COMMISSIONERS

West Shelby Water District

Ray Larmee, Chairman

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March 29, 2007

Ms. Beth O'Donnell, **Executive Director Public Service Commission** P.O. Box 615 Frankfort, KY 40602-0615

Case No. 2007-00129 RE: **Purchase Water Adjustment** West Shelby Water District

Dear Ms. O'Donnell:

In reference to the above Purchase Water Adjustment Rate Case, I respectfully request that the attached Exhibits "D" and "F", dated March 28th, replace the Exhibit "D" and "F" dated Feb. 8^{th,} in the filing documents of the above mentioned case.

The Feb.8th documents did not have the break down of water purchased at different rates during the billing period May 2006, from Louisville Water Co.

If there is any information you need, please feel free to call me at (502) 722-8944.

Very Truly Yours,

H. Land

Wanda H. Land, Co-Manager

enclosure

7101 Shelbyville Rd. P.O. Box 39 Simpsonville, KY 40067 (502) 722-8944 E-mail: info@westshelbywater.org MANAGERS

Wanda Land, Co-Manager

Steve Eden, Co-Manager

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Equal Opportunity Employer and Provider www.westshelbywater.org

WEST SHELBY WATER DISTRICT STATEMENT OF PURCHASED WATER Febrary 2006 thru January 2007

	<u>Shelbyville Municipal</u>			Louisville Water			Total Gals.	Total
	Gallons		<u>Cost</u>	<u>Gallons</u>		Cost	Purchased	Cost
Feb. 2006	8,147,000	\$	13,686.96	11,142,000	\$	17,688.50	19,289,000	\$ 31,375.46
Mar	6,742,600	\$	11,327.57	13,388,000	\$	21,192.26	20,130,600	\$ 32,519.83
Apr	7,223,100	\$	12,134.80	14,835,000	\$	23,504.40	22,058,100	\$ 35,639.20
Apr 30				9,461,000	\$	14,956.50		
Sub-total				48,826,000	\$	77,341.66		
May 1*	6,080,100	\$	10,214.57	4,681,000	\$	7,710.36	14,142,000	\$ 22,666.86
Jun	7,079,800	\$	11,894.06	18,478,000	\$	30,493.63	25,557,800	\$ 42,387.69
Jul	6,042,100	\$	10,150.73	18,410,000	\$	30,371.43	24,452,100	\$ 40,522.16
Aug	7,428,400	\$	12,479.71	17,544,000	\$	28,903.11	24,972,400	\$ 41,382.82
Sep	5,827,900	\$	9,790.87	19,075,000	\$	31,489.44	24,902,900	\$ 41,280.31
Oct	5,069,100	\$	8,516.09	13,370,000	\$	22,099.49	18,439,100	\$ 30,615.58
Nov	5,029,400	\$	8,449.39	15,009,000	\$	24,839.16	20,038,400	\$ 33,288.55
Dec	5,614,800	\$	9,432.86	12,792,000	\$	21,180.04	18,406,800	\$ 30,612.90
Jan. 2007	5,256,100	\$	8,830.25	13,129,000	\$	21,752.07	18,385,100	\$ 30,582.32
Sub Totals	75,540,400	\$	126,907.86	132,488,000	\$	218,838.73	208,028,400	\$ 345,746.59
Totals	75,540,400	\$	126,907.86	181,314,000	\$	296,180.39	256,854,400	\$ 423,088.25

* Rate Increase from LWC effective May 1, 2006, resulting in two different charges

Done this 28th day of March 2007 at Simpsonville, KY .

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Wanda H. Land Co. Manager

WEST SHELBY WATER DISTRICT PURCHASED WATER ADJUSTMENT CALCULATIONS

Current W	later Purchased:			0		Cost	
Louisville	Feb 06-Apr 30	48,826,000	Gallons	1.56/1,000 gal.	\$	77,341.66	
		(including 240.	35 monthly r	meter surcharges)			
	May 1-Jan 07	132,488,000	Gallons	1.63/1,000 gal.	\$	218,838.73	
		(including 252.	23 monthly r	meter surcharges)			
	Total Louisville	181,314,000	Gallons		\$	296,180.39	
	Shelbyville	75,540,400	Gallons	\$ 1.68/1,000 gal.	_\$	126,907.86	
	T . 4 . 1	050 054 400	Opliana		¢	400.000.05	
	Total	256,854,400	Gallons		\$	423,088.25	
Motor Sol	l.d.	220 002 000	Callona				
Water Sol	<u>uu</u> .	230,803,000	Gallons				
Increased	Purchase Cost:						
	Louisville	181,314,000	Gallons	\$ 1.71/1,000 gal.	\$	310,046.94	
	*Louisville service chg.		\$ 268.38	/12 mo.	\$	3,220.56	
	Total Louisville	181,314,000	Gallons		\$	313,267.50	
	Shelbyville	75,540,400	Gallons	\$ 1.68/1,000 gal.	<u>\$</u>	126,907.87	
	Total	256,854,400		Total	<u>\$</u>	440,175.37	
				Increase :	\$	17,087.12	
	Increase :	\$ 17,087.12		equals \$ 0.074	10	cents/1,000	
	Water Sold :	230,803,000	Gallons	*			
	* West ShelbyWater is se	rved by two (2)					
	meters from the Louisvil		3" 4"	Co	mbined Total		
Effective 05/01/07	Monthly Service Charge	for these meters	\$98.88 \$169.5	ŝ	\$268.38		

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Calculated by: Wanda H. Land West Shelby Water District 3/29/2007

EXHIBIT "F"