



Delta Natural Gas Company, Inc.

3617 Lexington Road Winchester, Kentucky 40391-9797

> PHONE: 859-744-6171 FAX: 859-744-3623

June 17, 2008

RECEIVED

Ms. Stephanie Stumbo Executive Director Public Service Commission P O Box 615 Frankfort, KY 40602

-

JUN 1 8 2008 PUBLIC SERVICE

### RE: CASE NO. 2007-00154

Dear Ms. Stumbo:

Attached is Delta's written report on the operation of its EAP for the period from May 1, 2007 – April 30, 2008.

Please indicate receipt of the compliance filing by date stamping the enclosed duplicate of this letter and returning it for our files in the envelope provided.

Sincerely,

Connie King

Connie King Manager – Corporate & Employee Services

## Energy Assistance Program Reconciliation

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	5/07	6/07	7/07	8/07		-	-	-	-	30,000.00	-	-
Delta Contribution	-		-	-								
							255	255	255	255	255	-
Number of Enrollees							50.00	70.00	90.00	100.00	100.00	-
Dollar amount applied per enrollee												
						-	(12,750.00)	(17,850.00)	(22,950.00)	(25,500.00)	(25,500.00)	-
Energy Assistance Payments	-	-		727.40	62.17		(, , _ , _ , _ , _ , _ , _ , _ , _ ,		98.50		140.05	
Credit Payment Reversals				121.40								(8,597.94)
Administrative Fees to CAC												
	0.500.40	6,334.00	6,236.60	6,217.20	6,174.00	6,173.40	6,295.80	6,443.60	6,542.20	6,550.40	6,588.60	6,615.60
Actual Monthly EAP Revenues	6,529.40	0,334.00	0,230.00	0,217.20	0,11 1100							(5.440.00)
	0.500.40	12,863.40	19,100.00	26,044.60	32,280.77	38,454.17	31,999.97	20,593.57	4,284.27	15,334.67	(3,436.68)	(5,419.02)
Accum Monthly Total	6,529.40	12,003.40	19,100.00	20,044.00	02,200.1							
Residential - # Customers	32,118	31,427	31,010	30,843	30,715	30,651	31,312	31,999	32,342	32,468	32,504	32,247

# DEAP Status Report

County	Slots	Enrolled
BATH	6	6
BELL	35	35
CLAY	21	21
JESSAMINE	34	34
KNOX	45	45
LAUREL	17	17
LEE	5	5
LESLIE	. 2	2
MADISON	17	17
MENIFEE	2	2
MONTGOMERY	5	5
POWELL	17	17
ROBERTSON	3	3
ROWAN	9	9
WHITLEY	34	34
BOURBON	3	3

05/01/2008

Report Name: DEAP\_Status\_Report\_for\_Judy

Thursday, May 01, 2008 8:31:47 AM

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### COMMUNITY ACTION COUNCIL for Lexington-Fayette, Bourbon, Harrison & Nicholas Counties 710 W. High Street P.O. Box 11610 Lexington, KY 40576

#### 318-01-001-00-4152.00

Lexington

TO: Denisa King Delta Natural Gas Company, inc. 3617 Lexington, Road Winchester, KY 40391

DATE SERVICE AMOUNT 2007 - 2008 **Enrollment Fees** 3,450 00 4,316 88 Program Manager (Salary & Fringe) Administration (Indirect Costs) 831 06 RECEIVED JUN 0 9 2008 8,597 94 \$ DEPARTMENT Fiscal Operations

Executive Director

Date

(859) 244-2240