 5 0.20 130 0.11 <td></td> <td>88.12</td> <td>817</td> <td>234</td> <td>81.29</td> <td>23</td> <td>4</td> <td>57.39</td> <td>46</td> <td>4</td> <td>91.71</td> <td>16</td> <td>4</td> <td>82.40</td> <td>131</td> <td>30</td>		88.12	817	234	81.29	23	4	57.39	46	4	91.71	16	4	82.40	131	30
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Page 10	05)	Rank		£ 3	18		40	3			8	58	4	\$:	8	ł	29	3 î	3 8	81	2		8	1	24	78		Ŗ	24	90	8	49		ß	N/A	N/A	N/A	NA
ĩ	00020	NBR		166	8	130	125	163			170	85	<u>1</u> 31	8	168	1	213	đ č	5		168		170	85	131	168		143	2	107	108	136		122	MA	V N	NA	NN
	Plant Growth (2000-2005)	Medlan		0.21	0.29	0.24	0.23	0.18			94,67	122.16	113.80	118.72	104.76		1,123.97	1,1/1,20	1,130.30	1,181.20	1,204.12		3,160.05	2,870.76	3,208.95	3,358.36		427.728.68	613,340.91	415,802.85	426,625.00	517,313.33		1,724.34	NN	NA	NIA	NN
Page 11 of	piler	Rank			с С	4	10	1			0	6	6	;	10		თ .	00	0 0	0	τ Ο		4	9	2	: Q		12	~	10	*	42		æ	NA	NA	NA	NN
Page II	wer Sup	NBR		17	16	16	19	16			11	1 6	9	9	16	!	1	91	<u>e</u> (<u>e</u> :	16		17	10	9 9 9	<u>0</u>		17	10	16	16	16		5	VIA	NIA	NIA	NA
++	Major Current Power Supplier	Median		0.36	0.34	0.44	0.37	0.30			160.26	174.61	173.63	17.4	186.28		1,160.97	1,220.42	1,202.14	SS'DRL'L	1,248.71		5,166.34	4,909.41	4,744,84	4,710,31		1.238.850.00	1,309,183.33	1,165,914.06	1,201,835.36	1,226,092.59		2,039.14	NA	N/A	NA	MA
Y003)		Rank		25	9	. 00	, <u>r</u>	15			30	32	90	35	37		27	5 2	\$ 2	5	28		53	9	ន ខ	18		17	18	22	23	27		21	NIA	NA	N/N	VN
tion (K	r Size	NBR		42	4	4	20	20			43	42	46	5	51	!	43	4	2 1	51	51		43	42	46	એ તે		39	39	42	47	46		37	N/A	NIA	N/A	NIA
Jackson Energy Cooperative Corporation (KY003)	Consumer Size	Median		0.35	0.31	0.29	030	0.25	sales (ratios 60-76)		179.30	191.28	184.45	187.93	205.03		1,214,89	1,201.63	997.672.1	1,241.01	1,281.52		3,687,64	3,316.99	3,403.33	3,487,87		717.479.17	830,194,44	813,833.33	816,916,67	888,294,68		2,101.19	NIA	NIA	N/A	A/N
ooperal		Rank	l	13	i no	4	10		LES (RAT		16	15	15	16	15	:	5	4:	2:	4	¥.		16	8	5	5 4		17	ŝ	14	1 5	18		13	N/A	N/A	N/A	N/A
ergy C	Buld	NBR F		24	1 8	1 8	3 8	ន	¥9		24	23	23	53	33		54	81	8	53	23		24	33	88	ះ ន		24	8	23	22	8	HEN	19	NIA	NA	N/A	N/A
Jackson En	State Grouping	Median	DEVENUE	0.35	0.33	0.34		0.26			189.76	189.85	185.52	187.93	197.49		1,182.55	1,246.43	1,215.29	1,225,53	1,307.84	PER MONTH	4,297.44	4,775.79	4,044.62	3,091.32 4,004.76	OFP MONTH	1 224 216 67	1.295.333.33	1,165,914.06	1.229,834.70	1,239,096.19	USAGE PER MC	2,119,44	N/A	N/N	N/A	N/A
		Rank	« OF OPERATING REVEN	243	<u>}</u>	509	3 6	<u>8</u>			206	204	209	218	219	PER MOI	346	323	328	928 1	310	USAGE I	322	492	332	88 88	IISAGE	179	192	212	210	228	NG KWH	267	N/A	N/A	N/A	NA
		NBR F		5 492	2 P		787	784		JE LINE	827	821	817	818	818	HWN 3	826	821	817	818	818	AL KWH	825	819	815 217	813 817	HMUX IV	950	655	656	656	666	LHGHT	596	NA	N/A	NIA	NA
	US Total	Median	EN DEC AS A 9		120	0.24	170	0.18		D PER MILE C	92.96	95.78	96.01	98.70	102.85	JENTIAL USAG	1,113.13	1,154.80	1,136.65	1,136.19	1,186.35	L COMMERCIAL KWH USAGE PER MONTH	3,237.58	3,266.21	3,252.23	3,269.57 3,269.57	E COMMEDCI	428.619.79	435,783,33	435,465.28	480.248.66	505,125.00	ET & HIGHWAN	1,717.32	NA	NA	NA	NIA
		System Value	ANOINT WORTEN DEE AS A		0.32	0.42		0.34		TOTAL MWH SOLD PER MILE OF LINE	158.07	161.55	160.33	161.01	167.51	Average residential usage kwh per month	1,160.97	1,226.42	1,202.14	1,200.89	1,256.91	AVERAGE SMALL	3,687.64	2,870,76	3,607.76	3,669.60 3,880.92	AVEDACE I ADGE COMMEDCIAI KWH IISAGE DED MONTH		844.552.08	809,791.67	843.520.83	787,916.67	AVERAGE STREET & HIGHWAY LIGHTING KWH USAGE PER MONTH	2.000.00	NA	NA	NA	NA
07/03/20~~		Year S		PO04	2002	2002	2003	2005		RATIO 60 -	2001	2002	2003	2004	2005	RATIO 61 -	2001	2002	2003	2004	2005	RATIO 64	2001	2002	2003	2005			2002	2003	2004	2005	RATIO 66 -	2001	2002	2003	2004	2005

Vear System Value US Fortal State Gi Year System Value Median NBR Rank Median RaTIO 69 RESIDENTIAL KWH SOLD PER TOTAL KWH SOLD (%) Median Needian Needian 2001 73.92 63.24 826 233 61.72 2002 75.58 63.09 821 205 61.44 2003 75.76 62.48 817 194 61.37 2004 75.38 61.86 819 187 60.83 2004 75.38 61.86 819 187 60.83 2005 75.94 62.23 819 467 16.19 2001 14.89 17.01 825 494 16.19 2002 15.40 16.64 815 457 16.51 2003 15.40 16.64 815 457 16.51 2004 15.69 17.01 825 450 16.51 2003 15.66		2011 2012 2012 2013 2015	Consumer Size Aconsumer Size Median NBR 66.28 43 65.27 42 65.28 43 64.60 46 64.50 51 65.29 51 65.29 51 65.29 43 16.30 43 16.30 43 16.30 46 16.35 51 17.29 48 18.83 51 12.15 39 12.53 39 12.53 39 12.53 39	-	Walor Cur Major Cur 334 28 28 28 28 28 28 28 28 28 28 28 28 28	Major Current Power Supplier Median NBR Rank 67.78 17 5 67.78 17 4 67.78 17 4 67.62 16 4 65.91 16 4 65.91 16 4 65.91 16 4 65.91 16 4 15.45 17 11 16.60 16 10 15.21 16 9 15.21 16 9 16.45 16 9 16.43 17 10 13.34 16 10	Supplier Rank 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<u>9</u>	NBR Rank NBR Rank NBR Rank 170 45 131 46 132 46 133 40 133 40 158 32 131 46 150 45 151 45 153 42 154 42 155 42 156 82 157 158 158 42 150 170 151 124 153 124 158 124 158 124 158 124 158 124 170 125 171 125 173 125 173 125 173 125 174 125 175 125 175 125 175
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0 73			85.28 82.57 85.29 85.20 85.29 85.20					63.33 66.60 66.60 66.60 74.73 15.95 15.95	170 85 1331 143 131 158 131 130 131 130 131 130 131 130 131 130 131 131
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			12.15 13.53 17.53						143 71 107
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8.84 12.50 656 0.06 13.00 656			12.53					0.20	107
0.05 13.00 655			>>==					11.42	
			12.72		•			10.01	106
			14.77				÷	10.93	136
RATIO 74 STREET & HIGHWAY LIGHTING KWH SOLD PER TOTAL I	TAL KWH SOLD (%)	(%)							
0.01 0.13 599	0.09	19 19	0.13	37	34	0.08 12	10	0.11	124 120
2002 N/A N/A N/A N/A	~	6			(A	~	N/A	NIA	
N/A N/A	N/A N/A	A N/A	N/A	N/A N	A)		NA	NIA	
N/A N/A	N/A N/A				A)		N/A	N/A	
2005 N/A N/A N/A N/A	N/A N/A				N/A	N/A N/A	N/A	NIA	N/A N/A
	CONTRO	LABLE EXPEN	Controllable expenses (ratios 77-87)	(18-)					
0 77 0 & M EXPENSES PER TOTAL KWH SOI									
6.54 8.40 827		24 10	6.54		22	5.73 17	~	8.83	170 117
6.99 8.52 821			6.70		18			8.67	
7.40 8.79 817		00 00	6.91	46	19		ŝ	8.53	131 91
8.36			7.37		18			8.71	
2005 7.44 9.00 819 540	6.25 2		6.58		50	6.16 16		8.87	168 116
RATIO 78 O & M EXPENSES PER DOLLARS OF TUP (MILLS)									
2001 40.98 42.48 831 465			42.28			45.61 17	4	43.42	
42.63 42.85 823	48.43 23	3 19	44.18	42	27 4	8.58 16	4	45.27	8
43.40 44.05 820			47.66				13	44.75	
47.06 43.49 818			46.15				12	43.82	
	46.96 2:		43.67			46.61 16	12	45.38	169 107

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Page 12	(905)	NBR Rank		128	63	8	74	135		8	8	46	8	6	ť	88	20	} 5	F 8		116	99	87	101	138		<u>1</u> 2	99	6	102	4		44	<u>8</u>	8	1 0	137	
<u>u</u> .	2000-2	NBR		170	85	131	130	168		170	8	131	130 130	168	į	55	¥ 5	2 6	3 8		169	82	129	129	168		169	82	129	129	168		170	84	131	130	168	
4/a	Plant Growth (2000-2005)	Median		142.69	146.12	155.75	160.49	171.80		2.41	2.78	2.74	2.85	2.49		42.56	48.50	10.04	48.40		0.83	0.72	0.67	0.73	0.83		15.12	13.70	12.36	13.49	16.01		4,71	3.92	4.70	4.70	4.99	
EXNIDIT 10 Page 13 of 4(ller	ank		10	~	G	4	ŝ		ŝ	ო	4	2	21		ہ م	4 0	. .) 		10	\$	сл С	9	13		1 3	<u>ញ</u>	4	<u>ញ</u>	1 3		10	œ	7	G	Q	
n in the	rer Supp	NBR Rank	-	17	16	16	1 6	16		17	16	16	9	16	ţ	2	<u>o</u> 4	e é	ç Ç		17	16	16	16	16		17	16	10	ę	9		17	16	16	16	16	
Eage	Major Current Power Supplier	Median		119.18	121.33	128.13	132.60	129.26		2.24	2.01	2.24	2.22	2.33		42.19	44.U0 46.45	49.41	51.70		0.54	0.52	0.54	0.46	0.43		9.44	10.35	10.61	8.76	8.87		2.70	2.92	3.18	3.08	2.96	
Y003)		Rank		33	29	30	25	35		13	1	14	4	13	2	5 8	23 4	<u>ç</u>	15		29	31	27	38	40		30	33	33	42	43		27	24	28	28	27	
(RTA) ion (K	Size	NBR		43	42	46	51	51		43	42	46	ε Γ	51	ę	2	7 4 7	۲.	5		43	4	46	50	51		43	42	46	6	51		43	42	46	5	5	
2005 Key Ratio Trend Analysis (KRTA) Jackson Energy Cooperative Corporation (KY003)	Consumer Size	Median 1		130.43	135.34	138.24	146.35	144.61		2.43	2.34	2.40	2.47	2.55		04°04	49.33 A 50	51.76	53.44		0.54	0.55	0.59	0.59	0.62		11.62	10.70	11.27	11.39	13.35		2.99	3.32	3.46	3.62	3.35	
ttio Trend tooperativ		Rank		16	12	ţ	80	ŧ		4	e	~ ~~	ლ ი	71	ſ	χo	0 4	. 4	• 01		12	ξ	10	42	16		15	16	13	10	18		10	8	8	7	7	
(ey Ra ergy C	Buld	NBR F		24	23	23	23	23	(STI)	24	23	23	33	23	à	4 C	S S		33	ĩ	24	23	23	23	23		24	23	23	23	23		24	23	23	23	23	
2005 ackson En	State Grouping	Median		120.73	125.34	131.28	138.30	137.58	(WILLES) (WILLES)	2.08	1.93	1.95	2.05	1.99	MER (\$)	44.11 44 50	44.02 AR 45	46 Q4	50.59		0.49	0.42	0.45	0.41	0.42		9.36	8,44	9.29	7,58	8.65		2.58	2.59	2.73	2,78	2.72	
ň		Rank		661	633	614	528	640	PER TOTAL KWH	326	342	281	278	220	PER CONSU	330	202 02.0	278 778	199	HINT IVIUL	599	625	562	627	649	CONSUMER	615	645	584	646	665	(WILLS) (MILLS)	713	672	653	647	655	
	_	NBR 1	AER (\$)	827	821	817	818	819	ENSES	827	821	817	818 215	819	ENSES	778	170	818	819		812	807	804	805	805	CE PER	812	807	80 4	8 0 5	805	WH SO	827	821	817	818	819	
	US Total	Median 1	ER CONSUN	149.12	158.46	164.76	169.06	173.30	INTING EXP	2.55	2.52	2.63	2.72	2.62	JNTING EXP	46.66	40.11	10.04	51.67	AND SERVIC	0.83		0.85	0.82	0.79	AND SERVI	15.57	15.31	15.96	15.69	15.99	-	4.93	4.95	5.20	5.26	5.20	
		System Value	O & M EXPENSES PER CONSUMER (\$)		125.34	131.91	149.69	138.24	CONSUMER ACCOUNTING EXPENSES	2.83	2,77	3.09	3.18	3.37	CONSUMER ACCOUNTING EXPENSES PER CONSUMER	50.09	49.00 55 11	56 Q7	62.62	Cuistinnes sai es ann sebuce ded tintài kinh sni	670	0.41	0.52	0.41	0.37	CUSTOMER SALES AND SERVICE PER CONSUMER (\$)	8.60	7.34	9.24	7.27	6.83	A & G EXPENSES PER TOTAL	2.66	2.92	3.26	3.38	3.29	
07/03/20no		Year Sy	RATIO 79	2001	2002	2003	2004	2005	RATIO 80	2001	2002	2003	2004	2005	RATIO 81	2007	2002	2002	2005		2001	2002	2003	2004	2005	RATIO 83	2001	2002	2003	2004	2005	RATIO 84	2001	2002	2003	2004	2005	

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	002)	Rank		152	99	105	8	143		127	89	2	87	124		143	22	8	2	133			8	20	8	22	65		91	2	8	2	8		80	46	Ч	52	61	
	000-21	NBR		170	84	131	130	168		170	85	131	130	168		170	85	131	130	168			169	84	131	130	168		170	84	131	130	168		17	8	131	130	169	
	wth (2	1		86.33	75.29	80.82	.26	92.81		17.34	8	.75	17.47 1-25	55		286.88	282.77	.45	45.605	60.			39.38	41.05	43.27	44.69	47.12		41,88	44.96	45.88	47.23	50.32		59.73	59.10	24	42	5	
46	Plant Growth (2000-2005)	Median	•	86	75	80	82	92		17	17	16	¢ !	71		286	282	290	ROP	P S			39	41	43	4	47		41	44	45	47	50		59	59	60	60	60	
4	oller	Rank		9	თ	თ	ç	ø		2	ŝ	ŝ	4	4		11	0	∼ 1	n	~			Ø	Ø	G	ŝ	Q		4	2	ę	ŝ	ß		13	14	14	4	16	
Page 14	er Supj	NBR F		17	16	16	16	16		17	16	16	æ :	9		17	16	9	9	1 6			11	16	16	9	16		17	16	16	16	9		17	16	16	16	16	
a de	nt Pow	1		51.02	55.68	60.47	57.57	59.13		10.80	10.99	12.11	12.26	11.03		14	68	8 <u>9</u> (ß	1			38.78	38.03	39.80	43.57	51.21		40.50	39.98	41.94	45.69	54.05		67.54	68.25	.05	88	73.95	
	Major Current Power Supplier	Median		51	55	60	57	59		10	10	5	23			229.14	235.68	253.66	249.50	248			38	38	30	43	51		40	39	41	45	2		67	68	69	02	73	
(Y003)		Rank		33	28	29	8	8		27	24	23	22	17		36	35	\$ 2	5	34			33	31	35	37	28		32	30	34	37	31		32	36	36	37	38	
tion (F	Size	NBR		43	4	46	51	51		43	42	46	ភ	r.		43	4	40	5	51	â		43	42	40	51	20		43	42	46	<u>5</u>	Ω,		43	42	46	51	ů.	
Corporal	Consumer Size	Medlan		64.14	68.03	70.07	67.14	67.95	H03)	13.11	13.37	14.26	14.70	14./8		258.88	264.46	275.91	46.182	293.79	FIXED EXPENSES (RATIOS 88-102)		45.05	45.28	46.61	48.05	52.07		47.59	48,64	49.84	51,23	55.54		65.08	64.57	65.63	66.60	68.86	
rative (KATIO #						4						es (rati																			
Coope		Rank		15	~~	1	8	1	AME AS	80	<u>•</u> ••	G	so i	~	01# OTTV	16	1 2	;	ר מ	1	XPENSI		13	13	9	თ	G		Ø	ç	~	თ	÷		1 9	3	ଷ	8	21	
lergy	Bulda	NBR		24	23	23	R	33	S) (STI	24	23	23	នួន	22	E AS R/	24	23	88	3	83	TXED E		24	53	53	23	23		24	83	23	23	23		24	23	23	23	23	
Jackson Energy Cooperative Corporation (KY003)	State Grouping	Median		53.85	52.23	55.40	57.17	57,02	H SOLD (MI	10.65	10.79	11.56	11.61	11.64	ER (\$) (SAME	231.46	236.89	253.74	549.79	268.55	-		38.79	38.03	39,80	43.68	50.82		40.52	39.98	41.94	45.69	53.68		67.80	68.59	68.95	70.60	73.23	
~		Rank		750	718	701	691	703	R TOTAL KV	650	625	590	560	196	R CONSUMI	742	720	681	640	677		MLLS)	453	492	487	425	313	(WILLS)	453	480	483	423	330		324	375	381	307	308	
		NBR R	-					819	ES PEI	827				619	ES PEI					819		ASED (823				817	P	826				819	UE	830	823				
	US Total		IWNSN						XPENS	2					XPENS							URCH	91 8					KWH S						REVEN						
	jä	Median	is per co	89.73	92.21	95.79	97.92	100.22	ILLABLE E	17.12	17.23	17.92	18.27	21.81	ILLABLE E	303.12	313,29	327.14	10.755	345,95		JER KWH F	39.91	40.25	42.83	44,15	48.80	ER TOTAL	42.54	43.28	45.73	47.17	51.67	SA%OF	58.29	57.96	58.5	59.5	60.83	
		System Value	A & G EXPENSES PER CONSUMER (\$)	47.22	52.40	58.10	60.51	61.24	-TOTAL CONTROLLABLE EXPENSES PER TOTAL KWH SOLD (MILLS) (SAME AS RATIO #103)	12.52	13.09	14.27	15.33	14.41	- TOTAL CONTROLLABLE EXPENSES PER CONSUMER (\$) (SAME AS RATIO #104)	221.81	234.73	254.36	274.43	268.94		· POWER COST PER KWH PURCHASED (MILLS)	38.78	38.01	39,88	43.87	51.76	POWER COST PER TOTAL KWH	41.23	40,85	42.60	46.62	54.80	POWER COST AS A % OF REVENUE	61.06	58.79	59.66	62.04	64.05	
		Syst) 85						İ						1							I						68 (
		Year	RATIO 85	2001	2002	2003	2004	2005	RATIO 86	2001	2002	2003	2005	900Z	RATIO 87	2001	2002	203	2004	2005		RATIO 88	2001	2002	2003	2004	2005	RATIO 89	2001	2002	2003	2004	2005	RATIO 90	2001	2002	2003	2004	2005	

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	005)	Rank		59	42	69	67	8		7	17	39	8	74	ů	3 5	5	2 2	69		4	8	8	4	53		9	2	ო	σ,	თ	i	£	16	8	80	5
	20002	NBR		170	3	130	129	168		171	84	130	129	108		26	60 ç	5 č	1 <u>8</u>		170	84	131	130	168		171	84	Ę.	130	169	ļ	170	85	131	130	168
413	Plant Growth (2000-2005)	Medlan		4.09	4.45	3.63	3.88	4.27		2.20	2.36	1.94	1.94	2:04	44	00.17	10.11	100	76.94		5.37	5.40	5.66	5.74	5.83		2.85	2.89	2.89	2.88	2.89	1	93.55	93.17	98.10	102.77	109.58
ι I	pller	Rank		ą	· ~	(()	ŝ	ę		~	 -	4	ю.	4	-	- (NC	0 4	***		2	Ŧ	÷	*	4		ເດ	ę	ო	თ .	eo		2	*		***	*
rage is	ver Supi	NBR F		17	16	16	9	1 6		17	16	16	16	<u>e</u> .	ţ	2 (e \$	<u> </u>	<u>, 6</u>		17	16	16	16	16		17	16	16	\$	<u>6</u>		17	16	10	16	16
3	Major Current Power Supplier	Median		2.84	2.67	2.67	2.46	2.96		2.63	2.29	2.03	1.91	2.32	00 7 9	22,40	70.00	40.40 51 18	64.61		3.77	3.72	3.89	3.99	4.10		3.02	3.22	3.22	3.16	3.17		79.38	82.79	87.10	90,85	94,40
		Rank		12	15	20	54	19		G	-	18	23	5	ç	2 9	2 9	20	9 P		<u>+</u> +	· •-	2	7	თ		4	2	2	ო -	ო	1	16	ŝ	Q	ŝ	Q
	Size	NBR 7		43	42	46	ŝ	ŝ		43	42	46	<u>1</u>	5	Ş	29	47	9 <u>r</u>	5		43	42	46	51	51		43	42	46	j.	51		43	42	46	<u>6</u>	51
Jackson Energy Cooperative Corporation (N1003)	Consumer Size	Median		3.53	3.20	3.47	3.70	3.57		2.48	2.33	2.20	2.05	573	4.C. C.C.		51.11 SE SU	00.01 67 10	69.78		4.44	4.29	4.60	4.72	4.77		2.94	3.00	2.97	3.00	2.95		87.05	88.86	93.70	99.68	104.14
		Rank		-	· 0	4	w	ന		æ	←	ŝ	~ `	4	•	- (N •	t v	4		2	` -e	~	÷	-		Q	ო	e e	en -	m	I	m	0	4	~	-
	Bujdr	NBR		24	33	23	3	23		24	23	23	33	S	ð	4	38	2 2	ន		24	33	23	23	23		24	23	23	23	33		24	23	23	23	23
	State Grouping	Median	OLD (MILLS)		2.41	2.22	24	2.92		2.51	2.15	1.95	1.90			24.42	22 - 52 - 52 56 - 52 - 52 56 - 52 57 56 - 52 57 56 - 52 57 57 57 57 57 57 57 57 57 57 57 57 57	50.29 51 58	8 .8	(MILLS)		3.64	3.74	3.90	3.96		3.16	3.22	3.20	3.17	3,13		81.02	85.08	87.89	91.49	95.12
		Rank	DTAL KWH S	323	328	407	423	361	% OF TUP	74	102	217	271	1 00	PER CONSUMER (\$)	305	320	454 880	357	U IOS HMX	408	282	280	282	286	TUP	46	8	24	18	17	CONSUMER (5)	419	293	284	286	291
	R	NBR	PERT	820	813	810	811	812	ASA	824	814	812	81			220	212	2 2	812	TOTAL	826	820	816	818	819	A % OF TUP	830	822	819	818			826	820	816	818	819
	US Total	Median	EREST COST	440	4.01	3.85	3.88	4.27	EREST COST	2.22	2.00	1.90	1.87	2:04	EREST COST	65'2'	12.31	71.08	81.06	XPENSE PER	5.53	5,58	5.82	5.97	5,96		2.85	2.87	2.88	2.87	2.86	XPENGE PER	98.98	102.42	106.88	109.89	113.31
		System Value	- LONGTERM INTEREST COST PER TOTAL KWH SOLD	5.07	0.01 4 45	3.85	3.75	4,64	- LONG-TERM INTEREST COST	3.17	2.71	2.26	2.11	2.59	- LONG-TERM INTEREST COST	27.88	N.67	00,09 67 40	86.30	- DEPRECIATION EXPENSE PER TOTAL KWH SOLD (MILI	5.56	6.55	6.81	6.98	6.93	- DEPRECIATION EXPENSE AS	3.48	4.00	3.99	3.93	3.87	- DEPRECIATION EXPENSE PER	98.45	117.49	121.35	124.89	128.82
	,	Year Sys	RATIO 91	2001	2002	2003	2004	2005	RATIO 92		2002	2003	2004		0 93	2007	2002	2003	2005		2001	2002	2003	2004	2005	RATIO 95	2001	2002	2003	2004	2005	FATIO 96	2001	2002	2003	2004	2005

Page 15		(905)	NBR Rank		170	92	128	124	161		8	4	2	8	66		96 8	41	F	8	8		<u> 35</u>	욱	2.0	68	;		1	2		65	8		8	20	76	74	76	
<u></u>		12	NBR		171	52	131	130	169		129	50	66	6	114		130	99	8	6	115		129	9 <u>5</u>	66 66	114			170	8	131	130	168		170	85	131	130	168	
2.	94	Plant Growth (2000-2005)	Median		30.11	25.11	27.62	27,16	28,59		0.71	0.48	1.06	1.08	0.95		0.47	0.44	0.59	0.57	0.44		14.07	9.30	17.89	17.52			52.65	55.35	55.50	57.44	61.21		975.46	1,000.70	1,034.26	1,094.94	1,214.16	
	16 of	piller	Rank		44	<u></u>	ç	<u>ខ</u>	4		2	4	4	ιD ·	4		4	5	4	2	2		m	ល	υ Ω	ດແດ	,		4	4	2	n	d ur		æ	ი	10	10	1	
	Page	wer Sup	NBR		17	- 91	¢ ¢	<u>6</u>	16		16	<u>1</u>	15	τ <u>υ</u> (15		16	15	÷	<u>n</u>	ស្		16	ស៊	5 ¥	0 1 0	2		21	9	9	6	9		17	10	16	16	16	
)	æ	Major Current Power Supplier	Median		22.81	23.70	2463	24.52	24.47		0.07	0.07	0.07	0.07	0.07		0.06	0.06	0.06	0.05	0.05		1.34	1.44	1.46	141			47.01	46.45	48.18	52.56	60.91		942.50	958.82	976.49	1,074.95	1,281.46	
	(X003)		Rank		40	e e	64 13	48	46		28	26	27	29	30		29	29	8	E	32		30	28	RN 6	3 5	•		83	53	2	R	25		35	35	39	42	38	
	tion (K	Size	NBR		43	4	46	5	5		35	34	37	30	41		35	8	37	66	41		35	81	37	4 0			43	¥.	46	2	51		43	42	46	57	51	
KUUD NEY RAUU ITEILU AIIAIYSIS (NNIA)	ion Energy Cooperative Corporation (KY003)	Consumer Size	Median		28,20	26.83	27.56	27.89	27.24		0.63	0.82	0.66	0.69	0.59		0.42	0.41	0.39	0.37	0.37		13.55	13.74	14.31	14.32			55.98	56.52	57.45	59.79	66.27		1,108.54	1,146.79	1,136.92	1,213.99	1,374.98	
	ooperat		Rank		24	18	18	8	10		g	æ	ŝ	с ъ (×		g	17	17	11	17		8	÷ :	₽;	- 9	2		4	5	i O	7	4		4	15	16	15	16	
	ergy C	blng	NBR I		24		18	3 8	33		23	ឪ	53	22	22		23	22	ដ	3	ន		23	8	8 8	38	I		24	23	33	53	23		24	23	23	23	23	
I CNN7	Jackson En	State Grouping	Median	- ACCUMULATIVE DEPRECIATION AS A % OF PLANT IN SERVICE	23.55	24.74	25.03	26.03	25.90	LS)	0.08	0.08	0.08	0.07	0.07		0.06	0.06	0.06	0.05	0.05		1.47	1.53	1.57	1.52		(WILLS)	47.82	46.97	48.18	53.08	60.42		978.52	980.92	998.49	1,083.79	1,300.32	
	-		Rank	% OF PLAN	808	701	784	782	6/1	SOLD (MILI	453	456	455	462	460		449	456	455	454	456	~	459	468	464	401 461		CINH SOLD	435	448	463	406	321	MER (\$)	483	518	528	490	383	
			NBR	I AS A	831	223	910 010	818	820	L KWH	604	594	591	593	589	qUT:	607	596	594	593	200	SUMER	604	594	591 500	280 580	2	OTAL H	827	821	817	818	819	INSNO	827	821	817		819	
		US Total	Median N	PRECIATION	30.77					E PER TOTAL	0,85				0.95	E AS A % OF					44	SE PER CON	15.83			18.51		INSES PER 1	53.92				61.46	NSES PER (1,001.35			1,099.12 8		
			9	ULATIVE DE	18.96	17.05	10.25	18.30	18.81	- TOTAL TAX EXPENSE PER TOTAL KWH SOLD (MILLS)	0.11	0.09	0.09	0.09	0.08	- TOTAL TAX EXPENSE AS A % OF TUP	0.07	0.05	0.05	0.05	0.05	- TOTAL TAX EXPENSE PER CONSUMER	1.97	1.54	1.59	1.52	2	- TOTAL FIXED EXPENSES PER TOTAL KWH SOLD (MILLS)	.26	52.52	53.73	57.67	66.75	TOTAL FIXED EXPENSES PER CONSUMER (\$)	.60					
20			System Value	I I		5 5	- 9	ς α	9 19 19	İ		0	σ	0	3	I	0	0	0	0	0		ų.	*	₹ 1	~ ₹	-		53	52	53	57.	99			941.58	958.09	1,032.55	1,240.93	
07/03/2000			Year	RATIO 97 -	2006	1002	2002	202	2005	RATIO 98	2001	2002	2003	2004	2005	RATIO 99	2001	2002	2003	2004	2005	RATIO 100	2001	2002	2003	2005	2007	RATIO 101	2001	2002	2003	2004	2005	RATIO 102	2001	2002	2003	2004	2005	

Symmetries Letterm Same fragment Letterm Letterm <thletterm< th=""> Letterm Letterm</thletterm<>	US IOAB Vystem Value Median US IOAB	MILL 00.79 00.65 00.79	EXPENSES (R Rank 8 8 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Consumer Si Median NB 13.11 4 14.26 14.78 14.78 14.78 14.78 264.46 275.91 275.9	 Major Current Pc Median 10.80 10.99 12.11 12.26 11.73 12.26 11.73 229.14 235.68 235.68 249.50 248.17 248.17	Numer Supplier NBR Rank 17 14 16 15 16 14 16 14 16 14 16 14 16 14 16 14 16 14 16 17 16 16		NER R NER R 131 130 130 130 130 130 130 130	
Application Modian URX Tank Modian URX Fank Modian Not and an interval sector sec	Wystern Value Median NBR	edian (MILL) (MILL) (MILL) (1.64 11.64	EXPENSES (R EXPENSES (R 6 11 135 135 135 135 135 135 135 135 135	Median NB ATTOS 103-107) 13.37 14 13.37 14.26 14.70 14.70 14.78 264.46 264.46 275.91 2	Median 10.80 10.99 12.11 12.26 11.73 12.26 229.14 235.68 249.50 249.50 248.17		Median 17.34 17.06 16.75 17.47 17.49 17.99 17.99 17.99 286.88 286.88 286.88 283.77 283.77 283.409		
TOTAL ECFENCES (FACTOR 16A-UT)		(MILL) (MILL) (0.065 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79 (0.79)(0.	EXPENSES (R4 88 155 11 11 11 11 11 11 11 11 11 11 11 11		10.80 12.11 12.11 12.25 11.73 235.68 235.68 235.68 249.50 249.50 248.17		17.34 17.34 17.47 17.47 17.47 17.47 17.99 286.88 282.77 299.45 339.34		
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73.00 75.59 818 480 63.70 23 3 73.69 51 28 63.46 16 3 74.56 130 TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) 71.12 23 3 81.73 51 28 63.46 16 3 74.56 130 TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) 1.165.41 17 9 72.52 16 3 81.23 168 1.176.31 1.360.76 827 573 1.244.54 24 15 1305.34 16 9 1,287.42 86 1.176.31 1.360.76 827 573 1.244.54 24 15 1,485.43 16 10 1,424.89 131 1.176.31 1.360.46 45 1.300.35 14 1,485.43 16 40 1,207.34 16 10 1,587.42 86 1.300.89 1.564.65 819 546 1,333.59 23 14 1,485.18 51 45	73.00 75.59 818 81.22 80.74 819 TOTAL COST OF ELECTRIC SERVICE 1,316.50 827 1,165.41 1,316.50 821 1,176.31 1,350.76 821 1,212.45 1,350.76 821 1,206.99 1,436.63 818 1,509.87 1,564.65 818				59.53		73.11	131	
91.22 80.74 819 388 71.12 23 3 81.73 51 28 72.52 16 3 81.24 168	81.22 80.74 819 TOTAL COST OF ELECTRIC SERVICE 1,165.41 1,316.50 827 1,176.31 1,350.76 821 1,212.45 1,350.11 817 1,212.45 1,350.11 817 1,306.99 1,436.68 818 1,509.87 1,564.65 819				63.46		74.56	130	
- TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) - TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) - TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) - TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) - TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) - TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) - TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) - TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) - TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) - TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) - TOTAL COST OF ELECTRIC SERVICE PER CONSUMER (\$) - TOTAL COST OF 20					72.52		81.24	168	
1,165.41 1,316.50 827 573 1,214.54 24 15 1,385.76 43 37 1,165.41 17 9 1,283.16 170 1 1,176.31 1,350.76 821 597 1,214.58 23 14 1,427.50 42 36 1,665.43 16 8 1,287.42 85 1,176.31 1,350.76 821 597 1,215.82 23 14 1,427.50 42 36 1,665.43 16 8 1,347.21 131 1,306.39 1,436.68 818 546 1,333.59 23 14 1,485.48 46 40 1,207.34 16 8 1,347.21 131 1,306.39 1,436.68 818 546 1,333.59 23 15 1,678.65 130 130 130 130 131 <td>1,316.50 827 1,350.76 821 1,390.11 817 1,436.68 818 1,564.65 819</td> <td>ISUMER (\$)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	1,316.50 827 1,350.76 821 1,390.11 817 1,436.68 818 1,564.65 819	ISUMER (\$)							
1,176.31 1,350.76 821 597 1,215.82 23 14 1,427.50 42 36 1,165.43 16 8 1,237.42 85 1,212.45 1,390.11 817 590 1,241.37 23 14 1,485.48 46 40 1,207.34 16 8 1,347.21 131 1,306.99 1,436.68 818 546 1,333.59 23 14 1,485.48 46 40 1,207.34 16 8 1,347.21 131 1,306.99 1,436.68 818 546 1,333.59 23 15 1,678.57 51 39 1,522.54 16 10 1,549.98 168 168 1,424.89 130 1,509.87 1,564.65 819 458 1,578.57 51 39 1,552.54 16 10 1,549.98 168 1,424.89 130 168 1,424.89 130 168 1,424.89 130 168 1,549.98 168 1,549.98 168 1,549.58 168 1,549.58 168 1,549.58 168	1,350.76 821 1,390.11 817 1,436.68 818 1,564.65 819	4.54			1,165.41		1.263.16	•	
1,212.45 $1,390.11$ 817 590 $1,241.37$ 23 14 $1,485.48$ 46 40 $1,207.34$ 16 8 $1,347.21$ 131 $1,306.90$ $1,438.68$ 818 546 $1,333.59$ 23 14 $1,489.18$ 51 45 $1,309.35$ 16 9 $1,424.89$ 30 $1,306.90$ $1,438.68$ 818 546 $1,333.59$ 23 14 $1,489.18$ 51 45 $1,207.34$ 16 9 $1,424.89$ 30 $1,509.87$ $1,564.65$ 819 458 $1,543.85$ 23 15 $1,678.57$ 51 39 $1,522.54$ 16 10 $1,549.98$ 168 10 $1,549.98$ 168 168 10 $1,549.98$ 168 168 168 168 168 168 168 167 17 167 167 17 167 167 167 167 167 167 167 167 167 167 167	1,390.11 817 1,436.68 818 1,564.65 819				1,165.43		1,287,42		
1,306.99 1,436.68 818 546 1,333.59 23 14 1,489.18 51 45 1,303.35 16 9 1,424.89 130 1,500.87 1,564.65 819 456 1,543.85 23 15 1,678.57 51 39 1,522.54 16 10 1,549.38 168 EMPLOYEES (RATIOS 108-113) EMPLOYEES (RATIOS 108-113) 1 1 <td cols<="" td=""><td>1,436,68 818 1,564,65 819</td><td></td><td></td><td></td><td>1,207.34</td><td></td><td>1.347.21</td><td>131</td></td>	<td>1,436,68 818 1,564,65 819</td> <td></td> <td></td> <td></td> <td>1,207.34</td> <td></td> <td>1.347.21</td> <td>131</td>	1,436,68 818 1,564,65 819				1,207.34		1.347.21	131
1,509.87 1,564.65 819 458 1,543.85 23 15 1,678.57 51 39 1,522.54 16 10 1,549.36 168 EmPLOYEES (RATIOS 108-113) EmPLOYEES (RATIOS 108-11	1,564.65 819				1,309,35		1 424 89	130	
EMPLOYEES (RATIOS 108-113) EMPLOYEES (RATIOS 108-113) EMPLOYEES (RATIOS 108-113) AVERAGE WAGE RATE PER HOUR (\$) 17.83 20.62 820 664 19.90 24 22 19.86 43 36 19.39 17 15 20.81 167 1 17.83 20.62 820 664 19.90 24 22 19.86 43 36 19.39 17 15 20.81 167 1 19.07 21.42 819 636 21.04 23 19 21.22 42 34 20.19 16 13 20.75 85 20.89 22.43 23 16 21.22 42 34 21.24 16 10 21.70 131 22.38 23.14 23 13 23.50 51 32 23.04 130 23.08 24.17 23 14 22 51 32 23.49 16 8 24.17 168 23.08 24.41 23					1,522.54		1,549.98	168 1	
- AVERAGE WAGE RATE PER HOUR (\$) 17.83 20.62 820 664 19.90 24 22 19.86 43 36 19.39 17 15 20.81 167 1 17.83 20.62 820 664 19.90 24 22 19.86 43 36 19.39 17 15 20.81 167 1 19.07 21.42 819 636 21.04 23 19 27 42 34 20.19 16 13 20.75 85 20.89 22.11 814 543 22.43 23 16 21.24 45 10 21.70 131 22.38 23.08 815 483 23.14 23 13 23.50 51 34 23.04 130 23.68 24.12 819 455 24.41 23 14 22.45 51 32 23.49 16 8 24.17 168		EWD	LOYEES (RATIC	S 108-113)					
20.62 820 664 19.90 24 22 19.86 43 36 19.39 17 15 20.81 167 1 21.42 819 636 21.04 23 19 21.22 42 34 20.19 16 13 20.75 85 21.42 819 636 21.04 23 19 21.22 42 34 20.19 16 13 20.75 85 22.11 814 543 22.43 23 16 21.89 45 31 21.24 16 10 21.70 131 23.08 815 483 23.44 23 13 23.50 51 34 22.34 16 8 23.04 130 24.12 819 455 24.41 23 14 22 23.49 16 8 24.17 168	1								
21.42 819 636 21.04 23 19 21.22 42 34 20.19 16 13 20.75 85 22.11 814 543 22.43 23 16 21.89 45 31 21.24 16 10 21.70 131 22.11 815 483 22.43 23 16 21.89 45 31 21.24 16 10 21.70 131 23.08 815 483 23.14 23 13 23.50 51 34 22.34 16 8 23.04 130 24.12 819 455 24.41 23 14 24.25 51 32 23.49 16 8 24.17 168	17.83 20.62 820				19.39		20.81	•	
22.11 814 543 22.43 23 16 21.89 45 31 21.24 16 10 21.70 131 23.08 815 483 23.14 23 13 23.50 51 34 22.34 16 8 23.04 130 24.12 819 455 24.41 23 14 24.25 51 32 23.49 16 8 24.17 168	21.42 819				20.19		20.75		
23.08 815 483 23.14 23 13 23.50 51 34 22.34 16 8 23.04 130 24.12 819 455 24.41 23 14 24.25 51 32 23.49 16 8 24.17 168	22.11 814				21.24		21.70	131	
24.12 819 455 24.41 23 14 24.25 51 32 23.49 16 8 24.17 168	23.08 815				22.34		23.04	130	
	24.12 819				23.49		24.17	168	

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Action Life Size Sates on Life Sy cooperative Corporation (A VUG3) FOQe FOQe IC Molece Ferr Triat. Molece Ferr Molec													-	1170)
Instructional Instructional Control Control Plant Control					Jackson Er	lergy	Cooperat	tive Corpon	ation (1	(Y003)	a A		ह	94		
Intit Notifier Ist Rank Ist Rank <t< th=""><th></th><th>US To</th><th>E</th><th></th><th>State Gro</th><th>Bujdn</th><th></th><th>Consum</th><th>er Size</th><th></th><th>Major Current Pe</th><th>ower Sup</th><th>opiler</th><th>Plant Growth</th><th>2000-20</th><th>62)</th></t<>		US To	E		State Gro	Bujdn		Consum	er Size		Major Current Pe	ower Sup	opiler	Plant Growth	2000-20	6 2)
587 28 72 610 72 72 610 </th <th>m Value</th> <th>Median</th> <th>NBR</th> <th>Rank</th> <th></th> <th>NBR</th> <th>Rank</th> <th>Median</th> <th></th> <th>Rank</th> <th>Median</th> <th></th> <th>Rank</th> <th>Median</th> <th>NBR</th> <th>Rank</th>	m Value	Median	NBR	Rank		NBR	Rank	Median		Rank	Median		Rank	Median	NBR	Rank
587 28 72 72 610 43 28 610 41 71 71 72 610 71 71 71 71 72 610 71 710 910 910 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 1111 11111 11111 11111	TOTAL WAGE	S PER TOTAL KI	VH SOL	D (MILLS)							-					
660 551 23 11 671 42 32 62 63 33 43 43 44 33 44 33 45 45 33 44 44 33 44	6.01	9.59	822	713	5.97	24	12	6.60	43	28	6.18	17	10	9.74	169	146
665 6.23 7 7.22 45 7.2 45 7.3 7.1 7.3 <th7.3< th=""> <th7.3< th=""> <th7.3< th=""></th7.3<></th7.3<></th7.3<>	6.19	9.41	820	069	5.91	23	11	6.71	42	25	6.24	9	Б	8.75	85	۲
665 645 23 6 7.35 51 25 667 6 5 966 73 773 1733 123.27 24 20 136.73 13 3 40 121.61 17 13 153.57 169 1 778 123.27 23 13 410 121.61 17 13 153.76 169 1 155.57 169 1 155.57 169 1 155.57 169 1 155.57 169 1 155.57 169 1 155.57 169 1 155.57 169 1 1 155.57 169 1 155.57 169 1 1 155.55 151 152.72 151 152.72 151 151 152.72 151 151 152.72 151 151 152.72 151 152.72 151 152.72 151 152.72 151 152.72 151 152.72 151 152.72	6.84	9.68	814	645	6.28	23	7	7.22	45	26	6.42	16	ŝ	8,89	131	5
60 6.48 23 5 7.35 7.13 7.35 <th7.35< th=""> <th7.35< th=""> <th7.35< td="" th<=""><td>7.34</td><td>9.87</td><td>816</td><td>625</td><td>6.45</td><td>23</td><td>9</td><td>7.25</td><td>51</td><td>25</td><td>6.67</td><td>16</td><td>'n</td><td>9.66</td><td>130</td><td>8</td></th7.35<></th7.35<></th7.35<>	7.34	9.87	816	625	6.45	23	9	7.25	51	25	6.67	16	'n	9.66	130	8
773 123.27 24 0 121.61 1 133.26 140.00 42 34 10 121.61 1 135.66 149 1 135.66 149 1 135.66 149 1 135.66 149 1 135.66 149 1 135.66 14 140.07 4 37 123.23 16 1 135.66 16 1 135.66 16 1 135.66 16 1 135.66 16 1 135.66 16 1 135.66 16 1 135.66 16 1 135.66 16 1 135.66 16 1 135.66 16 1 135.66<	7.65	9.98	819	609	6.48	23	ŝ	7.35	5	24	6.36	16	4	96'6	168	124
773 123.27 24 20 136.73 43 40 1716 17 13 135.76 <	TOTAL WAGE	S PER CONSUM	ER (\$)													
776 72.35 23 16 140.00 42 39 113.82 16 11 155.61 86 11 155.61 86 11 155.61 86 10 159.96 131.8 23 12 133.85 13 13 13 13 13 13 13 13 13 13 13 13 14 13 13 13 14 13 14 13 15 13 15 14 13 15 13 14 14 13 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 13 13 13 13 13 13 13 13 13 13 13 13 13 14 13 13 13 13 13 13 13 13 13 13 13 13 13 13 13 13 13	106.50	171.74	822	611	123.27	24	8	136.78	43	40	121.61	17	13	163.76	169	1 8
777 727.0 728.0 729.0 730.0	110.99	177.47	820	769	123.95	23	18	140.60	42	30	118.82	16		155.61	85	81
708 131.33 23 12 147.36 51 38 122.21 16 8 170.97 130 13 280 5.70 24 12 6.07 42 22 5.71 7 9 4.80 167 285 5.81 23 12 145 2.50 43 25 5.71 7 9 4.80 167 285 5.81 23 13 6.07 42 22 5.81 16 10 5.70 131 285 5.81 23 1 6.07 42 22 5.81 16 17 24 136 131 286 5.81 23 14 23 25 5.10 17 16 6 6.05 131 281 27.54 43 25 25.01 17 17 9 6.05 131 281 27.44 43 26 25.51 6	121.92	181.56	814	727	127.05	23	15	143.74	45	37	124.40	16	9	159.98	131	109
(17) $(13363$ (23) $(122.72$ (13) (132.73) (13) (132.73) (13) (130.23)	131.38	185.96	816	708	131.38	23	12	147.39	51	36	129.21	16	ø	170.97	130	111
280 5.70 24 12 6.20 4.3 25 5.71 17 9 4.38 15 171 7.34 23 11 6.80 4.3 25 5.71 17 9 4.38 15 235 5.81 23 11 6.40 51 22 5.54 16 10 5.50 13 235 6.88 23 11 6.40 51 23 16 9 4.38 16 231 7.84 23 14 26.50 4.3 20 25.44 17 9 4.38 16 231 23 14 26.50 4.45 24 25 16 11 24.34 16 235 23 16 25.33 16 25.34 4.3 17 10 24.34 16 236.10 16 25.33 17 25.34 16 11 24.34 13	142.21	193.28	819	677	133.63	23	æ	152.72	51	3 4	132.13	16	4	189.52	168	131
280 5.70 24 12 6.20 43 25 5.71 17 9 4.39 671 171 7.28 23 13 6.01 42 22 5.88 16 8 5.52 85 223 5.81 23 13 6.80 5.1 23 16 8 5.52 85 13 13 233 6.82 23 14 6.80 5.1 23 16 8 5.52 85 13 231 7.27 23 14 2.55 16 2 23 16 5.52 85 13 231 23 14 25.53 14 2.55 16 1 2.43 13 25 56.10 16 16 2 2.55 16 1 2.43 13 25 28.14 2 2 25.21 6.10 1 2.43 13 26	- OVERTIME H	ours/total hc	NURS (%	(9												
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	5.71	4.79	821		5.70	24	12	6.20	43	25	5.71	17	o,	4.89	167	ŝ
	5.91	4.80	819	255	5.91	53	<u></u>	6.01	42	52	5.88	16	00	5.22	82	3 2
	6.97	4,65	814	145	6.86	23	11	5,95	45	16	7.54	16	P	5.10	131	8
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	7.34	4.94	816	171	7.24	23	1	6.40	51	22	7.29	16	æ	5.62	130	õ
CLL (%) 27.81 24 13 26.84 4.3 20 27.40 17 8 23.48 66 9 23.48 66 9 23.48 66 9 23.48 66 9 23.48 66 9 23.48 66 9 23.48 66 9 23.48 66 11 24.85 66 11 24.85 66 11 24.85 66 11 24.85 66 11 24.85 66 11 24.85 66 11 24.85 166 11 24.85 166 11 24.85 166 11 24.85 166 11 24.85 166 13 166 13 166 13 166 13 166 13 166 13 166 13 166 13 166 13 166 13 166 13 166 13 166 13 166 13 166 13 166 13 <t< td=""><td>7,63</td><td>5.80</td><td>816</td><td>223</td><td>6.82</td><td>23</td><td>c,</td><td>7.61</td><td>51</td><td>25</td><td>6.57</td><td>16</td><td>9</td><td>6.05</td><td>168</td><td>22</td></t<>	7,63	5.80	816	223	6.82	23	c,	7.61	51	25	6.57	16	9	6.05	168	22
	- CAPITALIZED) PAYROLL / TOT	AL PAYI	30FF (%)												
	27.52	22.95	819	237	27.61	24	13	26.84	43	20	27.40	17	œ	23.48	169	S.
341 25.84 23 16 25.24 45 28 25.82 16 11 24.58 131 407 26.12 23 17 25.37 51 35 26.10 16 11 24.24 46 VEL 370.82 23 17 25.37 51 35 26.10 16 11 24.24 46 95 370.82 23 13 $35.33.46$ 43 7 391.53 17 10 240.00 169 31.66 $32.33.34$ 42 10 419.79 16 11 24.24 16 11 24.24 166 11 24.24 166 11 24.24 166 11 24.24 166 11 24.24 166 11 24.24 166 11 24.24 166 11 24.24 166 11 24.24 166 11 24.24 166 11 24.24 106 116 11 24	25.83	22.75	819	286	26.48	23	4	26,30	42	24	25.97	16	თ	24.85	8 5	8
427 28.05 23 18 24.33 51 35 28.08 16 12 24.83 130 407 26.12 23 17 25.37 51 35 28.08 16 11 24.24 168 95 370.92 24 12 333.46 43 7 391.53 17 10 298.09 85 95 374.52 23 13 338.34 42 10 449.79 16 11 24.24 168 127 394.41 23 13 338.34 42 10 449.79 16 11 24.24 168 144 339.51 23 15 348.05 51 19 419.79 16 11 24.24 168 144 339.51 23 15 19 419.75 16 12 289.06 85 144 339.51 23 15 19 413.55 16 12 292.560 168 1 578 333.51 23 15	24.04	22.48	812	341	25.94	23	16	25.24	45	28	25.62	16	1	24.58	131	7
407 26.12 23 17 26.37 51 35 26.10 16 11 24.24 168 VE 375.022 24 12 333.346 43 7 391.53 17 10 280.00 169 165 374.52 23 13 333.346 43 7 301.53 17 10 280.00 169 165 374.52 23 12 333.346 43 7 301.53 17 10 280.00 169 85 127 394.41 23 14 333.346 43 11 419.70 16 11 24.24 168 127 394.41 23 14 333.346 43 16 433.52 16 10 299.76 131 144 333.51 23 14 333.35 16 12 299.76 131 568 3.33 16 443.75 16 443.75 16 12 292.550 168 16 17 24.66 16 16	22.15	22.60	815	427	28.05	23	18	24.93	51	35	28.08	16	12	24.93	130	8
NE 370.92 24 12 333.46 43 7 391.53 17 10 280.00 169 105 374.52 23 13 333.46 43 7 391.53 17 10 280.00 169 127 394.69 23 12 333.34 42 10 419.79 16 11 288.09 85 131 127 394.41 23 15 341.05 46 42 16 12 289.09 85 131 127 394.41 23 15 354.91 51 19 413.55 16 12 287.00 168 131 144 333.51 23 15 356.99 51 19 413.55 16 12 297.45 130 144 333.51 23 16 413.55 16 12 297.45 130 50 445 6 13 41 31	22.91	22.87	816	407	26.12	23	17	25.37	51	35	26.10	16		24.24	168	26
95 370.92 24 12 333.46 43 7 391.53 17 10 280.00 169 105 374.52 23 13 338.34 42 10 419.79 16 11 280.00 169 127 394.69 23 12 338.34 42 10 419.79 16 11 280.00 169 144 393.51 23 15 34 42 10 419.79 16 11 280.00 169 144 383.51 23 15 354.91 51 19 413.52 16 12 289.09 85 144 383.51 23 15 354.91 51 19 413.52 16 12 297.45 130 144 333 23 19 3.16 42 38 3.37 16 15 297.45 130 566 3.33 23 19 3.16 413.52 16 12 297.45 130 578 33.37 16 </td <td>- AVERAGE CO</td> <td>NISUMERS PER</td> <td>EMPLO</td> <td>YEE</td> <td></td>	- AVERAGE CO	NISUMERS PER	EMPLO	YEE												
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	375.85	261.14	825	95	370.92	24	12	333.46	43	7	391.53	17	9	280.00	169	2
84 394.69 23 12 341.05 45 6 423.97 16 10 298.76 131 127 394.41 23 15 354.91 51 18 421.05 16 12 297.45 130 144 233.51 23 15 354.91 51 19 413.52 16 12 297.45 130 333.51 23 15 356.99 51 19 413.52 16 12 297.45 130 586 3.33 23 19 3.16 $4.14.72$ 48 3.37 16 15 $2.265.60$ 168 1 578 4.52 23 19 3.16 4.1 31 5.09 16 15 2.16 168 1 578 4.52 23 19 3.16 5.13 1.125 100.020 100 100 100 100 100 100 100 100	373.96	264.51	821	105	374.52	23	13 51	338.34	42	0	419.79	16	11	288.09	85	÷
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	394.69	267.94	815	84	394.69	23	12	341.05	45	G	423.97	16	9	298.76	131	<u>ε</u>
144 393.51 23 15 354.91 51 19 413.52 16 12 292.50 168 586 3.33 23 19 3.16 42 38 3.37 16 12 292.50 168 586 3.33 23 19 3.16 42 38 3.37 16 15 2.16 168 1 578 4.52 23 19 3.16 42 38 3.37 16 15 2.16 168 1 504 0.38 23 19 3.16 41 31 5.09 16 15 2.16 168 1 461 2.43 23 19 3.87 50 39 2.47 16 11 4.89 10 387 5.94 23 15 5.65 51 2.9 6.04 16 11 4.89 167 387 5.94 23 15 2.08 130 10 10 10 10 10 10 10 <td< td=""><td>381.11</td><td>268.54</td><td>818</td><td>127</td><td>394.41</td><td>23</td><td>4</td><td>359.99</td><td>5</td><td>20</td><td>421.05</td><td>9</td><td><u>6</u></td><td>297.45</td><td>130</td><td>8</td></td<>	381.11	268.54	818	127	394.41	23	4	359.99	5	2 0	421.05	9	<u>6</u>	297.45	130	8
GROWTH (RATIOS 114-121) 586 3.33 23 19 3.16 42 38 3.37 16 15 2.16 168 1 578 4.52 23 19 3.16 42 38 3.37 16 15 2.16 168 1 578 4.52 23 19 3.16 42 38 3.37 16 15 5.13 83 83 504 0.38 23 14 31 5.09 16 11 0.090 130 461 2.43 19 3.87 50 39 2.47 16 14 2.98 130 367 5.94 23 15 5.65 5.1 2.9 6.04 16 11 4.89 167 367 5.94 23 15 5.65 5.1 2.9 6.04 16 11 4.89 167 6.04 16 11 12 2.98 130 167 167 167 167 167 167 167	373.61	274.50	819	144	393.51	23	15	354.91	51	6	413.52	6	4	292.50	168	32
586 3.33 23 19 3.16 42 38 3.37 16 15 2.16 168 1 578 4.52 23 18 5.13 41 31 5.09 16 15 5.33 83 504 0.38 23 14 31 5.09 16 15 5.83 83 504 0.38 23 14 31 5.09 16 17 0.90 130 461 2.43 23 19 3.87 50 39 2.47 16 14 2.98 130 461 2.43 23 19 3.87 50 39 2.47 16 14 2.98 130 387 5.94 23 15 5.65 51 2.9 6.04 16 11 4.89 167 387 5.94 23 15 2.9 6.04 16 11 4.89 167						GRC	WTH (RATH	03 114-121)								
2.10 811 586 3.33 23 19 3.16 42 38 3.37 16 15 2.16 168 1 4.78 816 578 4.52 23 18 5.13 41 31 5.09 16 15 5.83 83 1.05 810 504 0.38 23 14 147 45 35 1.25 16 11 0.30 130 2.02 814 461 2.43 23 19 3.87 50 39 2.47 16 14 2.98 130 2.02 814 461 2.43 23 19 3.87 50 39 2.47 16 14 4.89 130 4.66 815 387 50 39 2.47 16 14 4.89 130 4.66 815 387 50 39 2.47 16 14 4.89 130 4.66 815 387 50 39 2.47 16 14 4.89	RATIO 114 ANNUAL GRO	WITH IN KWH S((%) 07 C	_												
4.78 816 578 4.52 23 18 5.13 41 31 5.09 16 15 5.83 83 1.05 810 504 0.38 23 14 147 45 35 1.25 16 11 0.30 130 2.02 814 461 2.43 23 19 3.87 50 39 2.47 16 14 2.98 130 4.66 815 387 50 39 2.47 16 14 2.98 130 4.66 815 387 50 39 2.47 16 14 2.98 130 4.66 815 387 50 39 2.47 16 14 4.89 167 4.66 815 387 50 39 2.47 16 14 4.89 167	0.09	2.10	811	586	3.33	23	19	3.16	42	38	3.37	16	15	2.16	168	125
1.05 810 504 0.38 23 14 147 45 35 1.25 16 11 0.90 130 2.02 814 461 2.43 23 19 3.87 50 39 2.47 16 14 2.98 130 4.66 815 387 50 39 2.47 16 14 2.98 130 4.66 815 387 50 39 2.47 16 14 2.98 130 4.66 815 387 5.05 51 29 6.04 16 11 4.89 167	3.04	4.78	816	578	4.52	23	18	5.13	41	31	5.09	16	<u>1</u>	5.83	83	6 5
2.02 814 461 2.43 23 19 3.87 50 39 2.47 16 14 2.98 130 4.66 815 387 5.94 23 15 5.65 51 29 6.04 16 11 4.89 167	0.15	1.05	810	504	0.38	23	14	1.47	45	35	1.25	16	÷	0.90	130	Ŕ
4.66 815 387 5.94 23 15 5.65 51 29 6.04 16 11 4.89 167	1.62	2.02	814	461	2.43	23	19	3.87	50	90	2.47	16	14	2.98	130	ន
	4.89	4.66	815	387	5.94	23	1 5	5.65	51	29	6.04	16	<u>-</u>	4,89	167	8

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Plant Growth (2000-2 Median Nist 1.59 167 1.89 83 1.69 131 1.69 131 1.69 131 1.69 130 5.22 169 6.33 84 5.36 168 5.37 167 1.53 167 1.53 167 5.38 130 5.38 130 5.38 130 5.38 130 5.38 130 5.47 168 24.74 168 24.67 168 24.74 168 24.74 168 25.65 84 5.65 130 5.65 130 5.35 130 5.35 130 5.35 130 5.35 130 5.35 130 5.35 130 <th>Utailing State Grouping Consume State Madian Next State Next Stat</th> <th>US Total State Grouping Median NBR Rank Median NBR Modian NBR Rank Median NBR 3 1.69 809 376 1.90 23 1 1.69 809 376 1.90 23 1 1.47 814 521 1.90 23 1 1.54 814 521 1.79 23 1 1.54 814 521 1.79 23 1 4.64 812 504 5.10 23 1 4.64 812 504 5.10 23 1 4.64 816 272 5.79 23 1 24.99 816 272 5.79 23 1 24.11 807 422 5.79 23 24.11 807 422 2.168 23 23 24.11 807 422 2.168 23<th>er Size</th><th>vacuaui Eireigt acoperante varporation (n.1.000) Fuge 19 of 4</th><th>40</th><th></th></th>	Utailing State Grouping Consume State Madian Next State Next Stat	US Total State Grouping Median NBR Rank Median NBR Modian NBR Rank Median NBR 3 1.69 809 376 1.90 23 1 1.69 809 376 1.90 23 1 1.47 814 521 1.90 23 1 1.54 814 521 1.79 23 1 1.54 814 521 1.79 23 1 4.64 812 504 5.10 23 1 4.64 812 504 5.10 23 1 4.64 816 272 5.79 23 1 24.99 816 272 5.79 23 1 24.11 807 422 5.79 23 24.11 807 422 2.168 23 23 24.11 807 422 2.168 23 <th>er Size</th> <th>vacuaui Eireigt acoperante varporation (n.1.000) Fuge 19 of 4</th> <th>40</th> <th></th>	er Size	vacuaui Eireigt acoperante varporation (n.1.000) Fuge 19 of 4	40	
Median Next Tank Median Next Next N	Modeline Rest Modeline Rest Modeline Rest Modeline Rest Modeline Rest Modeline Rest Modeline Rest Modeline Rest Modeline Rest Modeline Rest Modeline Rest Modeline Rest Modeline Rest Res Rest Rest	Median NBK Rank Median NBK Recovert in NUMBER OF 1.60 378 1.90 23 Recovert in NUMBER OF 1.60 378 1.90 23 Recovert in NUMBER OF 1.47 810 378 1.90 23 Recovert in NUMBER OF 1.54 810 333 2.20 23 Recovert in NUMBER OF 1.54 810 323 1.60 23 Recovert in NUMBER OF 1.56 816 550 1.47 233 Recovert in NUM BER OF 816 206 550 231 2.60 23 Recovert in NUM BER OF 200 237 5.00 231 2.00 231 Recovert in NUM BER OF 200 237 5.00 231 5.00 231 Recover in NUM BER OF 237 504 272 510 231 Recover in NUM BER OF 237 264 210 223 <		Major Current Power Supplier	Plant Growth (20	000-2005)
		N 1,178 2,190 2,1	NBR			NBR Rank
		N N 1,10<				
	2.20 23 14 30 2.33 64 14 30 2.33 64 14 148 138 137 1.77 23 19 233 14 50 231 14 56 14 145 148 137 1.77 23 19 233 14 50 231 145 145 145 145 145 146 145 148 137 5.00 23 8 50 44 131 145 145 156 14 156 145 146 145 146 147 138 1	2280 1.73 1.74 1.73 1.74 1.73 1.74 1.73 1.74 1.75 1.73 1.74 1.75 1	42	<u>5</u>	1.59	
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		1.79 1.47 1.47 1.47 1.47 1.47 1.47 1.47 1.47 1.47 1.47 1.47 1.47 1.47 1.47 1.47 1.68 1.73 1.68 1.68 1.73 1.68 1.73 1.68 1.68 1.73 1.86 1.23 1.73 1.86 1.23 1.86 1.23 1.85 1.23 1.85 1.23 1.85 1.23 1.85 1.23	46	16	1.68	
		1.47 1.47 5.38 5.10 5.10 5.10 5.10 1.47 5.38 5.10 1.68 2.33 2.34 2.33 2.33 2.33 2.33 2.33 2.33 2.33 2.33 2.33 2.33 2.33	50	16	199.1	
		5.538 5.538 5.538 5.538 5.540 5.554 5.540 10.62 5.538 13.00 10.62 2.58 2.33 2.554 2.33 2.554 2.33 2.554 2.33 2.554 2.33 2.33 2.33 2.33 2.33 2.33 2.33 2.3	51	16	1.53	•
5.88 2.3 3 6.88 4.2 11 6.98 16 2 5.52 169 5.10 2.3 8 6.517 4.5 2.71 16 7 5.52 169 5.10 2.3 8 6.567 4.5 2.71 16 7 5.52 169 5.70 2.3 8 6.05 51 30 5.67 16 8 5.33 30 5.70 2.3 1 6.05 51 30 5.67 16 8 5.33 30 5.70 2.3 1 5.30 5.67 16 8 5.30 16 13 5.33 30 10.60 2.3 10 4.2 30 5.56 13.37 16 1 3 5.36 16 130 130 130 130 131		5.88 5.70 5.70 5.70 5.70 5.70 5.70 5.70 5.70				
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15.54 23 10 28.10 44 35 13.37 16 6 21.67 13.17 13.00 23 10 28.90 50 38 13.37 16 6 21.67 13.17 13.00 23 11 32.21 51 36 38 13.37 16 6 24.74 168 170 23.38 24 18 2.65 43 30 2.55 17 16 1 2.62.1 128 2.31 23 12 2.55 42 30 2.55 14 1.88 16 1 2.66.1 18 170 2.31 23 18 2.49 51 46 1.88 16 1 1.88 131 1.76 188 131 1.76 188 131 1.76 188 131 1.76 188 131 1.76 188 131 1.76 188 131 1.76 188 131 1.76 188 131 1.76 188 131 1.76 132		(%) 15.54 23 22.58 23 23 24 23 23 23 23 23 24 23 23 23 24 23 23 24 23 23 24 23 23 24 23 23 24 23 23 24 23 23 24 23 23 24 23 23 24 23 23 24 23 23 24 23 23 24 23 23 24 23 23 24 23 23 24 23 23 23 24 23 23 23 24 25 23 23 23 24 25 23 23 23 24 25 23 23 23 24 25 23 23 24 25 23 23 24 25 23 23 24 25 23 23 23 24 25 23 23 24 25 23 23 24 25 23 23 24 25 23 23 24 25 23 24 25 23 23 24 25 23 23 24 25 23 24 25 25 23 23 25 23 24 25 23 23 24 25 23 24 25 23 23 24 25 23 23 24 25 23 23 24 25 25 23 24 25 25 23 23 24 25 25 23 24 25 23 23 24 25 25 23 24 25 25 23 23 24 25 25 23 23 24 25 25 23 23 24 25 25 23 23 25 23 25 23 23 25 23 23 25 23 23 25 25 23 23 25 23 23 25 23 23 25 23 23 24 25 25 23 23 25 25 23 23 25 25 25 23 25 25 25 23 23 25 25 25 25 25 25 25 25 25 25 25 25 25	42	÷ 4	29.79	
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Major Current Power Supplier	Median NBR		7.40			7.34 15					12.45 16	13.05 16				2,634.27 16		2,835.86 16			22,957.39 16	24.565.78 16	26,015.14 16				8.51 16		8.79 16		102.74 17	102'01 57'01		34 OO 444
eze	NBR Rank					51 16			43 17			51 22			42 28	46 32	51 33					51 24					46 26				43 16			
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Bujdno	NBR	į	22	2	2 5	38	£		24	23	88	ន		24	23	33	53	23		24	83	3 8	23		24	33	ក្ត	23	23		24	88	3	ĉ
State Grouping	Median	CAPITALIZATION (%)	2.33	7.18	6.18 6 54	6.76		CENTS)	•	11.20	12.01 5 2	13.00		2,602.28	2,607.94	2,717,53	2,776.55	2,878.77		22,598,61	23,096.82	24,864,78	26,132.54		8.65	8.72	8.70	8.71	9.01	D (WILLS)	100.65	103.89	70°RNI	
	Rank	L CAPIT	168	<u>86</u>	131	90 140) alos i	579	557	540	236	9	627	616	616	601	601	(\$) ⊒	<u>1</u> 8	187	2 5	206		159	154	163	1 6 6	170	WH SOL	520	489	5	60,
tal	NBR	IN TOTA	062	9 8/	200	805 805		AL KWH	827	821	817	819 819		827	821	817	818	819	OF LINI	829	821	818	818	1 MILE	827	821	817	818	818	OTAL K	825	785		
US Total	Median	- 5 YR. COMPOUND GROWTH IN TOTAL	5.09	4.81	4,35	4.65		- TUP INVESTMENTS PER TOTAL KWH SOLD (CENTS)	19.44	19.44	20.09	20.84	THE INVESTMENT BED CONSIMER	3,462.94	3,573.43	3,711.19	3,830.69	3,954.35	TUP INVESTMENT PER MILE OF LINE (\$)	18,356.53	19,086.04	79,714,35 20,714,35	21,564.30	AVERAGE CONSUMERS PER MILE	5.64	5.66	5.70	5.78	5.82	- DISTRIBUTION PLANT PER TOTAL KWH SOLD (MILLS)	163.42	163.86	50.071	
	System Value		7,40	78.7	7.33	6.39 7.34				16.40	17.05	17.90			2,940.16	3,039.18	3,180.55	3,327.76		25,230.00	26,491.91	21,329.36 28 602 76	29,986.21	l		9.01	8.99	8.99	9.01		143.71	145,77	19.241	
		RATIO 121 -	2001	2002	2003	2005		RATIO 122	2001	2002	2003	2005		2001	2002	2003	2004	2005	RATIO 124	2001	2002	2002	2005	RATIO 125	2001	2002	2003	2004	2005	RATIO 126	2001	2002		

Jackson Ennrgy Cooperative Corporation (KY005) P.0./2 Lot of L Oright Control Provident Right Control Provement Right Right Control Provement Right Right Control Provement Right Control Provement Right Control Provement Right Right Right Control Provement Right	Jackson Energy Cooperation Groporation (XY003) PQq. Z1 of YLG. Junction Ustration Backing Name Backing Name Backing Name Backing Name Backing Name Packing Name	Jackson Energy Cooperation (XY003) PLqc Z1 of YG. Junction Junction (XY003) PLqc Z1 of YG. Junction Junction (XY003) Plaque Z1 of YG. Junction Junction (XY003) Plaque Z1 of YG. Junction Junction (XY003) Plaque Z1 of YG. Junction (XY003) Plaque Z1 Plaque Z1 Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) Junction (XY003) </th <th>Q</th> <th>07/03/Zuvo</th> <th></th> <th></th> <th></th> <th>2005</th> <th>KeyF</th> <th>Ratio Tr</th> <th>2005 Key Ratio Trend Analysis (KRTA)</th> <th>(KRTA</th> <th><u> </u></th> <th></th> <th>LIO IUXO</th> <th> </th> <th></th> <th>u.</th> <th>Page 20</th>	Q	07/03/Zuvo				2005	KeyF	Ratio Tr	2005 Key Ratio Trend Analysis (KRTA)	(KRTA	<u> </u>		LIO IUXO	 		u.	Page 20
	Julic Lange Since Transity Since Tra	Symethysis List Total Same Grounding Dimension Major Comment Stand Major Comment Stand<						Jackson E	nergy	Coopei	rative Corpor	ation (KY003)		Je 21	4	flæ		
System Value Median Nality Number	System Value Median Name Task Median Name	Operation Median Hart Median	1		US Tot			State Gro	Buldn		Consum	br Size		Major Current P	ower St	upplier	Plant Growth (2000-2	<u>) (50</u>
17. District District <thdistrict< th=""> District D</thdistrict<>	177 — DISTRUELTION FLATT FIRE CONSTRUER () 2.445.14 2.455.14 2.245.14 2.245.14 2.245.14 2.245.14 2.245.14 2.245.14 2.245.14 2.245.14 2.245.14 2.245.14 2.245.14 2.245.14 2.245.14 2.245.14 2.245.14 2.245.14 2.251.14 2.245.14 2.251.14		Year	System Vatue	Wedlan	NBR	Rank	Median	NBR	Rank	Median	NBR	Rank	Median	NBR		Median	NBR	Rank
	2,443,3 2,546,3 31 2,716,4 78 2,716,4 71 4 7 7,716,4 71 4 2,716,4 71 4 2,716,4 71 4 2,716,4 71 4 2,716,4 71 4 2,716,4 71 4 2,716,4 71 4 2,716,4 71 4 2,726,3 716 4 2,716,4 71 4 2,716,4 71 4 2,726,3 71 4 2,726,3 71 7 2,666,3 71 7 7 2,666,3 71 7 2,766,3 71 7 2,766,3 71 7 2,766,3 71 7 2,766,3 71 7 7 2,666,3 71 7 7 2,666,3 71 7 7 2,666,3 71 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 <t< td=""><td>2.663.0 2.305.27 65 2.342.34 2.465.14 6 2.245.05 7 4 2.271.15 7 2.769.36 2.306.37 66 5 2.363.34 5 2.363.34 5 2.369.35 16 4 2.715.47 16 2.769.36 3.300.37 616 61 2.369.35 6 2 2.466.37 6 3 2.269.36 16 3 2.216.35 16 3 2.216.35 16 3 2.216.35 16 3 2.216.35 16 3 2.216.35 16 3 2.216.35 16 16 3 2.216.35 16 16 3 2.216.35 16 16 3 2.216.35 16 16 3 2.216.35 16 16 3 2.216.35 16 16 3 2.216.36 16 16 3 2.216.36 16 16 16 16 3 2.216.36 16 16 16 16 16</td></t<> <td>ļġ</td> <td></td> <td>ON PLANT PER C</td> <td>ONSUR</td> <td>HER (S)</td> <td></td>	2.663.0 2.305.27 65 2.342.34 2.465.14 6 2.245.05 7 4 2.271.15 7 2.769.36 2.306.37 66 5 2.363.34 5 2.363.34 5 2.369.35 16 4 2.715.47 16 2.769.36 3.300.37 616 61 2.369.35 6 2 2.466.37 6 3 2.269.36 16 3 2.216.35 16 3 2.216.35 16 3 2.216.35 16 3 2.216.35 16 3 2.216.35 16 3 2.216.35 16 16 3 2.216.35 16 16 3 2.216.35 16 16 3 2.216.35 16 16 3 2.216.35 16 16 3 2.216.35 16 16 3 2.216.36 16 16 3 2.216.36 16 16 16 16 3 2.216.36 16 16 16 16 16	ļġ		ON PLANT PER C	ONSUR	HER (S)												
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Zigenziz Zigenziz	2.200.71 3.161.70 816.10 61 2.201.30 51 22 2.466.67 61 3 2.102.00 23 2.200.71 3.161.70 61 51 25 2.566.63 16 3 2.102.00 23 2.200.71 87.707 87.707 87.707 87.707 17 7.102.007.25 5 900.000.07 40 17 7	2.200.211 3.161.01 61 53 2.206.54 51 23 2.466.67 6 3 2.472.40 66 2.200.211 3.000.71 61 61 51 23 2.466.67 61 3 2.472.40 61 3 2.472.40 61 3 2.472.40 61 3		2 728 36	3.066.27	817	552	2,434,35	23	ç	2,639.72	46	8	2,426,06	16	* †	2,818.57	131	76
Zigeziti Zigeziti	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		2,1 ZUIUU	3.161.01	818	531	2.533.16	53	10	2,787.00	5	R	2,496.67	16	3	2,913.36	130	92
113 - Destructuring HAM FPRE RumLorker (*) 55,027.57 75 56,000.22 55 56 9000,400.00 17 7 766,000.22 55 57,027.57 714,377.76 734,375 734,375 734,375 74 1001,377.30 16 8 900,401.00 17 7 766,000.22 15 1,070,505.183 844,451.09 161 1001,377.35 5 9003,371.45 51 10 1001,407.05 15 1004,375.36 16 4 900,412.96 15 1,070,505.183 844,451.07 819 168 1001,477.47 16 17 7 16 17 7 16 17 7 16 17 7 16 17 7 16 17 7 16 17 7 16 17 7 16 17 17 16 17 7 16 17 17 16 17 16 17 16 17 16 17 16 16 16 16 16 16 16 16 16 16 16	1.13 -0.13 -0.05777 7.14.0 0.11 976.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.663.5 1.1 1.057.613.5 1.1 1.057.613.5 1.1 1.057.613.5 1.0 1.057.613.5 1.0 1.057.613.5 1.0 </td <td>113 050 0</td> <td></td> <td>2,982.31</td> <td>3,290.37</td> <td>819</td> <td>513</td> <td>2,623.14</td> <td>3</td> <td>u)</td> <td>2,935.54</td> <td>51</td> <td>55</td> <td>2,596.38</td> <td>16</td> <td>ŝ</td> <td>3,152.40</td> <td>168</td> <td>86</td>	113 050 0		2,982.31	3,290.37	819	513	2,623.14	3	u)	2,935.54	51	55	2,596.38	16	ŝ	3,152.40	168	86
SF/G7.57 Trd, ST.15 State 100 11 77.860.02 100 11 77.860.02 100 11 100 100 11 100 </td <td>9F3/07:16 714/77:16 714 716 71 7160002 716 71 7160002 716 71 7160002 716 71 7160002 716 71 7160002 716 71 7160002 716 71 7160002 716 71 7160002 716 716 71 7160002 716</td> <td>BF/77/25/T T/14/12/27 T/14/22/27 T/14/22/27 T/14/22</td> <td>Q</td> <td></td> <td>ON PLANT PER E</td> <td>MPLOY</td> <td>'EE (\$)</td> <td></td>	9F3/07:16 714/77:16 714 716 71 7160002 716 71 7160002 716 71 7160002 716 71 7160002 716 71 7160002 716 71 7160002 716 71 7160002 716 71 7160002 716 716 71 7160002 716	BF/77/25/T T/14/12/27 T/14/22/27 T/14/22/27 T/14/22	Q		ON PLANT PER E	MPLOY	'EE (\$)												
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1,075(R533) 864,6517 815 1,072,017.35 25 6 800.03567 45 1 1,001,0478 719 1,101,297,303 16 4 803,153.00 101 1,114,1267.00 263,514.14 519 166,104.87 51 1 1,101,297,303 16 4 865,315.00 101 1,114,1267.00 263,514.14 519 166 1,002,001.68 51 34 7.19 17 7 863,305.03 101 1,101,297.00 263,517.00 273 23 1 1,007,297.33 16 4 166,305.03 101 1,101 212.48 14.35 816 617 7.23 23 1 1,011,297.33 16 4 166,305.03 101 1,101 212.48 14.35 816 617 7.23 1 1,115.57 11 1 166,305.03 101 101 101 101 101 1 1 1 101 101 101 101<	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		~	977, 381, 76	806,768,35	785	167	969,314.23	23	9	879,650.68	40	,	976,695,41	16	80	804,812.98	8	1
(100.26168 881.431.50 918 1061.2671.50 23 9 967.813.25 51 18 (1001.267.30 16 7 861.430.80 150 1.114.226.70 253.511.44 919 168 1.007.811.34 51 129 17 7 66.3 166 7 861.410 17 7 66.3 166 16 16 4 7.28 35 170 170 16 7 16.33 170 17 16.33 166 13.00 130	(1,0,26,0) $(8,1,3;5,0)$ $(8,9)$ $(16,1,37,3)$ (16) <td>(100.051.08 814.41.40 161 (1061.0648.37 16 7 801.431.50 16 1,144.226.77 255.314.16 163 1064.871.66 16 1 1,011.297.38 16 7 801.431.50 160 7.78 14.55 819 775 7.22 25 71 1,101.297.38 16 7 801.431.50 150 7.78 14.55 819 775 7.22 25 7 115.64 23 7.19 17.7 7 16.23 1300 130 131 14.25 819 77.05 14.3 16 7 16.25 14.3 16.7 7.28 16 17.3 16 17.1 16.23 17 10 16.28 130 130 131 16.7 13.66 13.66 13.66 17 16.23 14.1.33 17 10 16.28 13.66 13.66 13.66 16 13.66 13.66 13.66 14.3.26 13.66 14.3.26</td> <td></td> <td>1.076.063.33</td> <td>854,655,76</td> <td>815</td> <td>124</td> <td>1,012,010.75</td> <td>23</td> <td>ŧŊ</td> <td>890,093.67</td> <td>45</td> <td>Q</td> <td>1,024,805,68</td> <td>16</td> <td>4</td> <td>862, 153.00</td> <td>131</td> <td>24</td>	(100.051.08 814.41.40 161 (1061.0648.37 16 7 801.431.50 16 1,144.226.77 255.314.16 163 1064.871.66 16 1 1,011.297.38 16 7 801.431.50 160 7.78 14.55 819 775 7.22 25 71 1,101.297.38 16 7 801.431.50 150 7.78 14.55 819 775 7.22 25 7 115.64 23 7.19 17.7 7 16.23 1300 130 131 14.25 819 77.05 14.3 16 7 16.25 14.3 16.7 7.28 16 17.3 16 17.1 16.23 17 10 16.28 130 130 131 16.7 13.66 13.66 13.66 17 16.23 14.1.33 17 10 16.28 13.66 13.66 13.66 16 13.66 13.66 13.66 14.3.26 13.66 14.3.26		1.076.063.33	854,655,76	815	124	1,012,010.75	23	ŧŊ	890,093.67	45	Q	1,024,805,68	16	4	862, 153.00	131	24
1/14.726.70 $225.914.48$ 819 108 $1007.207.38$ 16 16 162.38 170 162.38 170 7.18 14.55 816 77.3 23 111.55 46 33 66.1 17.3 162.3 170 162.3 170 170 162.3 170 162.3 170 162.3 170 162.3 170 162.3 170 162.3 170 162.3 170 162.3 170 162.3 170 120.3 120	1/14/287 SS5311.43 513 138 1,107.287.33 16 8 945.386.33 16 8 945.386.33 16 8 945.386.33 16 8 945.386.33 16 8 945.386.33 16 8 945.386.33 16 8 945.386.33 16 8 945.386.33 16 8 945.386.33 17 7 16.23 8 945.386 8 17.10 7 7 8 945.386.33 16 8 945.386.33 17 7 7 7 7 33 7 11.13 7 11.13	1,14,726,70 $325,91,43$ 164 $1,007,297,38$ 16 34 $162,33$ 16 34 $162,33$ 16 34 $162,33$ 16 34 $162,33$ 170 $162,33$ 170 $162,33$ 170 $162,33$ 170 <td>-</td> <td>1.090.261.68</td> <td>881,431.50</td> <td>818</td> <td>168</td> <td>1,061,871.69</td> <td>23</td> <td>თ</td> <td>967,813.25</td> <td>51</td> <td>18</td> <td>1,061,048.87</td> <td>16</td> <td>7</td> <td>881,431,50</td> <td>130</td> <td>2</td>	-	1.090.261.68	881,431.50	818	168	1,061,871.69	23	თ	967,813.25	51	18	1,061,048.87	16	7	881,431,50	130	2
0.130 GENERAL PLANTPERTIONAL WWH SOLD (MALS) 7.23 7.11 11.59 4.3 34 7.19 1.7 1.52 17 7.78 14.45 816 697 7.20 23 7 11.55 46 33 6.61 16 7 7 15.23 816 7.78 14.45 816 675 7.24 23 7 11.55 46 33 6.61 16 7 7 15.28 86 13.16 17 7 15.28 86 13.16 1 13.15 46 33 6.61 16 1 12.06 13.16 1 13.15 46 33 6.91 16 1 13.06 13.16 1 13.16 13.16 1 13.16	7.23 24 11 11.99 43 34 7.19 17 16.23 170 7.20 23 7 10.288 42 28 6.61 16 4 13.285 85 7.30 23 7 11.55 46 33 6.61 16 4 13.60 130 7.30 23 7 9.06 51 28 56 14 13.60 130 6.89 23 10 232.40 43 39 7.05 16 6 13.60 130 155.19 23 10 222.40 43 39 141.33 17 10 288.90 170 17 10 288.90 170 10 236.03 131 136.03 131 136.03 131 136.03 131 137 136.03 131 137 136.03 131 131 131 131 131 131 131 131 131 131 131 131 131 131 131 131 136.03 131 <t< td=""><td>131 — General PLANT PERTOTAL KWNI SOLO MALLS) 741 113 443 74 152 74 743 <td< td=""><td>2005</td><td>1,114,236.70</td><td>925,911.49</td><td>819</td><td>188</td><td>1,088,358.06</td><td>23</td><td>11</td><td>1,037,811.94</td><td>u</td><td>19</td><td>1,101,297.38</td><td>16</td><td>8</td><td>946,388.39</td><td>168</td><td>4</td></td<></td></t<>	131 — General PLANT PERTOTAL KWNI SOLO MALLS) 741 113 443 74 152 74 743 <td< td=""><td>2005</td><td>1,114,236.70</td><td>925,911.49</td><td>819</td><td>188</td><td>1,088,358.06</td><td>23</td><td>11</td><td>1,037,811.94</td><td>u</td><td>19</td><td>1,101,297.38</td><td>16</td><td>8</td><td>946,388.39</td><td>168</td><td>4</td></td<>	2005	1,114,236.70	925,911.49	819	188	1,088,358.06	23	11	1,037,811.94	u	19	1,101,297.38	16	8	946,388.39	168	4
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	7.48 16.27 86.7 7.23 24 11 11.93 43 34 7.19 17 16.23 16.23 17.0 17.0 17.0 17.0 17.0 17.0 16.23 17.0 17.0 16.23 17.0 17.0 16.23 17.0 17.0 16.23 17.0 17.0 17.0 16.0 13.00 14.1 13.00	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	p	129 GENERAL P	ANT PER TOTAL	KWH.	BOLD (MI	(81											
776 1438 619 705 7.02 23 5 10.08 42 28 661 16 4 12.86 86 8.33 14.32 816 697 7.30 23 7 9.05 51 20 7.05 16 6 13.60 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 16 6 13.60 13.00 13.00 13.00 13.00 16 6 13.60 16 6 13.60 13.0 13.60 13.60 13.60 13.60 13.60 14.43 14.33 17 10 288.30 16 14.33 16 14.33 16 14.33 16 14.33 17 10 288.30 16 16 14.33 16 16 14.33 16 16 14.33 16 16 14.33 16 16 14.33 16 16 14.35 16 16	7.76 14.85 816 705 7.02 23 7 11.55 46 33 661 6 4 12.85 53 7.88 14.35 816 677 7.30 23 7 916 5 1.43 661 6 4 12.85 53 8.43 14.35 816 677 7.30 23 1 936 51 28 7.05 16 6 13.00 130 8.43 14.13 7.05 16 8 7.05 16 6 14.33 17.15 6 6 13.00 130 13.00 130 13.00 130 13.00 130 13.00 130 13.00 130 13.00 130 13.00 130 13.00 130 13.00 130 13.00 130 13.00 130 130 130 130 130 130 130 130 14 17 10 258.30 16 7 13 130 130 130 130 130 130 130 130 <td>$\begin{array}{cccccccccccccccccccccccccccccccccccc$</td> <td></td> <td>7.48</td> <td>16.27</td> <td>825</td> <td>747</td> <td></td> <td>24</td> <td>F</td> <td>11.99</td> <td>43</td> <td>8</td> <td>7.19</td> <td>11</td> <td></td> <td>16.23</td> <td>170</td> <td>152</td>	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		7.48	16.27	825	747		24	F	11.99	43	8	7.19	11		16.23	170	152
7.88 14.55 816 697 7.30 23 7 11.55 46 33 6.91 16 6 13.03 13.13 8.343 14.25 816 675 7.24 23 7 14.25 816 675 7.24 23 7 14.13 17 10 288.30 17 10 288.30 17 10 288.30 17 10 288.30 17 10 288.30 17 10 288.30 17 10 288.30 17 10 288.30 16 16 13.38 16 17 14.33 17 10 288.30 17 10 288.30 17 10 288.30 17 10 288.30 17 10 288.40 16 17 16 17.38 16 17 16 17 10 288.40 16 17 10 288.40 16 17 10 288.40 16 16 17	7.88 14.56 6.67 7.20 23 7 11.55 46 33 6.61 16 6 13.00 13.01 <th1< td=""><td>7.88 14.55 816 667 7.30 23 7 11.55 46 33 6.81 16 6 13.03 13.</td><td>~~~</td><td>7.76</td><td>14.85</td><td>819</td><td>705</td><td>7.02</td><td>23</td><td>ц</td><td>10.88</td><td>42</td><td>28</td><td>6.61</td><td>16</td><td></td><td>12.85</td><td>85</td><td>2</td></th1<>	7.88 14.55 816 667 7.30 23 7 11.55 46 33 6.81 16 6 13.03 13.	~~~	7.76	14.85	819	705	7.02	23	ц	10.88	42	28	6.61	16		12.85	85	2
8.43 14.26 816 675 7.24 23 7 9.32 51 30 7.05 16 6 13.80 130 0.130	8.43 14.26 816 675 7.24 23 7 9.05 51 30 7.05 16 6 13.60 13.00<	3.43 14.26 616 673 7.24 23 7 9.02 51 30 7.05 16 6 13.60 130 3.13 14.32 618 666 6.03 23 6 9.06 51 28 77 10 266.90 170 3.14 237.70 85 778 159.94 24 33 141.33 17 10 266.90 170 139.13 286.17 85 778 159.94 23 10 225.57 44 141.33 17 10 268.90 170 139.13 286.17 166 718 155.02 51 36 127.38 16 7 236.93 170 159.03 283.77 284 166 716 16 16 16 16 171 171 16 17 17 10 256.93 171 17 10 73.286 131 111 113.266 111 113 111 111 111 111 111 111 112 <t< td=""><td>i m</td><td>7.88</td><td>14.55</td><td>816</td><td>697</td><td>7.30</td><td>23</td><td>~</td><td>11.55</td><td>46</td><td>33</td><td>6.91</td><td></td><td></td><td>13.03</td><td>131</td><td>111</td></t<>	i m	7.88	14.55	816	697	7.30	23	~	11.55	46	33	6.91			13.03	131	111
B.58 14.32 818 666 6.89 23 6 9.06 51 28 7.05 16 5 14.38 667 7130	9.36 14.32 818 666 6.89 23 6 9.06 51 28 7.05 16 5 14.38 667 0.130	3.39 14.32 616 6.89 23 6 9.06 51 28 7.05 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 14.38 16 5 238.3 16 232.40 48 41 16 6 228.43 16 17 16 16 5 248.47 136.16 16 6 228.17 816 16 <td>**</td> <td>8.43</td> <td>14.26</td> <td>816</td> <td>675</td> <td>7.24</td> <td>23</td> <td>~</td> <td>9.92</td> <td>51</td> <td>30</td> <td>7.05</td> <td></td> <td></td> <td>13.60</td> <td>130</td> <td>\$</td>	**	8.43	14.26	816	675	7.24	23	~	9.92	51	30	7.05			13.60	130	\$
0130 GENERAL PLANT FER CONSUMER (\$) 0130 GENERAL PLANT FER CONSUMER (\$) 0130 GENERAL PLANT FER CONSUMER (\$) 0131 GENERAL PLANT FER CONSUMER (\$) 132.46 287 ,70 235 ,776 159.41 24 141.33 17 10 268.30 170 132.46 281 743 155.19 23 11 225.78 46 41 135.16 5 231.31 81 713.31 81 713.35 16 5 231.31 81 713.35 11 225.78 46 41 135.16 5 231.31 81 713.35 11 225.30 16 7 237.36 16 7 237.36 16 7 237.36 16 7 237.36 16 7 237.36 16 7 237.36 16 7 237.36 16 7 237.36 16 7 237.36 16 7 237.36 16 7 237.36 16 7 237.36 17 	0130 — GENETAL PLANT PER CONSUMER(s) 0130 — GENETAL PLANT PER CONSUMER(s) 138.13 287.70 825 776 189.34 24 39 141.33 17 10 268.90 770 138.13 286.45 816 743 138.719 23 10 222.83 4 138.716 5 228.19 131 139.13 286.45 816 743 138.719 23 11 225.83 4 138.71 4 138.77 4 138.71 <t< td=""><td>130. - General PLANT PER CONSUMER(\$) 132.46 287.70 825 776 159.34 24 16 232.40 43 39 141.33 17 10 268.90 170 132.46 287.70 825 776 159.34 23 10 222.816 43 38 17 10 268.90 170 139.13 266.45 816 743 135.19 23 10 222.816 16 7 228.10 13 140.51 268.07 816 73 138.77 23 11 205.82 51 40 138.76 6 7 228.10 13 159.51 269.07 816 71 156.82 24 13 23 10 202.22 51 40 138.77 51 40 138.76 16 7 228.10 131 159.64 66 71 156.82 83 71 156.82 51 40 138.77 17 10 75.281.04 161 159.650.64 61 67 <</td><td></td><td>8.58</td><td>14.32</td><td>818</td><td>666</td><td>6.89</td><td>23</td><td>ç</td><td>906</td><td>51</td><td>28</td><td>7.05</td><td></td><td></td><td>14.38</td><td>167</td><td>133</td></t<>	130. - General PLANT PER CONSUMER(\$) 132.46 287.70 825 776 159.34 24 16 232.40 43 39 141.33 17 10 268.90 170 132.46 287.70 825 776 159.34 23 10 222.816 43 38 17 10 268.90 170 139.13 266.45 816 743 135.19 23 10 222.816 16 7 228.10 13 140.51 268.07 816 73 138.77 23 11 205.82 51 40 138.76 6 7 228.10 13 159.51 269.07 816 71 156.82 24 13 23 10 202.22 51 40 138.77 51 40 138.76 16 7 228.10 131 159.64 66 71 156.82 83 71 156.82 51 40 138.77 17 10 75.281.04 161 159.650.64 61 67 <		8.58	14.32	818	666	6.89	23	ç	906	51	28	7.05			14.38	167	133
132.46 287.70 825 776 159.34 24 16 223.240 43 39 141.33 17 10 288.90 170 133.13 266.45 819 743 135.19 23 10 225.95 42 36 141.33 17 10 288.90 170 150.39 286.45 819 718 147.12 23 11 225.95 42 36 141.33 17 10 288.90 170 150.391 286.07 818 718 147.12 285.174 15 287.246 37 14 17 10 258.94 167 277.68 130 151 130 16 7 277.68 130 131 131 131 131 132 132 132 132 147 10 75.281.24 169 131 147 10 75.281.24 169 131 147 10 75.281.24 169 131 131 131 131 131 131 131 131 131 131 132 <td>132.46 287.70 825 776 159.94 24 16 222.40 43 39 141.33 17 10 286.90 170 139.13 266.45 616 743 135.19 23 11 225.95 42 36 127.85 16 5 2281.9 31 150.57 266.45 616 713 147.02 235.95 42 36 127.85 16 5 2281.9 131 150.57 266.47 716 158.88 23 10 225.95 51 40 139.26 16 7 237.66 130 150.57 266.07 816 71 156.88 23 12 225.30.4 45 36 166.72 237.66 130 131 131 131 132 131 <</td> <td>(3246) 287.70 825 776 (159.44) 24 (6 222.40 43 39 (41.33) 17 10 268.90 170 (139.13) 266.45 819 743 (135.19) 23 10 225.35 42 38 (41.33) 17 10 268.90 170 (139.13) 266.45 819 743 (135.19) 23 10 225.35 42 43 38 (44.13) 17 10 268.90 170 (145.61 816 74 (156.62) 51 40 (139.26) 51 40 (139.26) 13 13 (150.61) 286.17 816 74 156.80 23 10 202.29 51 40 139.56 13 13 (150.61) 286.17 816 74 156.80 23 10 205.22 51 40 136.71 14 13 147.12 146.84 16 7 288.94 167 13 146.84 16 7 288.94 167 16</td> <td>ģ</td> <td>1</td> <td>HANT PER CONS</td> <td>UMER</td> <td>(5)</td> <td></td>	132.46 287.70 825 776 159.94 24 16 222.40 43 39 141.33 17 10 286.90 170 139.13 266.45 616 743 135.19 23 11 225.95 42 36 127.85 16 5 2281.9 31 150.57 266.45 616 713 147.02 235.95 42 36 127.85 16 5 2281.9 131 150.57 266.47 716 158.88 23 10 225.95 51 40 139.26 16 7 237.66 130 150.57 266.07 816 71 156.88 23 12 225.30.4 45 36 166.72 237.66 130 131 131 131 132 131 <	(3246) 287.70 825 776 (159.44) 24 (6 222.40 43 39 (41.33) 17 10 268.90 170 (139.13) 266.45 819 743 (135.19) 23 10 225.35 42 38 (41.33) 17 10 268.90 170 (139.13) 266.45 819 743 (135.19) 23 10 225.35 42 43 38 (44.13) 17 10 268.90 170 (145.61 816 74 (156.62) 51 40 (139.26) 51 40 (139.26) 13 13 (150.61) 286.17 816 74 156.80 23 10 202.29 51 40 139.56 13 13 (150.61) 286.17 816 74 156.80 23 10 205.22 51 40 136.71 14 13 147.12 146.84 16 7 288.94 167 13 146.84 16 7 288.94 167 16	ģ	1	HANT PER CONS	UMER	(5)												
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150.39 263.77 816 718 147.02 23 11 205.92 51 40 139.26 16 7 237.66 130 159.51 269.07 816 711 156.83 23 10 202.29 51 38 146.84 16 7 237.66 130 0131	150.99 263.77 816 718 147.02 23 11 205.92 51 40 139.26 16 7 237.66 130 159.51 259.07 818 711 156.88 23 10 205.92 51 38 50,677.14 17 10 75,281.24 169 0131 48,794.02 75,165.62 824 723 56,724.16 24 16 7 237.66 130 55,455.00 71,014.60 814 636 56,724.16 24 16 7 56,771.4 17 10 75,281.24 169 7 53,745.60 130 7 56,773.45 133 50,677.14 17 10 75,281.24 169 7 53,745.61 169 7 56,773.55 131 7 55,458.00 161 7 56,773.55 131 131 7 56,773.55 131 7 7 63,769.48 85 54,745.60 161 7 56,773.55 131 135 131 7 56,773.55 131 131 7	150.39 263.77 816 718 147.02 23 11 205.82 51 40 139.26 16 7 237.66 130 150.39 263.07 818 711 156.88 23 10 202.29 51 38 146.84 16 7 238.94 167 7		140.51	264.95	816	738	138.77	23	÷	225.78	46	41	136.16	16	ç	228.19	131	118
159.51 269.07 818 711 156.88 23 10 202.29 51 38 146.84 16 238.94 167 1 0131 GENERAL PLANT PER EMPLOYEE (3) 56.724.16 24 16 75,803.03 43 38 50,677.14 17 10 75,281.24 169 49,794.02 75,165.62 824 723 56,724.16 24 16 75,803.03 43 38 50,677.14 17 10 75,281.24 169 55,281.48 85 55,781.88 85 55,781.88 85 56,771.65 131 53,781.88 16 7 68,773.65 130 57,747.50 16 10 75,281.84 15 35 55,747.55 130 35 55,747.55 130 31 3	159.61 269.07 818 711 156.86 23 10 202.29 51 38 146.84 16 2 258.34 167 0131 GENERAL PLANT PER EMPLOYEE (\$) 711 156.86 23 10 202.29 51 38 56.677.14 17 10 75.281.24 169 22,030.44 69,760.05 814 636 73 12 75,80.303 43 38 56.677.14 17 10 75.281.24 169 57,545.00 71,014.60 816 626 57,545.00 51 37 57,747.50 16 7 68,405.18 131 57,545.00 71,014.60 816 626 57,545.00 51 37 57,747.50 16 7 68,405.18 131 57,545.00 71,014.60 816 626 57,545.00 51 37 51 37 51 37 51 37 35 30,715.65 16 7 69,405.18 131 56,545.00 74,126.87 818 61 7,086.46 45	159.51 269.07 818 711 156.88 23 10 202.29 51 38 146.84 16 6 258.34 167 0131		150.99	263.77	816	718	147.02	23	#	205.92	ς.	40	139.26	16	7	237.66	130	113
0131 GENERAL PLANT FER EMPLOYCE (\$) 24, 16 75,803.03 43 38 50,677,14 17 10 75,281.24 169 49,794.02 75,165.62 824 723 56,724.16 24 16 75,803.03 43 38 50,677,14 17 10 75,281.24 169 55,455.00 71,014.60 816 55,458.64 23 12 71,355.00 51 37 54,747.50 16 7 69,465.18 131 57,545.00 71,014.60 816 626 57,467.38 23 14 71,355.00 51 37 54,747.50 16 7 69,475.55 130 57,545.00 71,014.60 816 626 55,458.64 23 14 71,355.00 51 37 57,747.50 16 10 75,281.25 130 57,545.00 71,014.60 816 626 57,467.38 23 137 74,055.65 16 10 69,77.3.55 130 59,593.76 74,126.87 811 59,604.85 23 137 74,755.65 16	0131 GENERAL PLANT PER EMPLOYEE (\$) 0131 GENERAL PLANT PER EMPLOYEE (\$) 26,724,16 24 16 75,281,24 169 75,281,24 169 49,794,02 75,166,62 824 723 56,724,16 24 16 75,803,03 43 38 50,677,14 17 10 75,281,24 169 82,030,44 69,160,05 814 636 55,458,64 23 12 71,896,46 45 35 50,677,14 17 10 75,281,24 169 55,458,64 69,160,05 814 636 55,458,64 23 12 71,896,46 45 35 54,246,43 16 7 68,405,18 131 57,545,00 71 816 611 59,644,85 23 13 74,056 16 10 75,281,28 131 57,545,00 71 81 71 59,646,43 16 7 68,405,18 131 57,545,00 74 7 74,056 16 7 76,405,16 7 56,405,16 131 0132 24 81	0131 GENERAL PLANT PER EMPLOYEE (\$) 56,724,16 24 16 75,803.03 43 38 50,677,14 17 10 75,281.24 169 49,794.02 75,165.62 824 723 56,724,16 24 16 75,803.03 43 38 50,677,14 17 10 75,281.24 169 52,030.44 63,766.62 824 55,458.04 23 12 71,896.46 45 35 50,773.62 16 7 63,788.48 85 55,456.00 814 636 55,458.00 51 37 71,356.00 51 37 57,747.50 16 7 63,7355 131 57,545.00 74,126.87 816 61 56,677,14 17 10 75,281.24 167 55,456.00 74,126.87 818 67 7,1365.00 51 37 57,747.50 16 7 63,735.55 131 59,456.00 74,126.87 811 611 56,773.55 137 57,747.50 16 7 63,73.55 167 7 7 7		159.51	269.07	818	711	156.88	53	9	202.29	5	38	146.84	16	G	258.94	167	147
49,794,02 75,165,62 824 723 56,724,16 24 16 75,803,03 43 38 50,677.14 17 10 75,281.24 169 55,458,64 69,660.37 819 674 52,030,44 23 12 71,896,46 45 35 50,677.14 17 10 75,281.24 169 55,458,64 69,160.05 814 636 55,458,64 23 12 71,896,46 45 35 54,246,43 16 7 68,405.18 131 57,545.00 71,014,60 816 626 57,767,38 23 13 74,088,73 51 37 57,747.50 16 7 68,405.18 157 59,593.76 74,126.87 818 611 59,604.85 23 13 74,088,73 51 37 57,747.50 16 10 75,281.24 169 7 68,405.18 157 56,405.18 157 56,416.43 16 7 68,405.18 157 36 30 31 57,747.50 16 7 53,753.55 130 <td< td=""><td>49,794.02 75,165.62 824 723 56,724,16 24 16 75,803.03 43 38 56,677.14 17 10 75,281.24 160 55,486.04 69,760.05 814 636 55,488.64 23 12 71,386.46 45 35 56,577.14 17 10 75,281.24 160 55,486.04 69,160.05 814 636 55,488.64 23 12 71,386.46 45 35 56,774.50 16 7 63,783.83 85 55,486.06 71,104.60 816 626 55,488.64 23 14 71,355.00 51 37 51,456 16 7 63,773.55 130 57,545.00 74,126.87 818 611 59,604.85 23 13 74,088.73 51 35 59,115.65 16 10 75,242.7 167 30 74,126.87 81 611 59,604.85 23 13 74,088.73 51 35 59,115.65 16 10 75,342.27 167 3132 74</td></td<> <td>49,794.02 75,165.62 824 72 56,724,16 24 16 75,803.03 43 38 50,677.14 17 10 75,281.24 169 55,458.64 69,160.05 814 636 55,458.64 23 12 72,550.41 42 35 50,577.14 17 10 75,281.24 169 55,458.64 69,160.05 814 636 55,458.64 23 12 71,365.00 51 37 57,747.50 16 10 75,281.24 169 55,550.37.1 72,156.87 818 611 59,604.85 23 14 71,365.00 51 37 57,747.50 16 10 75,342.27 167 59,593.76 74,126.87 818 611 59,604.85 23 13 74,089.73 51 35 59,115.65 16 10 63,77.3.55 130 59,593.76 74,126.87 818 611 59,604.85 23 13 76,47.50 16 10 75,342.27 167 167 167,347.3.55 130 7,04<</td> <td>2</td> <td></td> <td>PLANT PER EMPL</td> <td>OYEE (</td> <td>(\$</td> <td></td>	49,794.02 75,165.62 824 723 56,724,16 24 16 75,803.03 43 38 56,677.14 17 10 75,281.24 160 55,486.04 69,760.05 814 636 55,488.64 23 12 71,386.46 45 35 56,577.14 17 10 75,281.24 160 55,486.04 69,160.05 814 636 55,488.64 23 12 71,386.46 45 35 56,774.50 16 7 63,783.83 85 55,486.06 71,104.60 816 626 55,488.64 23 14 71,355.00 51 37 51,456 16 7 63,773.55 130 57,545.00 74,126.87 818 611 59,604.85 23 13 74,088.73 51 35 59,115.65 16 10 75,242.7 167 30 74,126.87 81 611 59,604.85 23 13 74,088.73 51 35 59,115.65 16 10 75,342.27 167 3132 74	49,794.02 75,165.62 824 72 56,724,16 24 16 75,803.03 43 38 50,677.14 17 10 75,281.24 169 55,458.64 69,160.05 814 636 55,458.64 23 12 72,550.41 42 35 50,577.14 17 10 75,281.24 169 55,458.64 69,160.05 814 636 55,458.64 23 12 71,365.00 51 37 57,747.50 16 10 75,281.24 169 55,550.37.1 72,156.87 818 611 59,604.85 23 14 71,365.00 51 37 57,747.50 16 10 75,342.27 167 59,593.76 74,126.87 818 611 59,604.85 23 13 74,089.73 51 35 59,115.65 16 10 63,77.3.55 130 59,593.76 74,126.87 818 611 59,604.85 23 13 76,47.50 16 10 75,342.27 167 167 167,347.3.55 130 7,04<	2		PLANT PER EMPL	OYEE ((\$												
52,030.44 69,160.05 819 674 52,030.44 23 12 72,530.41 42 35 50,758.29 16 7 63,788.48 85 55,458.00 71,014.60 816 626 57,767.38 23 12 71,365.00 51 37 51,347.50 16 7 68,405.18 131 57,545.00 71,014.60 816 626 57,767.38 23 13 74,064.3 16 7 68,405.18 131 57,545.00 71,014.60 816 626 57,767.38 23 13 74,089.73 51 37 51,15.65 16 7 68,405.18 131 59,604.85 23 13 74,089.73 51 37 55,147.50 16 10 69,773.55 130 2132 NA	52,030.44 69,060.37 819 674 52,030.44 23 72,530.41 42 35 50,758.29 16 7 63,788.48 85 55,458.00 71,014.60 816 636 55,458.64 23 12 71,355.00 51 37 57,747.50 16 7 63,765.18 131 57,545.00 71,014.60 816 626 57,767.38 23 13 74,085.73 51 37 57,747.50 16 7 63,765.18 131 59,593.76 74,126.87 818 611 59,604.85 23 13 74,085.73 51 37 57,747.50 16 7 63,773.55 130 59,690.46 7 59,604.85 23 13 74,089.73 51 37 57,747.50 16 10 69,773.55 130 59,693.76 74,126.87 818 611 59,604.85 23 13 75,327 167 87 75,327 167 73 76 76 76 76 76 76 76 76 76<	52,030.44 69,060.37 819 674 52,030.44 23 12 72,530.41 42 35 50,788.29 16 7 63,788.48 85 55,456.00 71,014.60 816 626 57,767.38 23 14 71,355.00 51 37 51,747.50 16 7 63,763.48 85 57,545.00 71,014.60 816 626 57,767.38 23 13 74,089.73 51 37 51,747.50 16 7 63,773.55 130 59,593.76 74,126.87 818 611 59,604.85 23 13 74,089.73 51 37 51,147.50 16 7 63,773.55 130 59,604.85 53 13 74,089.73 51 35 59,115.65 16 7 63,763.25 167 167 131 59,604.85 23 13 74,089.73 51 35 59,115.65 16 7 63,405.18 131 704 NA NA NA NA NA NA NA NA	harris	•	75,165.62	824		56,724.16	24	16	75,803.03	£ 4	38	50,677.14	17		75,281.24	169	152
55,458.04 69,160.05 814 636 55,458.04 23 12 71,896.46 45 35 54,246.43 16 7 68,405.18 131 57,545.00 71,014.60 816 626 57,767.38 23 14 71,355.00 51 37 57,747.50 16 7 68,405.18 131 59,593.76 74,126.87 818 611 59,604.85 23 13 74,089.73 51 37 57,747.50 16 7 68,405.18 131 3132	55,458,64 69,160.05 814 636 55,458,64 23 12 71,896,46 45 35 54,246,43 16 7 68,405.18 131 57,545.00 71,014,60 816 626 57,767.38 23 14 71,355.00 51 37 57,747.50 16 10 69,773.55 130 59,593.76 74,126.87 818 611 59,604.85 23 13 74,089.73 51 37 57,747.50 16 10 69,773.55 130 59,593.76 74,126.87 818 611 59,604.85 23 13 74,089.73 51 35 59,115.65 16 10 69,773.55 130 740 NA	55,458,64 69,160.05 814 636 55,458,64 23 12 71,365,00 51 37 57,747,50 16 7 68,405.18 131 57,545,00 71,014,60 816 626 57,767.38 23 14 71,355,00 51 37 57,747,50 16 10 69,773,55 130 59,593,76 74,126.87 818 611 59,604.85 23 13 74,088,73 51 35 59,115.85 16 10 69,773,55 130 0132	~	52.030.44	69,080.37	819	674	52,030,44	23	4	72,530.41	42	35	50,758.29	16		63,788.48	85	8
57,545.00 71,014.60 816 626 57,767.38 23 14 71,355.00 51 37 57,747.50 16 10 69,773.55 130 59,533.76 74,126.87 818 611 59,604.85 23 13 74,089.73 51 35 59,115.65 16 10 69,773.55 130 732HEADQUARTERS PLANT PER TOTAL KWH SOLD (MILLS) N/A N/A<	57,545.00 71,014.60 816 626 57,767.38 23 14 71,355.00 51 37 57,747.50 16 10 69,773.55 130 59,553.76 74,126.87 818 611 59,604.85 23 13 74,089.73 51 35 59,115.65 16 10 69,773.55 130 732	57,545.00 71,014.60 816 626 57,767.38 23 14 71,355.00 51 37 57,747.50 16 10 69,773.55 130 59,593.76 74,126.87 818 611 59,604.85 23 13 74,089.73 51 35 59,115.65 16 10 69,773.55 130 7132	m	55,458,64	69,160.05	814	636	55,458.64	23	5	71,896.46	45	35	54,246.43	16		68,405.18	131	80
59,593.76 74,126.87 818 611 59,604.85 23 13 74,089.73 51 35 59,115.65 16 8 75,342.27 167 0 132 HEADQUARTERS PLANT PER TOTAL KWH SOLD (MILLs) N/A N/A	59,376 74,126.87 818 611 59,604.85 23 13 74,089.73 51 35 59,115.65 16 8 75,342.27 167 0132	59,376 74,126.87 818 611 59,604.85 23 13 74,089.73 51 35 59,115.65 16 8 75,342.27 167 0132	-	57,545,00	71.014.60	816	626	57.767.38	23	14	71,355.00	5	37	57,747,50	16		69,773,55	130	86
0 132 HEADQUARTERS PLANT PER TOTAL KWH SOLD (MILLS) NA N/A	0 132 HEADQUARTERS PLANT FOR TOTAL KWH SOLD (MILLS) NA N/A	0 132 HEADQUARTERS PLANT FOR TOTAL KWH SOLD (MILLS) NA N/A		59,593.76	74, 126.87	818	611	59,604.85	23	ŧ	74,089.73	51	35	59,115.65	16		75,342,27	167	129
NA N/A	NA NA<	NA NA<	Q	ł	TERS PLANT PE	R TOTA	L KWH 80											:	;
NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NIA NIA <td>***</td> <td>N/A</td> <td>NN</td> <td>N/A</td> <td>NVA</td> <td>NA</td> <td>N/A</td> <td>NA</td> <td>N/N</td> <td>N/A</td> <td>N/A</td> <td>NA</td> <td>NIA</td> <td>NA</td> <td>NA</td> <td>NIA</td> <td>MN</td>	***	N/A	NN	N/A	NVA	NA	N/A	NA	N/N	N/A	N/A	NA	NIA	NA	NA	NIA	MN
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ruge	wer su	NBR		MAN			YN Y	<u>e</u> ¢	2	NUA			16	<u>;</u>		r *	- 4	è é	2 (16		17	16	10	16	16		N/A	AN	N/A	16	16		N/A	Vin V	V/N	4	16
T State	major current rower supplier	Median		NUA			AN COL	79.92		PI/A	VN		33.249.77	34,153.77		0 35	0.00	9.41	8,39	8.21		3.95	4.97	4.93	5.16	4.69		N/A	NA	NA	0.31	0.12		NIA	NIA	N/A	2.12	0.02
		Rank		M/A	Δ/N			<u>></u> \$!	N/A	A/N	ANA NA	15	19		*	: 9	o	28	21		10	14	22	24	29		NA	NIA	NA	20	Ø		NA	NIA	NIA	2	38
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State Gruining Cooperative Colporation (N.100)	azio jaunsiion	Median		N/A	N/N	VIN	01 211	116.99		N/A	A/N	A/N	42,153,64	43,164.91		903	8.54 45	8.47	7.28	5.83		4.62	6.32	6.18	5.67	5.72		NIA	N/A	N/A	0.16	0.14		NA	NIA	NA	1.64	0.46
		Rank		N/A	N/A	N/A		t vo		NIA	MA	NA	e)	7		7	· un	ιŋ	15	12		ŝ	2	ŝ	თ	10	PPLIER	N/A	NIA	N/A	12	4	TORM	N/A	N/A	N/A	0	ţ;
	Ruda	NBR		N/A	NIA	N/A	ç ç	ន ខ		NIA	AN	MN	8	23		24	8	33	23	23		24	23	23	23	23	- POWER SUPPLIER	N/A	N/A	MA	23	23	- EXTREME STORM	MA	AN	NA	23	23
Stata Country		Median		N/A	N/A	NIA	7137 21 27	81.01 81.01		N/A	NA	NA	33,867.12	36,408.20		8.84	8.52	9.33	8.58	8.34		4.81	5.32	5.13	5.32	4.89		N/A	NIA	N/A	0.29	0.09			N/A	N/A	1.23	0.18
	!	Rank	CONSUMER (\$)	N/A	NIA	NIA	TAL	37	Cubi Avec (t)		N/A	NIA	178	213	(%)	217	191	180	449	383		448	374	456	522	538	TON INDE	NA	N/A	N/A	386	279	ION INDE	NIA	N/A	NIA	206	575
		NBR	CONSI	NIA	MA	NIA	746	2 2			NA	NIA	746	760	RVICE (808	802	196	197	262		823	821	817	815	817	DURAT	NIA	N/A	NA	818	820	DURAT	NA	MA	NA	818	820
US Total	5	Median	ERS PLANT PER	NA	M	N/A	126.15	130.44	HEADONACTEDS BI ANT DED		NIA	N/A	33,204.05	34,640.60	IDLE SERVICES TO TOTAL SERVICE	7.96	7.96	8.05	7.91	7.84		6.11	6.60	6.56	6.49	6.22	SYSTEM AVG. INTERRUPTION DURATION INDEX (SAIDI)	NA	N/A	NA	0.26	0.26	SYSTEM AVG. INTERRUPTION DURATION INDEX (SAIDI)	NA	NA	N/A	0.53	0.52
		System Value) HEADQUARTERS PLANT PER		NIA	N/A	132 41	132.31			NA	N/A	50,463.40	49,432.69		13.31	13.72	14.25	6.82	8.34	LINE LOSS (%)	5.84	6.81	6.25	5.77	5.43		N/A	NIA	N/A	0.29	0.60	SYSTEM AVG. I	N/A	NA	NA	2.43	0.01
		Year	RATIO 133	2001	2002	2003	2004	2005		2001	2002	2003	2004	2005	RATIO 138	2001	2002	2003	2004	2005	RATIO 139	2001	2002	2003	2004	2005	RATIO 140	2001	2002	2003	2004	2005	RATIO 141	2001	2002	2003	2004	2005

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Page 22	(50(Rank		N/A	N/A	NIA	46	ន		NIA	N/A	N/A	ŝ	86		N/A	N/A	N/A	8	118		NIA	NIA	N/A	105	52
ũ.	2000-2(NBR		N/A	NIA	NIA	130	169		N/A	N/A	N/A	130	169		N/A	NIA	NA	130	169		MA	MN	NIA	130	169
F 18 •f 46	Plant Growth (2000-2005)	Median		NA	NA	NIA	0.03	0.02		NA	NIA	NIA	1.75	1.59		NA	NA	NA	3.71	3.45		NA	N/A	NA	39.96	99.96
23	ppller	Rank		NIA	NA	N/A	4	ç		NIA	NIA	NIA	*	9		NIA	NIA	NIA	ഗ	7		NA	NN	NIA	1	10
Exhi Page	Wer Su	NBR		N/A	N/A	N/A	16	16		NIA	NIA	NIA	10	16		NIA	NIA	VN	1 0	10		N/N	NIA	N/A	16	16
	Major Current Power Supplier	Median		N/A	N/A	NIA	0.03	0.06		N/A	NIA	NA	2.80	1.54		NA	NIA	NA	4.94	2.02		NIA	NIA	NIA	99.94	99.98
) (1003)		Rank		NIA	N/A	NIA	23	16		NIA	NIA	NIA	რ	2		N/A	NIA	NA	<u>4</u>	35		NIA	N/A	N/A	41	17
(KRTA) ition (I	r Size	NBR		N/A	N/A	N/A	51	5		NIA	NIA	NIA	51	5		N/A	N/A	N/A	2	51		N/A	NIA	NIA	5	5
2005 Key Ratio Trend Analysis (KRTA) Jackson Energy Cooperative Corporation (KY003)	Consumer Size	Median		NIA	N/A	N/A	0.04	0.03		NIA	NIA	N/A	2.09	1.55		N/A	NIA	N/A	609	3.00		N/A	N/A	N/A	99.93	99.97
tatio Tren Cooperat		Rank	IGED	N/A	N/A	NA	ŝ	7	~	NIA	NA	N/A	0	44		N/A	N/A	N/A	7	12		N/A	N/A	N/A	17	4
Key R nergy	Bujdn	NBR	- PREARRANGED	MA	NIA	NIA	23	23	OTHER.	AIN	AN	AIN	23	23	AL	NIA	NVA	NIA	23	23		NA	NIA	NIA	23	23
2005 Jackson El	State Grouping	Hedian	6	N/A	N/A	NIA	0.02	0.06	EX (SAIDI) - ALL	NIA	N/A	N/A	2.61	1.47	EX (SAIDI) - TOTAL	N/A	N/A	N/A	4,19	2.11	OTAL (%)	N/A	N/N	N/A	39.95	86.66
		Rank	ION NOLL	N/A	NIA	N/A	278	275	ION NOLL	NIA	N/A	NIA	15	441	IQNI NOLL	N/A	N/A	N/A	11	561	INDEX (ASAI) - TOTAL (%)	NIA	NIA	N/A	708	260
		NBR	V DURA	N/A	٨N	NIA	818	820		VIN	MA	N/A	818	820	A DURA	VIA	N/A	NA	818	820	INDEX	NIA	NIA	MN	818	820
	US Total	Madian	NTERRUPTION	N/A	N/A	NA	0.02	0.02	NTERRUPTIO	N/A	NIA	N/N	1.49	1.53	ΝΤΕΚΚυΡΤΙΟΙ	N/N	N/N	N/A	3.26	3,26		NA	N/A	N/A	39.96	99.96
2		System Value	2 SYSTEM AVG. INTERRUPTION DURATION INDEX (SAID		N/A	NIA	0.06	0.07	3 SYSTEM AVG. INTERRUPTION DURATION INDEX (SAID		NIA	N/A	8.60	1.43	4 SYSTEM AVG. INTERRUPTION DURATION INDEX (SAID)	N/A	N/A	N/A	11.38	2.11	5 AVG. SERVICE AVAILABILITY I	NA	N/A	NA	99.87	99.98
07/03/20		Year	RATIO 142	2001	2002	2003	2004	2005	RATIO 143	2001	2002	2003	2004	2005	RATIO 144	2001	2002	2003	2004	2005	RATIO 145	2001	2002	2003	2004	2005

Woodland Park 2201 Coopenative Way Hemdon, VA 20171–3025 1–800–424–2954 Exhibit 18 Page 24 of 46 PRODUCED BY: CFC Jackson Energy Cooperative Corporation KY003 a star 08/04/2005

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Page 2	(1004)	Rank		150	00 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4	47	9		N/A	MN	NN	NIA	83		N/A	AN AN	NA	NA	8		148	166 1	48	8	110		151	162 1	7	8	68		154	152	8	98	110	
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of 46	Plant Growth (1999-2004)	Wedlan		95.0	0.1	240	243	2.52		NIA	MAN	N/A	NA	1.95		NIA	AN N	NA	NA	1.95		0.0	2.01	2.09	2.20	1.94		2.14	2.18	2.19	2.21	2.29		2.09	2.16	2.23	2.32	2.12	
26 0	plier	Rank		16	5 ¢	16	1	12		NA	NA	NV	NA	4		NIA	AN N	A/A	NA	4		15	15	ø	4	æ		16	16	14	0	G		16	9	41	2	8	
EXNIBIT Page 26	wer Sup	NBR		4	5 5	9	9	16		NIA	AN	NA	NIA	16		NIA	AN	N/A	NA	1 6		16	1	16	16	16		16	17	16	16	16		16	1	16	16	16	
n 45	Major Current Power Supplier	Median		1 90	2.34	2.88	3,07	3.00		VN	NA	NA	N/A	1.27		NIA	AN	NA	NA	1.27		1.78	1.82	1.95	1.68	1.52		201	1.95	1.87	1.93	1.84		1.81	2.52	2,83	2.36	1.53	
CY003)		Rank		41	35	16	o	<u>د.</u> ۴-		NN	NA	NA	N/N	õ		N/N	AN	NA	NA	30		42	5	2	21	6		43	42	38	28	8		42	40	16	42	42	
KRTA) tion (F	r Size	1		43	9 (Ş	46	ર્વે		VN	VIA	NIA	VIN	a,		MN	N/A	VN	NIA	ŝ		43	4	42	46	51		43	43	42	4 6	Ω,		43	43	42	46	5	
2004 Key Ratioend Analysis (KRTA) son Energy Cooperative Corporation (KY003)	Consumer Size	Median		2.25	221	2.15	2.12	2.09		N/A	VIN	N/A	N/N	1.65		NIA	N/N	N/A	NIA	1.65		2.13	2.04	1.96	1.86	1.94		2.28	2.22	2,18	2.06	2.02		2.22	2.20	2.23	1.99	2,02	
tatioenc Cooperati		Rank		ឌ	5	17	ដ	13		NIA	NIA	NA	NA	œ		N/A	N/A	N/A	AN	00		ន	ន	55 5	10	44		23	ន	21	15	13		23	33	14	Ø	14	
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2004 Jackson Ei	State Grouping	Median		1.88	2.19	2.75	2.90	2.90		AN	NIA	NN	ANN .	1.43		N/A	NA	NA	NIA	1.43		1.91	1.87	1.97	1.87	1.70		2,12	1.98	1.95	1.95	8		1.83	2,39	2.49	2.25	1.63	
		Rank		784	683	388	309	327		NA	AN	NN S	AN 1	010		N/A	NA	NA	NA	515		746	802	45 8	457	665		742	785	675	528	510		769	754	312	296	669	
	ital	NBR	(GE)	823	831	823	820	818		NIA	MA	N N	AN AN	010	RAGE)	NIA	NA	N/A	NA	818		821	831	823	820	818	RAGE)	823	831	823	820	818	8C)	821	831	823	820	818	
	US Total	Madlan	R HIGH AVER	2,40	2.29	2.35	2.42	2.53		NA	AN .	¥.	AN S	80 ''	AR HIGH AVEI	NA	NN	AN .	AN.	1.86	MD8C)	2.00	1.98	2.02	201	1.92	AR HIGH AVE	2.17	2,15	2.15	2.14	21.2	OVERAGE (D	2.08	2.08	2.15	2.13	2.09	
Зб Г		System Vakue		1.43	1.69	2.44	2.81	2.81	OTTER	NA N	NA	NA NA	NA 1 51	10'1	OTTER (2 OF 3 YEAR HIGH AVERAGE)	NA	NA	NA .	NA .	1.0.1	NOOM	1.43	1.10	1.95	1.91	1.52	MDSC (2 OF 3 YEAR HIGH AVERAGE)	1.61	1.47	1.69	1.93	1.83	DEBT SERVICE COVERAGE (DSC)	1.40	1.38	2,44	2.37	1.53	
08 9		Year	RATIO 7 -	2000	2001	2002	2003	2004	RATIO 8 -	2000	2001	2002	2002	503	RATTO 9 -	2000	2001	2002	2003		RATIO 10	2000	2001	2002	2002	2002	RATIO 11	2000	2001	2002		5005	RATIO 12	2000	2001	2002	2003	2004	

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unit Description Median Neither Neither Median Neither	State Gammer	Page 27 of 46	Page 3
RMI0 13 DSC (26:37EAK HIGH ANENCE) 157 Modelin NRF Andles NRF NRF <th< th=""><th>Malou C.</th><th></th><th></th></th<>	Malou C.		
Milloit Dec (2 OF 3'Text High Arrender) 2100 1/17 2230 833 774 224 223 833 774 2100 1/17 2230 833 774 224 223 833 754 2100 1/17 2230 833 774 228 233 53 734 233 53 734 233 53 734 233 53 734 233 53 734 233 53 734 23 53 734 233 53 734 235 53 734 233 53 734 233 53 734 233 53 734 233 53 734 233 53 734 53 734 735 733 734 735 734 735 735 735 734 735 735 735 735 735 735 735 735 736 736 736 736 736 736		Supplier Plant Growth (1999–2004)	1999-2004
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ç		System Value	19 Long Term debt as a % of total		54.21	56.44	57.12	58,75	0 LONG TERM DEBT PER KWH	90.60	97.29	104.84	109.86	78,111	5	1,822,44	1915711	1,018.13	2.001.97			41'07 41'07	57.26	87.62	39.26	3 Blended interest rate (%)		5,39	4.46	3.59	3.26	+ Annual Capital Credits Retired Per total equit	0.90	0.81	0.82	0.81	6.32	
80		Year	RATIO 1	2000	2001	2002	2003	2004	RATIO 20	2000	2001	2002	2002	5	RATIO 24	2000		2002	2004			2001	2002	2003	2004	RATIO 23	2000	2001	2002	2003	2004	RATIO 24	2000	2001	2002	2003	2004	

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	Jackson En	State Grouping	Madian		5.19	4.77	3.93	3.53	3.70	% OF TOTAL	16.39	15.98	17.51	18.88	21.13		3.91	10.51	10.97	7,55	3.58		4.79	7.35	6.89	5.52	3.43		76.0	1.17	1.04	1.11	1.09		1.39	2.77	2.71	3.74	2.21	
	Ť		Renk	VENI IE	181	214	252	343	378	TRED AS A	500	529	542	553	492		774	94	32	67	563	CAPITALIZATION (%)	209	160	103	197	681		770	760	664	526	648		749	669	195	574	755	
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-			System Vakie		7.96	7,50	6.40	5.39	4.99	CUMULATIVE PATRONAGE CAPITAL RETIRED AS A % O	16.21	15.45	14.22	13.34	18.05		0.70	11.26	14.57	11.41	4.20	RATE OF RETURN ON TOTAL	3.80	7.23	7.79	6.34	3.65	CURRENT RATIO	0.56	0.59	0.80	1.01	0.78	GENERAL FUNDS PER TUP (%)	0.67	1.14	0.80	1.16	0.55	
08, ,05	:		Yoar	- 2C OTTA	2000	2001	2002	2003	2004	RATIO 26 -	2000	2001	2002	2003	2004	RATIO 27 -	2000	2001	2002	2003	2004	RATIO 28 -	2000	2001	2002	2003	2004	RATIO 29 -	2000	2001	2002	2003	2004	RATIO 30	2000	2001	2002	2003	2004	

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		ლი ფაიიიიი ქ ლისიიიიიიიიიიიიიიიიიიიიიიიიიიიიიიიიიიი	1,506.80	46	40	1,225,65	16	ç	1,370.82	131
		រ លលករក្		51	5 4	1,310.72	16	Ø	1,450.00	130
76.15 815 744 78.08 826 632 78.62 821 616 81.23 817 607 83.39 818 582		<u>ት</u> እ የ የ የ ዓ								
78.08 826 632 78.62 821 616 81.23 817 607 83.39 818 582		ບ ເມ ເມ	74.70	43	40	61.30	16	æ	77.03	159
78.62 821 616 81.23 817 607 83.39 818 582		ບ ດາດາ	74 62	\$	છ	63.05	17	ر ی	76.10	170
81.23 817 607 83.39 818 582		ຸ ດະດ	74.88	42	28	62.19	16	2	78.71	2
83.39 818 582		νo g	78.03	46	31	64.07	\$	61	79,19	131
		ę	79.23	51	¥	68.24	16	2	80.88	130
NON-RESIDENTIAL REVENUE PER KWH SOLD (MILLS)										
817 641		2	61.15	£3	æ	40 BN	46	u	64 74	150
64.85 825 585		6	63.45	4	1 82	51.10	2 ¢	7 4	63.34	621 120
65.18 819 552		¢	62.49	42	26	51.81	19	4	64.80	82
67.17 815 534		æ	64.41	46	29	54,06	16	4	65.67	131
84.37 68.69 815 494 58		7	66.53	51	80	57.08	16	4	69.14	130
SMALL COMMERCIAL REVENUE PER KWH SOLD (MILLS)										
		10	71.16	43	8	56.10	16	ŝ	71.62	159
72.88 825 529		¢	72.97	43	30	59.55	4	4	70.89	2
73.16 819 550	59.96 23	8	70.90	42	50	58.84	16	. 4	72.68	32 58
75.52 815 537		83	73.59	46	32	61.38	16	-1	74.68	131
73.43 77.00 815 494 68	66.27 23	80	00.77	51	35	64.89	16	4	75.71	130
WINERCIAL REVENUE PER KWH SOLD (MILL										
48.86 644 535		4	47.99	40	31	38.64	16	œ	51.36	126
51.04 650 481	43.00 24	ដ	49.78	39	23	42.56	17	¢	51.54	143
50.40 656 483		1 0	50.46	39	27	41.54	16	G	49.14	Ļ
51.74 656 464	43.05 22	თ	40.98	4	29	43.05	16	9	51.36	107
48.83 52.94 656 430 47	82 67	Ø	51.38	47	ŝ	47.27	16	Q	52.78	106
HIGHWAY LIGHTING REVENUE PER KWH SC) (WILLS)									
97.65 582 240		0 D	99.03	\$	4	88.61	÷	3	108.95	108
100.97 598 251		ø	108.29	37	18	95.97	4	4	98,92	123
NA NA NA		N/A	N/A		N/A	NA	NIA	N/A	N/A	AN
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Page 8	004)	Rank		127	25	5	3 8	ያደ		404	<u>5</u> §	3 8	88	82		154	142	1	7	108		151	142	2	22	112		148	128	8	8	8		148	5 87	4	65	86	
	1999-2	NBR Rank		150	22	85	13	130		150	<u>8</u> £	92 92	131	130		150	2	8	131	130		159	170	85	131	130		159	170	2	<u>ě</u>	130		159	120	85	131	130	
of the	Plant Growth (1999-2004)	Median		9 AG	3.09	3.47	2.83	2.69		26 94	57.18	63.37	52.92	51.92		0.60	0.47	0.30	0.35	0.45		11.78	8.60	5.05	6.43	8.52		3.49	3.65	3.76	3.27	2.97		65.28	67,02	65.90	60,37	56,36	
	pilar	Rank		14	. ~	4	~ ~	i က		14	<u>t</u> 00	4	N	4		12	1	14	ŝ	4		12	ţ	14	Q	14		14	0	ø	01 -	4		14	10	ŝ	2	ŝ	
Page 32	wer Sup	NBR		16	: ¢	16	16	1 6		å	2	16	16	16		16	2	16	16	16		16	17	16	16	16		16	17	10	9	16		16	17	16	16	16	
υŒ	major current rower supplier	Median NBR Rank		1.11	1.27	2.00	1.31	0.70		20.71	28.62	45.10	21.58	12.76		0.18	0.16	0.14	0.25	0.25		3.57	3.18	2.57	4.64	4.52		1.54	1.1	2.67	191	/B'N		28.67	33.97	53.58	25.78	18.41	
	,	Rank		39	2	¢	Ø	24		39	28	t 3	13	26		39	31	Зŧ	5	37		38	31	35	13	60		ş	26	5	5 6	07		40	29	14	13	32	
KRIA) tion (K	. 1	NBN F		43	\$	42	46	5		43	43	42	46	5		43	43	42	46	<u>5</u>		43	43	42	46	5		43	\$:	42	4 u	ō		43	43	42	48	51	
zuve ney katioand Analysis (KRIA) son Energy Cooperative Corporation (KY003) bits Growthe		Median		2.06	1.72	2.33	1.76	1.86		38.58	39.64	50.99	35.10	38.41		0,44	0.23	0.20	020	026		8.52	5.35	4.42	3.62	L/:0		2.58	1.94	2.68	95.1 30.0	0777		49.55	41.14	54.28	39.80	47.06	
atio di Cooperat		Rank		24	თ	4	~	7		3	1	ю	4	æ		19	17	<u>8</u>	~ :	19		19	17	1 0	∞ g	8		5	2 ·	n e	4 1-	-		2	14	ç	ŝ	10	
Tergy (- 1	RAN		23	2	83	23	ន		23	24	23	23	23		23	24	ន	23	23		23	24	ខ្ល	8 8	3	i	33	N 0	38	38	3	1	23	24	33	33	8	
Jackson Energy State Genetic	55 34	Median		1.10	1.23	1.54	1.39	0.77		27.13	28.12	44.02	36.72	16.74	Î		0.23	0.14	0.25	0.24		5.61	4.31	2.74	5.46		-	1.52		t (8 ,	2		ER (\$)	31.93	38.45	39.81	45,88	7 8.30	
~		Rank	(WILLS)	706	541	355	350	499	(\$)	706	545	372	88 88	508	PER KWH SOLD (MILLS)	725	702	698	8	681	UMER (\$)	726	702	202	4/9 604		ALLUCATIONS PER KWH SOLD	146	614 403	276 276	547		ER CONSUN	/46	618	478	405	20	
-		NBR	TOS H	818	827	821	817	818	NSUME	818	827	821	817	818	R KMH	816				212	R CONS	818							100				TIONS P					6 818	
US Total		Median	NS PER KN	2.29	2.81	3.42	2.91	2.73	NS PER CO	44.12	50.07	63.53 1	55.91 55.91	2,3	IARGINS PE		0.53	0.42	0.39	C40	ARGINS PE	11.44	9. 6 2	B9.2	80')		So ALLUUA				3.32		IS ALLOCA				67.90		
		System Vakie	OPERATING MARGINS PER KWH SOLD (MILLS)	0.04	1.74	3.88	3.41	2.15	OPERATING MARGINS PER CONSUMER (\$)	0.76	30,86	69.61	60.84 20	38.41	NON-OPERATING MARGINS	-0.05	0.03	2010	0.33	U.11		-0.83	0.56	0.35	0.00 1 00			B I	3.00	3.74	2.25				31.42	/R'R0	90.09	40.04	
80 81		Year	RATIO 47	2000	2001	2002	2003	2004	RATIO 48 -	2000	2001	2002	2002		RATIO 49	2000	2001	2002	2002	+117Z	RATIO 50 -	2000	2001	2002	2002			2005	2002	2003	2004		RAIIU 52 -			2000	2002	1 00	

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Notation Parage 33 of $\mathcal{U}_{\mathcal{O}}$ NMA NMA	3 6	Ş				2004	Kev R	atioen	2004 Key Ratio and Analysis (KRTA)	IKRTA		ш Х	Exhibit	+	~~		0
Observation Constant		1			Jac	skson En	ergy (Cooperat	live Corpon	ation (i	(X003)		ge 33	Ť	った	-	n agar
C Matern Vision Median Using Norm Median Using Norm Median Using Norm Median Median <th></th> <th></th> <th>US To</th> <th>tai</th> <th></th> <th>State Grou</th> <th>Buld</th> <th></th> <th>Consum</th> <th>ezis re</th> <th></th> <th>Major Current P</th> <th>ower Su</th> <th>ppller</th> <th>Plant Growth</th> <th>1999-20</th> <th>(90)</th>			US To	tai		State Grou	Buld		Consum	ezis re		Major Current P	ower Su	ppller	Plant Growth	1999-20	(90)
Cost Cost <thcost< th=""> Cost Cost <th< th=""><th>Year</th><th>System Value</th><th>Median</th><th>NBR</th><th></th><th>Median</th><th>1</th><th>Rank</th><th>Median</th><th></th><th>Rank</th><th>Median</th><th>NBR</th><th>Rank</th><th>Median</th><th>NBR</th><th>Rank</th></th<></thcost<>	Year	System Value	Median	NBR		Median	1	Rank	Median		Rank	Median	NBR	Rank	Median	NBR	Rank
	RATIO 5	1	s) from Equit	Y INVES	STMENTS PER C	ONSUMER											
1 -38 -48 10 10	2000		NIA	N/A	N/A	NIA	NN NN	N/A	N/A	N/A	N/A	NIA	N/A	NIA	NIA	NIA	M/A
1 1 0 0 2 1 0	2001	-3.50	-2.45	221	119	98.Y	9	ŝ	-4.86	4	~	-3.50	ç oı	<u></u>	199.4-	44	Č é
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	2002	-1.25	-0.83	232	125	-1.07	ø	кл С	-2.44	5	. vo	-0.89	~	s un	5	25	9 Ç
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	2003	1.99	0.08	242	81	0.57	1 0	4	-0.79	15	ŝ	1.53	0	• \	0.43	98	2 2
Construction constructions for the construction of the construction constrand constrand construction construction construction constructi	2004	-0.24	0.16	242	146	0.30	æ	ŝ	0.37	14	10	-0.24	~	* \$	0.07	37	2
0.31 0.32	RATIO 5	1	ORGANIZATION	'S CAPI	TAL CREDITS PI	er kwh sc	OLD (MB	LLS)									
1 3.1 0.8 78 89 3.5 2.1 0.8 71 2.5 0.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 2.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.6 1.7 1.7 1.6 1.7 1.7 1.7 1.7 1.7 1.7 1.7	2000		0.72	758	519	0,19	19	•	0.36	38	8	010	45	Ŧ	0.87	11	105
1 4.0 0.02 7.0 0.02 7.0 0.02 7.0 0.02 7.0 0.02 7.0 0.02 7.0 0.02 7.0 0.02 7.0 0.02 7.0 0.02 7.0 0.02 7.0 0.02 7.0 0.02 7.0 0.02 7.0 0.02 7.0 0.01	2001	3.71	0.99	765	66	3.35	2	2	0.82	94	1 07	3.42	9₽	- 0	20.0 BO F	<u>8</u> 5	<u>5</u> 5
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	2002	4.09	0.92	761	48	3.70	2	ო	0.65	38	6	3.84	9	1 07	0.81	<u>8</u> 8	<u>5</u> 4
0.24 1.7 0.24 1.7 0.24 1.7 0.24 1.7 0.24 1.7 0.24 1.7 0.24 1.7 0.26 1.7	2003	3.27	0.92	764	60	2.98	ដ	4	0.54	42	2	3.14	16	4	1.18	116	t vo
D5 — ABOCIATED ORGANIZATIONE GATTAL GEDITE FER CONSUMER D5 7.27 713 75 713 75 711 7133 7133 7133 <	2004	0.24	0.98	770	590	0.12	3	N	0.40	45	32	0.13	16	،	0.88	117	5
6 12.7 14 66 12.7 14 16 2 147 16 2 147 16 2 147 16 2 147 166 173 166 173 166 173 166 173 166 173 166 173 166 177 177 177 166 177 166 177 166 177 1776 1776 1776 1776 1776 1776 1776 1776 1776	RATIO 5		ORGANIZATION	'S CAPI	TAL CREDITS PI	~	MER (\$)										
67.7 71.8 76. 74. 75.7 71.9 75.7 71.0 75.3 71.0 71.7 71.0 71.7 71.0 71.7 71.0 71.7 71.0 71.7 71.0 71.7 71.0 71.7 71.0 71.7 71.0	2000		12.72	781	516		19		7.51	38	25	3.87	16	~	44 47	155	2
7.2.7 18.8 701 7.3 7.3 <th7.3<< td=""><td>2001</td><td>65.75</td><td>17,98</td><td>765</td><td>104</td><td>62.63</td><td>21</td><td>9</td><td>15.36</td><td>8</td><td>က</td><td>66.80</td><td>2</td><td>٩Ç</td><td>17.78</td><td>3 2</td><td>5 4</td></th7.3<<>	2001	65.75	17,98	765	104	62.63	21	9	15.36	8	က	66.80	2	٩Ç	17.78	3 2	5 4
53.27 16.88 764 86 57.07 22 10 110 100	2002	73.27	16.88	761	75	73.27	3	11	13.87	38	4	77.58	10	: 2	17.58	62	i r
a_{23} Table Table		58.27	16.68 15.68	× I	88 [27.07	2	t	10.50	42	۵ı	61.64	16	10	19.75	116	~
OSE TOTAL MARGINE FERT KIMH SOLD (MALLS) OSE TOTAL MARGINE FERT KIMH SOLD (MALLS) 0.31 4.28 8/6 77 4.5 4.6 7.8 6.0 4.7 4.77 150 7.39 6.0 8.2 2.0 3.21 4.5 4.0 1.70 16 14 4.77 150 7.39 6.0 8.27 7.8 3.20 3.30 3.21 4.5 4.0 1.70 16 14 4.77 150 7.39 6.0 8.27 2.3 2.3 3.21 4.3 4.0 1.70 16 4 4.77 150 7.39 6.0 8.27 2.3 2.3 2.3 4.31 1.06 16 4 4.71 130 7.30 8.77 8.27 2.3 2.3 2.3 2.3 2.4 3.32 1.10 16 4 4.71 130 7.30 8.77 8.27 2.3 2.3 2.3 3.3 3.3 3.3 <t< td=""><td>502</td><td>4.23</td><td>10,02</td><td>e.</td><td>287</td><td>2.50</td><td>N</td><td>n</td><td>924</td><td>45</td><td>5</td><td>2.60</td><td>16</td><td>61</td><td>15.20</td><td>117</td><td>88</td></t<>	502	4.23	10,02	e.	287	2.50	N	n	924	45	5	2.60	16	61	15.20	117	88
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	RATTO 5		VS PER KWH SO	NED (MIL	(ST												
5.48 4.54 827 351 4.54 235 4.3 5.48 17 8 5.48 17 8 5.48 17 8 5.48 17 8 5.48 17 8 5.48 17 8 5.48 17 8 5.48 17 8 5.48 17 8 5.48 17 8 5.44 17 8 5.48 17 8 5.48 17 8 5.48 17 8 5.48 17 9 5.48 17 10 6 2 2 2 2 4 5.1 5 5 5 5 5 5 5 5 5 5 5 5 5 6 6 7 10	808	0.31	4.28	816	12	1.68	23	20	3.21	43	40	1.70	16	14	4.77	159	154
7.88 5.08 8.71 7.86 4.00 6.2 2.40 4.7 6.6	2001	5.48	4.84	827	351	4.51	24	œ	3.26	43	თ	5.43	4	8	5.14	2	22
7.47 4.38 817 193 3.50 2.3 2 2.49 4.71 816 2 4.32 51 37 61 62 1.06 13 1 647 130 647 130 16 2 4.32 51 37 61 642 1.06 23 2 2 46 2 4.33 100 16 4 4.71 100 16 4 4.71 100 16 4 4.71 100 10 100 <th< td=""><td>200</td><td>667</td><td>5,08</td><td>821</td><td>176</td><td>4.60</td><td>23</td><td>2</td><td>4.01</td><td>42</td><td>0</td><td>6.60</td><td>16</td><td>0</td><td>5.08</td><td>8</td><td><u>:</u></td></th<>	200	667	5,08	821	176	4.60	23	2	4.01	42	0	6.60	16	0	5.08	8	<u>:</u>
z_{44} 4_{17} 0.16 4_{25} 1.06 16 4 4.51 130 2.45 4.51 31.82 51 31.82 16 14 4.51 32.8 1.06 4 4.51 130 5.84 73.75 810 775 34.21 23 21 61.48 43 17 11 90.78 70 5.84 73.75 810 775 23 11 61.48 43 17 11 90.78 70 97.17 87.64 87.7 38.27 23 10 55.57 42 4 91.77 11 90.78 100 110 10.7 110 <td< td=""><td>202</td><td>10.7</td><td>4,58</td><td>817</td><td>193</td><td>0.50 02.5</td><td>53</td><td>2</td><td>2.96</td><td>46</td><td>2</td><td>4.39</td><td>16</td><td>2</td><td>4.82</td><td>131</td><td>ន</td></td<>	202	10.7	4,58	817	193	0.50 02.5	53	2	2.96	46	2	4.39	16	2	4.82	131	ន
057 — TOTAL MARCINS PER CONSUMER (s) 057 — TOTAL MARCINS PER CONSUMER (s) 5.54 73/75 818 775 34.21 23 21 61.48 43 41 31.82 16 14 84.07 159 17 97.17 87.44 827 358 32.75 24 11 61.48 43 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 17 11 90.78 131 17 11 90.78 131 131 131 131 131 131 131 131 131 131 131 13	±00	6472	L/* *	818	842	1.08	33	¢	3.32	Ω,	3	1.06	16	4	4,51	130	26
5.64 7.8.76 818 7.5 34.21 23 21 61.84 45 41 31.82 16 14 84.07 159 37.71 87.64 82.7 358 92.75 24 11 61.48 45 17 11 90.78 170 131 143.25 100.54 17 11 90.78 170 131 90.78 170 131 90.78 170 131 90.78 170 131 90.78 170 131 90.78 170 131 90.78 170 131 90.78 170 131 90.78 170 131 145.55 42 4 91.71 16 4 90.78 131 132 131 816 80 30.55 151 37 20.28 16 14 90.78 131 145.55 16 14 91.71 16 4 132.46 17 10 10 10 10 10 10 <td>MTIO 5.</td> <td>I</td> <td>NS PER CONSUL</td> <td>HER (\$)</td> <td></td>	MTIO 5.	I	NS PER CONSUL	HER (\$)													
97.17 87.64 827 358 92.75 24 11 61.48 43 13 106.34 17 11 90.78 170 145.25 81.12 81.72 321 237 106.54 17 11 90.78 170 145.25 81.12 81.72 81.72 106.10 23 8 7555 42 4 136.08 16 8 85.55 85 85.40 131 44.54 87.31 817 2817 23 40 4 91.71 16 4 85.55 85 85.40 131 0.13 0.25 817 817 30.23 10 58.57 51 37 20.28 16 4 85.55 85 170 130 0.13 0.25 811 410 0.14 23 0.14 16 10 0.25 180.78 169.74 100.78 120 100.25 130 100.25	000	5.54	79.75	818	775	34.21	83	ম	61.84	4 3	41	31.82	16	14	84.07	159	154
145.25 100.54 87.1 710.610 23 8 75.55 42 4 136.08 16 8 85.55 85 77.08 730 731 716 7 8 82.40 731 700	50	97.17	87.64	827		92.75	24	7	61.48	43	13	105.34	4	ţ	90.78	120	12
147.45 83.12 91.7 243 87.31 818 649 87.35 46 4 91.71 16 4 82.40 131 44.54 87.31 818 649 87.35 51 37 20.28 16 5 77.08 130 0.38 $$ 0.13 0.25 799 57.39 46 4 91.71 16 4 82.40 131 0.13 0.25 799 57.39 46 37 20.28 43 77.08 130 0.13 0.25 799 57.8 0.25 43 23 14 26 10.74 15 17 16 17 4 0.25 15 17.08 130 0.26 731 440 0.16 23 15 0.14 16 17 4 0.25 15 17.08 130 0.219 0.23 804 413 0.13 24 23		143.25	100.54	821		106.10	8	Ø	75.55	42	4	136.08	16	80	85.55	85	17
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0 38 AR OVER 60 DAYS AS % OF OFERATING REVENUE 0.13 0.25 799 578 0.14 16 10 0.25 69 0.13 0.25 799 578 0.14 23 15 0.25 43 29 0.14 16 17 4 0.25 169 0.26 0.27 811 410 0.16 24 6 0.28 43 23 0.15 17 4 0.25 83 0.19 0.25 807 434 0.13 23 9 0.23 41 24 0.11 16 7 0.13 17 4 5 0.25 130 0.19 0.22 804 413 0.13 23 8 0.23 41 24 0.11 16 7 0.19 130 0.16 0.22 797 475 0.11 23 10 9 10 16 7 0.19 130 0.16 0.22 797 475 0.11 23 10 19 29 0.10 <td></td> <td></td> <td></td> <td>2</td> <td></td> <td>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</td> <td>3</td> <td>2</td> <td>10.90</td> <td>ñ</td> <td>2</td> <td>20.28</td> <td>16</td> <td>ŋ</td> <td>27.08</td> <td>130</td> <td>16</td>				2		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	3	2	10.90	ñ	2	20.28	16	ŋ	27.08	130	16
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4 AVERAGE SMALL COMMERCIAL KWH USAGE FER MONTH 51 11,103.00 51 11,103.00 51 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 50 11,103.00 100 100 11,103.00 100 100 11,103.00 100 100 100 11,103.00 100 <t< td=""><td>44 AVERAGE SMALL COMMERCIAL KWH USAGE PER MONTH 51 31 3,006.51 3,287,56 8.297 4,923.10 23 16 3,381,46 43 17 3,006.51 3,286,21 819 297 4,923.10 23 16 3,381,46 43 17 3,006.51 3,286,21 819 297 4,923.10 23 16 3,381,46 43 17 3,867,76 3,286,21 819 322 4,923.10 23 16 3,381,46 43 17 3,860,16 3,283,16 3,280,17 815 322 4,044,62 23 16 3,381,33 46 23 3,660,00 3,233,06 815 322 4,044,62 23 46 43 17 1,234 85,973,17 435,886,11 643 173 1,224,733.33 23 15 774,493 17 1,238 882,128,83 435,783,33 555 122,1224,733.33 23 15 774,794 39 17 1,238 882,128,83 435,783 455</td><td>1.202.14</td><td>1,171,28</td><td>8</td></t<>	44 AVERAGE SMALL COMMERCIAL KWH USAGE PER MONTH 51 31 3,006.51 3,287,56 8.297 4,923.10 23 16 3,381,46 43 17 3,006.51 3,286,21 819 297 4,923.10 23 16 3,381,46 43 17 3,006.51 3,286,21 819 297 4,923.10 23 16 3,381,46 43 17 3,867,76 3,286,21 819 322 4,923.10 23 16 3,381,46 43 17 3,860,16 3,283,16 3,280,17 815 322 4,044,62 23 16 3,381,33 46 23 3,660,00 3,233,06 815 322 4,044,62 23 46 43 17 1,234 85,973,17 435,886,11 643 173 1,224,733.33 23 15 774,493 17 1,238 882,128,83 435,783,33 555 122,1224,733.33 23 15 774,794 39 17 1,238 882,128,83 435,783 455	1.202.14	1,171,28	8
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Z000 15.00 16.00			2002	15.10	10,11	3 6		10.13 10.60	ŧ, 8	<u>5</u> f	10.30	¥ !	26	15.45	11		16.80	170	0 O	
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RATIO 73 — LIAGRE COMMERCIAL KWH SOLD [FFT TOTAL KWH SOLD [FT] Table Total Table Total <tht< td=""><td>ATTOR 73 LURGE COMMERCIAN LINH SOLD FRY TOTAL KINH SOLD FRY TATTOR 73 Tatter Commercian Linh Tatter Linh <thtatter linh<="" th=""> Tatte Linh Tatter</thtatter></td><td></td><td></td><td></td><td></td><td>2</td><td>į</td><td>10.01</td><td>3</td><td>t</td><td>+(°0 </td><td>ō</td><td>\$</td><td>12.61</td><td>16</td><td>Ø</td><td>15.95</td><td>130</td><td>5-m</td></tht<>	ATTOR 73 LURGE COMMERCIAN LINH SOLD FRY TOTAL KINH SOLD FRY TATTOR 73 Tatter Commercian Linh Tatter Linh <thtatter linh<="" th=""> Tatte Linh Tatter</thtatter>					2	į	10.01	3	t	+(°0	ō	\$	12.61	16	Ø	15.95	130	5-m	
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1.59 $1.7.08$ 591 464 1.57 22 10 14.31 37 28 1.48 15 5 17.89 59 1.22 17.31 583 467 1.52 22 11 14.1 15 5 17.89 59 0.101 $101AL$ FIXED EXPENSIES PERTITIONAL WWH SOLD (MILLS) 1.52 22 11 14.1 15 5 18.71 97 48.76 53.32 827 435 853 44 32 84.70 17 1 17 1 52.66 770 33.26 53.326 817 448 55.36 43.18 26.52 24 45.45 16 17 1 57.44 130 57.61 817 45.85 16 32.56 16 1 55.56 170 57.41 818 45.24 45.24 45.45 <th< td=""><td>1.59 $1.7.68$ 591 464 1.57 22 10 14.31 37 29 1.46 15 5 0.101 $$TONAL FIXED EXPENSES PER TOTAL KWH BOLD (MILLS) 1.22 11 14.03 39 30 147 15 5 0.101 $$TONAL FIXED EXPENSES PER TOTAL KWH BOLD (MILLS) 1.52 22 11 14.03 39 30 30 30 141 15 5 0.101 $$TONAL FIXED EXPENSES PER TOTAL KWH BOLD (MILLS) 32.56 416 53.26 47.01 17 11 14.03 32 22 45.32 47.01 17 11 11 15 5 55.96 47.01 17 11 17 11 17 11 17 11 15 52.56 16 11 16 2 25.56 16 11 17 11 17 11 12 $23.52.56$ 16 12 21.46 16 22 22.56 16 22 <th< td=""><td>1.59 1.7.86 591 464 1.57 22 10 14.31 37 0.101 1.52 1.7.91 583 467 1.52 22 11 14.03 39 0.101 1.52 53.38 818 563 46.03 23 9 55.47 45 5.3.28 51.38 818 563 47.82 24 46.03 23 45 46 17 45 46 53 3 55 45 45 46 53 3 55 55 45 55 55 45 55</td><td>2</td><td>1.54</td><td>16.60</td><td>594</td><td>468</td><td>1.53</td><td>22</td><td>÷</td><td>13.74</td><td>波</td><td>28</td><td>1.44</td><td></td><td>S</td><td>9.30</td><td>56</td><td>40</td></th<></td></th<>	1.59 $1.7.68$ 591 464 1.57 22 10 14.31 37 29 1.46 15 5 0.101 $$ TONAL FIXED EXPENSES PER TOTAL KWH BOLD (MILLS) 1.22 11 14.03 39 30 147 15 5 0.101 $$ TONAL FIXED EXPENSES PER TOTAL KWH BOLD (MILLS) 1.52 22 11 14.03 39 30 30 30 141 15 5 0.101 $$ TONAL FIXED EXPENSES PER TOTAL KWH BOLD (MILLS) 32.56 416 53.26 47.01 17 11 14.03 32 22 45.32 47.01 17 11 11 15 5 55.96 47.01 17 11 17 11 17 11 17 11 15 52.56 16 11 16 2 25.56 16 11 17 11 17 11 12 $23.52.56$ 16 12 21.46 16 22 22.56 16 22 <th< td=""><td>1.59 1.7.86 591 464 1.57 22 10 14.31 37 0.101 1.52 1.7.91 583 467 1.52 22 11 14.03 39 0.101 1.52 53.38 818 563 46.03 23 9 55.47 45 5.3.28 51.38 818 563 47.82 24 46.03 23 45 46 17 45 46 53 3 55 45 45 46 53 3 55 55 45 55 55 45 55</td><td>2</td><td>1.54</td><td>16.60</td><td>594</td><td>468</td><td>1.53</td><td>22</td><td>÷</td><td>13.74</td><td>波</td><td>28</td><td>1.44</td><td></td><td>S</td><td>9.30</td><td>56</td><td>40</td></th<>	1.59 1.7.86 591 464 1.57 22 10 14.31 37 0.101 1.52 1.7.91 583 467 1.52 22 11 14.03 39 0.101 1.52 53.38 818 563 46.03 23 9 55.47 45 5.3.28 51.38 818 563 47.82 24 46.03 23 45 46 17 45 46 53 3 55 45 45 46 53 3 55 55 45 55 55 45 55	2	1.54	16.60	594	468	1.53	22	÷	13.74	波	28	1.44		S	9.30	56	40
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0 101 TOTAL FIXED EXPENSES PER TOTAL KWH SOLD (MILLs) 48.76 53.32 818 563 46.03 23 9 55.47 43 33 45.24 16 4 53.00 159 1 53.26 53.92 827 435 46.03 23 9 55.59 43 28 47.01 17 1 525.56 170 53.26 53.92 827 448 46.97 23 5 55.52 42 29 46.46 1 55.50 131 57.57 57.41 818 406 53.08 23 7 55.57 51 33 52.66 16 3 57.44 130 57.67 8 982.90 818 535 925.20 23 15 1,108.85 43 35 942.50 17 8 975.46 170 943.60 1,055.50 817 528 998.49 23 15 1,108.85 43 35 942.50 17 8 975.46 170 941.68 1,033.15 821 518 980.92 23 15 1,108.85 43 35 942.50 17 8 975.46 170 941.68 1,033.15 821 518 980.92 23 15 1,108.85 43 35 942.50 17 8 975.46 170 941.68 1,033.15 821 518 980.92 23 15 1,108.57 46 33 942.50 17 8 975.46 170 941.68 1,033.15 821 518 980.92 23 15 1,108.85 43 35 942.50 17 8 975.46 170 941.68 1,033.15 821 518 980.92 23 15 1,108.52 46 39 976.49 16 10 1,034.24 130 1,034.25 1,099.12 818 490 1,098.77 23 15 1,213.99 51 42 1,074.95 16 10 1,094.94 130	0 101 TOTAL FIXED EXPENSES PER TOTAL KWH SOLD (MILL3) 40.76 53.38 818 563 45 46 47 32 45 46 47 45 46 46 32 45 46 46 32 45 46 46 32 45 46 47 82 55 55 56 46 32 46 47 82 56 46 32 46 46 32 46 47 82 45 46 47 82 46 47 82 45 46 47 82 46 46 32 45 46 47 82 46 46 32 46 47 <td>0 101 TOTAL FIXED EXPENSES PER TOTAL KWH SOLD (MILLS) 48.76 53.39 818 563 46.03 23 9 55.47 43 48.76 53.39 818 563 46.03 23 9 55.47 43 53.26 53.26 827 448 46.97 23 5 56.52 42 53.26 817 46.97 23 5 5 55.36 45 53.73 55.36 817 46.97 23 5 56.52 42 53.73 55.36 817 46.97 23 6 57.46 46 57.67 57.41 818 406 53.09 23 7 59.79 51 0 102 57.67 57.41 818 406 53.09 23 15 1,108.86 43 878.46 982.90 818 536.02 23 15 1,108.86 43 941.68 1,001.35 827 483 926.52 24 14 1,108.54 46 941.68</td> <td>x</td> <td>1.52</td> <td>17.91</td> <td>583</td> <td>467</td> <td>1.52</td> <td>8</td> <td>11</td> <td>14.03</td> <td>39</td> <td>30</td> <td>1.41</td> <td></td> <td>ŝ</td> <td>18.71</td> <td>97</td> <td>8</td>	0 101 TOTAL FIXED EXPENSES PER TOTAL KWH SOLD (MILLS) 48.76 53.39 818 563 46.03 23 9 55.47 43 48.76 53.39 818 563 46.03 23 9 55.47 43 53.26 53.26 827 448 46.97 23 5 56.52 42 53.26 817 46.97 23 5 5 55.36 45 53.73 55.36 817 46.97 23 5 56.52 42 53.73 55.36 817 46.97 23 6 57.46 46 57.67 57.41 818 406 53.09 23 7 59.79 51 0 102 57.67 57.41 818 406 53.09 23 15 1,108.86 43 878.46 982.90 818 536.02 23 15 1,108.86 43 941.68 1,001.35 827 483 926.52 24 14 1,108.54 46 941.68	x	1.52	17.91	583	467	1.52	8	11	14.03	39	30	1.41		ŝ	18.71	97	8
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(21,2) $(13,3)$	(1132) (1513)	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	002	110.99	177.47	820	769	123,95	8	18	140.60	42	39	118.82	10	÷	155.61	85	ào		
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OTIT OTIT OTIT OTIT 0 1 2 6 1 4 6 1 4 6 1 4 6 1 4 6 1 4 6 1 4 6 1 <	C111 — OVERTIME HOURSTOTA HOURS (A) C111 — OVERTIME HOURSTOTA HOURS (A) (10) (48) (12) (48) (12) (48) (12) (48) (12) (48) (12) (48) (12) (48) (12) (48) (12) (48) (12) (48) (12) (48) (12) (48) (12) (48) (12) (48) (12) (48) (12) (23) (12) (23) (12) (23) (12) (23) (12) (23) (12) (23) (12) (23) (12) (23) (12) (23) (12) (23) (12) (23) (12) (23) (12) (23) <t< td=""><td>O111 — OURSTIME HOURSTOTAL HOURS (N) 610 430 525 51 436 610 61 646 617 646 616</td><td>100</td><td>131.38</td><td>185.96</td><td>816</td><td>208</td><td>131.38</td><td>53</td><td>5</td><td>147.39</td><td>51</td><td>36</td><td>129.21</td><td>16</td><td>80</td><td>170.97</td><td>130</td><td>11</td></t<>	O111 — OURSTIME HOURSTOTAL HOURS (N) 610 430 525 51 436 610 61 646 617 646 616	100	131.38	185.96	816	208	131.38	53	5	147.39	51	36	129.21	16	80	170.97	130	11		
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KENTUCKY ELECTRIC COOPERATIVES TOTAL AVERAGE NUMBER OF CONSUMERS BILLED STATISTICAL COMPARISONS

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						% CHANGE
COOPERATIVE	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	FROM 2002
	40.000	40.000	40 705	40 500	40.075	
BIG SANDY	13,089	12,888	12,705	12,509	12,375	5.8 %
BLUE GRASS ENERGY	53,175	52,068	50,774	49,421	48,347	10.0
CLARK ENERGY COOP	25,508	25,151	24,796	24,376	23,977	6.4
CUMBERLAND VALLEY	23,303	23,029	25,224	24,499	23,776	-2.0
FARMERS	23,377	23,013	22,680	22,238	21,861	6.9
FLEMING-MASON	23,364	22,993	22,580	22,122	21,762	7.4
GRAYSON	15,517	15,302	15,113	14,827	14,673	5.8
INTER-COUNTY	24,869	24,501	24,059	23,672	23,220	7.1
JACKSON ENERGY	50,884	50,438	49,926	49,336	48,989	3.9
LICKING VALLEY	17,085	16,921	16,794	16,597	16,345	4.5
NOLIN	30,649	29,780	29,050	28,301	27,628	10.9
OWEN	55,141	53,598	51,811	49,940	47,741	15.5
SALT RIVER ELECTRIC	44,979	42,997	41,458	39,876	38,574	16.6
SHELBY ENERGY	15,053	14,725	14,087	13,728	13,395	12.4
SOUTH KENTUCKY	61,869	60,922	60,128	59,081	58,058	6.6
TAYLOR COUNTY	<u>24,483</u>	<u>24,089</u>	<u>23,646</u>	<u>23,231</u>	22,802	7.4
TOTAL EKPC	502,345	492,415	484,831	473,754	463,523	8.4 %
JACKSON PURCHASE	28,461	28,105	27,704	27,343	27,086	5.1 %
KENERGY	53,860	53,264	52,592	51,869	51,314	5.0
MEADE COUNTY	27,008	<u>26,515</u>	<u>26,118</u>	25,553	25,084	7.7
TOTAL BIG RIVERS	109,329	107,884	106,414	104,765	103,484	5.6 %
HICKMAN-FULTON	3,736	3,739	3,752	3,766	3,770	-0.9 %
PENNYRILE	45,877	45,367	44,653	44,028	44,021	4.2
TRI-COUNTY	49,561	49,308	48,867	48,483	48,290	2.6
WARREN	57,431	56,187	55,079	54,073	53,239	7.9
WEST KENTUCKY	<u>37,639</u>	37,305	<u>36,993</u>	36,655	36,313	<u>3.7</u>
TOTAL TVA	194,244	191,906	189,344	187,005	185,633	4.6 %
OVERALL TOTAL	805,918	792,205	780,589	765,524	752,640	7.1 %

Exhibit 19 Page 2 of 18

2006 KENTUCKY ELECTRIC COOPERATIVES AVERAGE EXPENSE PER CONSUMER STATISTICAL COMPARISONS

COOPERATIVE	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	% CHANGE FROM 2002
BIG SANDY	\$250	\$282	\$277	\$257	\$234	6.8 %
BLUE GRASS ENERGY	248	244	249	254	240	3.3
CLARK ENERGY COOP	237	241	248	269	237	0.0
CUMBERLAND VALLEY	264	240	205	201	198	33.3
FARMERS	223	238	250	243	232	-3.9
FLEMING-MASON	294	298	263	260	258	14.0
GRAYSON	307	309	318	304	269	14.1
INTER-COUNTY	280	272	249	253	237	18.1
JACKSON ENERGY	300	269	275	254	235	27.7
LICKING VALLEY	250	252	236	223	225	11.1
NOLIN	327	306	351	337	291	12.4
OWEN	267	237	253	246	240	11.3
SALT RIVER ELECTRIC	187	191	215	201	179	4.5
SHELBY ENERGY	280	276	297	280	262	6.9
SOUTH KENTUCKY	251	235	231	242	232	8.2
TAYLOR COUNTY	<u>212</u>	<u>195</u>	<u>192</u>	<u>191</u>	<u>188</u>	<u>12.8</u>
AVERAGE EKPC	\$262	\$255	\$256	\$250	\$235	11.5 %
JACKSON PURCHASE	\$300	\$269	\$239	\$238	\$220	36.4 %
KENERGY	354	347	311	274	250	41.6
MEADE COUNTY	<u>250</u>	<u>247</u>	<u>245</u>	<u>224</u>	<u>211</u>	<u>18.5</u>
AVERAGE BIG RIVERS	\$301	\$288	\$265	\$245	\$226	33.2 %
HICKMAN-FULTON	\$460	\$411	392	\$369	\$382	20.4 %
PENNYRILE	235	226	236	234	248	-5.2
TRI-COUNTY	240	238	239	221	215	11.6
WARREN	302	294	289	263	257	17.5
WEST KENTUCKY	<u>313</u>	<u>329</u>	<u>288</u>	<u>284</u>	<u>276</u>	<u>13.4</u>
AVERAGE TVA	\$309	\$300	\$289	\$274	\$276	12.0 %
OVERALL AVERAGE	\$276	\$270	\$264	\$255	\$242	14.0 %

Exhibit 19 Page 3 of 18 1

2006 KENTUCKY ELECTRIC COOPERATIVES MILES OF LINE STATISTICAL COMPARISONS

COOPERATIVE	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	% CHANGE FROM 2002
BIG SANDY	1,016	1,012	1,003	1,001	998	1.8 %
BLUE GRASS ENERGY	4,487	4,440	5,912	5,847	5,794	-22.6 *
CLARK ENERGY COOP	2,966	2,935	2,900	2,865	2,845	4.3
CUMBERLAND VALLEY	2,559	2,529	2,503	2,479	2,447	4.6
FARMERS	3,481	3,447	3,416	3,382	3,348	4.0
FLEMING-MASON	3,456	3,421	3,386	3,346	3,311	4.4
GRAYSON	2,437	2,416	2,400	2,377	2,358	3.4
INTER-COUNTY	3,572	3,502	3,409	3,324	3,276	9.0
JACKSON ENERGY	5,621	5,597	5,552	5,486	5,437	3.4
LICKING VALLEY	2,014	2,006	2,002	1,991	1,976	1.9
NOLIN	2,841	2,841	2,802	2,763	2,722	4.4
OWEN	4,400	4,940	4,836	4,771	4,690	-6.2 **
SALT RIVER ELECTRIC	3,847	3,750	3,649	3,572	3,497	10.0
SHELBY ENERGY	2,025	2,008	1,978	1,952	1,929	5.0
SOUTH KENTUCKY	6,540	6,475	6,408	6,321	6,234	4.9
TAYLOR COUNTY	<u>3,135</u>	<u>3,094</u>	<u>3,067</u>	<u>3,038</u>	<u>3,006</u>	<u>4.3</u>
TOTAL EKPC	54,397	54,413	55,223	54,515	53,868	1.0 %
JACKSON PURCHASE	3,244	3,213	3,180	3,142	3108	4.4 %
KENERGY	6,944	6,915	6,859	6,801	6739	3.0
MEADE COUNTY	<u>2,937</u>	<u>2,893</u>	<u>2,866</u>	<u>2,821</u>	<u>2792</u>	<u>5.2</u>
TOTAL BIG RIVERS	13,125	13,021	12,905	12,764	12,639	3.8 %
HICKMAN-FULTON	685	683	682	685	688	-0.4 %
PENNYRILE	5,022	4,997	4,986	4,977	4,971	1.0
TRI-COUNTY	5,427	5,388	5,358	5,331	5,299	2.4
WARREN	5,556	5,504	5,449	5,418	5,378	3.3
WEST KENTUCKY	<u>3,970</u>	<u>3,940</u>	<u>3,908</u>	<u>3,878</u>	<u>3,855</u>	<u>3.0</u>
TOTAL TVA	20,660	20,512	20,383	20,289	20,191	2.3 %
OVERALL TOTAL	88,182	87,946	88,511	87,568	86,698	1.7 %

* NEW MAPPING SYSTEM INSTALLED IN 2005 - MORE ACCURATE COUNT

"NEW MAPPING SYSTEM INSTALLED IN 2006 - MORE ACCURATE COUNT

Exhibit 19 Page 4 of 18

2006 KENTUCKY ELECTRIC COOPERATIVES DENSITY CONSUMERS PER MILE STATISTICAL COMPARISONS

COOPERATIVE	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>		% CHANGE <u>FROM 2002</u>
BIG SANDY	13.0	12.7	12.7	12.5	12.4	4.8 %
BLUE GRASS ENERGY	11.9	11.7	8.6	8.5	8.3	43.4 *
CLARK ENERGY COOP	8.6	8.6	8.6	8.5	8.4	2.4
CUMBERLAND VALLEY	9.1	9.1	10.1	9.9	9.7	-6.2
FARMERS	6.7	6.7	6.6	6.6	6.5	3.1
FLEMING-MASON	6.8	6.7	6.7	6.6	6.6	3.0
GRAYSON	6.4	6.3	6.3	6.2	6.2	3.2
INTER-COUNTY	7.0	7.0	7.1	7.1	7.1	-1.4
JACKSON ENERGY	9.1	9.0	9.0	9.0	9.0	1.1
LICKING VALLEY	8.0	8.0	8.0	8.3	8.0	0.0
NOLIN	10.8	10.5	10.4	10.2	10.2	5.9
OWEN	12.5	10.8	10.7	10.5	10.2	22.5 **
SALT RIVER ELECTRIC	11.7	11.5	11.4	11.2	11.0	6.4
SHELBY ENERGY	7.0	7.0	7.0	7.0	7.0	0.0
SOUTH KENTUCKY	9.5	9,4	9.4	9.4	9.3	2.2
TAYLOR COUNTY	<u>7.8</u>	<u>7.8</u>	<u>7.1</u>	<u>7.7</u>	<u>7.6</u>	<u>2.6</u>
AVERAGE EKPC	9.2	9.0	8.8	8.7	8.6	7.0 %
JACKSON PURCHASE	8.8	8.8	8.7	8.7	8.7	1.1 %
KENERGY	7.8	7.7	7.7	7.6	7.6	2.6
MEADE COUNTY	<u>9.2</u>	<u>9.2</u>	<u>9.1</u>	<u>9.1</u>	<u>9.0</u>	<u>2.2</u>
AVERAGE BIG RIVERS	8.3	8.3	8.2	8.2	8.2	1.2 %
HICKMAN-FULTON	5.5	5.5	5.5	5.5	5.5	0.0 %
PENNYRILE	9.1	9.1	9.0	8.9	8.9	2.2
TRI-COUNTY	9.1	9.2	9.1	9.1	9.1	0.0
WARREN	10.3	10.2	10.1	10.0	9.9	4.0
WEST KENTUCKY	<u>9.5</u>	<u>9.5</u>	<u>9.5</u>	<u>9.5</u>	<u>9.4</u>	<u>1.1</u>
AVERAGE TVA	9.4	9.4	9.3	9.2	9.2	2.2 %
OVERALL AVERAGE	9.1	9.0	8.8	8.7	8.7	4.6 %

* NEW MAPPING SYSTEM INSTALLED IN 2005 - MORE ACCURATE COUNT

"NEW MAPPING SYSTEM INSTALLED IN 2006 - MORE ACCURATE COUNT

Exhibit 19 Page 5 of 18

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KENTUCKY ELECTRIC COOPERATIVES AVERAGE EXPENSE PER MILE OF LINE STATISTICAL COMPARISONS

						% CHANGE
COOPERATIVE	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	FROM 2002
BIG SANDY	\$3,221	\$3,590	\$3,508	\$3,211	\$2,902	11.0 %
BLUE GRASS ENERGY	2,939	2,861	2,138	2,147	2,002	46.8 *
CLARK ENERGY COOP	2,038	2,065	2,120	2,290	1,998	2.0
CUMBERLAND VALLEY	2,000	2,186	2,065	1,986	1,924	24.9
FARMERS	1,499	1,588	1,660	1,597	1,515	-1.1
FLEMING-MASON	1,987	2,004	1,754	1,719	1,695	17.2
GRAYSON	1,954	1,957	2,003	1,896	1,674	16.7
INTER-COUNTY	1,950	1,904	1,757	1,801	1,679	16.1
JACKSON ENERGY	2,715	2,425	2,474	2,285	2,119	28.1
LICKING VALLEY	2,121	2,126	1,980	1,858	1,860	14.0
NOLIN	3,528	3,208	3,639	3,452	2,953	19.5
OWEN	3,346	2,572	2,711	2,575	2,443	37.0 **
SALT RIVER ELECTRIC	2,187	2,190	2,443	2,244	1,974	10.8
SHELBY ENERGY	2,081	2,024	2,115	1,970	1,818	14.5
SOUTH KENTUCKY	2,375	2,211	2,167	2,263	2,160	10.0
TAYLOR COUNTY	1,655	<u>1,518</u>	1,480	1,462	1,426	16.1
AVERAGE EKPC	\$2,374	\$2,277	\$2,251	\$2,172	\$2,010	18.1 %
JACKSON PURCHASE	\$2,632	\$2,353	\$2,082	\$2,071	\$1,918	37.2 %
KENERGY	2,746	2,673	2,384	2,090	1,904	44.2
MEADE COUNTY	<u>2,300</u>	<u>2,264</u>	<u>2,233</u>	<u>2,028</u>	<u>1.895</u>	<u>21.4</u>
AVERAGE BIG RIVERS	\$2,560	\$2,430	\$2,233	\$2,064	\$1,905	34.4 %
HICKMAN-FULTON	\$2,509	\$2,250	\$2,157	\$2,029	\$2,092	19.9 %
PENNYRILE	2,147	2,052	2,114	2,070	2,196	-2.2
TRI-COUNTY	2,192	2,179	2,180	2,010	1,960	11.8
WARREN	3,122	3,002	2,921	2,626	2,544	22.7
WEST KENTUCKY	2,966	3,115	2,726	2,684	2,600	<u>14.1</u>
AVERAGE TVA	\$2,587	\$2,519	\$2,420	\$2,284	\$2,279	13.5 %
OVERALL AVERAGE	\$2,443	\$2,347	\$2,284	\$2,182	\$2,053	19.0 %

* NEW MAPPING SYSTEM INSTALLED IN 2005 - MORE ACCURATE COUNT

** NEW MAPPING SYSTEM INSTALLED IN 2006 - MORE ACCURATE COUNT

2006 KENTUCKY ELECTRIC COOPERATIVES TOTAL RESIDENTIAL REVENUES STATISTICAL COMPARISONS

COOPERATIVE	<u>2006</u>	<u>2005</u>	<u>2004</u>	2003	2002	% CHANGE <u>FROM 2002</u>
BIG SANDY	\$14,192,128	\$13,672,178	11,398,809	10,605,561	10,231,337	38.7 %
BLUE GRASS ENERGY	61,513,915	59,969,633	49,545,080	45,288,666	43,124,978	42.6
CLARK ENERGY COOP	27,327,922	26,203,306	22,143,145	20,514,937	19,972,264	36.8
CUMBERLAND VALLEY	24,948,723	22,940,517	19,173,225	18,027,748	17,538,916	42.2
FARMERS	23,743,770	22,712,747	19,208,242	17,815,396	17,159,247	38.4
FLEMING-MASON	20,907,145	20,393,262	18,430,538	15,570,174	16,016,228	30.5
GRAYSON	16,223,795	16,244,690	13,861,532	13,068,736	12,765,519	27.1
INTER-COUNTY	28,203,005	27,321,723	24,142,722	22,880,567	26,098,342	8.1
JACKSON ENERGY	60,198,185	61,806,841	51,653,862	48,569,903	47,136,342	27.7
LICKING VALLEY	18,373,586	16,742,467	14,263,281	13,170,886	12,863,499	42.8
NOLIN	33,591,739	34,383,316	28,076,279	25,415,952	24,859,471	35.1
OWEN	58,817,668	55,724,664	47,113,587	42,680,828	40,989,542	43.5
SALT RIVER ELECTRIC	49,796,107	48,015,562	39,732,157	36,031,040	34,606,956	43.9
SHELBY ENERGY	17,784,401	17,533,652	14,268,131	13,127,239	12,741,343	39.6
SOUTH KENTUCKY	59,324,021	55,802,486	48,838,870	44,138,209	42,397,806	39.9
TAYLOR COUNTY	22,725,012	<u>22,031,517</u>	19,056,126	18,004,463	<u>16,954,626</u>	<u>34.0</u>
TOTAL EKPC	\$537,671,122	\$521,498,561	440,905,586	404,910,305	395,455,416	36.0 %
JACKSON PURCHASE	\$23,847,988	\$24,496,967	22,841,472	22,574,806	23,112,041	3.2 %
KENERGY	43,955,864	45,323,132	42,207,989	41,020,077	41,918,818	4.9
MEADE COUNTY	20,297,372	<u>20,436,215</u>	18,944,590	<u>18,213,337</u>	<u>18.036,885</u>	<u>12.5</u>
TOTAL BIG RIVERS	\$88,101,224	\$90,256,314	83,994,051	81,808,220	83,067,744	6.1 %
HICKMAN-FULTON	\$4,311,951	\$4,190,389	4,000,868	3,805,948	3,604,578	19.6 %
PENNYRILE	48,880,787	44,135,641	41,000,292	38,718,311	37,873,562	29 .1
TRI-COUNTY	52,780,772	47,841,610	44,800,930	42,833,960	41,365,737	27.6
WARREN	64,825,495	60,315,980	55,933,218	52,358,896	51,327,632	26.3
WEST KENTUCKY	<u>41,190,556</u>	<u>38,609,978</u>	<u>35,207,258</u>	<u>34,117,587</u>	<u>34,460,472</u>	<u>19.5</u>
TOTAL TVA	\$211,989,561	\$195,093,598	180,942,566	171,834,702	168,631,981	25.7 %
OVERALL TOTAL	\$837,761,907	\$806,848,473	705,842,203	658,553,227	647,155,141	29.5 %

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KENTUCKY ELECTRIC COOPERATIVES OPERATING EXPENSE AND STATISTICAL COMPARISONS 2006 - 2005 ANNUAL COMPARISON

	AVERAGE E	XPENSE PER EKPC	CONSUMER		AVERAGE E	XPENSE PER TVA	CONSUMER
	2006	2005	CHANGE		2006	2005	CHANGE
DISTRIBUTION OPERATION DISTRIBUTION MAINTENANCE ACCOUNTING CONSUMER INFORMATION ADMINISTRATION	\$ 57.00 \$ 80.00 \$ 53.00 \$ 10.00 \$ 62.00 \$ 262.00	\$ 57.00 \$ 77.00 \$ 50.00 \$ 10.00 \$ 61.00 \$ 255.00	\$ - \$ 3.00 \$ 3.00 \$ - <u>\$ 1.00</u> \$ 7.00	DISTRIBUTION OPERATION DISTRIBUTION MAINTENANCE ACCOUNTING CONSUMER INFORMATION ADMINISTRATION TOTAL PER CONSUMER	\$ 72.00 \$ 114.00 \$ 49.00 \$ 8.00 \$ 66.00 \$ 309.00	\$ 72.00 \$ 106.00 \$ 50.00 \$ 9.00 \$ 63.00 \$ 300.00	\$ - \$ 8.00 \$ (1.00) \$ (1.00) \$ 3.00 \$ 9.00
IVIAL PER CONSUMER	ą 707'ng	\$ £33.00	\$ 7.00	TOTAL PER CONSUMER	3 309.00	\$ 300.00	\$ 9.00

OTHER STATISTICAL INFORMATION

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NUMBER OF EMPLOYEES	1,221	1,204	17	NUMBER OF EMPLOYEES	507	518	(11)
MILES OF LINE	54,397	54,413	(16)	MILES OF LINE	20,660	20,512	148
CONSUMERS BILLED	502,345	492,415	9,930	CONSUMERS BILLED	194,244	191,906	2,338
MILES OF LINE PER EMPLOYEE	44.7	45.3	(0.6)	MILES OF LINE PER EMPLOYEE	40,9	39.4	1.5
CONSUMER PER EMPLOYEE	413	410	3	CONSUMER PER EMPLOYEE	385	369	16
DENSITY CONSUMERS PER MILE	9,2	9.0	0.2	DENSITY CONSUMERS PER MILE	9.4	9.4	0.0

AVERAGE EXPENSE PER CONSUMER BIG RIVERS

2006 2005 <u>CHANGE</u> 2006 <u>2005</u> CHANGE DISTRIBUTION OPERATION DISTRIBUTION OPERATION \$ 61.00 \$ 70.00 \$ 64.00 \$ 6.00 \$ 62.00 1.00 \$ DISTRIBUTION MAINTENANCE \$ 121.00 \$ 116.00 \$ 5.00 DISTRIBUTION MAINTENANCE \$ 92.00 \$ 88.00 \$ 4.00 ACCOUNTING \$ 46.00 ACCOUNTING \$ (2.00) \$ 51.00 \$ 50.00 \$ \$ 44.00 1.00 CONSUMER INFORMATION 8.00 CONSUMER INFORMATION \$ 9.00 10.00 \$ \$ 8.00 \$ \$ \$ (1.00) ADMINISTRATION ADMINISTRATION 54.00 4.00 58.00 <u>\$</u>____ <u>\$ 62.00</u> <u>\$ 61.00</u> <u>\$</u>____ \$ <u>\$</u>___ 1.00 TOTAL PER CONSUMER \$ 301.00 \$ 288.00 \$ 13.00 TOTAL PER CONSUMER \$ 276.00 \$ 270.00 \$6.00

OTHER STATISTICAL INFORMATION

NUMBER OF EMPLOYEES	301	295	6
MILES OF LINE	13,125	13,021	104
CONSUMERS BILLED	109,329	107,884	1,445
MILES OF LINE PER EMPLOYEE	43.8	44.3	(0.5)
CONSUMER PER EMPLOYEE	364	367	(3)
DENSITY CONSUMERS PER MILE	8.3	8.3	0.0

OTHER STATISTICAL INFORMATION

OTHER STATISTICAL INFORMATION

AVERAGE EXPENSE PER CONSUMER OVERALL AVERAGE

ļ	NUMBER OF EMPLOYEES	2,029	2,017	12
1	MILES OF LINE	88,182	87,946	236
ł	CONSUMERS BILLED	805,918	792,205	13,713
ł	MILES OF LINE PER EMPLOYEE	43.2	43.6	(0.4)
	CONSUMER PER EMPLOYEE	395	393	2
	DENSITY CONSUMERS PER MILE	9.1	9.0	0.1

				AVE	AVERAGE ANNUAL BASIS	AL BASIS							
	NOLINERLING	DISTRUCTION	TOTAL	CONSUMER	CONSUMER	ADM. A CEN.	TOTAL	MUNDER	NLCS N	NUMBER OF	40 527 BR	CONSTINUESS	DENSITY
COOPERATIVE NAME	OPERATION	ILAUNTERANCE	CO. & MANT.	ACCOUNTING	METORNATION	EDCPENDE	200EM9R	5	đ	CONSUMERS	LINE PER	HZ.	CONSUMERS
	PER CONSUMER	PER CONSUMER	PER CONSUMER	PER CONSUMER	PER CONSUMER	PER CONSUMER	PER CONSUMER	EMPLOYEES	-	WLLED	ERPLOYEE	EMPLOYEE	PER WILE
BIG BANDY RECC	7	8	8	26	11	2	382	#	1,016	13,069	23.0	482	13.0
NUE CRAME DURINGY COCP	45	88	111	- 24	16	74	248	115	4,487	63,175	0.65	28¥	11.9
CLARK BURKEY COOP	8	74	138	6 3	*	8	782	8	2,888	26,608	56.0	481	86
CUMPLE AND VALLEY ELECTRIC	3	8	141	58	2	8	ź	3	2,659	23,300	48.2	3	8.8
PANALENCE RECC	8	2	108	36	11	8	S	14	3481	23,377	0.64	85	67
PLEASE AND MASON ENERGY	8	124	177	8	•	8	1	82	3,456	25,384	98.6	677	8.8
GRAYBON RECC	8	1 08	163	ន	1 11.	8	881 8	\$	2,437	16,817	55.4	382	9 7
MIRACOUNTY BABIGY	*	22	132	5	¢	8	280	8	3.672	24,869	67.6	Į.	0.7
LACTON BUTCH COOP	76	81	166 1	8 8	8	8	300	18	120	80,684	42.0	380	9.4
LICHTRY VALLEY RECC	R	22	148	37	•	5	260	4	101	\$7,065	0.84	88	8.0
NOUN PECC	£	18	170	đ	21	2	327	8	2,841	30,649	30.6	826	10.8
OWENEC	2	8	144	88	9 9	8	287	135	4,400	56,141	33.0	8 4	12.5
SALT RIVER IN BUTTAC	\$	8	æ	6 8	1 1	\$	187	£	3,847	4/6/97	40.3	677	11.7
SHEAT BEFOR COOP	2	10	(63 	54	11	\$	280	31	2,025	16,053	66.0	884	0.7
SOUTH KENTUCKY RECC	\$	87	138	ន	8	z	12	158	8.540	64,889	***	391	8.6
TAYLOR COUNTY RECC	ន	23	119	\$	8	\$	212	55	3,135	24,483	21.0	445	8'L
BGPC GROUP AVERAGE	15	\$	157	5	¢	Ş	292	82	3,400	34,397	i#	Ę	8.2
LACKGON PURCHAGE ENERGY	82	120	8	88	9	20	300	2	324	28.481	1.5	8	
KINIMARY CORP.	æ	\$ <u>5</u>	238	2	8	8	25	3	150	89,680	4	375	87
MEADE COUNTY RECC	8	88	\$	2	8	45	260	8	2 857	800'42	0.#	8 <u>8</u>	9.2
BIG RIVERS GROUP AVERAGE	Ŗ	ż	ħ	¥	80	8	łş	ŝ	4,578	SWY	8,8,4	素	2
HOMMAN FULTON COUNTER RECC	88	XX XX	287	45	4	124	480	8	888	3.738	52.7	182	88
PERMYRIK RECC	8	*	134	8	7	61	82	12	5,022	46,877	4.2	878	9.1
TRI-COURTY BILC	8	8	148 1	47	11	8	260	137	5,427	43,691	38.6	58	9.1
WANTON FIELD	8	8	ŝ	88	14	æ	88	149	6,056	57,431	37.0	385	10.3
WEST KENTUCKY RECC	8	1 38	8	5	40	4	313	8	3,870	37,638	49.2	85	9.5
TVA GROUP AVERAGE	2	ŧ	ê	\$	so.	8	808	101	4,132	38,849	40.9	19 19	10
OVERALL AVERAGE	8	8	184	81	æ	ġ	5 76	13	3,674	33,580	43.2	395	ä
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2005 KENTUCKY ELECTRIC COOPERATIVES OPERATING EXPENSE STATISTICAL COMPARISONS AVERAGE ANNUAL BASIS Exhibit 19 Page 8 of 18

2006	KENTUCKY ELECTRIC COOPERATIVES	OPERATING EXPENSE STATISTICAL COMPARISONS	AVERAGE ANNUAL BABIS
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	DETERMIN	NOLINBALLSKO	TOTAL	CONSUMER	CONSUMER	ADM, & GEN,	TOTAL	NUMBER	HALES	RESEDENTIAL	TOTAL	AVERAGE
COOPERATIVE HARE	OFFERENCI	MANUTENANCE	OP. & MART.	ENITINUX COOM	HOLIVINUUH	EXPENSE	EDPENDE	5	\$	CONSUMERS	NESIDENTIAL.	N THUNDAN
	PER MALE	PEST MALE	PER MILE	PER MILE	PER Mile	PUX ME.E	PERMIL	EMPLOYEES	N.	BALLED	REVENUES	VEB1, REV
BIG BANDY RECC	8	1,069	1,159	804	142	1,211	3,221	\$	1.018	11.985	14, 192, 128	88.7
BLUE GRASS BREATY COOP	533	æ	1,315	<i>29</i> 5	190	\$77	2,859	116	189.4	51.011	61,619,915	100.6
CLARK BRINGY COOP	850	536	1,188	820	ន	8	2,058	8	8	23.605	228.722.72	96.4
CUMPTER AND VALLEY ELECTRIC	474	510	1,284	1859	£	510	2404	3	2.659	21,861	24.048.723	81
PARATO RECC	242	181	726	202	74	187	1,469	71	3,481	21.745	25,743,770	910
PLANNER MADON ENERGY	359	838	1,196	428	27	336	1,987	8	93 4 58	17,424	20,907,145	100.0
GRAYBOH RECO	8	886	1,038	337	5	609	1,964	\$	2.457	14,239	te.223,735	96.0
INTER-COUNTY INERGY	8	\$ 87	919	445	132	8	1,860	2	3572	23.629	28,203,005	5.86
UNCOUNT IN THE COOL	8118	ŝ	1,503	£83	a	2	2,716	134	\$621	47,410	50, 185, 165	105.8
LICIONS VALEY RECC	611	839	1,239	314	51	517	2,121	\$	2014	16,961	18.373.586	8.58
NOLIN RECC	862	862	1,834	836	221	831	3,528	8	2041	28,643	33,591,739	2.78
CHICK EC	521	677	1,004	815	8	984	3,348	136	400	52,835	68,617,669	92.6
SALT RIVER ELECTRIC	884	8 3	826 8	3 88	82	30	2,187	82	3.847	42.238	49,798,407	88.8
SHELBY INTERN COOP	88	121	1,288	401	8	342	2,081	31	2,025	14,485	17.784.401	102.3
BOUTH NEWTHORY RECC	\$	6 23	1,287	4 82	55	611	2,375	128	9999	57.044	59,324,021	88.7
TAYLOR COUNTY RECC	484	445	828	312	88	375	1,855	55	3,135	21,774	22,725,012	87.0
ENDIC OROUP AVERAGE	910	91.	92, ¹	72	2	574	2,574	ę	3,400	141.42	33,804,448	1 7
LACKNON PURCHARE ENERGY	TT I	1,063	1,507	888	8	614	2,622	æ	3.244	25.608	23.647.988	7.8
KERRY CORP	613	1,233	1,848	308	47	\$8¥	2748	\$	8.944	44,420	43,865,804	82.5
MEADE COUNTY RECC	\$28	782	1,407	\$	74	414	2,300	8	2,937	28,001	20,297,372	67.7
BIG REVERS CROUP AVERAGE	ž	1,023	1,617	378	R	\$	2,560	ţ	w.,	54'8LB	20,101,02,62	73
HORMAN-FULTON COUNTED RECC	484	1,102	1,686	245	8	878	2,509	13	1989	2.977	4311 951	120.9
PRINTING RECO	546	678	1,224	388	\$	Ş	2147	12	E .	38.151	43,850,787	112 7
TRI-COUNTY EMC	740	188	1,334	429	100	828	2,182	137	5427	40.283	52,780,772	109.2
WANTER RECC	713	84	1,674	517	145	881	3,122	614	5,656	118,17	64,625,495	1126
WEAT KENTUCKY RECC	619	1,305	1,824	elle elle	4	417	2,868	8	3,870	30,566	41,190,556	112.3
TVA GROUP AVERAGE	ete	83	1,844	ą	٤	6 218	2,587	ē	ar ar	31,685	42,247,912	111.9
OVERULL AVERAGE	843	£	175	8	8	15	2,445	18	3,674	18	34,300,46	87.1 1

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2005 KENTUCKY ELECTRIC COOPERATIVES MILES OF LINE STATISTICAL COMPARISONS

COOPERATIVE	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	% CHANGE FROM 2001
BIG SANDY	1,012	1,003	1,001	998	995	1.7 %
BLUE GRASS ENERGY	4,440	5,912	5,847	5,794	5,747	-22.7 *
CLARK ENERGY COOP	2,935	2,900	2,865	2,845	2,805	4.6
CUMBERLAND VALLEY	2,529	2,503	2,479	2,447	2,411	4.9
FARMERS	3,447	3,416	3,382	3,348	3,318	3.9
FLEMING-MASON	3,421	3,386	3,346	3,311	3,274	4.5
GRAYSON	2,416	2,400	2,377	2,358	2,334	3.5
INTER-COUNTY	3,502	3,409	3,324	3,276	3,236	8.2
JACKSON ENERGY	5,597	5,552	5,486	5,437	5,392	3.8
LICKING VALLEY	2,006	2,002	1,991	1,976	1,949	2.9
NOLIN	2,841	2,802	2,763	2,722	2,682	5.9
OWEN	4,940	4,836	4,771	4,690	4,618	7.0
SALT RIVER ELECTRIC	3,750	3,649	3,572	3,497	3,413	9.9
SHELBY ENERGY	2,008	1,978	1,952	1,929	1,901	5.6
SOUTH KENTUCKY	6,475	6,408	6,321	6,234	6,149	5.3
TAYLOR COUNTY	3,094	<u>3.067</u>	<u>3,038</u>	<u>3,006</u>	<u>2,978</u>	3.9
TOTAL EKPC	54,413	55,223	54,515	53,868	53,202	2.3 %
JACKSON PURCHASE	3,213	3,180	3,142	3108	3082	4.3 %
KENERGY	6,915	6,859	6,801	6739	6677	3.6
MEADE COUNTY	<u>2,893</u>	<u>2,866</u>	<u>2,821</u>	<u>2792</u>	<u>2755</u>	<u>5.0</u>
TOTAL BIG RIVERS	13,021	12,905	12,764	12,639	12,514	4.1 %
HICKMAN-FULTON	683	682	685	688	688	-0.7 %
PENNYRILE	4,997	4,986	4,977	4,971	4,961	0.7
TRI-COUNTY	5,388	5,358	5,331	5,299	5,262	2.4
WARREN	5,504	5,449	5,418	5,378	5,343	3.0
WEST KENTUCKY	<u>3,940</u>	<u>3,908</u>	<u>3,878</u>	<u>3,855</u>	<u>3,826</u>	<u>3.0</u>
TOTAL TVA	20,512	20,383	20,289	20,191	20,080	2.2 %
OVERALL TOTAL	87,946	88,511	87,568	86,698	85,796	2.5 %

NEW MAPPING SYSTEM INSTALLED - MORE ACCURATE COUNT

Exhibit 19 Page 11 of 18

2005 KENTUCKY ELECTRIC COOPERATIVES AVERAGE EXPENSE PER MILE OF LINE STATISTICAL COMPARISONS

COOPERATIVE	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	% CHANGE FROM 2001
BIG SANDY	\$3,590	\$3,508	\$3,211	\$2,902	\$2,524	42.2 %
BLUE GRASS ENERGY	2,861	2,138	2,147	2,002	2,212	29.3 *
CLARK ENERGY COOP	2,065	2,120	2,290	1,998	1,938	6.6
CUMBERLAND VALLEY	2,186	2,065	1,986	1,924	1,752	24.8
FARMERS	1,588	1,660	1,597	1,515	1,470	8.0
FLEMING-MASON	2,004	1,754	1,719	1,695	1,529	31.1
GRAYSON	1,957	2,003	1,896	1,674	1,673	17.0
INTER-COUNTY	1,904	1,757	1,801	1,679	1,586	20.1
JACKSON ENERGY	2,425	2,474	2,285	2,119	1,980	22.5
LICKING VALLEY	2,126	1,980	1,858	1,860	1,729	23.0
NOLIN	3,208	3,639	3,452	2,953	2,680	19.7
OWEN	2,572	2,711	2,575	2,443	2,295	12.1
SALT RIVER ELECTRIC	2,190	2,443	2,244	1,974	1,764	24.1
SHELBY ENERGY	2,024	2,115	1,970	1,818	1,904	6.3
SOUTH KENTUCKY	2,211	2,167	2,263	2,160	2,054	7.6
TAYLOR COUNTY	<u>1,518</u>	<u>1,480</u>	<u>1,462</u>	<u>1,426</u>	<u>1,349</u>	<u>12.5</u>
AVERAGE EKPC	\$2,277	\$2,251	\$2,172	\$2,010	\$1,902	19.7 %
JACKSON PURCHASE	\$2,353	\$2,082	\$2,071	\$1,918	\$1,842	27.7 %
KENERGY	2,673	2,384	2,090	1,904	2,107	26.9
MEADE COUNTY	<u>2,264</u>	<u>2,233</u>	<u>2.028</u>	<u>1,895</u>	<u>1,808</u>	<u>25.2</u>
AVERAGE BIG RIVERS	\$2,430	\$2,233	\$2,064	\$1,905	\$1,920	26.6 %
HICKMAN-FULTON	\$2,250	\$2,157	\$2,029	\$2,092	\$1,888	19.2 %
PENNYRILE	2,052	2,114	2,070	2,196	2,036	0.8
TRI-COUNTY	2,179	2,180	2,010	1,960	1,915	13.8
WARREN	3,002	2,921	2,626	2,544	2,342	28.2
WEST KENTUCKY	<u>3,115</u>	<u>2,726</u>	<u>2,684</u>	<u>2,600</u>	<u>2,589</u>	<u>20.3</u>
AVERAGE TVA	\$2,519	\$2,420	\$2,284	\$2,279	\$2,154	16.9 %
OVERALL AVERAGE	\$2,347	\$2,284	\$2,182	\$2,053	\$1,957	19.9 %

* NEW MAPPING SYSTEM INSTALLED MORE ACCURATE COUNT

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2005 KENTUCKY ELECTRIC COOPERATIVES DENSITY CONSUMERS PER MILE STATISTICAL COMPARISONS

COOPERATIVE	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	% (<u>2001</u> FR	CHANGE OM 2001
DIO OMIDIA	40.7	40 7	40 F	40.4	40.0	0 0 0/
BIG SANDY	12.7	12.7	12.5	12.4	12.3	3.3 %
BLUE GRASS ENERGY	11.7	8.6	8.5	8.3	8.2	42.7 *
CLARK ENERGY COOP	8.6	8.6	8.5	8.4	8.3	3.6
CUMBERLAND VALLEY	9.1	10.1	9.9	9.7 8 F	9.5	-4.2
FARMERS	6.7	6.6	6.6	6.5	6.5 6.5	3.1
FLEMING-MASON	6.7	6.7	6.6	6.6 6.0	6.5	3.1
GRAYSON	6.3	6.3	6.2	6.2	6.2	1.6
INTER-COUNTY	7.0	7.1	7.1	7.1	7.0	0.0
JACKSON ENERGY	9.0	9.0	9.0	9.0	8.9	1.1
LICKING VALLEY	8.0	0.8	8.3	8.0	8.0	0.0
NOLIN	10.5	10.4	10.2	10.2	10.0	5.0
OWEN	10.8	10.7	10.5	10.2	9.9	9.1
SALT RIVER ELECTRIC	11.5	11.4	11.2	11.0	10.9	5.5
SHELBY ENERGY	7.0	7.0	7.0	7.0	6.9	1.4
SOUTH KENTUCKY	9.4	9.4	9.4	9.3	9.3	1.1
TAYLOR COUNTY	<u>7.8</u>	<u>7.1</u>	<u>7.7</u>	<u>7.6</u>	<u>7.5</u>	<u>4.0</u>
AVERAGE EKPC	9.0	8.8	8.7	8.6	8.5	5.9 %
JACKSON PURCHASE	8.8	8.7	8.7	8.7	8.7	1.1 %
KENERGY	7.7	7.7	7.6	7.6	7.6	1.3
MEADE COUNTY	<u>9.2</u>	<u>9.1</u>	<u>9.1</u>	<u>9.0</u>	<u>8.9</u>	<u>3.4</u>
AVERAGE BIG RIVERS	8.3	8.2	8.2	8.2	8.2	1.2 %
HICKMAN-FULTON	5.5	5.5	5.5	5.5	5.5	0.0 %
PENNYRILE	9.1	9.0	8.9	8.9	8.2	11.0
TRI-COUNTY	9.2	9.1	9.1	9.1	9.1	1.1
WARREN	10.2	10.1	10.0	9.9	9.8	4.1
WEST KENTUCKY	<u>9.5</u>	<u>9.5</u>	<u>9.5</u>	<u>9.4</u>	<u>9.4</u>	<u>1.1</u>
AVERAGE TVA	9.4	9.3	9.2	9.2	9.0	4.4 %
OVERALL AVERAGE	9.0	8.8	8.7	8.7	8.6	4.7 %

* NEW MAPPING SYSTEM INSTALLED - MORE ACCURATE COUNT

Exhibit 19 Page 13 of 18

2005 KENTUCKY ELECTRIC COOPERATIVES TOTAL AVERAGE NUMBER OF CONSUMERS BILLED STATISTICAL COMPARISONS

COOPERATIVE	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	% CHANGE FROM 2001
BIG SANDY	12,888	12,705	12,509	12,375	12,193	5.7 %
BLUE GRASS ENERGY	52,068	50,774	49,421	48,347	47,093	10.6
CLARK ENERGY COOP	25,151	24,796	24,376	23,977	23,428	7.4
CUMBERLAND VALLEY	23,029	25,224	24,499	23,776	22,950	0.3
FARMERS	23,013	22,680	22,238	21,861	21,409	7.5
FLEMING-MASON	22,993	22,580	22,122	21,762	21,283	8.0
GRAYSON	15,302	15,113	14,827	14,673	14,360	6.6
INTER-COUNTY	24,501	24,059	23,672	23,220	22,691	8.0
JACKSON ENERGY	50,438	49,926	49,336	48,989	48,109	4.8
LICKING VALLEY	16,921	16,794	16,597	16,345	16,126	4.9
NOLIN	29,780	29,050	28,301	27,628	26,918	10.6
OWEN	53,5 9 8	51,811	49,940	47,741	45,691	17.3
SALT RIVER ELECTRIC	42,997	41,458	39,876	38,574	37,154	15.7
SHELBY ENERGY	14,725	14,087	13,728	13,395	13,021	13.1
SOUTH KENTUCKY	60,922	60,128	59,081	58,058	56,877	7.1
TAYLOR COUNTY	<u>24,089</u>	<u>23,646</u>	<u>23,231</u>	22,802	<u>22,317</u>	<u>7.9</u>
TOTAL EKPC	492,415	484,831	473,754	463,523	451,620	9.0 %
JACKSON PURCHASE	28,105	27,704	27,343	27,086	26,647	5.5 %
KENERGY	53,264	52,592	51,869	51,314	50,799	4.9
MEADE COUNTY	<u>26,515</u>	<u>26,118</u>	<u>25,553</u>	<u>25.084</u>	<u>24,544</u>	<u>8.0</u>
TOTAL BIG RIVERS	107,884	106,414	104,765	103,484	101,990	5.8 %
HICKMAN-FULTON	3,739	3,752	3,766	3,770	3,764	-0.7 %
PENNYRILE	45,367	44,653	44,028	44,021	40,574	11.8
TRI-COUNTY	49,308	48,867	48,483	48,290	47,745	3.3
WARREN	56,187	55,079	54,073	53,239	52,353	7.3
WEST KENTUCKY	<u>37,305</u>	<u>36,993</u>	<u>36,655</u>	<u>36,313</u>	<u>36,024</u>	<u>3.6</u>
TOTAL TVA	191,906	189,344	187,005	185,633	180,460	6.3 %
OVERALL TOTAL	7 9 2,205	780,589	765,524	752,640	734,070	7.9 %

Exhibit 19 Page 14 of 18

1

2005 KENTUCKY ELECTRIC COOPERATIVES AVERAGE EXPENSE PER CONSUMER STATISTICAL COMPARISONS

COOPERATIVE	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	% CHANGE FROM 2001
BIG SANDY	\$282	\$277	\$257	\$234	\$206	36.9 %
BLUE GRASS ENERGY	244	249	254	240	270	-9.6
CLARK ENERGY COOP	241	248	269	237	232	3.9
CUMBERLAND VALLEY	240	205	201	198	184	30.4
FARMERS	238	250	243	232	228	4.4
FLEMING-MASON	298	263	260	258	235	26.8
GRAYSON	309	318	304	269	272	13.6
INTER-COUNTY	272	249	253	237	226	20.4
JACKSON ENERGY	269	275	254	235	222	21.2
LICKING VALLEY	252	236	223	225	209	20.6
NOLIN	306	351	337	291	267	14.6
OWEN	237	253	246	240	232	2.2
SALT RIVER ELECTRIC	191	215	201	179	162	17.9
SHELBY ENERGY	276	297	280	262	278	-0.7
SOUTH KENTUCKY	235	231	242	232	222	5.9
TAYLOR COUNTY	<u>195</u>	<u>192</u>	<u>191</u>	<u>188</u>	<u>180</u>	<u>8.3</u>
AVERAGE EKPC	\$255	\$256	\$250	\$235	\$226	12.8 %
JACKSON PURCHASE	\$269	\$239	\$238	\$220	\$213	26.3 %
KENERGY	347	311	274	250	277	25.3
MEADE COUNTY	<u>247</u>	<u>245</u>	<u>224</u>	<u>211</u>	<u>203</u>	<u>21.7</u>
AVERAGE BIG RIVERS	\$288	\$265	\$245	\$226	\$230	25.2 %
HICKMAN-FULTON	\$411	392	\$369	\$382	\$345	19.1 %
PENNYRILE	226	236	234	248	249	-9.2
TRI-COUNTY	238	239	221	215	211	12.8
WARREN	294	289	263	257	239	23.0
WEST KENTUCKY	<u>329</u>	<u>288</u>	<u>284</u>	<u>276</u>	<u>275</u>	<u>19.6</u>
AVERAGE TVA	\$300	\$289	\$274	\$276	\$262	14.5 %
OVERALL AVERAGE	\$270	\$264	\$255	\$242	\$235	14.9 %

Exhibit 19 Page 15 of 18

2005 KENTUCKY ELECTRIC COOPERATIVES TOTAL RESIDENTIAL REVENUES STATISTICAL COMPARISONS

COOPERATIVE	<u>2005</u>	<u>2004</u>	<u>2003</u>	2002	<u>2001</u>	% CHANGE FROM 2001
BIG SANDY	\$13,672,178	11,398,809	10,605,561	10,231,337	9,849,267	38.8 %
BLUE GRASS ENERGY	59,969,633	49,545,080	45,288,666	43,124,978	42,158,650	42.2
CLARK ENERGY COOP	26,203,306	22,143,145	20,514,937	19,972,264	19,172,226	36.7
CUMBERLAND VALLEY	22,940,517	19,173,225	18,027,748	17,538,916	16,578,243	38.4
FARMERS	22,712,747	19,208,242	17,815,396	17,159,247	16,810,308	35.1
FLEMING-MASON	20,393,262	18,430,538	15,570,174	16,016,228	14,739,201	38.4
GRAYSON	16,244,690	13,861,532	13,068,736	12,765,519	12,103,891	34.2
INTER-COUNTY	27,321,723	24,142,722	22,880,567	26,098,342	20,728,908	31.8
JACKSON ENERGY	61,806,841	51,653,862	48,569,903	47,136,342	43,705,943	41.4
LICKING VALLEY	16,742,467	14,263,281	13,170,886	12,863,499	12,442,876	34.6
NOLIN	34,383,316	28,076,279	25,415,952	24,859,471	23,398,596	46.9
OWEN	55,724,664	47,113,587	42,680,828	40,989,542	38,244,753	45.7
SALT RIVER ELECTRIC	48,015,562	39,732,157	36,031,040	34,606,956	32,552,323	47.5
SHELBY ENERGY	17,533,652	14,268,131	13,127,239	12,741,343	12,146,644	44.3
SOUTH KENTUCKY	55,802,486	48,838,870	44,138,209	42,397,806	41,867,831	33.3
TAYLOR COUNTY	<u>22,031,517</u>	<u>19,056,126</u>	18,004,463	<u>1,695,466</u>	<u>17,087,200</u>	<u>28.9</u>
TOTAL EKPC	\$521,498,561	440,905,586	404,910,305	395,455,416	373,586,860	39.6 %
JACKSON PURCHASE	\$24,496,967	22,841,472	22,574,806	23,112,041	21,604,525	13.4 %
KENERGY	45,323,132	42,207,989	41,020,077	41,918,818	39,681,220	14.2
MEADE COUNTY	20,436,215	<u>18,944,590</u>	<u>18,213,337</u>	<u>18.036,885</u>	<u>17,078,123</u>	<u>19.7</u>
TOTAL BIG RIVERS	\$90,256,314	83,994,051	81,808,220	83,067,744	78,363,868	15.2 %
HICKMAN-FULTON	\$4,190,389	4,000,868	3,805,948	3,604,578	3,597,805	16.5 %
PENNYRILE	44,135,641	41,000,292	38,718,311	37,873,562	38,821,550	13.7
TRI-COUNTY	47,841,610	44,800,930	42,833,960	41,365,737	38,715,454	23.6
WARREN	60,315,980	55,933,218	52,358,896	51,327,632	49,529,345	21.8
WEST KENTUCKY	<u>38,609,978</u>	35,207,258	<u>34.117,587</u>	<u>34,460,472</u>	<u>32,924,262</u>	<u>17.3</u>
TOTAL TVA	\$195,093,598	180,942,566	171,834,702	168,631,981	163,588,416	19.3 %
OVERALL TOTAL	\$806,848,473	705,842,203	658,553,227	647,155,141	615,539,144	31.1 %

KENTUCKY ELECTRIC COOPERATIVES **OPERATING EXPENSE AND STATISTICAL COMPARISONS** 2005 - 2004 ANNUAL COMPARISON

	AVERAGE	EXPENSE PER (EKPC	Consumer		AVERAGE	EXPENSE PER (TVA	CONSUMER
	2995	2004	CHANGE		2005	2004	CHANGE
DISTRIBUTION OPERATION DISTRIBUTION MAINTENANCE ACCOUNTING CONSUMER INFORMATION ADMINISTRATION	\$ 57.00 \$ 77.00 \$ 50.00 \$ 10.00 \$ 61.00	\$ 57.00 \$ 82.00 \$ 47.00 \$ 10.00 \$ 60.00	\$. \$ (5.00) \$ 3.00 \$ - <u>\$ 1.00</u>	DISTRIBUTION OPERATION DISTRIBUTION MAINTENANCE ACCOUNTING CONSUMER INFORMATION ADMINISTRATION	\$ 72.00 \$ 106.00 \$ 50.00 \$ 9.00 \$ 83.00	\$ 68.00 \$ 102.00 \$ 50.00 \$ 8.00 <u>\$ 61.00</u>	\$ 4.00 \$ 4.00 \$ - \$ 1.00 <u>\$ 2.00</u>
TOTAL PER CONSUMER	\$ 255.00	\$ 256.00	\$ (1.90)	TOTAL PER CONSUMER	\$ 300.60	\$ 289.00	\$ 11.00

OTHER STATISTICAL INFORMATION

NUMBER OF EMPLOYEES MILES OF LINE	1,204 54,413	1,187 55,223	17 (810) *	NUMBER OF EMPLOYEES MILES OF LINE	518 20,512	516 20,383	2 129
CONSUMERS BILLED	492,415	484,831	7,584	CONSUMERS BILLED	191,908	189,344	2,582
MILES OF LINE PER EMPLOYEE	45.3	48.6	(1.3)	MILES OF LINE PER EMPLOYEE	39.4	39.8	(0.2)
CONSUMER PER EMPLOYEE	410	409	t	CONSUMER PER EMPLOYEE	369	368	1
DENSITY CONSUMERS PER MILE	9.0	8.8	0.2	DENSITY CONSUMERS PER MILE	9.4	9.3	0.1

	AVERAGE	EXPENSE PER BIG RIVERS	CONSUMER			EXPENSE PER (VERALL AVERA	
	2005	2004	CHANGE		2005	2004	CHANGE
DISTRIBUTION OPERATION DISTRIBUTION MAINTENANCE ACCOUNTING CONSUMER INFORMATION ADMINISTRATION	\$ 64.00 \$ 116.00 \$ 48.00 \$ 8.00 \$ 54.00	\$ 53.00 \$ 111.00 \$ 44.00 \$ 7.00 \$ 50.00	\$ 11.00 \$ 5.00 \$ 2.00 \$ 1.00 \$ 4.00	DISTRIBUTION OPERATION DISTRIBUTION MAINTENANCE ACCOUNTING CONSUMER INFORMATION ADMINISTRATION	\$ 61.00 \$ 68.00 \$ 50.00 \$ 10.00 \$ 61.00	\$ 59.00 \$ 90.00 \$ 47.00 \$ 9.00 \$ 59.00	\$ 2.00 \$ (2.00) \$ 3.00 \$ 1.00 \$ 2.00
TOTAL PER CONSUMER	\$ 288.00	\$ 265.00	\$ 23.00	TOTAL PER CONSUMER	\$ 270.00	\$ 284.00	\$6.09
	OTHER S	TATISTICAL INFO	RMATION		OTHER ST	ATISTICAL INFO	RMATION

NUMBER OF EMPLOYEES	295	296	(3)
MILES OF LINE	13,021	12,905	116
CONSUMERS BILLED	107,884	108,414	1,470
MILES OF LINE PER EMPLOYEE	44.3	43.5	0.8
CONSUMER PER EMPLOYEE	367	358	9
DENSITY CONSUMERS PER MILE	8.3	8.2	0.1

BLUE GRASS ENERGY INSTALLED NEW MARPING SYSTEM. MORE ACCURATE COUNT

OTHER STATISTICAL INFORMATION

OTHER STATISTICAL INFORMATION

NUMBER OF EMPLOYEES	2,017	2,001	16
MILES OF LINE	87,946	88,511	(565)
CONSUMERS BILLED	792,205	780,589	11,616
MILES OF LINE PER EMPLOYEE	43.6	44.4	(0.8)
CONSUMER PER EMPLOYEE	393	392	1
DENSITY CONSUMERS PER MILE	9.0	8.8	0.2

				AVERAGE	AVERAGE ANNUAL BASIS	212						
	DISTREBUTION	DISTREBUTION	TOTAL	CONSUMER	CONSUMER	ADM. & GEN.	TOTAL	NUMBER	ST UN	RESIDENTIAL	TOTAL	AVERAGE
COOPERATIVE NAME	OPERATION	MAMTENANCE	OP. & MANT.	ACCOUNTING	INFORMATION	EXPENSE	EXPENSE	5	5	CONSUMERS	RESIDENTIAL	MONTHLY
	PER MILE	PER MILE	PERMILE	PERMAE	PER MALE	PERMILE	PER MILE	ENPLOYEES	CKE	GETED	REVENUES	ANY 1831
BIG SANDY RECC	609	1,082	1,521	888	127	1,184	3,590	4	1,012	11,804	13,672,178	8 8.5
BLIE GRASS ENERGY COOP	54	844	1,348	528	152	833	2,051	114	0377.	49,982	58,969,533	100.0
CLARK ENERGY COOP	486	989	1,174	360	8	458	2,085	55	2,835	23,581	26,203,306	82.7
CUMBERLAND VALLEY ELECTRIC	\$0	701	1,202	474	8	428	2,186	ŧ	2,529	21,632	22,040,517	88.4
FARMERS RECC	280	841	801	280	88	724	1,588	71	3,447	21,481	22,712,747	88.2
FLENENG-MABONI ENERGY	316	848	1281	387	. 12	318	2,004	50	3,421	17,205	20,393,252	88.8 8
GRAYBON RECC	38	28	1,084	342	۶	18 1	1,967	*	2,416	14,067	16.244,590	96.2
RIER-COUNTY ENERGY	\$	367	185	484	140	89¥	1,904	đ	3,502	21,047	21 321 723	105.2
LACKBON PARTERY COOP	613	188	1,244	20 6	8	260	2,425	135	2,547	47,211	81,508,541	108.1
LICKING VALLEY RECC	848	674	1,122	312	В.	816 816	2,128	\$	2,008	16,810	10.742,467	88.3
NOLN RECC	818	878	1,687	<i>671</i>	8	244	3,208	a	2,841	27,346	34,363,316	102.3
CWEN EC	198	121	1,378	808	8	621	2,672	\$ 2	696,4	51,461	36, 724, 664	90.2 2
BALT RIVER BLECTRIC	616	Ę	926	89	\$ \$	608	2,190		3,750	40,423	48,016,562	66.0
SHELBY ENERGY COOP	35	645	1,238	37.4	8 8	83	2,024	81	2,006	14,182	17,533,662	108.0
SOUTH KENTUCKY RECC	₽ ₹	706	1,176	e170	88 8	684	2,211	169	6,475	62,236	55, 502, 486	89,0
TAYLOR COUNTY RECC	\$	358	208	388	8	369	1,518	8 6	3,094	21,433	22,031,517	68.7
EKPC GROUP AVERAGE	909	Ę	1,182	99	8	1998 2008	2,277	12	3.401	28,256	32,693,660	8 8.1
JACKBON PURCHASE ENERGY	8	838	1,368	350	87	88	2,553	76	3.213	25,330	24,438,967	30.6
KENERGY CORP	318	1/1/1	1,767	404	84	436	2,873	101	6,915	46,018	46, 323, 132	83.9
MEADE COUNTY RECC	888	807	1,403	412	*	385	2.264	83	2,893	24,532	20,438,215	69.4
BIG RIVERS GROUP AVERAGE	¥	\$.68	1,818	Ř	\$	÷	2,430	8	015.3	31,628	30,086,456	78.3
HICKNAM FULTON COUNTIES RECC	114	886	1,380	267	8	680	2,250	13	683	2,965	4,180,389	118.7
PENNYRKE RECC	199	199	1,162	372	3 6	454	2,062	₿	4,967	36,773	44,135,641	102.8
TRI-COUNTY EAC	882/	ŝ	1,300	8	101	348	2,178	145	5,358	40,089	47,841,610	50. 6
WARPEN RECC	663	<u>8</u> 18	1,572	521	143	766	3,002	162	5,504	47,184	60,316,880	108.5
WEST KENTLOKY RECC	210	1,305	2,007	909	76	\$ 24	3,115	8	3,940	30,475	38,608,975	106.6
TVA GROUP AVERAGE	440	291	1,484	Ş	8	516	2,519	105 	4	31,300	22,018,720	£03.9

KENTUCKY ELECTRIC COOPERATIVES OPERATING EXPENSE STATISTICAL COMPARISONS AVERAGE ANNIAL BASIS

2005

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NEWI MAPPING SYSTEM INSTALLED - MORE ACOURATE COUNT

856

33,618,566

212,65

1981

3

2,347

22

8

8

1,287

32

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OVERALL AVERAGE

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	NOLINERALION	NOLINEIMIAN	TOTAL	CONSUMER	CONSUMER	ADM. & GEN.	TOTAL	NUMBER		NUMBER OF	MALEB OF	CONSUMERS	DENERTY
COOPERATIVE NAME	OPERATION	HAINTENANCE	CP. & MANT.	ACCOUNTRAG	BUFORMATION	EXPENSE	ECPENSIE	5	8	CONSUMERS		a a a a a a a a a a a a a a a a a a a	CONSUMERS
	PER CONSUMER	PER CONSUMER	PER CONSUMER	PER CONSUMER	PER CONSUMER	PER CONSUMER	PER CONSULARY	ENPLOYEES	25	GATING	ENPLOYED	ENDORE	PER MALE
BHG BANDY RECC	0 4	85	126	3	10	8	282	4	1012	12.688	828	8	127
BLUE GRASS ENERGY COOP	43	72	116	\$	13	11	34	114	077 1.	62.088	0.65	123	11.7
CLARK ENERGY COOP	57	8	137	\$	ß	57	241	ä	2,838	26,151	188	\$	8.6
CUMBERLAND VALLEY ELECTRIC	\$	#	122	55	œ	15	240	8	2,629	23,029	227	8	9.1
FARMERS RECC	8	85	120	# 2	8	87	88	4	3447	23,013	8.84	\$	8 .7
PLENING-MABON ENERGY	47	141	186	8	4	47	883	8	3,421	22.985	18	-	6.7
GRAYBON RECC	51	112	166	3	11	1 8	88	4	2,416	16,802	65.0	98	6.9
INTER-COUNTY ENERGY	2	61 E	123	8	ន	67	83	61	3,502	24,601	61.4	흃	7.0
JACKBON ENERGY COOP	89	8	136	8	7	ei	887	135	5,687	60,488	41.5	874	8.0
LICICHIG VALLEY REDC	8 8	8	133	37	6	2	262	\$	2006	16,921	67.0	ą	8.0
NOLN RECC	Ŕ	\$1	158	8	21	4	808	2	12 25	29,780	22	317	10.5
OWEN EC	8	67	127	8	80	48	237	128	98,	53,695	38.0	\$	10.0
SALT RIVER ELECTRIC	\$	\$	88	\$	8	ន	191	4	3,750	42,997	48.7	888	11.6
SHELBY ENERGY COOP	81	88	189	51	5	4	276	5	2,008	14,725	65.0	475	7.0
SOUTH KENTUCKY RECC	ន	75	128	8	6	51	236	95	87.4.0	80,922	40.7	586	10
TAYLOR COUNTY RECC	67	\$	103	37	2	8	195	38	3.084	24,089	69.8	854	8.7
EKPC GROUP AVERAGE	15	4	134	5	t 0	64	205	18	104'E	30,778	585	410	₽⁄8
JACKGON PURCHABE ENERGY	\$	107	155	8	10	8	88	1	3.213	28,105	42.8	375	8.8
NEMERGY COND	8	162	232	22	8	57	347	161	8,915	53.284	43.0	331	77
MEADE COUNTY RECC	8	8	163	45	7	24	247	5	2,883	26,515	48.0	8	9.2
BKG RIVERS GROUP AVERAGE	3	116	8	\$	80	z	ŝ	8	4,340	198,55	ŧ	198	2
HICKMAN FULTON COUNTIES RECC	75	177	262	47	8	106	411	13	889	3,739	62.5	238	6.5
PENNYRU R RECC	8	2	128	41	7	8	83	ž	4,887	45,367	0'14	372	9.1
TRI-COUNTY EMC	\$	8	142	47	4	8	236	141	6,348	49,308	38.2	93%	9,2
WARREN RECC	3	8	154 1	61	14	75	287	152	¥09'5	56,187	86.2	220	10.2
WEBT KENTUCKY RECC	F	141	212	\$	8	45	329	8	3,940	37,305	43.6	415	9.6
TVA GROUP AVERAGE	r	\$	178	ø	¢	8	922	ş		38,361	4	ş	2
OVERALL AVERAGE	6 1	13	\$	8	QL	ęŧ	215	z	3,684	20062	5	ş	8

2005 KENTUCKY ELECTRIC COOPERATIVES OPERATING EXPENSE STATISTICAL COMPARISONS AVERAGE ANNUAL BASIS

· NEW MAPPING SYSTEM INSTALLED - MORE ACCURATE COUNT

Exhibit 19 Page 18 of 18

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1 2			Exhibit 20 Page 1 of 2
3			Witness: Jim Adkins
4		Jackson Energy Cooperative	
5		Case No. 2007-00333	
6		Capitalization Policies	
7		Capitalization 1 Oncies	Benefits
8			Distribution
9			and adding a set of a second
10	107.20	Construction work in progress	934,937
11	108.80	Retirement work in progress	266,421
12	143.00	AR, other	24,106
13	146.00	AR, subsidiary	24,144
14	163.00	Stores	143,030
15	184.00	Transportation	96,945
16	242.51	Employee sick leave	386,914
17	426.00	Donations	1,030
18	580.00	Operations	42,337
19	583.00	Overhead line	165,380
20	584.00	Underground	1,028
21	586.00 588.00	Meter Miscellaneous distribution	388,218
22 23	590.00	Maintenance	127,450
23 24	593.00	Overhead line	192 544,304
25	593.10	Right of way	53,458
26	594.00	Underground	19,687
27	595.00	Transformers	46
28	596.00	Street lights	2,472
29	598.00	Miscellaneous maintenance	75,324
30	901.00	Supervision, customer accounts	36,158
31	902.00	Meter reading	10,619
32	903.00	Consumer records	855,819
33	907.00	Supervision, consumer records	45,773
34	908.00	Consumer assistance	65,767
35	909.00	Consumer information	30,108
36	910.00	Miscellaneous consumer service	16,379
37	913.00	Advertising	2,131
38	920.00	Administrative	541,412
39	925.00	Injuries and damages	3,949
40	926.00	Employee benefits	8,141
41	930.00	Miscellaneous Maintanana ann an an ann al ant	44,707
42	935.00	Maintenance general plant	18,962
43 44		Total	4 077 240
45		1 Otal	<u>4,977,349</u>
46	Benefits in	clude the following:	
47	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	Medical insurance	1,644,185
48		Life insurance and disability	148,029
49		Retirement	1,070,559
50		Savings plan 401(k)	124,143
51		Employee vacation	551,126
52		Postretirement benefits	620,004
53		Workers' compensation	267,112
54		Payroll taxes	552,191
55			
56			<u>4,977,349</u>
57			
58		ergy accumulates all benefits, then allocates these t	o accounts based

on the labor distribution for the month. The above is the actual allocation for the test year for the above benefits 59

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1 2 3 4	Jackson Energ	Exhibit 20 Page 2 of 2 Witness: Jim Adkins
	Case No. 20	A
5	Schedule of Em	
6 7	February 2	28, 2007
8		
9	Benefits for the test year:	Total
10		
11	Medical insurance	1,644,185
12	Life insurance and disability	148,029
13	Retirement	1,070,559
14	Savings plan 401(k)	124,143
15	Employee vacation	551,126
16	Postretirement benefits	620,004
17	Workers' compensation	267,112
18	Payroll taxes	552,191
19		
20	Total	<u>\$4,977,349</u>
21		
22	Number of employees	133
23		
24	Average annual cost per employee	\$37,424
25		·
26		