Exhibit G Schedule 18 Page LL of 54 Witness: Chuck Williamson

Jackson Purchas, Langy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

Exhibit G Schedule 18 Page 15 of 54 Witness: Chuck Williamson

Jackson Purcha. ____iergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

Exhibit G Schedule 18 Page <u>16</u> of 54 Witness: Chuck Williamson

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Jackson Purchau, Luiergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006	
Jac Compari	

December	(69,646)	(57,258) (54,036) (3,222)	4,114 5,142 (1,028)	(57,973) (52,059) (5,914)	6,217 7,772 (1,554)	(48,826) (48,495) (331)	(111,970) (88,484) (23,486)	(18) (22) 4	(31,714,276) (29,579,797) (2,134,479)	76,752,405 72,248,133 4,504,271
November	(69,646)	(56,999) (53,766) (3,234)	4,200 5,228 (1,028)	(57,715) (51,490) (6,225)	6,347 7,901 (1,554)	(48,799) (48,467) (331)	(109,987) (86,544) (23,443)	(18) (23) 4	(31,904,491) (29,784,024) (2,120,466)	76,125,583 71,348,371 4,777,212
October	(69,646)	(56,741) (53,495) (3,245)	4,285 5,314 (1,028)	(57,153) (50,921) (6,231)	6,476 8,031 (1,554)	(48,771) (48,439) (331)	(108,005) (84,605) (23,400)	(19) (23) 4	(31,704,958) (29,586,086) (2,118,872)	75,890,614 70,672,864 5,217,750
September	(69,646)	(56,470) (53,234) (3,236)	4,371 5,400 (1,028)	(56,590) (50,806) (5,784)	6,606 8,160 (1,554)	(48,743) (48,412) (331)	(106,023) (82,666) (23,357)	(19) (23) 4	(31,579,699) (29,451,456) (2,128,243)	75,608,628 70,278,046 5,330,582
August	(69,646)	(56,200) (52,973) (3,227)	4,457 5,485 (1,028)	(56,028) (49,795) (6,233)	6,736 8,290 (1,554)	(48,716) (48,384) (331)	(104,041) (80,726) (23,314)	(19) (24) 4	(31,381,027) (29,248,214) (2,132,813)	74,995,327 70,025,497 4,969,830
July	(69,646)	(55,929) (52,712) (3,217)	4,543 5,571 (1,028)	(55,465) (49,232) (6,234)	6,865 8,419 (1,554)	(48,688) (48,357) (331)	(102,058) (78,787) (23,271)	(20) (24) 4	(31,130,063) (29,074,696) (2,055,367)	74,643,403 69,446,693 5,196,711
Description	Change	Accum Depr. for Stores Prior year Change	Contra Accum Depr - St Prior year Change	Accum Depr For Miscell Prior year Change	Contra - Accum Depr - N Prior year Change	Accum Depr for Power (Prior year Change	Accum Depr - Pwr Equiț Prior year Change	Contra Accum Depr - Pc Prior year Change	Total Accum. Provision I Prior year Change	Total Net Utility Plant
Acct. No.		108770	108775	108780	108785	108790	108791	108795	***	₽ 00

Jackson Purchas, __nergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

Description	January	February	March	April	May	June
Patronage Capital from .	434,625	434,625	448,261	448,261	448,261	448,261
Prior year	416,402	416,402	423,433	423,433	423,433	423,433
Change	18,223	18,223	24,828	24,828	24,828	24,828
Total Investment in Asso	434,625	434,625	448,261	448,261	448,261	448,261
2 1 1	416,402	416,402	423,433	423,433	423,433	423,433
	18,223	18,223	24,828	24,828	24,828	24,828
	5,000	5,000	5,000	5,000	5,000	5,000
Prior year Change Total Invest in Assoc. O Prior year Change	5,000 5,000 5,000	5,000 5,000 5,000	5,000 5,000 5,000	5,000 5,000 5,000	5,000 5,000 5,000	5,000 5,000 5,000
947 946	,373 ,124 (751)	947,373 948,124 (751)	946,546 947,373 (827)	946,546 947,373 (827)	946,546 947,373 (827)	946,546 947,373 (827)
	6	1,040 1,040 -	1,040 1,040 -	1,040 1,040 -	1,040 1,040 -	1,040 1,040 -
Invest-Class C"&"E" Sto 613,313	13	609,359	623,844	623,844	623,844	623,844
Prior year 594,026	26	594,026	625,177	621,222	621,222	621,222
Change 19,287	37	15,333	(1,332)	2,622	2,622	2,622
CFC Commercial Paper Prior year Change						, 1 1
Total Invest in Assoc. Or 1,561,726	9 0 9	1,557,772	1,571,431	1,571,431	1,571,431	1,571,431
Prior year 1,543,190		1,543,190	1,573,590	1,569,635	1,569,635	1,569,635
Change 18,536		14,581	(2,159)	1,796	1,796	1,796
Spec Funds - Deferred (76,631	505	76,631	76,631	76,631	76,631	76,631
Prior year 58,819		58,819	58,819	58,819	58,819	58,819
Change 17,811		17,811	17,811	17,811	17,811	17,811

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Exhibit G Schedule 18 Page <u>15</u> of 54 Witness: Chuck Williamson

> Jackson Purchas- - .nergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

December	.48 461,448 25 434,625 23 26,823	48 461,448 325 434,625 323 26,823	5,000 5,000 5,000 5,000 -	5,000 5,000 5,000 5,000 -	,546 946,546 ,373 947,373 (827) (827)	1,040 1,040 1,040 1,040	23,844 623,844 113,313 613,313 10,531 10,531		1,431 1,571,431 1,726 1,561,726 9,705 9,705	91,631 100,645 72,819 76,631 18,811 24,015
November	461,448 434,625 26,823	461,448 434,625 26,823	5,0	5°C	946,546 947,373 (827)		623,844 613,313 10,531		1,571,431 1,561,726 9,705	
October	461,448 434,625 26,823	461,448 434,625 26,823	5,000 5,000	5,000 5,000 -	946,546 947,373 (827)	1,040 1,040	623,844 613,313 10,531	, , ,	1,571,431 1,561,726 9,705	91,631 72,819 18,811
September	461,448 434,625 26,823	461,448 434,625 26,823	5,000 5,000	5,000 5,000	946,546 947,373 (827)	1,040 1,040	623,844 617,268 6,577		1,571,431 1,565,681 5,750	91,631 58,819 32,811
August	448,261 428,376 19,885	448,261 428,376 19,885	5,000 5,000	5,000 5,000	946,546 947,373 (827)	1,040 1,040 -	623.844 617,268 6,577		1,571,431 1,565.681 5,750	91,631 58,819 32,811
July	448,261 423,433 24,828	448,261 423,433 24,828	5,000 5,000	5,000 5,000 -	946,546 947,373 (827)	1,040 1,040 -	623,844 617,268 6,577	, , ,	1,571,431 1,565,681 5,750	76,631 58,819 17,811
Description	Patronage Capital from . Prior year Change	Total Investment in Asst Prior year Change	Other Invest- KAEC PCf Prior year Change	Total Invest in Assoc. O Prior year Change	Investments in Cap Terr Prior year Change	Other Invest in Assoc Ol Prior year Change	Invest-Class C"&"E" Sto Prior year Change	CFC Commercial Paper Prior year Change	Total Invest in Assoc. O Prior year Change	Spec Funds - Deferred (Prior year Change
Acct. No.	123100	***	123231	*	123220	123230	123240	124000	* *	128000

Exhibit G Schedule 18 Page IQ_ of 54 Witness: Chuck Witiiamson

Jackson Purchase Langy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

	76,631 58,819 17,811	2,101,322 2,056,887 44,435	243,437 526,721 (283,285)	33 40 (8)	6,182 5,805 377	(1,382) - (1,382)	(5) (5)	1,700 1,700
June	- 5 -	2,10 2,05 4	24 52 (28			0 0		
	76,631 58,819 17,811	2,101,322 2,056,887 44,435	94,701 (167,706) 262,407	33 40 (8)	9,893 8,864 1,029	(1,306) , (1,306)		1,700 1,700
May		2,1	5.4					
April	76,631 58,819 17,811	2,101,322 2,056,887 44,435	613,502 473,092 140,411	33 40 (8)	12,139 4,026 8,113	2,472 - 2,472	, , ,	1,700 1,700
March	76,631 58,819 17,811	2,101,322 2,060,842 40,480	767,539 703,456 64,083	40 - 40	12,865 6,928 5,938	(5,012) - (5,012)		1,700 1,700
February	76,631 58,819 17,811	2,074,027 2,023,412 50,616	588,253 595,093 (6,840)	40 - 40	33,720 29,659 4,061	(2,782) - (2,782)	, , ,	1,700 1,700
January	76,631 58,819 17,811	2,077,982 2,023,412 54,570	675,726 967,096 (291,370)	40 -	16,692 9,938 6,755			1,700 1,700 -
Description	Total Special Funds Prior year Change	Total Other Property & Prior year Change	Cash -Gen Funds - Padl Prior year Change	Cash - RUS Constructio Prior year Change	Cash in Transit - Credit Prior year Change	Cash in Transit - E-Payr Prior year Change	Cash Items/Items to Re Prior year Change	Working Funds Prior year Change
Acct. No.	*	****	131100	131210	131400	131500	131530	135000

Exhibit G Schedule 18 Page ZO of 54 Witness: Chuck Williamson

Jackson Purchas, Liergy Corporation	Case No. 2007-00116	Companson of Lesi Year Account balances with	those of the Preceding Year - Balance Sheet	December 31, 2006
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December	100,645 76,631 24,015	2,138,524 2,077,982 60,542	644,778 473,941 170,837	33 40 (8)	16,445 12,937 3,508	2,807 - 2,807		1,700
November	91,631 72,819 18,811	2,129,510 2,074,170 55,339	42,776 42,892 (116)	33 40 (8)	9,787 20,314 (10,526)	1,434 - 1,434		1,700
October	91,631 72,819 18,811	2,129,510 2,074,170 55,339	700,323 135,049 565,274	33 40 (8)	5,780 11,870 (6,090)	958 - 958		1,700
September	91,631 58,819 32,811	2,129,510 2,064,125 65,385	481,303 181,304 299,999	33 40 (8)	(299,347) 8,063 (307,410)	1,560 - 1,560		1,700
August	91,631 58,819 32,811	2,116,322 2,057,876 58,447	1,116,452 (4,089) 1,120,541	33 40 (8)	11,118 8,218 2,900	1,817 - 1,817	06 ₋ 06	1,700
July	76,631 58,819 17,811	2,101,322 2,052,933 48,389	862,159 560,169 301,989	33 40 (8)	15,392 7,785 7,608	2,655 - 2,655		1,700 1,700
Description	Total Special Funds Prior year Change	Total Other Property & Prior year Change	Cash -Gen Funds - Padi Prior year Change	Cash - RUS Constructio Prior year Change	Cash in Transit - Credit ' Prior year Change	Cash in Transit - E-Payr Prior year Change	Cash Items/Items to Re Prior year Change	Working Funds Prior year Change
Acct. No.	*	****	131100	131210	131400	131500	131530	135000

Exhibit G Schedule 18 Page ZL of 54 Witness: Chuck Williamson

Jackson Purchase Linergy Corporation Case No. 2007-00116	Comparison of Test Year Account Balances with	those of the Preceding Year - Balance Sheet	December 31, 2006
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June	249,965 534,267 (284,301)	5,000,000 - 5,000,000	5,000,000 5,000,000	(5,307) 15,808 (21,115)	31,291 44,242 (12,951)	234,509 237,000 (2,491)	444,565 405,211 39,355	34,178 32,513 1,664	
May	105,021 (157,102) 262,123	5,500,000 5,500,000	5,500,000 5,500,000	20,493 20,915 (422)	37,778 51,669 (13,891)	210,380 221,873 (11,493)	310,328 409,115 (98,786)	96,536 106,662 (10,126)	
April	629,845 478,857 150,988	5,500,000 5,500,000	5,500,000 - 5,500,000	45,605 47,391 (1,786)	92,736 89,351 3,385	256,436 244,102 12,335	400,240 374,980 25,260	89,791 98,630 (8,839)	. , .
March	777,132 712,123 65,009	5,500,000 - 5,500,000	5,500,000 - 5,500,000	50,379 60,964 (10,585)	100,469 101,637 (1,168)	308,720 276,686 32,034	413,284 452,230 (38,946)	83,320 90,966 (7,646)	
February	620,931 626,492 (5,561)			68,507 83,940 (15,433)	119,146 152,963 (33,817)	307,665 448,046 (140,381)	503,141 602,389 (99,248)	79,159 86,877 (7,718)	
January	694,158 978,773 (284,615)			92,420 78,958 13,462	140,313 144,318 (4,005)	379,539 397,399 (17,860)	575,506 655,060 (79,554)	75,627 83,461 (7,834)	, , ,
Description	Total Cash Prior year Change	Temporary Cash Investr Prior year Change	, Total Temporary Cash Ir Prior year Change	Accts. Rec. Electric/Cyc Prior year Change	Accts. Rec. Electric/ Cyr Prior year Change	Accts. Rec. Electric/Cyc Prior year Change	Accts. Rec. Electric/Cyc Prior year Change	Accts Rec. Elect/Discon Prior year Change	Accts Rec Electric/Cycle Prior year Change
Acct. No.	1	136000	* *	142110	142120	142130	142140	142150	142155

000382

Exhibit G Schedule 18 Page <u>22</u> of 54 Witness: Chuck Williamson

December	665,763 488,618 177,145	3,000,000 500,000 2,500,000	3,000,000 500,000 2,500,000	57,266 31,427 25,839	133,078 89,843 43,235	413.739 353.772 59,967	631,573 512,540 119,033	61,155 71,587 (10,433)	
November	55,729 64,945 (9,216)	4,000,000 2,200,000 1,800,000	4,000,000 2,200,000 1,800,000	37,417 39,697 (2,279)	70,110 72,612 (2,502)	257,204 244,911 12,293	392,530 368,472 24,058	59,060 65,763 (6,702)	
October	708,793 148,659 560,135	4,000,000 2,800,000 1,200,000	4,000,000 2,800,000 1,200,000	53,165 49,391 3,774	89,211 102,336 (13,125)	267,976 327,220 (59,244)	354,563 483,967 (129,404)	51,904 56,945 (5,041)	
September	185,249 191,107 (5,859)	5,200,000 3,000,000 2,200,000	5,200,000 3,000,000 2,200,000	64,981 62,183 2,797	104,184 118,541 (14,357)	352,206 374,580 (22,374)	529,596 582,266 (52,670)	46,986 47,578 (592)	
August	1,131,208 5,869 1,125,339	4,500,000 - 4,500,000	4,500,000 - 4,500,000	53,089 55,447 (2,358)	101,431 95,055 6,376	394,240 394,783 (544)	654,335 666,850 (12,515)	41,863 41,266 597	
July	881,939 569,694 312,245	4,500,000 - 4,500,000	4,500,000 - 4,500,000	14,493 32,187 (17,694)	61,926 81,037 (19,111)	355,922 362,654 (6,732)	575,550 569,498 6,052	37,808 36,899 909	
Description	Total Cash Prior year Change	Temporary Cash Investr Prior year Change	Total Temporary Cash Iı Prior year Change	Accts. Rec. Electric/Cyc Prior year Change	Accts. Rec. Electric/ Cyc Prior year Change	Accts. Rec. Electric/Cyc Prior year Change	Accts. Rec. Electric/Cyc Prior year Change	Accts Rec. Elect/Discon Prior year Change	Accts Rec Electric/Cycle Prior year Change
Acct. No.	*	136000	*	142110	142120	142130	142140	142150	142155

000383

Jackson Purchas, __.ergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

Exhibit G Schedule 18 Page <u>23</u> of 54 Witness: Chuck Williamson

Jackson Purchas, Linergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Proceeding Year - Balance Sheet December 31, 2006	

June	173,733 176,009 (2,276)	150 (0) 150	965 - 965		911,052 854,426 56,626	(118,079) (100,498) (82,917)	1,707,056 1,664,711 (88,484)	(84,227) (18,733) (65,494)	271,305 96,975 174,331
May	177,138 190,680 (13,542)	1 1 1	1,400 - 1,400		847,903 841,545 6,357	(176,767) (167,470) (158,173)	1,525,189 1,674,988 (341,784)	(52,395) (9,287) (43,108)	244,502 82,806 161,696
April	130,571 195,771 (65,200)	119 - 119	202 , 202		869,266 798,614 70,653	(170,717) (159,188) (147,659)	1,714,249 1,689,649 (128,456)	(38,077) (21,151) (16,926)	247,179 133,922 113,256
March	122,765 191,076 (68,311)	(8) - (8)	16,021 - 16,021		803,066 734,360 68,706	(165,440) (151,217) (136,994)	1,732,576 1,756,701 (165,929)	(40,942) (21,909) (19,033)	246,824 132,445 114,379
February	122,881 187,833 (64,952)	- (49) 49	32,475 - 32,475	, , ,	776,541 826,951 (50,410)	(159.288) (142,959) (126,631)	1,850,227 2,245,990 (521,840)	(41,572) (25,796) (15,775)	379,820 202,015 177,806
January	129,658 215,963 (86,305)	- (49) 49	17,269 - 17,269		782,100 842,266 (60,166)	(153,406) (135,197) (116,988)	2,039,027 2,282,178 (356,238)	(41,890) (27,582) (14,308)	105,401 197,347 (91,945)
Description	Accts Rec - Shell/Vulcar Prior year Change	Accts Rec - Elect / Cred Prior year Change	Accts Rec Electric/Cycle Prior year Change	Accts Rec Electric/Cycle Prior year Change	Accts Rec Electric/Cycle Prior year Change	Accum Prov For Uncolle Prior year Change	Total Accounts Receiv	Customer Accounts Rec Prior year Change	Other Accounts Receiva Príor year Change
Acct. No.	142160	142170 /	142175	142180	142190	144100	***	142200	000 ⁴³⁰⁰

Exhibit G Schedule 18 Page <u>24</u> of 54 Witness: Chuck Williamson

Jackson Purchase __nergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

December	149,816 169,118 (19,301)	308 (4) 312	27,542 15,922 11,620	1 1 1	827,925 851,825 (23,900)	(157,214) (147,448) (137,682)	2,145,188 1,948,581 68,690	- (2,660) 2,660	100,379 140,028 (39,649)
November	114,584 159,751 (45,167)	- (325) 325	17,881 - 17,881		869,450 772,284 97,166	(151,257) (140,339) (129,420)	1,666,978 1,582,825 90,463	86,391 (38,421) 124,812	76,861 155,586 (78,724)
October	126,168 182,282 (56,113)		221 - 221		884,427 846,864 37,563	(144,441) (132,514) (120,588)	1,683,194 1,916,491 (416,946)	(112,231) (37,243) (74,988)	62,647 81,727 (19,081)
September	174,567 186.815 (12,248)	- 169 (169)	221 - 221		917,720 897,991 19,730	(137,700) (124,234) (110,768)	2,052,761 2,145,889 (284,392)	(114,224) (20,262) (93,962)	65,404 232,006 (166,603)
August	167,150 188,918 (21,768)	(90) (313) 223	705 - 705		999,268 936,028 63,240	(130,968) (116,794) (102,621)	2,281,024 2,261,240 (122,639)	(85,846) (31,871) (53,975)	148,591 88,104 60,487
July	175,235 211,115 (35,880)	204 103 102	488 - 488		982,045 938,739 43,306	(125,772) (108,939) (92,107)	2,077,899 2,123,292 (187,830)	(87,659) (20,496) (67,163)	136,810 91,260 45,550
Description	Accts Rec - Shell/Vulcar Prior year Change	Accts Rec - Elect / Cred Prior year Change	Accts Rec Electric/Cycle Prior year Change	Accts Rec Electric/Cyclε Prior year Change	Accts Rec Electric/Cyclε Prior year Change	Accum Prov For Uncolle Prior year Change	Total Accounts Receiv	Customer Accounts Rec Prior year Change	Other Accounts Receiva Prior year Change
Acct. No.	142160	142170	142175	142180	142190	144100	*	142200	1000

Exhibit G Schedule 18 Page 25 of 54 Witness: Chuck Williamson

Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

Jackson Purchase Lorgy Corporation Case No. 2007-00116

(48) (2,184) (1,854)0 0 (3,128) (1,716) (3,005) (821) (1,475) 94 141 21,210 1,716 493 1,969 233.09 (2,087) 1,650 882 768 18,082 . . . 1 June 0 (1,754) (1,871) (1,512)(359) (370) 1,853 (1,839) (577.27) (1,262) 9 9 (1,987) (2,223) 18,319 20,306 184 103 81 1,978 1,754 644 1,334 ï . 1 May (581) 0 (2,442)(458) (936) (840) (96) (162) (2,084)(675) (93.60) 121 60 60 1,922 42 2,295 1,158 1,138 18,514 20,956 1,335 ,792 42 . 1 April 0 (2,807) (1,848) 76 163 (87) 1,210 22,642 (5,479) 1,373 1,830 (458) (626) 38 868 (830) (920) 485 (1,406)22 1,760 550 17,164 52 March (804) 0 (3,839) (458) (1,637) (1,176) (461) (22) 940 (962) (263) 212 1,703 1,372 9,286 23,125 1,869 1,411 144 102 42 52 52 331 , . 1 February (764) 0 (458) (702) (504) (198) (321) (381) (2,637) 682 ,003 383 24 116 50 66 52 52 1,725 869 856 20,488 23,125 1,449 1,907 . January Other A/R - Employee N Vulcan Accrued Expens Other Accts Rec - Emple A/R Other-Child Support A/R Other-Tool Purchas A/R Other-Computer Pu A/R Other - Auto Purcha A/R Other-Contributions Other Acc Rec/Employe A/R -Emp Paid Life Insu Description Prior year Change Change Change Change Change Change Change Change Change 143210 143220 143260 043305 143240 143250 143300 143098 143200 143230 Acct. No.

00386

Jackson Purchas. __nergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

Exhibit G Schedule 18 Page <u>26</u> of 54 Witness: Chuck Williamson

Acct. No. 143098	Description Vulcan Accrued Expens	- Viul	August -	September	October	November -	December
	Prior year Change	1 1	1 1			1	·
143200	Other Accts Rec - Empl Prior year Change	151 37 114	175 91 84	74 (2) 77	141 55 87	180 82 98	
143210	A/R Other-Child Support Prior year Change	(i) o (i)	0) -	, , ,			- 43 (43)
143220	A/R Other-Tool Purchas	1,387	1,142	2,102	2,052	2,134	1,733
	Prior year	2,691	2,760	2,686	2,269	2,133	1,722
	Change	(1,304)	(1,618)	(584)	(217)	1	12
143230	A/R Other-Computer Pu	20,890	19,515	17,900	18,096	19,701	19,733
	Prior year	20,052	18,771	20,259	19,024	19,955	19,659
	Change	839	744	(2,359)	(928)	(254)	74
143240	A/R Other - Auto Purch <i>e</i>	-	-	-	-	-	-
	Prior year	1,678	1,640	1,602	1,564	1,525	1,487
	Change	(1,678)	(1,640)	(1,602)	(1,564)	(1,525)	(1,487)
143250	A/R Other-Contributions	(858)	(1,729)	(2,826)	(881)	(1,761)	(2,609)
	Prior year	(840)	(1,512)	(2,352)	(2,992)	(706)	(1,356)
	Change	(18)	(217)	(474)	2,111	(1,055)	(1,253)
143260	A/R -Emp Paid Life Insu	388	169	(340)	(1,343)	(1,549)	(2,002)
	Prior year	1,515	1,709	1,447	1,613	1,650	1,004
	Change	(1,127)	(1,540)	(1,787)	(2,956)	(3,199)	(3,006)
143300	Other Acc Rec/Employe	(2,033)	(1,028)	(634)	(681)	(1,386)	(948)
	Prior year	(878.21)	(418.20)	(2,055.61)	(2,570.43)	(717.29)	(576.23)
	Change	(1,154)	(610)	1,421	1,889	(669)	(372)
143305	Other A/R - Employee N Prior year	o ,	0	0	0	0 '	- 750

Exhibit G Schedule 18 Page 27 of 54 Witness: Chuck Williamson

Jackson Purchas. Lengy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

June	ı	3,762 - 3,762	240 180 60	
May	,		1,550 384 1,166	
April	·	12,296 808 11,489	1,080 150 930	
March	·	12,296 808 11,489	1,720 - 1,720	
February		13,893 1,116 12,777	420 - 420	
January	(24)	13,893 13,488 405	120 - 120	
Acct. No. Description	Change	143310 Accts. Receivable-Big R Prior year Change	143315 A/R - Big Rivers Incentiv Prior year Change	A/R - Winter Storm Assi Prior year Change
Acct. No.		143310	143315	143320

Exhibit G Schedule 18 Page <u>25</u> of 54 Witness: Chuck Williamson

Jackson Purchas. Lenergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

December	750	23,748 13,893 9,855	1,260 585 675	17,648 - 17,648
November	,	17,069 1,597 15,472	1,530 1,470 60	- 217,427 (217,427)
October	·	6,825 - 6,825	900 (210) 1,110	- 193,681 (193,681)
September	,	6,761 3,000 3,761	330 - 330	- 73,177 (73,177)
August	·	24,948 1,437 23,511	3,240 390 2,850	- 132 (132)
ylut	Ņ	22,110 17,833 4,277	570 390 180	
Acct. No. Description	Change	143310 Accts. Receivable-Big R Prior year Change	A/R - Big Rivers Incentiv Prior year Change	143320 A/R - Winter Storm Assi Prior year Change
Acct. No.		143310	143315	143320

Exhibit G Schedule 18 Page <u>24</u> of 54 Witness: Chuck Williamson

June		(3,916) - (3,916)	1,410 1,503 (93)		204,035 103,893 100,142	1,237,173 1,860,258 (623,085)	5,078 3,073 2,005		1,242,251 1,863,331 (621,080)
May		(3,486) (3,194) (291)	744 785 (41)		207,317 94,066 113,251	1,337,263 1,518,242 (180,979)	4,200 2,882 1,318		1,341,463 1,521,124 (179,661)
April	1 1 1	(3,805) (3,112) (693)	1,418 1,385 33		240,626 136,957 103,669	1,275,962 1,225,442 50,521	4,692 2,680 2,012	- 21 (21)	1,228,655 1,228,143 52,511
March		(3,726) - (3,726)	650 - 650	- 845 (845)	233,558 137,539 96,019	1,202,805 1,178,468 24,337	3,418 2,291 1,127		1,206,223 1,180,759 25,464
February		(3,643) (3,048) (595)	1,449 1,462 (13)		370,713 202,192 168,521	1,163,333 946,256 217,077	3,838 2,012 1,826		1,167,171 948,268 218,903
January	3,881 - 3,881	(3,697) (2,954) (743)	705 707 (3)		101,843 207,864 (106,021)	1,560,504 946,038 614,467	3,545 2,026 1,519	- 2,984 (2,984)	1,564,049 951,048 613,002
Description	A/R Storm Assistance - Prior year Change	Other Accounts Rec/Em Prior year Change	Employee Pr Deducts/U Prior year Change	Other Accts Rec/Employ Prior year Change	Total Accounts Receiv Prior year Change	Pit Materials & Operatin Prior year Change	Other Materials and Sup Prior year Change	Stores Expense - Undist Príor year Change	Total Materiais & Suppli Prior year Change
Acct. No.	143321	143410	143500	143700 143700	*	154000	156000	163000	: 0

Exhibit G Schedule 18 Page <u>32</u> of 54 Witness: Chuck Williamson

Jackson Purchas, __.iergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

December	- 3,881 (3,881)	(4,627) (3,566) (1,061)	758 - 758		155,822 174,145 (18,323)	1,177,989 2,188,377 (1,010,388)	5,107 3,570 1,537		1,183,096 2,191,946 (1,008,850)
November	- 4,363 (4,363)	324 4 320	873 580 293		200,368 366,530 (166,162)	1,204,024 2,097,350 (893,325)	5,798 3,149 2,649	, , ,	1,209,823 2,100,499 (890,676)
October		- (3,508) 3,508	1,490 1,317 173		(22,984) 254,727 (277,710)	1,264,709 1,992,986 (728,278)	5,504 3,329 2,176		1,270,213 1,996,315 (726,102)
September		(4,188) (3,338) (850)	695 550 146		(28,945) 306,717 (335,662)	1,225,670 1,969,960 (744,290)	4,595 3,056 1,539		1,230,265 1,973,016 (742,751)
August		- (3,166) 3,166	1,508 1,394 114		110,685 79,461 31,223	1,149,646 1,941,167 (791,521)	4,876 3,157 1,719		1,154,522 1,944,324 (789,802)
July		(4,052) (3,171) (881)	754 676 78	100 100	88,559 110,747 (22,188)	1,218,528 1,870,639 (652,111)	5,291 3,146 2,145		1,223,818 1,873,784 (649,966)
Description	A/R Storm Assistance - Prior year Change	Other Accounts Rec/Em Prior year Change	Employee Pr Deducts/U Prior year Change	Other Accts Rec/Employ Prior year Change	Total Accounts Receiv Prior year Change	Plt Materials & Operatin, Prior year Change	Other Materials and Sup Prior year Change	Stores Expense - Undist Prior year Change	Total Materials & Suppli Prior year Change
Acct. No.	143321	143410	143500	143700 143700	*	154000	156000	163000	: 0 (

Exhibit G Schedule 18 Page <u>31</u> of 54 Witness: Chuck Williamson

Comparison of Test Year Account Balances with

Jackson Purchas. Jackson Purchas. Conformation Case No. 2007-00116 those of the Preceding Year - Balance Sheet

December 31, 2006

(5,450) (5,267) (182) (131) (86) (1,556) (43,200) (6,503) (1,556) 115,350 12,440 370 501 195 923 (11,223) 12,146 61,718 78,275 (16,557) 5,937 281 41,676 72,151 280,959 239,283 . ī ī June (5,100) (5,694) 594 (1,579) (1,326) (252) (11,145) (11,592) (2,682) (2,285)3,155 58,318 718 339 379 378 203 175 447 70,526 73,207 56,033 12,019 8,864 321,346 79,414 241,932 ï 1 . May (5,187) (6,355) 1,168 (10,523) (14,082) 3,559 (1,623) (1,353) (1,229) (3,220) (269) 68,990 552 188 364 249 117 132 109,628 67,746 13,832 4,942 8,890 53,347 66,516 65,771 162,975 . , April (6,627) (1,085) 519 (114) 83 326 (243) (1,611) (1.611) (3,941) (5,132) 1,495 (3,558) 9,572 405 10,644) 75,498 79,575 10,657 (14,585)(15,342) 83,132 70,951 60,156 97,596 26,645 1 March (3,705) (6,360) 2,655 (11,868) (10,866) (2,175) (662) (1,002)(6,569) 218 202 16 (1.377) 9,246 587 322 265 380 93,412 51,148 69,852 15,967 236,839 70,232 99,981 6,721 185,691 . 1 : February (3,981) (7,143) 3,162 (11,280) (11,481) (1, 364)(820) (544)(1,885) 435 238 99 13,165) 111,264 12,365 3,133 592 157 139 215,852 63,956 62,942 1,014 99,782 9,232 54,436 270,287 • January Prepaid Life Insurance/C Prepaid Savings Plan/C Retirement Fund-IBEW/ Past Service Liability Fu Prepaid 401K Loan Rep Prepaid Health Insuranc Prepaid Retirement Fun Prepayments - Insuranc Prepaid L T D Fund/Co. Prepayments - Other Description Prior year Change 165270 165220 165240 165250 165260 Acct. No. 165210 165100 165150 165200 165211

Exhibit G Schedule 18 Page 32_ of 54 Witness: Chuck Williamson

December	349,795 305,203 44,592	64,272 61,800 2,472	43,857 46,560 (2,703)	ε Έ	(182) - (182)		(1,422) (2,477) 1,055	(0) -		(3,316) (4,332) 1,016
November	362,419 285,775 76,644	73,093 75,126 (2,033)	54,709 49,691 5,019	15,985 10,196 5,789	353 449 (96)	369 158 211	(267) 591 (858)	(13,647) (12,019) (1,628)		(1,293) (3,760) 2,467
October	129,397 103,128 26,268	68,122 70,863 (2,741)	64,329 63,576 753	11,300 7,116 4,184	192 347 (155)	290 102 188	, (697) 997	(12,461) (12,366) (96)		(1,383) (3,770) 2,387
September	167,406 136,087 31,320	62,738 66,220 (3,482)	78,865 77,718 1,147	7,511 3,770 3,740	194 39 155	155 (13) 168	(1,682) (1,195) (487)	(15,767) (12,979) (2,789)		(2,338) (4,498) 2,159
August	208,842 172,636 36,206	71,768 75,407 (3,639)	92,942 91,603 1,340	13,765 9,466 4,299	495 320 175	359 178 181	- (1,462) 1,462	(12,617) (10,823) (1,794)		(4.789) (4.767) (22)
July	245,436 204,204 41,232	69,328 70,812 (1,484)	100,760 101,286 (526)	9,980 5,871 4,109	528 155 373	311 68 242	(1,580) (1,479) (101)	15,564 (14,140) 29,704		(4,798) (5,682) 884
Description	Prepayments - Insuranc Prior year Change	Prepaid Health Insuranc Prior year Change	Prepayments - Other Prior year Change	Prepaid Retirement Fun Prior year Change	Prepaid Life Insurance/C Prior year Change	Prepaid L T D Fund/Co. Prior year Change	Prepaid Savings Plan/C ^r Prior year Change	Retirement Fund-IBEW/ Prior year Change	Past Service Liability Fu Prior year Change	Prepaid 401K Loan Rep Prior year Change
Acct. No.	165100	165150	165200	165210	165211	165220	165240	165250	165260	165270

Exhibit G Schedule 18 Page <u>33</u> of 54 Witness: Chuck Williamson

Jackson Purchas, __nergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

Acct. No.	Description	January	February	March	April	May	June
Prepaid In	Prepaid Insurance - Reti	(640)	(320)	-	(568)	(248)	
Prior year	Prior year	(566)	(290)	61	(612)	(351)	
Change	Change	(73)	(30)	(61)	44	103	
Total Prep	Total Prepayments	428,072	399,188	326,059	291,994	442,949	415,246
Prior year	Prior year	373,637	344,454	279,567	229,208	201,383	429,640
Change	Change	54,434	54,733	46,491	62,786	241,565	(14,394)
Interest R	Interest Receivable	15,638	19,198	23,140	3,814	7,756	11,570
Prior year	Prior year	15,606	19,166	23,108	3,814	7,756	11,570
Change	Change	32	32	32	-	-	-
CFC Inter Prior year Change	CFC Interest Receivable Prior year Change		1 1 1	13,549 - 13,549	29,718 - 29,718	46,436 - 46,436	14,969 - 14,969
Accrued L	Accrued Utility Revenue	1,555,696	1,718,765	1,526,337	1,089,088	1,402,889	1,771,403
Prior year	Prior year	1,773,502	1,296,941	1,613,531	923,176	1,434,279	2,136,691
Change	Change	(217,806)	421,824	(87,194)	165,912	(31,390)	(365,288)
Total Othe	Total Other Current & Ar	1,571,335	1,737,963	1,563.026	1,122,621	1,457,080	1,797,942
Prior year	Prior year	1,789,109	1,316,107	1,636,639	926,990	1,442,035	2,148,261
Change	Change	(217,774)	421,856	(73,613)	195,630	15,045	(350,319)
Total Curr	Total Current & Accruk	6,398,484	6,146,192	11,338,573	10,779,989	10,579,018	10,616,495
Prior year	Prior year	6,582,609	5,683,503	5,703,328	4,689,805	4,776,494	6,744,102
Change	Change	(297,211)	336,612	5,493,442	5,937,129	5,610,539	3,741,563
Premlinar Prior year Change	Premlinary Survey & Inv Prior year Change						
Payroll Cl Prior year Change	Payroll Clearing Accoun Prior year Change			4,062 105 3,958			

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December	 '	453,005 406,755 46,250	11,697 11,697 -	1,307 1,940 (633)	1,668,277 2,064,940 (396,663)	1,681,280 2,078,576 (397,296)	9,284,154 7,788,622 1,367,616		
November	(319) (320) 1	491,403 405,886 85,517	7,756 7,756 -	38,915 5,398 33,517	1,764,659 1,472,286 292,372	1,811,329 1,485,440 325,889	9,435,630 8,206,125 1,235,815		- 322 (322)
October	(639) (640) 1	259,146 227,359 31,788	3,941 3,941 -	21,490 6,238 15,252	1,337,850 1,108,830 229,020	1,363,282 1,119,010 244,272	9,261,646 8,462,560 615,436		336 (336)
September		297,082 265,151 31,931	23,266 23,267 (1)	3,833 643 3,190	1,005,713 1,473,863 (468,150)	1,032,813 1,497,773 (464,960)	9,969,224 9,379,653 398,307		
August	(320) (351) 31	370,445 332,207 38,238	19,453 19,453 -	13,274 - 13,274	2,231,920 2,179,829 52,091	2,264,647 2,199,281 65,365	11,812,531 6,822,384 4,847,725		
July	(630) (702) 72	434,898 360,394 74,504	15,511 15,511 -	32,352 - 32,352	1,971,709 2,264,429 (292,720)	2,019,572 2,279,940 (260,368)	11,226,685 7,317,851 3,766,397	, , ,	
Description	Prepaid Insurance - Reti Príor year Change	Total Prepayments Prior year Change	Interest Receivable Prior year Change	CFC Interest Receivable Prior year Change	Accrued Utility Revenue Prior year Change	Total Other Current & A Prior year Change	Total Current & Accru∉ Prior year Change	Premlinary Survey & Inv Prior year Change	Payroll Clearing Accoun Prior year Change
Acct. No.	165280	*	171000	171100	173000	* *	****	183000	184000 (184000)

Exhibit G Schedule 18 Page 355 of 54 Witness: Chuck Williamson

Jackson Purchas. Lergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

June	(0) (0)	3,815 6,963 (3,148)	5,102 5,113 (11)	- 1,069 (1,069)	(3,773) (5,247) 1,474	2,088 1,923 165	1,390,539 1,574,684 (184,145)		1,397,770 1,584,504 (186,733)
May	12	5,440 4,425 1,015	5,831 3,597 2,234	- 499 (499)	(2,865) (2,390) (475)	1,153 2,170 (1,017)	1,407,093 1,382,291 24,802		1,416,663 1,390,591 26,072
April	- 104 (104)	6,661 4,644 2,017	6,087 3,359 2,729	- 241 (241)	(5,857) (38) (5,819)	257 2,252 (1,995)	1,423,647 1,382,291 41,356	. , ,	1,430,795 1,392,852 37,943
March	0 '	3,587 4,489 (902)	3,879 3,559 320	- 702 (702)	(1,049) (85) (964)	789 3,928 (3,139)	1,440,201 1,382,291 57,910		1,451,470 1,394,989 56,481
February	(11,017) - (11,017)	2,631 4,069 (1,438)	3,481 3,090 391	- 540 (540)	(640) (1,603) 963	34 185 (151)	1,456,755 1,087,333 369,423		1,451,244 1,093,614 357,630
January	- 272 (272)	5,815 3,552 2,262	5,306 3,346 1,960		(3,290) (641) (2,648)	2,298 185 2,113	1,473,309 1,087,333 385,977	1 1 1	1,483,438 1,094,047 389,391
Description	Transportation Expense Prior year Change	Diesel Fuel Inventory - 7 Prior year Change	Gasoline Inventory - Tar Prior year Change	Biosdiesel Fuel - Tank # Prior year Change	Visa Clearing Account Prior year Change	American Express Clear Prior year Change	Data Mapping Acquisitic Prior year Change	Deferred Debits - Other Prior year Change	Total Deferred Debits Prior year Change
Acct. No.	184100	184110	184120	184130	184200	184210	186000	186100	:

000396

Exhibit G Schedule 18 Page کی مار 54 Witness: Chuck Williamson

December	(206) 344 (550)	3,858 1,516 2,342	3,715 2,847 868		(7,186) (4,995) (2,191)	22 198 (176)	1,291,215 1,489,863 (198,648)	- (2,500) 2,500	1,291,418 1,487,273 (195,856)
November	(o) (o)	5,494 7,796 (2,302)	4,251 5,358 (1,107)	1 7 1	(4,962) (6,497) 1,535	24 632 (608)	1,307,769 1,506,417 (198,648)		1,312,576 1,514,028 (201,452)
October	182 (572) 754	2,278 3,740 (1,462)	3,461 2,852 609	- 4,375 (4,375)	(10,103) (10,082) (22)	48 1,198 (1,151)	1,324,323 1,522,971 (198,648)	, , ,	1,320,188 1,524,819 (204,631)
September		3,267 5,863 (2,596)	3,086 2,371 715	- 4,554 (4,554)	(5,965) (2,290) (3,676)	1,721 1,480 242	1,340,877 1,539,525 (198,648)		1,342,986 1,551,503 (208,517)
August	(0) (0)	5,517 4,097 1,420	5,139 1,717 3,423	۔ 5,072 (5,072)	(8,495) (5,639) (2,856)	5,111 1,980 3,131	1,357,431 1,556,079 (198,648)	,	1,364,703 1,563,304 (198,602)
July	39 35 4	7,971 6,817 1,154	6,871 5,102 1,768	- 1,521 (1,521)	(4,765) (3,810) (954)	4,926 1,891 3,035	1,373,985 1,542,929 (168,944)		1,389,027 1,554,486 (165,459)
Description	Transportation Expense Prior year Change	Diesel Fuel Inventory - T Prior year Change	Gasoline Inventory - Tar Prior year Change	Biosdiesel Fuel - Tank # Prior year Change	Visa Clearing Account Prior year Change	American Express Clear Prior year Change	Data Mapping Acquisitic Príor year Change	Deferred Debits - Other Prior year Change	Total Deferred Debits Prior year Change
Acct. No.	184100	184110	184120	184130	184200	184210	186000	186100	: 0(

Exhibit G Schedule 18 Page 3.7 of 54 Witness: Chuck Williamson

June	88,644,639 79,373,918 9,139,891	(217,140.00) (235,570.00) 18,430.00	(217,140.00) (235,570.00) 18,430.00	(34,343,253.34) (32,755,801.52) (1,587,451.82)				(34,343,253) (32,755,802) (1,587,452)	217,042.90 (705,161.67) 922,204.57
May	88,485,181 77,166,367 11,126,829	(219,015.00) (237,790.00) 18,775.00	(219,015.00) (237,790.00) 18,775.00	(34,343,253.34) ((32,755,801.52) ((1,587,451.82)				(34,343,253) (32,755,802) (1,587,452)	84,098.70 (589,158.32) 673,257.02
April	88,394,494 77,031,757 11,209,682	(220,345.00) (239,595.00) 19,250.00	(220,345.00) (239,595.00) 19,250.00	(32,755,801.52) (32,755,801.52) -		(1,587,451.82) - (1,587,451.82)		(34,343,253) (32,755,802) (1,587,452)	63,503.34 (239,208.13) 302,711.47
March	88,771,378 77,605,287 11,024,288	(221,640.00) (241,565.00) 19,925.00	(221,640.00) (241,565.00) 19,925.00	(32,755,801.52) (30,983,313.47) (1,772,488.05)		(1,587,451.82) (1,772,488.05) 185,036.23		(34,343,253) (32,755,802) (1,587,452)	(225,631.45) (678,030.93) 452,399.48
February	83,151,551 77,110,076 5,915,397	(223,275.00) (243,360.00) 20,085.00	(223,275.00) (243,360.00) 20,085.00	(32,755,801.52) (30,983,313.47) (1,772,488.05)	ı ,	(1,587,451.82) (1,772,488.05) 185,036.23		(34,343,253) (32,755,802) (1,587,452)	(283,915.18) (304,016.35) 20,101.17
January	82,858,354 77,770,765 4,974,502	(224,255.00) (244,825.00) 20,570.00	(224,255.00) (244,825.00) 20,570.00	(32,755,801.52) (30,983,313.47) (1,772,488.05)	, , ,	(1,587,451.82) (1,772,488.05) 185,036.23		(34,343,253) (32,755,802) (1,587,452)	837.34 (199,989.68) 200,827.02
Description	Total Assets & Other C Prior year Change	Memberships Prior year Change	Total Memberships Prior year Change	Patrons' Capital Credits Prior year Change	Pat Cap Assigned-Unbil Prior year Change	Patronage Capital Assig Prior year Change	Patronage Capital Assig Prior year Change	Total Patronage Capital Prior year Change	Operating Margins Prior year Change
Acct. No.	*	200100	* *	201100	201110	201200	201210	К ф	219100

Exhibit G Schedule 18 Page 200 of 54 Witness: Chuck Williamson

Jackson Purcha... _ nergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

December	89,466,501 83,602,010 5,736,575	(208,695.00) (225,625.00) 16,930.00	(208,695.00) (225,625.00) 16,930.00	(34,343,253.34) (32,755,801.52) (1,587,451.82)				(34,343,253) (32,755,802) (1,587,452)	686,250.32 (1,170,426.78) 1,856,677.10
November	89,003,298 83,142,694 5,866,914	(209,800.00) (226,705.00) 16,905.00	(209,800.00) (226,705.00) 16,905.00	(34,343,253.34) (32,755,801.52) (1,587,451.82)				(34,343,253) (32,755,802) (1,587,452)	349,117.56 (865,067.51) 1,214,185.07
October	88,601,957 82,734,414 5,683,894	(211,160.00) (228,125.00) 16,965.00	(211,160.00) (228,125.00) 16,965.00	(34,343,253.34) (32,755,801.52) (1,587,451.82)				(34,343,253) (32,755,802) (1,587,452)	409,000.14 (792,902.98) 1,201,903.12
September	89,050,348 83,273,327 5,585,757	(212,605.00) (229,865.00) 17,260.00	(212,605.00) (229,865.00) 17,260.00	(34,343,253.34) (32,755,801.52) (1,587,451.82)				(34,343,253) (32,755,802) (1,587,452)	267,037.58 (994,284.24) 1,261,321.82
August	90,288,883 80,469,061 9,677,399	(214,040.00) (231,445.00) 17,405.00	(214,040.00) (231,445.00) 17,405.00	(34,343,253.34) (32,755,801.52) (1,587,451.82)				(34,343,253) (32,755,802) (1,587,452)	(558,748.26) (1,063,348.62) 504,600.36
July	89,360,438 80,371,962 8,846,039	(215,690.00) (233,770.00) 18,080.00	(215,690.00) (233,770.00) 18,080.00	(34,343,253.34) (32,755,801.52) (1,587,451.82)				(34,343,253) (32,755,802) (1,587,452)	38,717.54 (793,160.25) 831,877.79
Description	Total Assets & Other Ľ Prior year Change	Memberships Prior year Change	Total Memberships Prior year Change	Patrons' Capital Credits Prior year Change	Pat Cap Assigned-Unbil Prior year Change	Patronage Capital Assig Prior year Change	Patronage Capital Assig Prior year Change	Total Patronage Capital Prior year Change	Operating Margins Prior year Change
Acct. No.	****	200100	* *	201100	201110	201200	201210	**	219100

Exhibit G Schedule 18 Page 21 of 54 Witness: Chuck Williamson

Comparison of Test Year Account Balances with

Jackson Purchase Lergy Corporation Case No. 2007-00116 those of the Preceding Year - Balance Sheet December 31, 2006

(6,860,958) (11,010,922) (291,825.49) (93,165.97) (34,635,176) (739,983) (859,070) (6,609,440) (7,204,933) (7,468,510)(8,106,997) (17,871,880) (198,659.52) (33,895,193) (902,063) (29,167,806) (29,925,163) 42,993 595,494 757,357 638,487 1 : 1 June (7,210,894) (11,106,141) (235,984.15) 178,465.83) (57,518.32) (34,714,154) (33,761,216) (952,938) (859,070) (902,063) 42,993 (6, 615, 880)(7,474,950) (8,112,957) (29,222,978) (29,979,315) (18,023,337) (6,917,196) 595,015 638,008 756,337 1 Mav (870,040) (7,624,976) (8,255,494) (29,301,324) (18,023,337) (6,917,196) (11,106,141) (33,235.79) (34,679,155) (33,380,429) (1,298,726) (912, 450)(6,754,937) (7,343,044) (30,120,357) (179,060.40) (145,824.61) 42,410 588,108 630,518 819,034 , ŧ April 34,909,694) (6,761,294) (7,631,334) (8,261,378) (29,356,066) (11,106,141) (33,789,263) (1,120,431) (870,040) (7,348,929) (30,120,357) (18,023,337) (6,917,196) (113,865.20)(5,303.72) (912,450) (119,168.92) 42,410 587,634 630,044 764,291 , , March 42,410 (6,767,611) (7,637,650) (29,406,771) 34,920,328) (7,354,774) (8,267,224) 30,170,145) (12,203,029) (5,229,596) (69,884.32) 79,214.95) 33,382,393) (870,040) (912,450) 763,374 (6,973,433) (1,537,935) 9,330.63 587,164 629,574 , 4 , February 41,340 (6,904,908) (7,485,252) (29,495,947) (30,268,820) (34,604,317) (880,860) (7,785,768) (12,203,029) (6,973,433) (5,229,596) (37,645.88) (38,752.05) (33,239,368) (1,364,949) (922,200) 580,344 (8,407,452) 621,683 772,873 1,106.17 ı . January LTD-National Bank For (Total Long Term Debt -Other Long Term Debt/5 LTD-RUS/Construct. No LTD - RUS /Const Notes Margins & Equities - Pric Total Margins & Equites LTD - Cooperative Finar Nonoperating Margins Description Prior year Change Change Change Change Change Change Change Change Change 224110 *** 224300 224120 224140 224305 Acct. No. 219200 219400 ****

Exhibit G Schedule 18 Page 400f 54 Witness: Chuck Williamson

Jackson Purchas..__nergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

November December	.29) (531,521.85) (578,710.65) .83) (381,037.77) (417,025.04) .46) (150,484.08) (161,685.61)		23) (34,735,458) (34,444,409) 763) (34,228,612) (34,568,878) 560) (506,846) 124,470		550) (836,677) (836,677) 534) (880,860) (880,860) 584 44,184 44,184	342) (6,306,294) (6,299,598) 397) (6,917,338) (6,911,143) 355 611,044 611,545	392) (7,142,971) (7,136,275) 131) (7,798,198) (7,792,004) 539 655,227 655,728	390) (28,848,397) (28,791,529) 796) (29,606,325) (29,546,188) 906 757,927 754,659	424) (17,720,424) (17,720,424) 244) (12,304,721) (12,304,721) 240) (12,304,721) (12,304,721)
October	(484,010.29) (341,933.83) (142,076.46)		(34,629,423) (34,118,763) (510,660)		(847,950) (891,534) 43,584	(6,448,942) (7,052,897) 603,955	(7,296,892) (7,944,431) 647,539	(28,928,890) (29,686,796) 757,906	(17,720,424) (12,325,244) (15,395,180)
September	(418,414.26) (289,607.17) (128,807.09)	, ,	(34,707,235) (34,269,558) (437,677)		(847,950) (891,534) 43,584	(6,455,550) (7,059,012) 603,462	(7,303,500) (7,950,546) 647,046	(28,981,147) (29,736,390) 755,242	(17,871,880) (12,325,244) (5 5 4 6 3 6 3 6
August	(402,781.25) (260,770.98) (142,010.27)		(35,518,823) (34,311,366) (1,207,457)		(847,950) (891,534) 43,584	(6,462,117) (7,065,088) 602,971	(7,310,067) (7,956,623) 646,556	(29,036,961) (29,785,811) 748,850	(17,871,880) (6,860,958) (11,010,923)
July	(346,842.89) (229,669.66) (117,173.23)		(34,867,069) (34,012,401) (854,667)		(859,070) (902,063) 42,993	(6,602,959) (7,198,932) 595,973	(7,462,029) (8,100,995) 638,967	(29,116,215) (29,874,547) 758,331	(17,871,880) (6,860,958) (11,040,022)
Description	Nonoperating Margins Prior year Change	Margins & Equities - Pric Prior year Change	Total Margins & Equites Prior year Change	Other Long Term Debt/S Prior year Change	LTD - Cooperative Finar Prior year Change	LTD-National Bank For (Prior year Change	Total Long Term Debt - [,] Prior year Change	LTD-RUS/Construct. No Prior year Change	LTD - RUS /Const Notes Prior year
Acct. No.	219200	219400	****	224110	224120	224140	* * *	224300	224305

Exhibit G Schedule 18 Page 414 of 54 Witness: Chuck Williamson

Jackson Purchas- __nergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

Description RUS/Notes-	Description RUS/Notes-Executed/Cr	January -	February -	March -	April -	May -	June
		1 1		. ,	1 1	5 6	
Total Long Term Debt R		(41,698,976)	(41,609,800)	(47,379,403)	(47,324,661)	(47,246,315)	(47,039,687)
Prior year		(37,242,253)	(37,143,578)	(37,037,553)	(37,037,553)	(36,896,511)	(36,786,121)
Change		(4,456,723)	(4,466,222)	(10,341,851)	(10,287,108)	(10,349,804)	(10,253,566)
Advance Payments Una		6,126,356	6,149,547	6,175,661	6,201,041	6,227,048	6,083,105
Prior year		6,216,580	6,240,113	6,266,612	6,292,365	6,100,877	6,125,949
Change		(90,223)	(90,566)	(90,950)	(91,324)	126,171	(42,844)
Total Long Term - Debt		(35,572,620)	(35,460,253)	(41,203,742)	(41,123,620)	(41,019,267)	(40,956,582)
Prior year		(31,025,673)	(30,903,466)	(30,770,941)	(30,745,188)	(30,795,634)	(30,660,172)
Change		(4,546,946)	(4,556,787)	(10,432,801)	(10,378,432)	(10,223,633)	(10,296,410)
Total Long Term Debt		(43,358,388)	(43,097,903)	(48,835,076)	(48,748,596)	(48,494,216)	(48,425,092)
Prior year		(39,433,125)	(39,170,690)	(39,032,319)	(39,000,682)	(38,908,591)	(38,767,169)
Change		(3,925,263)	(3,927,213)	(9,802,757)	(9,747,914)	(9,585,625)	(9,657,923)
Contra Account - Pensic		(76,631)	(76,631)	(76,631)	(76,631)	(76,631)	(76,631)
Prior year		(58,819)	(58,819)	(58,819)	(58,819)	(58,819)	(58,819)
Change		(17,811)	(17,811)	(17,811)	(17,811)	(17,811)	(17,811)
Accum Provision - Pens		(784,004)	(787,751)	(793,775)	(797,022)	(799,621)	(804,664)
Prior year		(742,845)	(744,753)	(747,056)	(752,322)	(754,593)	(757,149)
Change		(41,159)	(42,998)	(46,719)	(44,701)	(45,028)	(47,514)
Accumulated Past Servi Prior year Change							
Total Accumulated Oper		(860,635)	(864,381)	(870,406)	(873,653)	(876,252)	(881,294)
Prior year		(801,664)	(803,572)	(805,875)	(811,141)	(813,413)	(815,969)
Change		(58,970)	(60,809)	(64,530)	(62,512)	(62,839)	(65,326)

Exhibit G Schedule 18 Page¹22, of 54 Witness: Chuck Witliamson

Jackson Purchase ... nergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

Acct. No.	Description	July	August	September	October	November	December
224400	RUS/Notes-Executed/Co Prior year Change						
*	Total Long Term Debt R	(46,988,096)	(46,908,842)	(46,853,028)	(46,649,314)	(46,568,821)	(46,511,953)
	Prior year	(36,735,505)	(36,646,769)	(42,061,634)	(42,012,040)	(41,911,046)	(41,850,909)
	Change	(10,252,591)	(10,262,072)	(4,791,394)	(4,637,274)	(4,657,776)	(4,661,044)
224600	Advance Payments Una	5,939,403	5,754,751	5,608,867	5,094,234	4,909,010	4,929,856
	Prior year	6,151,963	6,000,000	6,025,072	6,051,086	6,074,654	6,100,450
	Change	(212,560)	(245,249)	(416,205)	(956,852)	(1,165,644)	(1,170,594)
* *	Total Long Term - Debt	(41,048,693)	(41,154,090)	(41,244,161)	(41,555,080)	(41,659,811)	(41,582,097)
	Prior year	(30,583,542)	(30,646,769)	(36,036,561)	(35,960,954)	(35,836,392)	(35,750,459)
	Change	(10,465,151)	(10,507,321)	(5,207,599)	(5,594,126)	(5,823,420)	(5,831,638)
*	Total Long Term Debt	(48,510,721)	(48,464,158)	(48,547,661)	(48,851,971)	(48,802,782)	(48,718,372)
	Prior year	(38,684,537)	(38,603,392)	(43,987,108)	(43,905,385)	(43,634,590)	(43,542,462)
	Change	(9,826,184)	(9,860,766)	(4,560,553)	(4,946,586)	(5,168,192)	(5,175,910)
228300	Contra Account - Pensic	(76,631)	(91,631)	(91,631)	(91,631)	(91,631)	(100,645)
	Prior year	(58,819)	(58,819)	(58,819)	(72,819)	(72,819)	(76,631)
	Change	(17,811)	(32,811)	(32,811)	(18,811)	(18,811)	(24,015)
228305	Accum Provision - Pens	(806,940)	(808,584)	(813,373)	(815,414)	(823,906)	(861,127)
	Prior year	(762,591)	(765,459)	(771,056)	(774,078)	(776,637)	(781,235)
	Change	(44,349)	(43,125)	(42,317)	(41,336)	(47,269)	(79,893)
228310	Accumulated Past Servi Prior year Change						
*	Total Accumulated Oper	(883,570)	(900,215)	(905,003)	(907,044)	(915,537)	(961,773)
	Prior year	(821,410)	(824,278)	(829,875)	(846,897)	(849,456)	(857,865)
	Change	(62,160)	(75,937)	(75,128)	(60,148)	(66,081)	(103,907)

Exhibit G Schedule 18 Page 423 of 54 Witness: Chuck Wifitamson

Jackson Purchas- unergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

June	111	- (1,200,000) 1,200,000	1 1 1	- (1,200,000) 1,200,000	(2,485,645) (2,891,293) 405,648	- (6,992) 6,992	- 7,796 (7,796)	(2,485,645) (2,890,489) 404,844	(1,177,642.00) (960,368.00) (217,274.00)
May				1 1 1	(2,078,950) (1,975,935) (103,015)	(170,341) 61,419 (231,760)	- 7,796 (7,796)	(2,249,291) (1,906,720) (342,571)	(1,039,057.00) (954,766.00) (84,291.00)
April	, , ,		- (734) 734	- (734) 734	(2,018,703) (1,965,945) (52,759)	19,027 (21,932) 40,960	- 7.796 (7,796)	(1,999,676) (1,980,081) (19,595)	(1,034,417.00) (943,219.00) (91,198.00)
March			- (7,727) 7,727	- (7,727) 7,727	(2,169,850) (2,261,964) 92,115	- (21,932) 21,932	7,796) 7,796	(2,169,850) (2,276,101) 106,251	(1,019,576.00) (940,376.00) (79,200.00)
February			- (7,850) 7,850	- (7,850) 7,850	(2,296,300) (1,997,230) (299,070)	40,997 (69,750) 110,747		(2,255,303) (2,066,981) (188,322)	(1,001,562.00) (938,965.00) (62,597.00)
January			- (8,000) 8,000	- (8,000) 8,000	(2,307,372) (2,477,131) 169,760	7,140 (92,875) 100,016		(2,300,231) (2,570,007) 269,775	(990,781.00) (934,058.00) (56,723.00)
Description	Notes Payable - CoBanł Prior year Change	Short Term Loans - CFC Prior year Change	Notes Payable - GMAC Prior year Change	Total Notes Payable Prior year Change	Accounts Payable - Gen Prior year Change	Accounts Payable - Plar Prior year Change	Accounts Payable - Aud Prior year Change	Total Accounts Payable Prior year Change	Customer Deposits Prior year Change
Acct. No.	231000	231100	231200	*	232100	232110	232400	* * *	535000 5 () (

Jackson Purcha.- ...nergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

iber December					(2,433,831) (2,966,010) (2,863,507) (2,854,620) 429,676 (111,390)	196,627 (174,549) 69,135 - 127,492 (174,549)	- 7,796 (7,796) (7,796)	(2,237,204) (3,140,559) (2,786,576) (2,846,825) 549,372 (293,734)	(1,245,774.00) (1,249,212.00) (988,074.00) (985,631.00) (257,700.00) (263,581.00)
October November		, , ,			(2,155,456) (2,45 (2,131,126) (2,80 (24,329) 45	196,627 19 3,667 6 192,959 12	- 7,796 (7,796)	(1,958,829) (2,23 (2,119,663) (2,75 160,834 5-	(1,240,914.00) (1,245,7 (985,189.00) (988,0 (255,725.00) (257,7
September			, , ,		(2,572,196) (2,385,377) (186,818)	65,796 (3,738) 69,534	- 7,796 (7,796)	(2,506,400) (2,381,320) (125,080)	(1,222,865.00) (1 (976,066.00) ((246,799.00) (
August	,	- (2,000,000) 2,000,000		- (2,000,000) 2,000,000	(2,919,683) (2,753,691) (165,992)		- 7,796 (7,796)	(2,919,683) (2,745,896) (173,788)	(1,209,593.00) (976,413.00) (233,180.00)
July		- (2,000,000) 2,000,000		_ (2,000,000) 2,000,000	(2,727,962) (3,002,006) 274,044	- (6,992) 6,992	- 7,796 (7,796)	(2,727,962) (3,001,202) 273,240	(1,203,850.00) (971,912.00) (231,938.00)
Description	Notes Payable - CoBanl Prior year Change	Short Term Loans - CFC Prior year Change	Notes Payable - GMAC Prior year Change	Total Notes Payable Prior year Change	Accounts Payable - Gen Prior year Change	Accounts Payable - Plar Prior year Change	Accounts Payable - Aud Prior year Change	Total Accounts Payable Prior year Change	Customer Deposits Prior year Change
Acct. No.	231000	231100	231200	* *	232100	232110	232400	*	000 ³³²⁶⁶

Exhibit G Schedule 18 Page HD of 54 Witness: Chuck Williamson

Jackson Purcha... _.nergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

June	(1,590.00) (1,440.00) (150.00)	(50.00) (75.00) 25.00		(1,179,282.00) (961,883.00) (217,399.00)	(296,932.46) (287,566.50) (9,365.96)	(202.23) (337.17) 134.94	- 0.11 (0.11)	(231.70) (349.57) 117.87	(29,919.71) (27,460.99) (2,458.72)	(32,755) (26,994) (5,751)
May	(1,590.00) (1,440.00) (150.00)	(50.00) (75.00) 25.00		(1,040,697.00) (956,281.00) (84,416.00)	(247,582.46) (240,131.50) (7,450.96)	(113.12) (193.65) 80.53	- 0.11 (0.11)	(149.43) (210.08) 60.65	(27,009.17) (28,181.20) 1,172.03	(32,948) (27,067) (5,881)
April	(1,590.00) (1,440.00) (150.00)	(100.00) (100.00) -		(1,036,107.00) (944,759.00) (91,348.00)	(198,232.46) (192,696.50) (5,535.96)	(66.06) (96.75) 30.69	- 0.11 (0.11)	(103.33) (118.73) 15.40	(25,762.74) (22,667.24) (3,095.50)	(33,005) (27,052) (5,952)
March	(1,590.00) (1,440.00) (150.00)	(150.00) (100.00) (50.00)		(1.021,316.00) (941,916.00) (79,400.00)	(148,936.06) (145,261.50) (3,674.56)	(4,278.81) (4,197.21) (81.60)	- 0.11 (0.11)	(4,221.24) (4,125.79) (95.45)	(25,474.13) (31,554.54) 6,080.41	(33,908) (28,096) (5,812)
February	(1,440.00) (1,440.00)	(150.00) (125.00) (25.00)	, , <i>,</i>	(1,003,152.00) (940,530.00) (62,622.00)	(138,189.78) (107,520.00) (30,669.78)	(3,903.75) (3,845.78) (57.97)		(3.724.00) (3,116.12) (607.88)	(21,307.51) (22,309.60) 1,002.09	(29,547) (27,623) (1,924)
January	(1,440.00) (1,440.00) -	(175.00) (125.00) (50.00)		(992,396.00) (935,623.00) (56,773.00)	(88,839.78) (60,085.00) (28,754.78)	(2,490.69) (2,316.00) (174.69)		(2,199.14) (1,734.45) (464.69)	(21,602.67) (28,748.91) 7,146.24	(28,616) (26,885) (1,731)
Description	Athletic Field Fees Prior year Change	JPEC - Gift Certificates Prior year Change	Funds Receivable Unide Prior year Change	Total Consumer Deposil Prior year Change	Accrued Property Taxes Prior year Change	Accrued Taxes/U S Soc Prior year Change	Accrued Taxes - F.I.C.A Prior year Change	Accrued Taxes - State L Prior year Change	Accrued Taxes - KY Sal Prior year Change	Accrued Interest/Custon Prior year Change
Acct. No.	235001	235110	235200	*	236100	236200	236300	236400	236500	537000 237000

³000406

Exhibit G Schedule 18 Page<u>HL</u> of 54 Witness: Chuck Williamson

December	(1,590.00) (1,440.00) (150.00)	(245.00) (300.00) 55.00		(1,251,047.00) (987,371.00) (263,676.00)	(77,460.00) (39,489.78) (37,970.22)	(155.69) (38.39) (117.30)	. , .	(171.23) (49.95) (121.28)	(25,798.18) (33,346.52) 7,548.34	(43,464) (27,652) (15,813)
November	(1,590.00) (1,440.00) (150.00)	(50.00) (75.00) 25.00		(1,247,414.00) (989,589.00) (257,825.00)	(193,455.89) (26,335.05) (167,120.84)	(140.11) (26.07) (114.04)		(136.81) (28.46) (108.35)	(26,522.58) (18,443.25) (8,079.33)	(41,695) (26,300) (15,395)
October	(1,590.00) (1,440.00) (150.00)	(50.00) (65.00) 15.00		(1,242,554.00) (986,694.00) (255,860.00)	(277,845.87) (109,803.50) (168,042.37)	(78.86) (16.52) (62.34)		(76.02) (14.96) (61.06)	(19,784.14) (23,043.71) 3,259.57	(41,018) (26,402) (14,616)
September	(1,590.00) (1,440.00) (150.00)	(50.00) (65.00) 15.00		(1,224,505.00) (977,571.00) (246,934.00)	(228,495.87) (222,431.92) (6,063.95)	(236.77) (314.33) 77.56	- 0.11 (0.11)	(228.18) (311.24) 83.06	(28,131.84) (29,240.45) 1,108.61	(39,641) (26,215) (13,426)
August	(1,590.00) (1,440.00) (150.00)	(50.00) (75.00) 25.00		(1,211,233.00) (977,928.00) (233,305.00)	(395,632.46) (174,996.92) (220,635.54)	(165.33) (240.31) 74.98	- 0.11 (0.11)	(165.67) (227.84) 62.17	(32,391.44) (28,080.41) (4,311.03)	(34,472) (26,677) (7,795)
July	(1,590.00) (1,440.00) (150.00)	(50.00) (75.00) 25.00		(1,205,490.00) (973,427.00) (232,063.00)	(346,282.46) (127,561.92) (218,720.54)	(102.35) (151.44) 49.09	- 0.11 (0.11)	(103.57) (138.34) 34.77	(30,908.91) (35,558.87) 4,649.96	(34,043) (27,215) (6,827)
Description	Athletic Field Fees Prior year Change	JPEC - Gift Certificates Prior year Change	Funds Receivable Unide Prior year Change	Total Consumer Deposit Prior year Change	Accrued Property Taxes Prior year Change	Accrued Taxes/U S Soc Prior year Change	Accrued Taxes - F.I.C.A Prior year Change	Accrued Taxes - State L Prior year Change	Accrued Taxes - KY Salı Prior year Change	Accrued Interest/Custon Prior year Change
Acct. No.	235001	235110	235200	***	236100	236200	236300	236400	236500	000 000

Exhibit G Schedule 18 Page <u>47</u> of 54 Witness: Chuck Williamson

Jackson Purchase - -nergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

June	(4,097) (4,471) 373		(3,848) (4,040) 193	- (407) 407		(31,652) (31,022) (630)	,	(12,411) (8,072) (4,339)	(9,050) (6,582) (2,468)
May		(161,235) (42,079) (119,156)				(21,150) (18,230) (2,920)		(7,184) (7,842) 658	(5,647) (4,488) (1,160)
April	(8,505) (122,268) 113,763	(89,018) (20,695) (68,324)	(7,794) (8,261) 467	- 48 (48)		(43,998) (44,868) 870		(7,706) (7,674) (32)	(2,807) (2,615) (192)
March	(4,322) (4,723) 400	(19,131) - (19,131)	(3,897) (4,131) 234	- 43 (43)		(32,504) (31,087) (1,417)		(12,021) (7,557) (4,464)	(9,628) (6,586) (3,041)
February	. , ,	(86,176) (41,031) (45,145)		- 63) (63)		(18,393) (14,743) (3,650)		(7,403) (7,188) (215)	(5,829) (4,683) (1,146)
January	(8.822) (9,642) 820	(43,267) (21,558) (21,708)	(7,891) (9,184) 1,293	- (65) 65		(46,334) (45,026) (1,308)		(8,225) (7,493) (732)	(3,001) (2,193) (808)
Description	Accrued Interest - RUS/I Prior year Change	Accrued Int RUS/LTD FI Prior year Change	Accrued Interest-CFC/L ⁻ Prior year Change	Other Accrued Interest Prior year Change	Accrued Int - Past Servi Prior year Change	Accrued Interest - CoBa Prior year Change	Income Tax Withheld - F Prior year Change	Accrued Taxes - Emplo) Prior year Change	Accrued Taxes - City Pa Prior year Change
Acct. No.	237100	237105	237200	237300	237400	237600	241000	241100	241200

Exhibit G Schedule 18 Page <u>47</u>5 of 54 Witness: Chuck Williamson

Jackson Purchas. Largy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006

December	(4,053) (4,411) 359	(205,009) (142,845) (62,164)	(3,748) (3,946) 198			(31,773) (34,076) 2,303		(11,889) (12,516) 627	(10,851) (10,612)
November	(21) (57) 36	(134,395) (84,779) (49,615)		. , .	. , .	(20,722) (20,244) (478)		(7,494) (8,402) 907	(5,770) (5,618)
October	(8,155) (8,885) 730	(66,058) (53,412) (12,646)	(7,596) (7,987) 390		, , ,	(42,944) (46,370) 3,426		(7,559) (8,139) 580	(2,835) (2,853)
September	(4,011) (4,370) 359	(211,356) (11,022) (200,333)	(3,798) 16,266 (20,064)	- (1,146) 1,146	, , , ,	(31,383) (32,233) 851		(8,478) (11,674) 3,197	(9,293) (7,475) (1,818)
August		(142,435) (42,769) (99,666)		- (10,591) 10,591		(21,525) (19,705) (1,820)		(8,124) (7,939) (185)	(5,833) (4,851) (982)
July	(8,331) (9,090) 759	(71,218) (21,385) (49,833)	(7,696) (8,081) 385	- (5,365 5,365		(43,837) (45,849) 2,012		(7,617) (7,944) 327	(2,993) (2,742) (251)
Description	Accrued Interest - RUS/I Prior year Change	Accrued int RUS/LTD FI Prior year Change	Accrued Interest-CFC/L [·] Prior year Change	Other Accrued Interest Prior year Change	Accrued Int - Past Servir Prior year Change	Accrued Interest - CoBa Prior year Change	Income Tax Withheld - F Prior year Change	Accrued Taxes - Employ Prior year Change	Accrued Taxes - City Pa Prior year Change
Acct. No.	237100	237105	237200	237300	237400	237600	241000	241100	241200

Exhibit G Schedule 18 Page 40 of 54 Witness: Chuck Williamson

ation nces with e Sheet	
Jackson Purchas, Largy Corporation Case No. 2007-00116 Comparison of Tesl Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006	

Description Marshall Co. Occupatior Prior year Change Marshall Co. Occ. Lic. Ţ Prior year Change	January (188) (195) 7 (41) (42) 0	February (382) (442) (442) (142) (79) (79) (9)	March (678) (670) (8) (113) (113) (37)	April (226) (231) 5 5 (49) (8)	May (460) (423) (37) (37) (96) (91) (6)	June (817) (654) (163) (163) (144) (144)
McCracken Co. Occupa	(717)	(1,431)	(2,372)	(739)	(1,520)	(2,546)
Prior year	(629)	(1,094)	(1,663)	(909)	(1,757)	(2,546)
Change	(88)	(337)	(708)	170	236	0
Ballard Co. Occupation <i>s</i>	(203)	(355)	(575)	(162)	(325)	(581)
Prior year	(169)	(299)	(457)	(209)	(405)	(607)
Change	(34)	(57)	(118)	47	80	26
Graves Co. Occupationé	(111)	(193)	(314)	(91)	(231)	(363)
Prior year	(63)	(150)	(257)	(135)	(231)	(323)
Change	(48)	(44)	(57)	43	(0)	(40)
Livingston Co Occupat	(319)	(642)	(1,032)	(332)	(688)	(1,142)
Prior year	(278)	(654)	(994)	(405)	(696)	(999)
Change	(41)	12	(38)	72	8	(143)
Calvert City - Occupatio	(30)	(45)	(66)	(17)	(19)	(29)
Prior year	(16)	(32)	(49)	(24)	(48)	(68)
Change	(14)	(13)	(17)	7	29	40
Accrued Taxes - Ballard	(8,886)	(7,046)	(7,215)	(6,154)	(5,210)	(5,629)
Prior year	(8,916)	(8,022)	(6,326)	(5,936)	(5,132)	(5,616)
Change	31	976	(889)	(218)	(78)	(13)
Accrued Taxes - Carlislé	(1,572)	(1,334)	(1,325)	(1,186)	(1,009)	(1,086)
Prior year	(1,537)	(1,532)	(1,141)	(1,162)	(1,050)	(1,119)
Change	(35)	198	(185)	(25)	41	33
Accrued Taxes - Graves	(6,931)	(5,748)	(5,837)	(5,304)	(4,391)	(4,946)
Prior year	(7,134)	(6,316)	(5,226)	(5,010)	(4,442)	(4,834)
Change	203	568	(612)	(294)	50	(112)

Exhibit G Schedule 18 Page 50 of 54 Witness: Chuck Witilamson

Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet

December 31, 2006

Jackson Purchase Energy Corporation Case No. 2007-00116

(1,314) (1,261) (81) (91) 10 (6,345) (5,768) (171) (8,105) (7,406) (669) (804) (783) (299) (745) (570) (176) (403) (106) (1,366) (1, 195)(158) (172) (2,668) (2,369) (297) December (1,043) (1,109) (4,649) (4,585) (374) (844) (700) (144) (27) (52) 26 (5,875) (308) (471) (89) (76) (1,733) (1,358) (498) (296) (202) (238) (169) (69) (5,567) (444) November (900'9) (14) (1,176) (4,668) (5,650) (262) (184) (46) (29) (884) (616) 267) (332) (153) (178) (138) (504) (289) (215) (27) 13 (6,971) 965 (1,468)982 (81) (57) 292 October (6,747) (7,321) 575 (379) (1, 364)(218) (39) (72) 33 (8,004) (8,313) (1,677) (1,830) (156) (147) (2,537) (2,532) (2) (702) (682) (20) (407) (1,146) 308 153 (856) (878) 6 28 ິສ September (7,594) (13,640) 6,046 21 (44) 23 (1, 840)(3,181) (271) (8,765) (1,653) (416) (414) (257) (782) (130) (52) (550) (608) (100) (98) (2) (1,566)શ 4 16,065) 7,299 1,341 28 87 August (14) 10 (6,748) (6.558)(190) (132) (359) (372) 13 (7,399) (1,390) (1,466)(209) (7,620) (301) (748) (975) 227 76 266) (52) (53) 2 20 ω 221 36 July Accrued Taxes - Graves Accrued Taxes - Carlisle Graves Co. Occupations Calvert City - Occupation Accrued Taxes - Ballard Ballard Co. Occupations Livingston Co.- Occupat Marshall Co. Occ. Lic. T McCracken Co. Occupa: Marshall Co. Occupation Description Prior year Change 241310 241300 241320 Acct. No. 241260 241270 241210 241250 241220 241230 241240

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Exhibit G Schedule 18 Page 51 of 54 Witness: Chuck Witliamson

June	(14,460) (14,131) (329)	(44,610) (42,082) (2,528)	(13.477) (12,056) (1,421)	(157,583) (75,856) (81,727)	(76,931) (72,381) (4,550)	(112,802) (98,250) (14,552)		(9,960) (7,355) (2,605)	(868,208) (736,323) (131,885)
May	(15,162) (14,756) (406)	(39,356) (39,418) 61	(11,278) (11,659) 381	(166,949) (89,332) (77,617)	(76,931) (72,381) (4,550)	(111,519) (97,248) (14,271)		(8,460) (6,255) (2,205)	(946,624) (713,745) (232,879)
April	(16,537) (15,912) (625)	(40,784) (40,147) (637)	(12,780) (11,732) (1,048)	(190,799) (102,093) (88,705)	(76,931) (72,381) (4,550)	(110,236) (96,246) (13,990)		(6.960) (5,155) (1,805)	(886,294) (806,701) (79,593)
March	(18,218) (17,284) (934)	(43,731) (41,680) (2,051)	(13,471) (12,816) (656)	(214,649) (112,649) (102,000)	(76,931) (72,381) (4,550)	(108,953) (95,244) (13,709)		(5,460) (4,055) (1,405)	(799,299) (640,281) (159,018)
February	(18,621) (19,658) 1,038	(42,672) (46.575) 3,903	(13,483) (13.794) 311	(238,316) (124,886) (113,430)	(76,931) - (76,931)	(107,670) (166,624) 58,954		(14,532) (2,955) (11,577)	(843,963) (625,109) (218,854)
January	(20,505) (20,104) (401)	(49,059) (52,735) 3,676	(15,349) (15,868) 519	21,524 (135,347) 156,871	(76,931) (26,637) (50,294)	(106,387) (165,622) 59,235	(42,618) - (42,618)	(13,032) (12,605) (427)	(582,643) (662,827) 80,184
Description	Accrued Taxes - Livings Prior year Change	Accrued Taxes-McCrac) Prior year Change	Accrued Taxes - Marsha Prior year Change	Accrued Rentals Prior year Change	Accrued Payroll Prior year Change	Accrued Compensated / Prior year Change	Accrued Insurance Prior year Change	Accrued Auditors Expen Prior year Change	Total Other Current & Ar Prior year Change
Acct. No.	241330	241340	241350	242100	242200	242300	242400	242500	*

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Jackson Purchas- cnergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheet December 31, 2006 Exhibit G Schedule 18 Page 52-of 54 Witness: Chuck Wrilliamson

Jackson Purchas. _ cnergy Corporation Case No. 2007-00116 Comparison of Test Year Account Balances with those of the Preceding Year - Balance Sheel December 31, 2006

(644,630) (111,303) (14,000) (942) (45,917) (2,029) (416) (6,687) (9,351) (27,859) (42,618) (13,955) (45) (83,618) 14,759 (756,807) (17,980) (17,038) (47,947) (14,589) (14,173) (76,931) (114, 455)(105, 104). ı . December (17,460) (12,855) (12,291) (10,944) (26,917) (72,381) (93,634) (15,013) (35,275) (1,347) (21,524) (14,394) (619) (1,836) (5,393) (76,931) (4, 550)(94,491) (857) (4,605)(726,033) (465,595) (260,247) 37,112) . ī November (94,491) (91,174) (15,960) (11,755) (591,702) (203,837) (37,993) (45,081) (76,931) (12,222) (13,855) (37,495) (16,339) (4,550) (3,317) (16,207) (17,567) (4, 205)795,618) 1,633 53,834) (72,381) 1,360 7,088 . 1 October (51,140) (16,928) (24,509) (4,550) (5,777) (3,805) (20,480) (69) 80,751) 76,931) 72,381) (94,491) (88,714) (14,460)942,718) 268,993) (20,549) (54,829) 3,689 16,883) 56,243) (10,655) 673,725) 4 1 . 1 September (94,491) (18,940) (76,931) (9,555) (1,054,951) (57,098) (12,960)(3,405)(771.871) (50,571) (4,550) (100,254) (283,080) 15,906 107,669) (72,381) 5,763 (21,966) (39,133) 17,167 (59,358) 112,350) 52,992 (34,847) ı 1 . August (18,802) (17,987) (816) (54,675) (16,227) (38) (63,213) (71,372) (76,931) (72,381) (4,550)(99,252) (14,833) (8,455) (3,005) (162,731) (54,152) (16, 265)134,586) (114,085)(11,460)(641,012) 355,719) 523 . , : July Accrued Compensated / Accrued Taxes - Marsha Accrued Auditors Expen Total Other Current & Ar Accrued Taxes - Livings Accrued Taxes-McCrack Accrued Insurance Accrued Rentals Accrued Payroll Description Prior year Prior year Prior year Prior year ²rior year Prior year Prior year Prior year Prior year Change Change Change Change Change Change Change Change Change 242500 242400 Acct. No. 241350 242100 242200 242300 *** 241330 241340

Exhibit G Schedule 18 Page <u>53</u> of 54 Witness: Chuck Williamson

Comparison of Test Year Account Balances with

Jackson Purchas drengy Corporation Case No. 2007-00116 those of the Preceding Year - Balance Sheet December 31, 2006

(15,185) (63,049) (13,278) (1,907) (88,644,639) (79,373,918) (9,270,721) (5,788,695) (154,757) (93,615) (61,142) (169,942) (106,893) (4,533,135) 1,255,560 . . June (12,269) (55,389) (2,156) (88,485,181) (11,318,814) (4,236,611) (149,522) (94,133) (14,425) (163,948) (106,402) (57,546) (77,166,367) (3,576,745) (659,866) May (11,150) (2,947) (14,097) (171,013) (88,394,494) (77,031,757) (156,916) (60,836) (63,783) (11,362,738) (3,922,077) (3,732,275) (189,803) (96,080) (107,230) . . April (12,871) (3,990,465) (3,866,025) (98,934) (52,668) (1,265) (88,771,378) (11,166,091) (165,738) (14,136) (111,805) (53,933) (77,605,287) (124,440) (151,602) ł March (863) (53,568) (83,151,551) (153,309) (13,211) (12,348) (166,520) (77,110,077) (6,041,474) (4,102,418) (100,605) (52,704) (112,953) (3,640,470) (461,949) ı 1 February (101,085) (45,339) (13,320) (19,067) 5,746 (159,744) (39,593) (82,858,354) (77,770,765) (5,087,589) (3,875,270) (4,176,456) (146,424) (120,152) 301,186 • , ı . January Other Deffered Cr - Ecol Other Deffered Cr - Ecol Total Current & Accrued Customer Advances for Total Liabilities & Other Other Deferred Credits Total Deferred Credits Description Prior year Change Change Change Change Change Change Change **** 253050 253100 *** Acct. No. 252000 253000

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Exhibit G Schedule 18 Page 524 of 54 Witness: Chuck Williamson

December	(5,148,413) (4,478,825) (668,713)	(149,870) (141,067) (8,803)	(14,000) (12,912) (1,088)		(29,665) - (29,665)	(193,534) (153,979) (39,555)	(89,466,501) (83,602,010) (5,863,616)
November	(4,210,651) (4,241,761) 31,300	(150,565) (126,763) (23,802)	(14,389) (61,513) 47,124	(52,060) - (52,060)	(121,857) - (121,857)	(338,871) (188,276) (150,595)	(89,003,298) (83,142,694) (5,860,414)
October	(3,997,001) (3,698,059) (298,863)	(150,351) (104,159) (46,191)	(14,106) (61,150) 47,043		(52,060) - (52,060)	(216,517) (165,309) (51,208)	(88,601,957) (82,734,414) (5,867,465)
September	(4,673,623) (4,032,616) (641,007)	(149,255) (91,436) (57,819)	(15,511) (62,734) 47,223		(52,060) - (52,060)	(216,826) (154,170) (62,655)	(89,050,348) (83,273,327) (5,777,021)
August	(5,185,867) (6,495,694) 1,309,827	(153,356) (93,458) (59,897)	(14,405) (140,872) 126,467		(52,060) - (52,060)	(219,820) (234,330) 14,510	(90,288,883) (80,469,061) (9,819,822)
July	(4,930,183) (6,615,641) 1,685,458	(153,688) (94,124) (59,563)	(15,207) (143,848) 128,641			(168,894) (237,973) 69,078	(89,360,438) (80,371,962) (8,988,476)
Description	Total Current & Accrued Prior year Change	Customer Advances for Prior year Change	Other Deferred Credits Prior year Change	Other Deffered Cr - Ecol Prior year Change	Other Deffered Cr - Ecol Prior year Change	Total Deferred Credits Prior year Change	Total Liabilities & Other Prior year Change
Acct. No.		252000	253000	253050	253100	* * *	* * *

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Jackson Purchas⊾ ∠nergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>1</u> of <u>30</u> Witness: Chuck Williamson

Acct # Description	January Month 1	February Month 2	March Month 3	April Month 4	May Month 5	June Month 6	
440100 Residential Sales Prior year Change	1,854,681 2,145,770 (291,088)	2,144,811 1,759,770 385,041	1,816,438 2,117,095 (300,657)	1,320,623 1,002,869 317,755	1,754,749 1,943,102 (188,353)	2,079,364 2,315,993 (236,630)	
		1	1		,		
441000 Irrigation Sales Prior vear		1	·	ı	ł	1	
change	ł	2	I	I	•	·	
442100 Small Commercial (I Inder 1000 KVA)	764.771	720,427	720,616	730,962			
Prior year	709,906 54.865	633,995 86,432	669,692 50,924	615,236 115,726	780,164 2,115	796,680 29,770	
			020 611	111 167	116 280	122 003	
442200 Large Commercial (Over 1000 KVA)	125,230	127.435		142,595	·	•	
Change	(10,986)			(28,428)) (1,964)	12,410	
442210 Industrial - Shell Pipeline	63,426	60,607	56,677		·	103,028	
	136,806	-	•				
Change	(73,380)	(53,201)	(56,162)	(57,206)	(909,11) ((1,668)	
442220 Industrial - Vulcan Materials	58,650		59,207				
Prior year	64,658	-	-	-	62	20	
Change	(6'00)	(6,667)	(6,693)	(2,663)	(067) (190)	(442)	
444000 Public Street & Highway Lighting	5,646			5,813			
	5,498	ഹ്	ທ໌	5,579	വ്	ທົ	
Change	148	702	233	233	233	233	
445000 Other Sales to Public Authorities	30,453	32,146					
Prior year	31,302	ŝ		CN	ŝ	•	
Change	(849)	3,897	(2,381)	3,3/3	240	(601,2)	
450000 Penalties (Accl. Rec Electric)	30,155						
	29,380		••	N	18	4 <u>8</u>	
Change	775) (2,640)	2,364	t (232)) 543	
451000 Misc Service Rev Reconnect Fee	10,600		-			10,500	
Prior year	8,650	α	0	11,375			
Change	1,950	150	450	(1,800)	(628) (((cz/'l) (
451100 Misc Service Revenue-Collections	3,500			3,385	3,165	3,240	
Prior year Change	2,980 520	2,120	3,000 520	-			

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Jackson Purchas, Langy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Total	5 23,404,071 2 24,047,808 7) (643,737)	6,453 9,356 (2,903)	9 9,461,559 2 8,880,332 7 581,227	6 2,102,275 4 1,396,604 2 705,671	13 553,576 26 1,333,713 13) (780,137)	415,242 3 759,379 3) (344,137)	,9 70,275 .6 67,181 3 3,094	7 443,917 13 449,159 16) (5,242)	6 293,628 19 300,536 16 (6,908)	0 118,075 0 126,525 0) (8,450)	(0 28,030 0 34,580 30 (6,550)
December Month 12	2,080,175 2,626,052 (545,877)	L F I	748,299 728,462 19,837	248,906 96,874 152,032	13 93,226 (93,213)	- 63,853 (63,853)	5,859 5,646 213	31,587 34,183 (2,596)	23,966 22,339 1,626	6,650 8,400 (1,750)	540 900 (360)
November Month 11	1,937,160 1,810,822 126,338		754,180 671,040 83,140	232,615 94,914 137,701	- 86,051 (86,051)	ر 62,365 (62,365)	5,859 5,646 213	30,852 29,835 1,017	17,952 20,883 (2,932)	9,325 10,750 (1,425)	680 2,100 (1,420)
October Month 10	1,856,617 1,605,687 250,930	1 1 1	813,449 740,547 72,902	231,009 102,603 128,405	- 107,183 (107,183)	- 61,849 (61,849)	5,859 5,646 213	35,010 32,716 2,294	23,489 30,092 (6,603)	10,450 10,875 (425)	780 3,380 (2,600)
September Month 9	1,188,418 1,817,294 (628,876)		771,202 808,346 (37,144)	280,204 112,367 167,836	- 100,014 (100,014)	- 64,892 (64,892)	5,859 5,741 118	30,193 44,191 (13,998)	29,498 28,563 935	10,150 10,450 (300)	1,720 3,260 (1,540)
August Month 8	2,903,770 2,516,167 387,603	6,453 9,356 (2,903)	955,895 868,245 87,650	279,149 111,992 167,157	- 109,684 (109,684)	- 65,641 (65,641)	5,859 5,579 279	59,207 53,845 5,362	28,847 25,541 3,307	11,125 12,800 (1,675)	2,120 4,460 (2,340)
July Month 7	2,467,264 2,387,188 80,077		873,029 858,018 15,011	129,503 113,047 16,456	103,136 133,854 (30,717)	60,806 63,081 (2,274)	5,856 5,579 276	54,056 53,494 561	24,353 22,003 2,350	10,000 11,075 (1,075)	1,800 2,280 (480)
Acct # Description	440100 Residential Sales Prior year Change	441000 Irrigation Sales Prior year Change	442100 Small Commercial (Under 1000 KVA) Prior year Change	442200 Large Commercial (Over 1000 KVA) Prior year Change	442210 Industrial - Shell Pipeline Prior year Change	442220 Industrial -Vulcan Materials Prior year Change	444000 Public Street & Highway Lighting Prior year Change	445000 Other Sales to Public Authorities Prior year Change	450000 Penalties (Acct. Rec Electric) Prior year Change	451000 Misc Service Rev Reconnecl Fee Prior year Change	451100 Misc Service Revenue-Collections Prior year Change

Jackson Purchas⊷ cnergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

January February March April May June Month1 Month2 Month3 Month4 Month5 Month6	e Revenue-Disconnects 750 750 (750)	Rev - After Hr Connection 1,575 3,000 2,625 2,250 1,650 1,425 1,525 1,425 1,425 1,650 2,325 900 1,625 50 1,575 975 (75) 750 (200)	e Revenue-Ret Checks 840 940 1,020 740 1,480 945 1.020 1,020 940 1,240 1,240 1,180 (180) (80) 80 (500) 240 (235)	Rev - Amr Monthly Charge 55 55 55 55 55 55 55 55 55 55 55 55 55	Electric Property 33,074 37,688 35,436 35,399 33,628 50,014 24,066 24,464 24,348 25,662 24,635 23,921 9,008 13,225 11,087 9,737 8,994 26,093	ric Revenues 584 622 588 813 627 547 547 547 547 543 953 953 954 952 556 570 713 539 958 950 713 539 958 950 950 950 950 950 950 950 950 950 950	nues 2,983,299 3,210,218 2,881,782 2,400,172 2,930,261 3,328,460 3,298,453 2,802,304 3,202,814 2,042,583 3,120,700 3,503,282 (315,154) 407,914 (321,032) 357,588 (190,439) (174,822)	Power 1,871,237 1,978,557 1,749,043 1,552,443 1,859,546 2,215,651 2,091,842 1,733,493 1,778,865 1,489,892 1,786,720 2,266,478 (220,605) 245,064 (29,822) 62,551 72,826 (50,826)	Power (coop Usage) 532 532 532 532 532 532 532 532 532 532	iased Power 1,871,769 1,979,089 1,749,575 1,552,975 1,860,077 2,216,183 2.00011 1,749,575 1,490,228 1,860,077 2,266,813
Acct # Description	451200 Misc Service Revenue-Disconnects Prior year Change	451210 Misc Serv Rev - After Hr Connec Prior year Change	451300 Misc Service Revenue-Ret Checks Prior year Change	451600 Misc Serv Rev - Amr Monthly Ch Prior year Change	454000 Rent From Electric Property Prior year Change	456000 Other Electric Revenues Prior year Change	*** Total Revenues Prior year Change	555000 Purchased Power Prior year Change	555100 Purchased Power (coop Usage) Prior year Change	*** Total Purchased Power

Exhibit G Schedule 19 Page <u>4</u>of <u>30</u> Witness: Chuck Williamson

Comparison o	Jackson Purchas⊷ cnergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006	Jackson Purchas⊷ cnergy Corporation corne Statement Account Balances with December 31, 2006	ergy Corporation nt Balances with 1, 2006	those of the pre	sceding Year			Witness:
Acct # Description	July Month 7	August Month 8	September Month 9	October Month 10	November Month 11	December Month 12	Total	
451200 Misc Service Revenue-Disconnects Prior year Change		1 1 1						750 (750)
451210 Misc Serv Rev - After Hr Connection Prior year Change	1,050 1,200 (150)	1,800 2,650) (850)	900 2,225) (1,325)	275 2,850 (2,575)	820 975 (155)	(400 750) (350)		17,770 20,100 (2,330)
451300 Misc Service Revenue-Ret Checks Prior year Change	1,080 1,040 40	1,580 1,805 (225)	1,340 1,075) 265	1,220 1,159 61	1,000 901 99	820 880 (60)		13,005 13,500 (495)
451600 Misc Serv Rev - Amr Monthly Charge Prior year Change	55 55 -	, 22 ,	55 55	55 -	55	55		660 735 (75)
454000 Rent From Electric Property Prior year	42,408 24,516	38,488 24,516	38,594 143,516 /10/ 023/	38,488 30,507 7 982	38,236 72,221 /33 985)	38,706 34,844 34,344		460,159 477,216 (17 056)

(068) (061)	451300 Misc Service Revenue-Ret Checks 1,080 1,580 Prior year 1,040 1,805 Change 40 (225)	451600 Misc Serv Rev - Amr Monthly Charge 55 55 55 Prior year 55 55 55 Change	454000 Rent From Electric Property 42,408 38,488 Prior year 24,516 24,516 24,516 Change 17,892 13,972	456000 Other Electric Revenues 656 616 Prior year 745 742 Change (126)	Total Revenues 3,775,053 4,294,964 Prior year 3,677,175 3,813,077 Change 97,877 481,887	555000 Purchased Power 2,448,288 2,479,987 Prior year 2,483,566 2,498,596 Change (35,278) (18,608)	555100 Purchased Power (coop Usage) 532 532 532 Prior year 336 336 Change 196 196	Total Purchased Power 2,448,820 2,480,519
(025,1) (1	0 1,340 5 1,075 5) 265	52 55 '	3 38,594 5 143,516 2 (104,922)	5 645 2 815 5) (170)	4 2,358,778 7 3,142,804 7 (784,025)	7 1,881,688 5 2,078,072 3) (196,384)	2 532 5 336 5 196	9 1,882,219
(0/0'7)	1,220 1,159 61	55 55	38,488 30,507 7,982	717 813 (96)	3,017,418 2,735,962 281,456	1,745,200 1,760,335 (15,135)	532 336 196	1,745,732
(cc))	1,000 901 99	ູ 22 '	38,236 72,221 (33,985)	720 551 169	3,029,453 2,869,109 160,344	1,719,178 1,679,578 39,600	532 336 196	1,719,710
(nce)	820 880 (60)	55 55 '	38,706 34,844 3,861	542 474 68	3,186,516 3,716,937 (530,421)	2,151,226 2,202,599 (51,373)	(1,949) 532 (2,481)	2,149,277
(00017)	13,005 13,500 (495)	660 735 (75)	460,159 477,216 (17,056)	7,677 7,727 (50)	37,396,373 37,925,200 (528,827)	23,652,046 23,850,037 (197,991)	3,898 4,224 (326)	23,655,944

Jackson Purcha, ينافعون Orporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Acct # Description	January	February	March	April	May	June
	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6
580000 Operation Supervision & Engineering	12,973	14,526	16,910	14,599	15,153	19,211
Prior year	12,216	13,203	19,877	12,581	14,634	14,548
Change	757	1,323	(2,967)	2,018	520	4,663
581000 Load Dispatching Expense	1,427	1,427	1,427	1,427	1,427	1,427
Prior year	1,639	1,639	1,639	1,639	1,639	1,639
Change	(212)	(212)	(212)	(212)	(212)	(212)
582000 Station Expenses	1,826		4,287	633	3,328	1,651
Prior year	191	238	2,852	4,029	159	360
Change	1,634	(238)	1,435	(3,396)	3,169	1,291
583000 Overhead Line Expenses	19,204	9,392	(508)	25,681	23,404	39,660
Prior year	(2,310)	41,457	(7,907)	27,066	20,551	19,359
Change	21,515	(32,065)	7,399	(1,384)	2,853	20,301
583100 O/H Line Exp PCB Test & Inspection Prior year Change	t 5 5	1 I I	139 - 139			2,290 7,674 (5,384)
583200 Overhead Line Expense - Line Patrol Prior year Change	1,943 - 1,943	1 1 1	68 4 64		- 155 (155)	
583300 O/H Line Exp - Oil SP Cleanup/100 Reg	-		1,546	-	243	-
Prior year	1,361		2,586	706	-	1,722
Change	(1,361)		(1,039)	(706)	243	(1,722)
584000 Underground Line Expenses	3,625	(8,581)	6,086	1,166	6,649	2,646
Prior year	(273)	2,253	3,911	8,313	(2,946)	3,927
Change	3,898	(10,834)	2,175	(7,147)	9,594	(1,281)
585000 Street Lighting Expenses Prior year Change	\$ 1 I	- 142 (142)		,		
586000 Meter Expenses	7,659	7,195	9,583	7,858	8,948	5,858
Prior year	9,160	6,709	6,536	8,826	15,435	6,089
Change	(1,501)	486	3,047	(969)	(6,486)	(232)
586100 Meter Exp Routine Conn. & Discon	20,469	18,386	21,580	22,727	17,844	23,345
Prior year	15,174	19,677	19,917	24,375	22,969	21,151
Change	5,295	(1,290)	1,663	(1,648)	(5,125)	2,194

Exhibit G Schedule 19 Page <u>6</u> of <u>30</u> Witness: Chuck Williamson

> Jackson Purchase. Langy Corporation Comparison of Test Year Income Statement Account Batances with those of the preceding Year December 31, 2006

Acct # Description	July Month 7	August Month 8	September Month 9	October Month 10	November Month 11	December Month 12	Total
580000 Operation Supervision & Engineering	14.329	14,308	18,043	14,806	14,010	25,407	194,276
Prior year	19,111	16,186	18,792	16,632	13,148	21,863	192,791
Change	(4,782)	(1,879)	(749)	(1,827)	862	3,545	1,485
581000 Load Dispatching Expense	1,427	1,448	1,448	1,448	1,500	1,500	17,333
Prior year	1,639	1,427	1,427	1,427	5,708	(2,854)	18,608
Change	(212)	1,21	21	21	(4,208)	4,354	(1,275)
582000 Station Expenses	1,399	358	664	136	728	601	15,609
Prior year	376	1,156	726	664	-	(475)	10,276
Change	1,022	(798)	(62)	(528)	728	1,076	5,333
583000 Overhead Line Expenses	14,559	18,804	20,057	14,109	2,128	14,610	201,102
Prior year	19,854	(10,564)	18,834	20,620	1,070	(20,762)	127,268
Change	(5,296)	(10,564)	1,223	(6,511)	1,058	35,372	73,833
583100 O/H Line Exp PCB Test & Inspection Prior year Change	- 168 (168)	· · ·		112 916 (804)	395 - 395	, , ,	2,936 8,758 (5,822)
583200 Overhead Line Expense - Line Patrol Prior year Change	- 318 (318)	128 3 - 3) 128	14,112 482 13,630	1,627 - 1,627	1,445 741 704	3,306 1,120 2,186	22,630 2,821 19,809
583300 O/H Line Exp - Oil SP Cleanup/100 Reg	534	4 202	360	301		1,763	4,950
Prior year	1,375	5 2,876	-	916		750	12,291
Change	(841)	1) (2,674)	360	(615)		1,013	(7,341)
584000 Underground Line Expenses	3,302	2 6,758	3,378	6,739	5,270	15,258	52,297
Prior year	1,379	9 695	1,884	1,086	175	13,155	33,558
Change	1,923	3 6,064	1,495	5,653	5,096	2,104	18,739
585000 Street Lighting Expenses Prior year Change						, , ,	- 142 (142)
586000 Meter Expenses	6,491	1 6,700	6,427	5,831	16,834	8,627	98,011
Prior year	7,740	0 4,430	7,087	6,059	5,826	10,416	94,315
Change	(1,249)	9) 2,269	(659)	(229)) 11,008	(1,789)	3,696
586100 Meter Exp Routine Conn. & Discon	18,312	2 22,184	t 29,228	20,076	22,461	29,996	266,608
Prior year	24,422	2 19,602	23,090	19,846	21,861	30,587	262,670
Change	(6,111)	1) 2,582	6,139	230	599	(591)	3,937

Jackson Purchas⊾ ∟nergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page 7_of 30 Witness: Chuck Williamson

Accl # Description	January	February	March	April	May	June
	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6
586200 Meter Records - Prep. & Maint. Prior year Change		1 1 1	- 987 (987)			1,399 - 1,399
587000 Customer Installation Expenses	204	,	59	252	319	-
Prior year	268	188	475	-	373	251
Change	(64)	(188)	(416)	252	(54)	(251)
588000 Misc Dist Expenses - Labor & O/H	16,535	12,955	17,423	16,766	21,372	37,127
Prior year	6,820	3,538	10,297	12,967	10,036	9,363
Change	9,715	9,417	7,126	3,800	11,336	27,764
588100 Misc. Dist Exp-Office Supplies/Exp	2,408	787	945	1,993	1,744	2,091
Prior year	1,047	717	2,673	3,464	3,640	2,674
Change	1,361	70	(1.728)	(1,471)	(1,896)) (583)
588200 Other Miscellaneous Distribution Exp.	18,841	24,318	27,029	19,684	26,862	23,053
Prior year	14,208	17,546	15,995	18,990	15,101	16,781
Change	4,633	6,772	11,034	693	11,761	6,272
588300 Misc. Distribution - Mapping Costs	24,808	25,091	27,526	22,217	25,379	24,257
Prior year	-	-	-	-	-	-
Change	24,808	25,091	27,526	22,217	25,379	24,257
*** Total Operations	131,923	105,497	134,102	135,002	152,672	184,013
Prior year	59,501	107,306	79,843	122,956	101,745	105,538
Change	72,422	(1,809)	54,259	12,046	50,927	78,475
590000 Maintenance Supervision & Engineering	5,250	5,439	6,676	5,424	5,656	8,124
Prior year	9,813	5,584	10,059	10,433	10,314	9,914
Change	(4,563)) (145)	(3,383)	(5,009)	(4,659)) (1,790)
592000 Maintenance of Station Equipment	13,326	5,437	12,070	13,309	4,468	9,569
Prior year	11,013	12,314	15,145	14,924	36,585	12,537
Change	2,313	(6,877)	(3,075)	(1,614)	(32,117)) (2,969)
593000 Maintenance of Overhead Lines	199,515	73,072	113,718	84,667	127,066	134,263
Prior year	186,590	72,013	104,805	83,241	116,906	118,878
Change	12,925	1,059	8,913	1,426	10,160	15,385

Jackson Purchase, cnergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>8</u> of <u>30</u> Witness: Chuck Williamson

Acct # Description	July Month 7	August Month 8	September Month 9	October Month 10	November Month 11	December Month 12	Total
586200 Meter Records - Prep. & Maint. Prior year Change	, , ,	89 (89)	111	۔ 76 (76)	۔ 282 (282)	1 1 1	1,399 1,435 (36)
587000 Customer Installation Expenses	262	1,073	887	174	427	(89)	3,569
Prior year	455	-	-	371	226	346	2,955
Change	(193)	1,073	887	(197)	201	(436)	614
588000 Misc Dist Expenses - Labor & O/H	15,819	34,674	24,450	25,689	21,916	38,753	283,477
Prior year	14,325	13,240	18,872	11,466	10,482	27,747	149,152
Change	1,494	21,434	5,577	14,223	11,433	11,006	134,325
588100 Misc. Dist Exp-Office Supplies/Exp	890	1,853	1,428	763	2,533	4,128	21,562
Prior year	3,547	1,353	1,238	893	1,345	1,009	23,598
Change	(2,657)) 501	190	(131)	1,188	3,120	(2,036)
588200 Other Miscellaneous Distribution Exp.	23,310	27,627	30,615	14,200	21,382	36,325	293,248
Prior year	23,617	18,758	24,438	20,096	29,346	29,904	244,783
Change	(307)) 8,869	6,178	(5,896)	(7,964)	6,421	48,465
588300 Misc. Distribution - Mapping Costs	23,062	23,347	23,435	21,118	19,041	23,492	282,772
Prior year	25,211	24,139	25,198	40,183	27,691	30,777	173,198
Change	(2,148)) (792)	(1,763)	(19,065)	(8,650)	(7,285)	109,573
*** Total Operations	123,696	159,465	174,534	127,128	130,070	203,677	1,761,777
Prior year	143,539	93,387	142,067	141,253	117,901	143,582	1,358,619
Change	(19,842)	96,078	32,466	(14,125)	12,169	60,094	403,159
590000 Maintenance Supervision & Engineering	6,533	7,164	8,381	6,025	6,658	12,018	83,347
Prior year	12,844	6,670	10,813	7,665	5,280	3,637	103,027
Change	(6,311)) 494	(2,432)	(1,640)	1,377	8,380	(19,680)
592000 Maintenance of Station Equipment	8,882	8,044	15,120	9,947	20,830	7,519	128,520
Prior year	15,368	7,996	17,354	11,855	3,767	5,456	164,313
Change	(6,486)	1) 47	(2,233)	(1,908)	17,063	2,063	(35,793)
593000 Maintenance of Overhead Lines	123,040	165,435	163,650	141,712	45,590	188,390	1,560,117
Prior year	131,236	76,618	102,440	56,402	67,934	(5,858)	1,111,206
Change	(8,196)	98,817	61,209	85,310	(22,344)	194,247	448,911

Jackson Purchas⊾ ∟nergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>9</u> of <u>30</u> Witness: Chuck Williamson

Acct # Description	January Month 1	February Month 2	March Month 3 I 29 744	April Month 4	May J Month 5 N	June Month 6
593100 Maint. of Overnead Lines - Storms Príor year Change			29,744			
593200 Maintenance - Security Lights Prior year Change	, , ,	1 1 1			•••	
593300 Maint of O/H Lines - Tree Trimming	7,121	2,902	146,554	88,518	9,382	76,948
Príor year	6,996	80,734	196,698	16,471	17,059	122,625
Change	125	(77,831)	(50,144)	72,046	(7,677)	(45,676)
593305 Maint of O/H Lns - Tree Trim - Storm Prior year Change						
594000 Maintenance of Underground Lines	7,535	4,838	12,709	6,643	16,431	9,587
Prior year	9,839	6,204	5,660	4,528	6,023	5,798
Change	(2,304)	(1,366)	7,049	2,114	10,409	3,790
595000 Maintenance of Line Transformers		1,873	4,596	-	5,452	9,149
Prior year		-	2,486	7,899	-	5,591
Change		1,873	2,110	(7,899)	5,452	3,557
596000 Maintenance of Street Lighting	1,819	2,205	289	1,756	317	828
Prior year	2,015	1,121	1,217	1,462	4,842	496
Change	(197)	1,083	(928)	294	(4,525)	332
597000 Maintenance of Meters Prior year Change		• • •	(318) - (318)	240 537 (298)		
598000 Maint. Of Msc. Distribution Plant	10,351	14,349	12,846	11,238	10,163	9,827
Prior year	13,701	9,593	10,001	10,223	7,718	8,761
Change	(3,350)	4,756	2,845	1,015	2,445	1,066
598100 Maint of Msc Dist Plant - Tele. Lines Prior year Change		55 167 (112)	197 57 140		8 169 (161)	55 114 (58)
**** Total Maintenance	244,917	110,169	339,080	211,905	178,950	258,350
Prior year	239,967	187,730	346,128	149,719	199,617	284,712
Change	4,950	(77,560)	(7,048)	62,185	(20,667)	(26,362)

Jackson Purchase Langy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>10</u> ol <u>30</u> Wilness: Chuck Williamson

Acct # Description	July Month 7	August Month 8	September Month 9	October Month 10	November Month 11	December Month 12	Total
593100 Maint. of Overhead Lines - Storms Prior year Change		5 I F	(29,643) - (29,643)	20,604 - 20,604		1 1 1	20,712 - 20,712
593200 Maintenance - Security Lights Prior year Change		1 4 2			ថ្	1,643 - 1,643	1,704 - 1,704
593300 Maint of O/H Lines - Tree Trimming	86,651	52,614	162,970	334,656	207,960	66,348	1,242,625
Prior year	51,454	126,081	104,302	199,485	173,844	263,864	1,359,612
Change	35,197	(73,467)	58,668	135,171	34,116	(197,516)	(116,988)
593305 Maint of O/H Lns - Tree Trim - Storm Prior year Change		1 1 1	- 709 (709)				- 907 (907)
594000 Maintenance of Underground Lines	6,508	10,828	8,345	8,444	6,539	20,527	118,935
Prior year	5,970	10,807	4,808	4,605	4,561	10,603	79,406
Change	538	21	3,537	3,839	1,978	9,924	39,529
595000 Maintenance of Line Transformers	305		11,803	508	7,350	6,026	47,061
Prior year	-		352	4,261	(1,025)	11,116	30,680
Change	305		11,450	(3,752)	8,375	(5,090)	16,381
596000 Maintenance of Street Lighting	707	1,767	2,454	3,515	3,780	6,324	25,759
Prior year	1,026	1,118	3,237	1,851	1,560	774	20,718
Change	(319)	() 648	(783)	1,663	2,220	5,550	5,041
597000 Maintenance of Meters	1,540	468	218	2,624	3,975	2,074	10,820
Prior year	-	-	517	-	333	-	1,387
Change	1,540	468	(299)	2,624	3,642	2,074	9,433
598000 Maint. Of Msc. Distribution Plant	9,170) 12,284	12,740	15,393	12,784	24,608	155,753
Prior year	13,510) 9,871	12,865	12,008	9,276	13,584	131,111
Change	(4,340)) 2,413	(125)	3,385	3,508	11,024	24,641
598100 Maint of Msc Dist Plant - Tele. Lines	55	61	52	54	5,465	12,472	18,586
Prior year	55	93	330	153	55	111	1,248
Change	55	(32)	(277)	(100)	5,410	12,361	17,338
**** Total Maintenance	243,391	258,664	356,090	543,481	320,992	347,949	3,413,939
Prior year	231,407	239,254	257,924	298,286	265,585	303,287	3,003,616
Change	11,984	19,410	98,165	245,195	55,408	44,662	410,323

Jackson Purchase ∟nergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>11</u> of <u>30</u> Witness: Chuck Williamson

Acct # Description	January	February	March	April	May	June
	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6
901000 Supervision of Customer Accounts Prior year	1,081 1,252 (171)	1,240 1,299 (59)	1,176 1,292 (116)	963 875 88	1,435 698 736	1,608 545 1,064
902000 Meter Reading Expenses	7,146	5,985	5,575	6,209	5,792	5,705
Prior year	6,033	4,739	5,568	4,723	4,098	3,906
Change	1,113	1,246	8	1,486	1,694	1,799
902100 Meter Reading Expenses- System	28,535	28,918	29,217	28,829	29,342	19,201
Prior year	33,050	22,082	34,254	22,342	28,481	28,090
Change	(4,515)	6,836	(5,037)	6,487	861	(8,889)
903000 Customer Records & Colllection Exp.	17,935	17,140	21,286	21,527	18,309	23,789
Prior year	17,497	14,254	18,345	21,727	17,194	23,042
Change	438	2,886	2,941	(201)) 1,115	747
903100 Customer Rcds. & Coll Over & Short	(144)) (285)	(27)	527	346	(213)
Prior year	(3)) (61)	67	(57)) 19	207
Change	(141)) (224)	(94)	584	327	(420)
903200 Cust. Rcds & Coll Complaints, Adj.	7,311	7,146	8,116	7,172	8,153	9,983
Prior year	7,005	7,370	6,971	9,915	6,978	6,999
Change	306	(224)	1,145	(2,743)	1,175	2,983
903300 Cust Rods & Coll - Connects & Disc.	6,712	7,554	9,860	7,391	7,986	9,813
Prior year	7,844	8,384	6,721	8,404	6,498	8,811
Change	(1,132)) (830)	3,139	(1,013)	1,488	1,002
903400 Cust Rcds & Coll - Delinquent Accts	5,579	4,958	10,648	5,155	6,101	9,055
Prior year	6,102	8,392	7,836	11,146	7,395	7,195
Change	(523)) (3,434)) 2,812	(5,991)) (1,294)	1,860
903410 Delinquent Accts Over 30 Days Prior year Change		119 - 119				, , ,
903500 Cust Records - Document Scanning	4,726	4,715	4,145	1,277	3,382	1,793
Prior year	2,027	2,504	3,146	3,771	2,814	4,106
Change	2,699	2,211	999	(2,494)	568	(2,313)

Jackson Purchas, Largy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>12.</u> of <u>30</u> Witness: Chuck Williamson

ber 2 Total	996 13,047 1,703 14,887 (707) (1,840)	9,786 75,685 6,202 62,199 3,584 13,486	21,998 346,099 30,106 350,258 (8,107) (4,159)	36,509 274,432 12,862 232,056 23,647 42,376	(41) (328) 449 287 (490) (615)	6,630 79,140 9,147 89,664 (2,517) (10,523)	11,565 97,397 24,498 106,528 12,933 (9,131)	3,277 63,478 5,096 98,445 (1,818) (34,967)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,811 31,450 3,357 35,261 (1,546) (3,811)
er December Month 12	723 1,194 1, (471) ((0) (279) 279 (4,211 6, 6,274 9, (2,063) (2,	6,978 11, 6,524 24, 454 (12,	4,454 3, 7,631 5, (3,177) (1,		2,614 1,054 3,1,054 3,1,559 (1,
November Month 11	F						-			_
October Month 10	631 1,689 (1,058)	8,308 7,438 870	21,648 29,438 (7,790)	21,867 17,721 4,146	117 (238) 354	4,358 5,944 (1,586)	6,364 6,902 (538)	2,033 7,997 (5,964)		ณ์ ณ์
September Month 9	1,264 1,199 65	5,688 4,723 965	36,782 35,645 1,137	27,964 23,381 4,582	68 109 (42)	5,255 7,364 (2,109)	8,744 7,570 1,175	4,932 10,475 (5,543)	1 + 1	2,802 2,873 (71)
August Month 8	1,133 1,010 123	6,149 5,395 754	36,037 22,621 13,415	23,660 20,283 3,377	(64) 146 (210)	4,895 5,527 (633)	7,272 6,917 355	4,009 10,438 (6,429)		993 2,400 (1,407)
July Month 7 M	797 2,133 (1,336)	5,934 4,898 1,036	30,616 35,111 (4,496)	21,059 25,250 (4,190)	(610) (73) (538)	5,911 10,169 (4,258)	7,158 7,456 (299)	3,277 8,743 (5,467)		1,172 5,165 (3,993)
Acct # Description	901000 Supervision of Customer Accounts Prior year	902000 Meter Reading Expenses Prior year Change	902100 Meler Reading Expenses- System Prior year Change	903000 Customer Records & Colllection Exp. Prior year Change	903100 Customer Rcds. & Coll Over & Short Prior year Change	903200 Cust. Rcds & Coll Complaints, Adj. Prior year Change	903300 Cust Rods & Coll - Connects & Disc. Prior year Change	903400 Cust Rcds & Coll - Delinquent Accts Prior year Change	903410 Delinquent Accts Over 30 Days Prior year Change	903500 Cust Records - Document Scanning Prior year Change

Jackson Purchase. Litergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>13</u> of <u>3C</u> Witness: Chuck Williamson

Acct # Description	January	February	March	April	May	June
	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6
903600 Credit Card Discount/Handling Expense	3,541	4,351	4,636	4,184	4,173	3,933
Prior year	2,825	3,719	4,395	4,242	3,891	3,514
Change	717	632	241	(59)	282	418
904000 Uncollectible Accounts Expenses	4,500	4,145	4,500	4,500	4,500	4,500
Prior year	6,000	6,000	6,000	6,000	6,000	6,000
Change	(1,500)	(1,855)	(1,500)	(1,500)	(1,500)	(1,500)
904100 Uncollectible Acct Exp - Credil Bureau	355	355	550	732	360	428
Prior year	-	239	885	-	497	640
Change	355	116	(335)	732	(137)	(213)
Total Consumer Accounts	87,275	86,341	99,682	88,467	89,879	89,596
Prior year	89,630	78,920	95,479	93,089	84,563	93,056
Change	(2,355)	7,421	4,203	(4,622)	5,316	(3,460)
907000 Customer Service - Supervision	5,057	5,045	5,067	5,403	4,796	6,112
Prior year	4,564	1,732	2,243	6,428	5,198	5,487
Change	494	3,313	2,824	(1,026)) (402)) 625
908000 Customer Assistance Expenses Prior year Change	108 (2)	117 101) 16	102 (0)	160 99 61	136 207 (71)	102 84) 18
909000 Inform. & Instruct. Adverstising Exp. Prior year Change						
909400 Media Ad Exp - Miscellaneous Prior year Change			116 - 116			
910000 Msc. Customer Svc & Information Exp'	7,827	7,716	9,178	13,114	9,308	6,889
Prior year	8,504	12,059	9,967	13,815	8,068	6,490
Change	(677)) (4,343)	(789)	(701)	1,240	399
913410 Sales & Promo Media - Newspaper	1,020	3,198	2,955	6,208	835	(2,955)
Prior year	-	9,716	478	5,784	2,494	5,378
Change	1,020	(6,518)) 2,478	424	(1,659)	(8,333)
913420 Sales & Promo Exp - Newspaper	1,432	1,078	221	3,780	3,500	255
Prior year	520	3,108	2,825	2,540	1,392	3,362
Change	912	(2,029)) (2,604)	1,240	2,108	(3,107)

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> Jackson Purchase Langy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Jackson Purchase. Litergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>[5</u>_of <u>30</u> Witness: Chuck Williamson

Acct # Description	January	February	March	April	May	June
	Month 1	Month 2	Month 3	Month 4	Month 5	Monlh 6
 Total Customer Service & Informational Expense	15,443	17,154	17,640	28,665	(11,215	10,403
Prior year	13,698	26,715	15,615	28,667	17,360	20,801
Change	1,746	(9,561)	2,024	(2)	1,215	(10,398)
912000 Demonstrating & Selling Expenses Prior year Change		- 122 (122)	- 893 (893)	. , ,		
912100 Electric Home Incentive Prior year Change			150 - 150	06 ₋ 06	0 510 - 510	
912200 Add on Replacement Incentive	60	150	255	120	0 120	75
Prior year	-	-	-	75	5 87	90
Change	60	150	255	45	33	(15)
912300 Water Heater Incentive Prior year Change				270 - 270	06 -	
913000 Advertising Expenses	1,939	1,939	1,939	1,939	9 1,939	1,939
Prior year	1,914	1,914	1,914	1,914	4 1,914	1,914
Change	25	25	25	25	5 25	25
913400 Sales & Promo Exp - Miscellaneous	(185)	(3,200)	, -	1,390) (7,850)) 4,277
Prior year	7.795	-	(5,105)	-	(10,000)) 1,610
Change	(7,979)	(3,200)	5,105	1,390) 2,150	0 2,667
913430 Sales & Promo Exp - TV	1,573	1,165	-	7,242	2 5,453	(3.171)
Prior year	-	7,157	10,652	3,072	2 863	6,604
Change	1,573	(5,993)) (10,652)	4,170	0 4,590	(9,775)
913450 Sales & Promo Exp Business Directory Prior year Change				4,324 - 4,324		t))
913600 Sales & Promo Exp - Print/Misc. Prior year Change			633 - 633	1 1 1	3 8 3	1 1 1

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Jackson Purchas. Largy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Acct # Description	July Month 7	August Month 8	September Month 9	October Month 10	November Month 11	December Month 12	Total
** Total Customer Service & Informational Expense Prior year Change	15,088 20,617 (5,530)	14,813 16,440 (1,627)	21,239 23,757 (2,518)	17,480 27,914 (10,434)	20,646 25,159 (4,513)	23,826 2,864 20,962	220,972 239,608 (18,635)
912000 Demonstrating & Selling Expenses Prior year Change				(298) - (298)	, , ,	(1) (2)	(298) 1,016 (1,315)
912100 Electric Home Incentive Prior year Change	210 - 210	1,063 - 1,063	(1,085) 	298 - 298	(240) 298 (538)	- (245) 245	995 53 943
912200 Add on Replacement Incentive Prior year Change	240 - 240	210 - 210		285 - 285	585 420 165	345 188 158	2,445 860 1,586
912300 Water Heater Incentive Prior year Change	, 06		90 390 (300)	180 - 180	180 (210) 390	66,	900 450 450
913000 Advertising Expenses Prior year Change	1,939 1,914 25	1,939 1,914 25	1,939 1,914 25	1,939 1,914 25	1,939 1,914 25	1,939 3,414 (1,475)	23,271 24,468 (1,197)
913400 Sales & Promo Exp - Miscellaneous Prior year Change	- (4,437) 4,437	(6,110)) 120 (6,230)	- (12,764) 12,764	(12,404) (11,177) (1,227)	- 88 (88)	1,390 (13,300) 14,690	(22,692) (47,171) 24,479
913430 Sales & Promo Exp - TV Prior year Change	- 1,403 (1,403)	2,240 1,362) 878	3,065 2,604 460	4,605 9,569 (4,964)	4,190 795 3,395	5,085 5,459 (374)	31,445 49,538 (18,093)
913450 Sales & Promo Exp Business Directory Prior year Change					1 1 1		4,324 - 4,324
913600 Sales & Promo Exp - Print/Misc. Prior year Change	, , ,	, , ,				1 1 1	633 - 633

Jackson Purchase Langy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

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Acct # Description	January	February	March	April	May J	June
	Month 1	Month 2	Month 3	Month 4	Month 5 N	Month 6
913620 Sales & Promo Exp - Member Newsletter	1,303	-	2,567	1,288	1,270	1,270
Prior year	1,174	1,389	1,174	-	1,270	2,541
Change	129	(1,389)	1,393	1,288	-	(1,270)
*** Total Sales Expense	4,690	54	5,545	16,663	1,532	4,391
Prior year	10,883	10,582	9,528	5,061	(5,776)	12,758
Change	(6,193)	(10,528)	(3,983)	11,602	7,309	(8,367)
920000 Administrative & General Salaries	45,223	51,996	68,319	49,625	48,224	63,320
Prior year	47,302	47,978	41,767	52,193	43,714	40,891
Change	(2,079)	4,019	26,552	(2,568)	4,510	22,429
920010 Admin & Gen Joint Use Salaries	(476)	135	215	-	-	35
Prior year	832	4,834	5,250	1,213	3,797	5,433
Change	(1,307)	(4,699)	(5,035)	(1,213)	(3,797)	(5,397)
920100 Admin. & Gen. Salaries - Manager	14,648	14,678	18,369	14,695	14,695	18,369
Prior year	13,890	10,021	13,847	17,226	13,781	13,781
Change	758	4,657	4,522	(2,531)	914	4,588
921000 Office Supplies and Expenses	26,140	27,074	28,143	26,872	25,047	28,102
Prior year	26,399	25,229	28,951	26,394	27,416	26,210
Change	(258)	1,846	(808)	478	(2,369)	1,892
921100 Office Supplies & Exp Manager	5,443	8,881	6,219	6,068	7,356	8,857
Prior year	4,773	4,432	6,217	7,812	5,731	4,697
Change	669	4,449	2	(1,744)	1,625	4,159
923000 Outside Services Employed	1,872	2,320	2,224	1,504	4,268	2,674
Prior year	1,104	1,191	4,034	1,104	2,126	1,422
Change	768	1,128	(1,810)	400	2,143	1,252
923200 Outside Services - Economic Develop Prior year Change		1 3 6		у L T		
925000 Injuries and Damages	2,485	2,630	4,886	2,416	4,514	6,034
Prior year	-	-	6,849	4,035	5,879	5,415
Change	2,485	2,630	(1,963)	(1,619)	(1,365)	618
926000 Employee Pensions & Benefits - Hosp Prior year Change		(00) '	- 114 (114)			

Jackson Purchase chergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

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Acct # Description	July Month 7	August Month 8	September Month 9	October Month 10	November Month 11	December Month 12	Total	
913620 Sales & Promo Exp - Member Newsletter Prior year	1,270 1,357 (86)	1,270	1,270 1,270 -	1,621 1,270 350	1,270 1,270 -	1,270 1,270 -		15,671 15,257 415
Change								
*** Total Sales Expense	3,660	612	5,279 /e coc/	(3,774)) 7,924 4 575	10,119 (3.124)		56,695 44.470
Prior year Change	3233 3,333	0	•	Ŭ		·		12,225
oconno. Arlministrative & General Salaríes	53,230	60,738	74,502					731,414
Prior year	53,091 130	44,296	56,672 17 830	42,917 15.489	48,749 9,874	68,616 30,592		588,185 143,228
Change	-							
920010 Admin & Gen Joint Use Salaries	3,593		290	91 A P1F	- 603	(673)	1~	3,687 74,877
Prior year Change	7,914 (4,321)) (23,796)	Ŭ,		-		_	(71,190)
Month and a first a straight	11 601	15.421	18.278	14,511	14,826	25,890		195,980
920100 Aamin. & Geri, Salaries - Ivialiayei	17 226						4	179,491
Prior year Change	(5,625)	-		_				16,488
Control Ottion Organization and Evaluation	28.271	35.559	27.972	25,716	27,774			343,403
ez 1000 Onice Supplies and Expenses	26,657		N		26,		(7)	316,205 27,400
Change	1,614	10,499	2,520	365	982	10,436		27,198
021100 Office Sumplies & Exp Manader	5,630	968	8,549			<u> </u>		50,866
az 1100 Onice Juppico a LAP. manugo. Prinr year	6,253	3 4,789						68,502
Change	(623)	_) 1,809	3 2,066	3 (2,252)	2) (23,976)		(17,636)
923000 Outside Services Employed	4,353					•		35,578
Prior year	1,104				2 4,645	5 8,040		33,4U0 2 173
Change	3,249	008,C B	V, 404					
923200 Outside Services - Economic Develop	ı	ı	•	1	ı	-	_	- 180
Prior year	1 1	1 1			• •	204 (284)		(284)
Change	1							
925000 Injuries and Damages	5,406		Ŭ	4) 2,316	5 12,666	5 (1,450) a 7 902		43,480 45,562
Prior year Change	(29) 5,435	9) 1,000 5 2,154	0,7230 b,723)	Ŭ				(2,082)
		700			,	r		327
926000 Employee Pensions & Benefits - Hosp Drior vest	, ,	, 9 2		416				650
change	I	327	-	(416)	(06) (90)	- ()		(324)

Jackson Purchase cnergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>19</u> of <u>30</u> Witness: Chuck Williamson

Acct # Description	January Month 1	February Month 2	March Month 3	April Month 4	May Month 5	June Month 6
926100 Employee Unifomr Expenses Prior year Change	973 938 35	- 379 (379)	- 744 (744)	431 1,030) (600)	- 657)	1,323 7 527 7) 796
926200 Other Employee Pensions & Benefit Prior year Change	3,821 3,365 456	5,425 2,255 3,170	5,364 4,352 1,012	5,084 4,428 655	5,911 4,796 1,115	1 6,074 5 3,489 5 2,586
928000 Regulatory Commission Expenses Prior year Change			840 - 840		1,782 1,898 (115)	2 1,050 8 2,183 5) (1,133)
930200 Miscellaneous General Expenses Prior year Change	28,835 24,706 4,129	17,840 11,059 6,781	14,659 13,894 765	8,867 11,271 (2,403)	7,999 11,793 () (3,794)	9 15,166 3 18,059 4) (2,893)
930201 Economic Development - Miscellaneous Prior year Change		- (60)		1 1 1		
930203 Economic Development - Graves Prior year Change	111		, , ,	1 3 1	• • •	
930210 Director's Fees and Expenses Prior year Change	3,330 3,502 (171)) 3,336 2 4,817) (1,481)	4,597 4,926) (329)	5,214 5,942 (728)	t 4,074 2 4,840 3) (766)	4 6,797 0 7,367 6) (570)
930220 Annual Meeting Expenses Prior year Change	- 1,250 (1,250)		, , ,	372 - 372	2 780 6,458 2 (5,678)	0 19,120 8 11,400 8) 7,720
930224 Annual Meeting Exp - Advertising Prior year Change			1 1 1	1 1 1		200 5,975 (5,775)
930225 Annual Meeting Exp-Prizes Prior year Change	115	1 1 1		- 1,735 (1,735)	· · · ·	- 50 (50)

Jackson Purchase ≟nergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>20</u> of <u>30</u> Witness: Chuck Williamson

Acct # Description	July Month 7	August Month 8	September Month 9	October Month 10	November Month 11	December Month 12	Total
926100 Employee Unifomr Expenses Prior year Change	- 620 (620)) 1,752 () (1,752)	208 - 208	469 12,677 (12,208)	19,075 366 18,709	1,864 - 1,864	24,342 19,690 4,652
926200 Other Employee Pensions & Benefit Prior year Change	3,807 5,140 (1,333)	(, 4,847) 3,788 () 1,059	4,935 6,906 (1,972)	4,092 4,421 (329)	8,545 3,571 4,974	28,322 18,639 9,683	86,225 65,150 21,075
928000 Regulatory Commission Expenses Prior year Change	2,430 - 2,430) 13,110 4,884) 8,226	1,452 431 1,021	625 144 482	330 288 43	06 - 30	21,650 9,826 11,823
930200 Miscellaneous General Expenses Prior year Change	14,657 10,586 4,071	7 10.342 7,167 1 3,175	11,746 4,971 6,775	5,863 7,138 (1,275)	8,543 8,488 55	(7,075) (2,120) (4,955)	137,444 127,012 10,431
930201 Economic Development - Miscellaneous Prior year Change		1 1 1	111		3 6 1	1 1 1	, 60) (60)
930203 Economic Development - Graves Prior year Change	1 1 1	, , ,	, , ,	, , ,	, 10 (10)		- 10 (10)
930210 Director's Fees and Expenses Prior year Change	4,386 6,427 (2,041)	5 5,507 7 4,595 1) 911	7,236 4,770 2,466	3,317 3,074 243	4,744 10,895 (6,151)	5,279 5,144) 135	57,816 66,298 (8,482)
930220 Annual Meeting Expenses Prior year Change	6,879 48 6,831	9 1,144 1 (1,144)	833 169 664	(3,000) - (3,000)		(6,667) - (6,667)	18,319 20,469 (2,151)
930224 Annual Meeting Exp - Advertising Prior year Change	10,328 800 9,528	8 5,731 0 - 8 5,731	(10,233) - (10,233)) 4,217 - 1,217		, , ,	10,244 6,775 3,469
930225 Annual Meeting Exp-Prizes Prior year Change	- (50)		1 1 1	8 2 8			- 1,835 (1,835)

Jackson Purchase. حاصوع Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>21.</u> of <u>30</u> Witness: Chuck Williamson

Acct # Description	January	February	March	April	May J	June
	Month 1	Month 2	Month 3	Monlh 4	Month 5 N	Month 6
930226 Annual Meeting Exp - Printing Prior year Change	663 - 663				- 597 (597)	4,071 - 4,071
930230 News letter Expense	1,800	1,239	1,655	620	780	2,717
Prior year	869	1,069	1,018	988	-	3,838
Change	930	170	637	(368)	780	(1,120)
935000 Maintenance of General Plant	4,595	7,085	6,054	4,928	6,455	7,652
Prior year	11,835	6,094	5,547	5,255	3,613	3,546
Change	(7,241)	991	508	(327)	2,842	4,106
935100 Maint of G/P - Maint. Agreements	1,553	3,108	2,912	15,929	3,697	1,628
Prior year	1,386	2,784	3,276	5,181	(1,422)	1,197
Change	168	324	(364)	10,749	5,119	431
935200 Maint G/P-Repairs & Service Calls	-	104	-	-	869	
Prior year	262	323	1,319	93)	-	
Change	(262)	(219)	(1,319)	-	869	
935300 Maint of G/P - Supplies	562	339	728	247	468	1,261
Prior year	210	1,233	764	713	260	573
Change	352	(894)	(36)	(466)	207	688
935400 Maint of G/P- Buildings & Grounds	1,935	19,701	12,415	12,394	3.725	4,157
Prior year	2,881	1,498	2,042	4,803	3.590	6,260
Change	(946)	18,203	10,373	7,591	135	(2,102)
935500 Maint of G/P - Miscellaneous Prior year Change			- 968 (968)	1 5 5		
999999 Rain Delay Prior year Change				111		
Total Administrative & General Expense	143,401	165,890	177,600	155,266	140,644	198,608
Prior year	145,503	125,285	145,878	151,417	139,522	162,312
Change	(2,102)) 40,605	31,721	3,849	1,122	36,296

Jackson Purchase cnergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>22_</u>of <u>30</u> Witness: Chuck Williamson

Acct # Description	July Month 7	August Month 8	September Month 9	October Month 10	November Month 11	December Month 12	Total	
930226 Annual Meeting Exp - Printing Prior year Change		, , ,	1 1 1			1 1 1	4 4	4,734 597 4,137
930230 News letter Expense	3,474	2,119	2,171	1,935	965	2,030	(1 +-	21,506
Prior year	663	975	999	1,696	864	2,568		15,547
Change	2,811	1,145	1,172	239	101	(538)		5,959
935000 Maintenance of General Plant	4,559) 3,769	5,242	4,883	5,086	4,723		65,032
Prior year	4,752	2 3,788	4,348	3,806	5,930	8,355		66,869
Change	(193)	3) (19)	895	1,078	(844)) (3,631)		(1,837)
935100 Maint of G/P - Maint. Agreements	3,488	2,972	1,482	2,469	3,577	806		43,622
Prior year	781	2,494	3,010	960	1,675	1,032		22,353
Change	2,707	478	(1,527)	1,509	1,903	(225)		21,269
935200 Maint G/P-Repairs & Service Calls Prior year Change	, 669 ,	-) 240) (240)	, , ,		523 - 523	150 318 (168)		1,646 3,254 (1,608)
935300 Maint of G/P - Supplies	59) 810	305	531	761	300		6,369
Prior year	166	5 531	217	371	529	567		6,136
Change	(107)	7) 279	87	160	232	(268)		233
935400 Maint of G/P- Buildings & Grounds	4,596	5 4,486	6,167	4,975	3,152	9,719		87,422
Prior year	4,561	1 2,837	7,189	6,463	5,045	1,294		48,461
Change	35	5 1,649	(1,022)	(1,488)	(1,893)) 8,426		38,961
935500 Maint of G/P - Miscellaneous Prior year Change			96 - 96	1 1 1	1,035 - 1,035	1 1 1	÷	1,131 968 163
999999 Rain Delay Prior year Change				,		- (1,841) 1,841		- (1,841) 1,841
*** Total Administrative & General Expense	170,747	7 179,590	164,067	141,808	176,608	178,006	₩ . ₩.	992,235
Prior year	147,510	0 150,787	167,207	141,005	146,016	164,190		786,632
Change	23,237	7 28,803	(3,140)	803	30,592	13,817		205,603

Jackson Purchas, Lorporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page 23_ of 30 Witness: Chuck Williamson

Acct # Description	January	February	March	April	May	June
	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6
403600 Depr. Exp Distribution Plant	248,219	248,727	249,490	249,842	250,406	250,984
Prior year	239,301	239,981	240,163	240,379	240,853	241,375
Change	8,919	8,747	9,327	9,463	9,553	9,609
403700 Depr. Exp General Plant	18,425	16,215	20,608	17,368	17,492	17,683
Prior year	18,272	18,508	18,617	18,633	18,532	18,545
Change	153	(2,293)	1,991	(1,265)	(1,039)	(862)
Total Depreciation & Amortizaton Expense	266,645	264,942	270,098	267,210	267,898	268,667
Prior year	257,572	258,488	258,780	259,012	259,385	259,920
Change	9,072	6,454	11,319	8,198	8,513	8,747
408700 Public Serv. Comm. (PSC) Assessment	3,383	3,383	3,383	3,383	3,383	3,383
Prior year	3,449	3,449	3,449	3,449	3,449	3,449
Change	(66)	(66)	(66)) (66)) (66)	(66)
*** Total Tax Expense - Other	3,383	3,383	3,383	3,383	3,383	3,383
Prior year	3,449	3,449	3,449	3,449	3,449	3,449
Change	(66)	(66)) (66)) (66)) (66)	(66)
427100 Interest on Long Term Debt - RUS	123,704	111,549	123,152	118,974	122,696	118,460
Prior year	122,207	110,203	121,661	117,545	121,249	117,045
Change	1,497	1,346	1,491	1,429	1,447	1,415
427105 Int. On Long Term Debt - RUS/FFB	47,902	42,909	66,280	69,888	72,217	68,725
Prior year	23,662	19,472	19,472	20,695	21,385	20,695
Change	24,241	23,437	46,808	49,193	50,833	48,031
427500 Interest on Long-Term Debt - CFC	3,946	3,946	3,897	, 3,897	(103) (103)	3,848
Prior year	4,592	3,670	4,131	4,131		4,040
Change	(646)) 276	(234)	(234)		(193)
427600 Int. On LTD - CoBank	33,781	29,732	32,504	t 31,984	t 33,164	31,652
Prior year	30,381	27,971	31,088	3 30,736	32,362	31,022
Change	3,400	1,761	1,416	5 1,247	802	630
*** Total Interest Long-Term Debt	209,332	188,135	; 225,832	224,742	231,974	222,685
Prior year	180,841	161,316	; 176,352	173,107	7 178,995	172,802
Change	28,492	26,820) 49,480	51,635	5 52,979	49,883
431000 Interest Exp - Short Term - CoBank Prior year Change	1 1 1	, , ,	1 1 1	1 1 1	1 1 1	

Jackson Purchase. Largy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>24-</u> of <u>30</u> Witness: Chuck Williamson

Acct # Description	July Month 7	August Month 8	September Month 9	October Month 10	November Month 11	December Month 12	Total
403600 Depr. Exp Distribution Plant	251,619	252,284	253,154	253,847	254,481	256,402	3,019,457
Prior year	242,221	243,002	244,024	244,792	245,659	246,607	2,908,358
Change	9,398	9,282	9,130	9,054	8,821	9,795	111,099
403700 Depr. Exp General Plant	17,665	18,041	18,051	18,017	18,023	18,055	215,643
Prior year	18,385	18,537	19,096	19,043	18,668	18,604	223,440
Change	(720)	(496)	(1,046)	(1,025)	(645)	(549)	(7,797)
*** Total Depreciation & Amortizaton Expense	269,284	270,325	271,205	271,864	272,504	274,457	3,235,100
Prior year	260,606	261,539	263,121	263,835	264,328	265,211	3,131,797
Change	8,678	8,786	8,084	8,029	8,176	9,246	103,302
408700 Public Serv. Comm. (PSC) Assessment	3,560	3,560	3,560	3,560	3,560	3,560	41,657
Prior year	3,449	3,317	3,383	3,383	3,383	3,384	40,996
Change	110	243	176	176	176	176	661
 Total Tax Expense - Other Prior year Change 	3,560	3,560	3,560	3,560	3,560	3,560	41,657
	3,449	3,317	3,383	3,383	3,383	3,384	40,996
	110	243	176	176	176	176	661
427100 Interest on Long Term Debt - RUS	122,177	121,961	117,731	121,422	117,293	120,881	1,439,999
Prior year	120,730	125,621	124,482	124,456	120,247	123,920	1,449,367
Change	1,447	(3,660)	(6,751)	(3,035)	(2,954)	(3,039)	(9,367)
427105 Int. On Long Term Debt - RUS/FFB	71,218	71,218	68,920	70,653	68,336	70,614	788,880
Prior year	21,385	21,385	21,545	42,390	41,023	58,066	331,173
Change	49,833	49,833	47,375	28,263	27,314	12,548	457,708
427500 Interest on Long-Term Debt - CFC	3,848	3,848	3,798	3,798	3,798	3,748	46,268
Prior year	4,040	4,041	3,993	3,993	3,993	16,499	61,123
Change	(193)	(193)	(195)	(195)	(195)	(12,751)	(14,855)
427600 Int. On LTD - CoBank	32,739	32,992	31,383	32,381	31,285	31,773	385,370
Prior year	32,676	33,317	32,233	33,706	32,908	21,522	369,923
Change	63	(325)	(851)	(1,325)	(1,623)	10,250	15,447
 Total Interest Long-Term Debt Prior year Change 	229,982	230,019	221,832	228,254	220,713	227,015	2,660,517
	178,831	184,363	182,254	204,546	198,171	220,007	2,211,585
	51,151	45,656	39,578	23,708	22,542	7,008	448,932
431000 Interest Exp - Short Term - CoBank Prior year Change			- 1,146 (1,146)				- 1,146 (1,146)

Jackson Purchase cnergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>25</u> of <u>30</u> Wilness: Chuck Williamson

Acct # Description	January	February	March	April	May	June
	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6
431010 Interest Expense /Short Term - CFC Prior year Change				1 1 1	1 1 1	- 407 (407)
431020 Interest on Short Term Note - GMAC Prior year Change	- 65 (65)	- 59 (59)	- 65 (65)	- 63)	۔ 27 (27)	(0) '
431100 Interest Expense/Customer Deposits	5,023	4,560	5,104	5,028	5,271	5,124
Prior year	4,737	4,299	4,785	4,637	4,807	4,708
Change	286	261	319	391	465	416
*** Total Interest Expense - Other	5,023	4,560	5,104	5,028	5,271	5,124
Prior year	4,802	4,358	4,850	4,701	4,833	5,115
Change	220	202	254	327	438	9
426100 Msc. Income Deductions - Donations Prior year Change	400 350 50	250 300 (50)	350 250 100	1 5 1		
*** Total Other Deductions Prior year Change	400 350 50	250 300 (50)	350 250 100	4 3 2		
Total Cost of Electric Service	2,984,201	2,925,465	3,027,990	2,689,306	2,950,856	3,461,404
Prior year	3,098,375	2,698,277	2,915,354	2,481,406	2,770,749	3,387,279
Change	(114,174)	227,188	112,636	207,900	180,107	74,126
Total Operating Margins	(902)	284,753	(146,208)	(289,135)	(20,595)	(132,944)
Prior year	200,078	104,027	287,460	(438,823)	349,950	116,003
Change	(200,980)	180,726	(433,668)	149,688	(370,546)	(248,948)
419000 Interest Income	32,799	(16,567)	22,306	34,581	30,598	29,329
Prior year	33,126	30,128	33,644	31,546	32,242	29,782
Change	(326)	(46,695)	(11,339)	3,035	(1,645)	(453)
419600 Interest Income - Cushion of Credit		49,097	26,115	25,379	26,007	25,591
Prior year		-	-	-	-	-
Change		49,097	26,115	25,379	26,007	25,591

Exhibit G Schedule 19 Page <u>26</u> of <u>30</u> Witness: Chuck Williamson

August September October November December Month 8 Month 9 Month 10 Month 11 Month 12 Total		· · · · · · · · · · · 280	6,135 5,965 6,232 6,120 6,348 66,911 4,953 4,815 4,974 4,858 5,035 57,503 1,182 1,150 1,258 1,261 1,313 9,408	6,135 5,965 6,232 6,120 6,348 66,911 10,179 11,772 4,974 4,858 5,035 75,330 (4,044) (5,807) 1,258 1,261 1,313 (8,419)	- 424 1,424 351 1,251 (351) 424 173	- 424 1,424 351 1,251 (351) 424 173	3,697,498 3,209,804 3,159,381 2,969,570 3,523,649 38,195,852 3,548,183 3,228,016 2,937,343 2,796,945 3,411,666 36,862,769 149,316 (18,212) 222,037 172,626 111,983 1,333,084	597,466 (851,026) (141,963) 59,883 (337,133) (799,479) 264,895 (85,212) (201,381) 72,165 305,271 1,062,431 332,571 (765,814) 59,419 (12,282) (642,404) (1,861,910)	30,206 31,460 29,948 25,834 23,628 302,866 30,746 30,044 42,162 38,107 37,926 400,839 (540) 1,415 (12,214) (12,272) (14,298) (97,973)	24,895 23,650 22,309 20,696 20,846 290,417
July Aug Month 7 Mor	- 4,958 (4,958)		6,001 4,894 1,107	6,001 9,852 (3,851)		, , <i>,</i>	3,596,727 3, 3,589,177 3, 7,551	178,325 87,999 90,327	28,745 31,386 (2,641)	25,832 - 25,832
Acct # Description	431010 Interest Expense /Short Term - CFC Prior year Change	431020 Interest on Short Term Note - GMAC Prior year Change	431100 Interest Expense/Customer Deposits Prior year Change	*** Total Interest Expense - Other Prior year Change	426100 Msc. Income Deductions - Donations Prior year Change	*** Total Other Deductions Prior year Change	**** Total Cost of Electric Service Prior year Change	****** Total Operating Margins Prior year Change	419000 Interest Income Prior year Change	419600 Interest Income - Cushion of Credit Prior year Change

Jackson Purchase. Linergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

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Description Totai Non Operating Margins - Interest Prior year Change	January Month 1 32,799 33,126 (326)	February Month 2 32,530 30,128 2,401	March Month 3 48,420 33,644 14,776	April Month 4 59,961 31,546 28,415	May Month 5 56,605 32,242 24,363	June Month 6 54,919 29,782 25,138
Credit Card Royalities			509 628 (120)			614 914 (301)
417000 Long Distance Commissions Prior year Change	303 272 31	304 295 9	307 378 (70)	348 370 (22)	349 362 (13)	309 308 0
tee Costs-Long Distance	t i i	, , , ,		1 I I	(72) - (72)	
417120 Admin.& General Costs - Long Distance Prior year Change	3 1 1	i I I	T i i	1 1 1		1 1 1
Non-Operating Income	44 35 9	42 40 2	48 48	52 44 8	42 5 5	- 48 (48)
421100 Gains on Disposition of Property Prior year Change	4,500 5,320 (820)	- 10,000 (10,000)		(70) - (07)		
421110 Loss on Disposition of Property Prior year Change		(637) - (637)		(66E) - (66E)		- (10,858) 10,858
Total Non Operating Margins - Other Prior year Change	4,847 5,627 (780)	(291) 10,334 (10,626)) 864 1,006) (142)	(69) 414 (483)) 319 . 399 . (80)	922 (9,588)) 10,510
Total Non Operating Margins Prior year Change	37,646 38,752 (1,106)	32,238 40,463 (8,224)	49,285 34,650 14,634	59,891 31,959 27,932	56,924 32,641 24,283	55,841 20,194 35,648

Jackson Purchas, Linergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>26.</u> of <u>30</u> Witness: Chuck Williamson

August September October November December Month 8 Month 9 Month 10 Month 11 Month 12	55,101 55,110 52,257 46,531 44,474 30,746 30,044 42,162 38,107 37,926 24,355 25,065 10,095 8,424 6,548	481 598 - 718 605 - 481 - (718) (7) -	316 308 293 339 312 311 (1) 28 352 309 5 310 265 (13) 3	· · · ·	 . .<	41 46 46 44 9,059 44 45 44 39 3,858 (3) 1 2 5 5,202	- 20,070 (7,000) - 3,238 1 - 9,374 - 3,238 (1) 20,070 (16,374) - 3,238	- (59,900) 20,000 - (9,895) - (1,252) (6,105) - (58,648) 20,000 - (3,790)	B38 (39,476) 13,339 981 2,715 357 (1,208) 10,165 996 (1,939) 481 (38,268) 3,175 (15) 4,653	55,938 15,633 65,596 47,512 47,189 31,103 28,836 52,327 39,103 35,987
July August Month 7 Month 8	54,577 31,386 23,191		346 339 7	· · ·	- (193) 193	95 52 22		- (574) 574	440 (376) 816	55,017 31,010 24.007
Acct # Description	*** Total Non Operating Margins - Interest Prior year Change	415000 Rev/Power Plus Credit Card Royalities Prior year Change	417000 Long Distance Commissions Prior year Change	417110 Customers Service Costs-Long Distance Prior year Change	417120 Admin.& General Costs - Long Distance Prior year Change	421000 Micellaneanous Non-Operating Income Prior year Change	421100 Gains on Disposition of Property Prior year Change	421110 Loss on Disposition of Property Prior year Change	Total Non Operating Margins - Other Prior year Change	Total Non Operating Margins

Jackson Purchase. Litergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

Exhibit G Schedule 19 Page <u>29</u> of <u>30</u> Witness: Chuck Williamson

January February March April May Month1 Month2 Month3 Month4 Month5	65 - 87,924 -		65 - 1,369 -	36,808 316,991 (9,000) (229,243) 238,830 144,490 408,665 (406,863) (202,021) 172,501 (417,664) 177,620 (
Acct # Description	424000 Other Cap. Crs. & Patr. Cap. Alloc	Prior year	Change	****** Net Margins Prior year Change

Jackson Purchas، تnergy Corporation Comparison of Test Year Income Statement Account Balances with those of the preceding Year December 31, 2006

<u></u>	113,228 107,996 5,233	(107,541) 1,587,452 1,694,992)
r Total		
December Month 12		(289,944) 341,259 (631,203)
November Month 11	1 1 1	107,394 111,267 (3,873)
October Month 10		(76,367) (149,055) 72,688
September C Month 9 N	25,240 16,148 9,092	(810,153) (40,228) (769,925)
August Month 8 N	- 5,294 (5,294)	653,404 301,291 352,113
July Month 7		233,343 119,009 114,334
Acct # Description	424000 Other Cap. Crs. & Patr. Cap. Alloc Prior year Change	Prior year Prior year Change

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МАХ	182.60 152.60 156.56 131.05 132.60	60.28 53.04 53.04 60.28 53.04 73.04 70.28	87.57 87.57 41831.51 18.81 3.80	60922.00 60922.00 60922.00 60922.00 5325.71	3706.47 113.89 1412.03 1412.03 1412.03 64.17 (06.39	20.86 405.91 6072.99
les State	207.7 207.7 208.7 207.7 207.7 207.7 207.7 207.7 207.7 207.7 207.7 207.7	2.01 2.01 1.50 1.50 1.50 1.50 8.20	36. 14 25. 73 4332. 05 1. 75 1. 12	1,21 4,46 13,28 13,86 13,86 13,86 385,60 385,60 385,60 1403,45	2725.30 42.83 1307.84 1298.50 50.58 51.02	. 1297. 65
MEDIAN VALUES AREA	2, 22 2, 49 2, 00 1, 91	- 77 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	41.77 32.72 6973.60 4.02 1.34	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		14.48 361.96 1104.80
ME L.S.	2 18 2 48 1 78 1 88	1,99 1,76 1,80 43 43	41.61 33.11 4.30 4.30	1,97 4,97 4,95 4,95 4,95 23,39 26,59 26,59 26,59 27,65 59 4687,67	14 BT 18	9.65 324.47 1202.89
rA 2003	1.72 1.52 1.51 1.51	2, 29 10, 1 10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	41.35 40.83 11503.67 1.05	1, 39 4, 35 0, 00 0, 00 0, 00 0, 00 8, 80 377, 00 477, 44		2.58.44 258.44 1040.34
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Exhibit G Schedule 20 Page 1 of 7

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	STATE VALUES	122.00 25.68 8.96 31.50	133.47 6.84 8.00.71 800.71 79.50 79.50 81.07 554.62 554.62 554.62 554.62	47346.69 173.66 30238.07 56.46 56.46 30.20 80.20 4.51 16.74	56.91 6.05 83.70 5.43 15.75 74.54		84.00 258.00 258.00 4.00 258.00 4.00 258.000
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ĸ	UES STATE	71,00 24,41 8,82 36,12	84 84 84 84 84 84 84 84 85 85 85 85 85 85 85 85 85 85 85 85 85	79633.25 46.32.60 26132.64 46.92 0.53 25.90 155.40 155.80	50.16 78.77 78.12 78.92 73.23	2.21 0.71 22.58 1.73 8.34 8.34	4 4 4 0 0 + 8 + 5 6 4
pacfille	MEDTAN VALUES BREA	30.00 24.62 5,13 21.89	46.48 46.48 46.43 47.434	33725.59 231.59 19658.20 4.27 4.27 4.27 4.27 4.80 32.42 32.42 32.42 310.03	46.69 4.96 7.9.09 7.97 13.28 55.56	28-29 28-29 28-29 28-29 28-29 29-29 20-20	6.07 9.75 9.75 9.75 9.75
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	RRDWER 2004	73.00 23.65 8.14 8.14	608.57 2.28 191.37 382.45 21.57 21.57 21.50 21.50 236.90 24.50 24.50 24.50 24.50 24.50 25.55	95805.0 30087.1 30084.4 30084.4 2014.4 755.4 755.6 755.6 755.6	48.82 5.45 79.41 5.60 15.22 63.19	1.26 1.03 10.50 10.50 10.71 1.77 1.77 1.77 1.77 1.77	89.00 90.00 90.000
5	80 2003	73、00 22、73 6.#3 31.+8	594,99 1825,17 1825,17 1825,17 1827,15 1827,15 1939,25 10,62	92(83.3) 92(83.3) 92(83.0) 40.47 28.29 28.29 28.29 101.40 101.40	44.88 44.88 76.03 46.38 61.48 62.38 62.79	1.25 1.73 1.73 1.73 1.73 1.73 1.73 1.73 1.73	5, 26 0, 24 7, 24 7, 24 7, 24
REPORT NG. 163.1 Y 20 JACKSON PURCHASE ENERGY CORP	ITEN	EMPLOVEE COSTS NUMBER OF EMPLOVEES AVERAGE RATE PER HOUR COVERTIME HOURS/TOTAL HOURS % COVERTIME HOURS/TOTAL HOURS %	WWH SOLD / 1000 WHH SOLD / 1000 ANNUAL % CHANGE IN KWH SOLD % ANNUAL % CHANGE IN KWH SOLD % ANNUAL % CHANGE OF LINE REVENUE / WWH RESD EX SEAS) PP.REV / NWH REDE SS \$ 0P.REV LESS CDST POVER/WWH % COST OF POVER / MWH SOLD \$ COMH+IND+IRR WWH/TOTAL MWH %	PLANT INVESTMENT FOTAL PLANT / 1000 \$ TOTAL PLANT / 1000 \$ TOTAL PLANT / MILE OF LINE \$ TOTAL PLANT % TARE / \$1000 TOTAL PLANT % ACCUM. DEPREC/PLANT IN SVC % MET NEW PLANT / CONSUMER \$ HET NEW PLANT / CONSUMER \$	LONG TERM DEBT LONG TERM PEBT/TGTAL ASSETS% LONG TERM PEBT/TGTAL ASSETS% INTEREST L T. /AVG L.T. DEBT% RUS DEBT / TGTAL L.T. DEBT% REVENUE INTEREST EXP. / DP.REVENUE % INTEREST EXP. / DP.REVENUE % CUST OF POWER / DP.REVENUE %		SYSTEM LUSS TOT.FRS.ULTAGE PER CONS(1YR) ANT, UVER 60 DAYS/OPER.REV % AMT. WRITTEN DFF /OPER.REV % AMT. WRITTEN DFF /OPER.REV % OPEND ENTR THC 225/21003 PCT
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### **BSP** Ratio Explanation

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| New BSP |                                     | Item Derivation                                                                                                                                                             |
|---------|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Number  | <u>Ratio Title</u>                  | All from RUS Form 7 unless otherwise noted                                                                                                                                  |
| 1       | TIER                                | (A28b÷A15b*)/A15b*                                                                                                                                                          |
| 2       | Average TIER                        | Average of the 2 highest TIER values over the last 3 years.                                                                                                                 |
| 3       | OTIER                               | (A20b+A15b*+I2c(a))/A15b*                                                                                                                                                   |
| 4       | Average OTIER                       | Average of the 2 highest OTIER values over the last 3 years.                                                                                                                |
| 5       | MTIER                               | (A28b+A15b*-A25b-A26b)/A15b*                                                                                                                                                |
| 6       | DSC                                 | (A12b+A15b*+A28b)/(N12d-N1d+RUS Debt<br>Billed**from RUS Debt Billed Files)                                                                                                 |
| 7       | Average DSC                         | Average of the 2 highest DSC values over the last 3 years.                                                                                                                  |
| 8       | ODSC                                | (A12b+A15b*+A20b+I2c(a))/N12d-N1d+RUS<br>Debt Billed**from RUS Debt Billed Files)                                                                                           |
| 9       | Average DSC                         | Average of the 2 highest ODSC values over the last 3 years.                                                                                                                 |
| 10      | MDSC                                | (A12b+A15b*+A28b-A25b-A26b)/(N12d-<br>N1d+RUS Debt Billed from RUS Debt Billed Files)                                                                                       |
| 11      | PRR                                 | C3/[A1b-(A2b+A3b+A4b)]                                                                                                                                                      |
| 12      | Equity Ratio %                      | (C35/C28) x 100                                                                                                                                                             |
| 13      | Modified Equity<br>Ratio %          | [(C35-C8)/C28] x 100                                                                                                                                                        |
| 14      | Operating Revenue<br>Per Mile \$    | A1b/B8b                                                                                                                                                                     |
| 15      | General Funds/<br>Total Plant %     | [(C6+C9+C12+C13+C15+C18)/C3] x 100                                                                                                                                          |
| 16      | Current Ratio                       | C25/C52                                                                                                                                                                     |
| 17      | Operating Margins/                  |                                                                                                                                                                             |
|         | Rate Base %                         | A20b x $100/[C5+F1g+C23+(12/365 \times A3b)+(45/365 \times (A2b+A4b thru A10b))]$<br>Note: In leap years, the "365" figure in the above ratio changes to 366.               |
| 18      | Rate of Return<br>on rate base %    | $(A20b+A15b+A16b+A17b+A18b) \ge 100/$<br>[C5+F1g+C23+(12/365 x A3b)+(45/365 x (A2b+A4b thru A10b))]<br>Note: In leap years, the "365" figure in above ratio changes to 366. |
| 19      | Pat Cap Retired/<br>Total Pat Cap % | I1cb x 100/(I1cb+C35)                                                                                                                                                       |
| 20      | Pat Cap Retired/<br>Net Margins %   | Ilca x 100/A28a                                                                                                                                                             |

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| 42             | Op Revenue/MWH<br>(Total Sales) \$      | A1b/(O11(c)/1,000)                           |
|----------------|-----------------------------------------|----------------------------------------------|
| 43             |                                         | [A1b-(A2b+A3b+A4b)]/(O11(c)/1,000)           |
| 4!             | Cost of Power/<br>MWH Sold \$           | (A2b+A3b+A4b)/(O11(c)/1,000)                 |
| 45             | Comm+Ind+IRR<br>MWH/Total MWH %         | b[(O3b(c)+O4b(c)+O5b(c))/O11(c)] x 100       |
| 46             | O&M÷A&G+<br>Cust Acct Exp/              |                                              |
| 47             | MWH \$<br>Total Plant/1000 \$           | (A5b+A6b+A7b+A10b)/O11(c)/1,000)<br>C3/1,000 |
| 48             | Total Plant/<br>MWH Sold \$             | C3/(O11(c)/1,000)                            |
| 49             | Total Plant/<br>Mile of Line \$         | СЗ/В8Ъ                                       |
| 50             | O&M Expense/<br>\$1,000 Total Plant \$  |                                              |
| 51             | Taxes/\$1,000<br>Total Plant            | (A13b+A14b)/(C3/1,000)                       |
| 52             | Accum. Depreciation                     |                                              |
| 53             | Plant in Service %<br>Net New Plant/    | . ,                                          |
| , <del>.</del> | Total Plant %                           | $[(E9b-E9c+E9d)/E9a] \times 100$             |
| 54             | Gen Plant/Cons \$                       | E2e/O10(a)                                   |
| 55             | Hdqtr Plant/Cons \$                     | E3e/O10(a)                                   |
| 56             | Long Term Debt/<br>Total Assets %       | (C41/C28) x 100                              |
| 57             | Int. L/T Debt/<br>Avg. L/T Debt         | [(A15b/(C41+C41 prior year)/2)] x 100        |
| 58             | RUS Debt/ Total<br>L/T Debt %           | [(C36+C37+C38+C39)/C41] x 100                |
| 59             | Interest Expense/<br>Oper. Revenue %    | [(A15b+A16b)/A1b] x 100                      |
| 60             | Interest Expense/<br>Oper. Revenue less |                                              |
| 61             | Power Cost %<br>Cost of Power/          | [(A15b+A16b)/(A1b-(A2b+A3b+A4b))] x 100      |
| 62             | Oper. Revenue %<br>Electric Inventory   | [(A2b+A3b+A4b)/A1b] x 100                    |
| 63             | Turnover Ratio<br>Electric Inventory    | F1d/[F1a+F1g)/2]                             |
|                | End of Year/<br>Total Plan %            | (F1g/C3) x 100                               |

| 64   | Construction WIP/<br>Plant Additions %                 | (E8e/E7b) x 100                                                                                                                                                     |
|------|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 65   | Net New Service/                                       |                                                                                                                                                                     |
|      | Total Service %                                        | [(B1b-B2b)/B3b] x 100                                                                                                                                               |
| 66   | Idle Service/<br>Total Service %                       | (B4b/B3b) x 100                                                                                                                                                     |
| . 67 | Annual Load                                            |                                                                                                                                                                     |
| . 67 | Factor %                                               | [O15(c)+O16(c)+O18(c))/(O19(c) X 8760)] X 100<br>Note: In leap years the figure "8760" in this ratio<br>becomes "8784" (this is the number of hours in the<br>year) |
| 68   | System Loss %                                          | [1-((O11(c)+O14(c))/(O15(c)+O16(c)+O18(c)))]<br>x 100                                                                                                               |
| 69   | Total Hours Outage<br>Per Consumer                     | Gle                                                                                                                                                                 |
| 70   | Amt over 60 Days/                                      | ·                                                                                                                                                                   |
|      | Oper Revenue %                                         | (J1/A1b) x 100                                                                                                                                                      |
| 71   | Amount Written Off                                     | (J2/A1b) x 100                                                                                                                                                      |
| 72   | Oper. Revenue %<br>Other Int. Income<br>Less Expenses/ | (J2/AID) x 100                                                                                                                                                      |
|      | \$1,000 Plant                                          | (A21b-A17b)/(C3/1,000)                                                                                                                                              |

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NOTE: All fields have a numeric format and are displayed to 2 decimal places.

\*Interest on Long-Term Debt shall be increased by 1/3 of the amount, if any, by which the rentals of Restricted Property (Line L3 of Form 7) exceed 2% of Margins and Equities (line C35 of Form 7).

\*\*Debt Service Billed shall be increased by 1/3 of the amount, if any, by which the rentals of Restricted Property (line L3 of Form 7) exceed 2% of Margins and Equities (line C35 of Form 7).

DSC, MDSC & ODSC – Interest on long term debt and debt service are increased by allowance for excess rentals of restricted property as provided in the mortgage. This affects very few borrowers' calculations of TIER and DSC (ratios 1 through 10).

Note: The adjustments mentioned in \* and \*\* above are the same and can be calculated as:

(L3-(.02\*C35))/3 but not less than zero; therefore, if the adjustment value is negative, then the adjustment is zero.

|                                                                             |                                        | Report Run: 09:29:11 | vidi 22, 200 |
|-----------------------------------------------------------------------------|----------------------------------------|----------------------|--------------|
|                                                                             | Form 7                                 | Exhibit G            |              |
|                                                                             | Borrower Statistical Profile (BSP)     | Schedule 20          |              |
|                                                                             | Borrower: KY0020                       | Page 6 of 7          |              |
|                                                                             | Last Calculated: 14:32:22 Nov 30, 2006 |                      |              |
| Item                                                                        | 2003                                   | 2004                 | 20           |
| 1. TIER                                                                     | 1.94                                   | 1.89                 | 1.           |
| 2 Average TIER                                                              | 1.80                                   | 2.75                 | 2.           |
| 3. OTIER                                                                    | 1.82                                   | 1.69                 | 1.           |
| 4. Average OTIER                                                            | 1.76                                   | 2.38                 | 2            |
| 5. MTIER                                                                    | 1.91                                   | 1.85                 | 1            |
| 6. DSC                                                                      | 2.02                                   | 1.21                 | 1            |
| 7. Average DSC                                                              | 2.00                                   | 1.54                 | 1            |
| 8. ODSC                                                                     | 1.95                                   | 1.14                 | 1            |
| 9. Average ODSC                                                             | 2.00                                   | 1.39                 | 1            |
| 10. MDSC                                                                    | 2.00                                   | 1.20                 | 1            |
| 11、PPR                                                                      | 7.09                                   | 7.31                 | 7            |
| 12. Equity Ratio                                                            | 42.47                                  | 42.56                | 41           |
| 13. Modified Equity Ratio %                                                 | 41.94                                  | 42.02                | 40           |
| 14. Operating Revenue/Mile \$                                               | 11,125.31                              | 11,175.51            | 11,803       |
| 15. General Funds/Total Plant %                                             | 0.18                                   | 1.23                 | 1            |
| 16. Current Ratio                                                           | 0.77                                   | 1.14                 | 1            |
| 17. Operating Margins/Rate Base %                                           | 2.19                                   | 1.90                 | 1            |
| 18. Rate of Return on Rate Base %                                           | 5.02                                   | 4.81                 | 4            |
| 19, Pal, Cap. Relired/Tol. Pat. Cap. %                                      | 0.00                                   | 0.00                 | (            |
| 20. Pal. Cap. Retired/Net Margins %                                         | 0.00                                   | 0.00                 | (            |
| 21. Average Total Consumers Served                                          | 27,343.00                              | 27,704.00            | 28,10        |
| 22. Consumers/Mile (Density)                                                | 8.76                                   | 8.78                 |              |
| 3. Consumers/Employee                                                       | 377.04                                 | 382.48               | 37           |
| _4. Long Term Debt/Consumer \$                                              | 1,275.05                               | 1,355.85             | 1,47         |
| 25. Dist. + General Plant/Consumer \$                                       | 3,262.45                               | 3,331.55             | 3,42         |
| 26. Net Margins/Avg. Consumer \$                                            | 65.01                                  | 63.98                | 5            |
| 27. Avg. Mo. kWh/Resd. Cons. (Excl. Seas.)                                  | 1,212.17                               | 1,217.66             | 1,29         |
| 28. Avg. Mo. kWh/Resd. Cons.                                                | 1,212.17                               | 1,217.66             | 1,29         |
| 29. Cust. Acct. Exp./Avg. Consumer \$                                       | 39.35                                  | 40.39                | 3            |
| 30. Adm. & Gen. Exp./Avg. Consumer \$                                       | 55.40                                  | 59.87                | 6            |
| 31. Cust. Svc. & Info. Exp./Avg. Consumer \$                                | 5.71                                   | 5.97                 | Ū            |
| 32. O+M + A&G + Cust. Acct./Avg. Consumer                                   | 231.07                                 | 231.84               | 25           |
| 33. Power Cost + Tax + Depr. + Int./Avg. Consumer                           | 981.70                                 | 993.20               | 1,04         |
| 34. Number of Employees                                                     | 73.00                                  | 73.00                | 7            |
| 35. Average Rate Per Hour \$                                                | 22.73                                  | 23.65                | 2            |
| 36. Overtime Hours/Total Hours %                                            | 6.63                                   | 8.14                 | 2            |
|                                                                             | 31.19                                  | 35.01                | 3            |
| <ol> <li>Capitalized Payroll/Total Pay %</li> <li>MWh Sold/1,000</li> </ol> | 594.99                                 | 608.57               |              |
|                                                                             | -2.10                                  |                      | 64           |
| 39. Annual % Change in MWh Sold                                             |                                        | 2.28                 | 0/           |
| 40. MWh/Mile of Line                                                        | 189.37                                 | 191.37               | 20           |
| 41. Revenue/MWh (Residential ex Seasonal) \$                                | 62.54                                  | 62.45                | (            |
| 42. Operating Revenue/MWh (Total Sales) \$                                  | 58.75                                  | 58.40                |              |
| 43. Operating Rev. Less Cost of Power/MWh \$                                | 21.86                                  | 21.50                |              |
| 44. Cost of Power/MWh Sold \$                                               | 36.89                                  | 36.90                |              |
| 45. Comm. + Indus. + Irr. MWh/Total MWh %                                   | 39.24                                  | 39.81                |              |
| 46. O+M+ A&G + Cust. Accl. Exp./MWh Sold \$                                 | 10.62                                  | 10.55                |              |
| 47. Total PlanU\$1,000                                                      | 92,183.36                              | 95,605.04            | 101,8        |
| 48. Total Plant/MWh Sold \$                                                 | 154.93                                 | 157.10               | 1            |
| <ol> <li>Total Plant/Mile of Line \$</li> </ol>                             | 29,339.07                              | 30,064.48            | 31,6         |
| 50. O+M Exp./\$1,000 Total Plant                                            | 40.43                                  | 38.13                |              |

Note: If ASR Item 81. Debt Service Payments – RUS (reference the ASR Report) is "N/A"; then the denominator used for Items 6. DSC, 8. ODSC and 10. MDSC changes to the Total Interest and Principal Billed from Part N.

|                                                 |                                        | Report Run: 09:29:11 | Mar 22, 2007 |
|-------------------------------------------------|----------------------------------------|----------------------|--------------|
|                                                 | Form 7                                 | Exhibit G            |              |
|                                                 | Borrower Statistical Profile (BSP)     | Schedule 20          |              |
|                                                 | Borrower: KY0020                       | Page 7 of 7          |              |
|                                                 | Last Calculated: 14:32:22 Nov 30, 2006 |                      |              |
| Item                                            | 2003                                   | 2004                 | 2005         |
| 51. Taxes/\$1,000 Total Plant                   | 0.47                                   | 0.44                 | 0.40         |
| 52. Accum. Deprec./Plant in Service %           | 28.29                                  | 29.24                | 29.89        |
| 53. Net New Plant/Total Plant %                 | 2.94                                   | 3.71                 | 6.51         |
| 54. General Plant \$/Consumer                   | 151.40                                 | 145.88               | 158.07       |
| 55. Headqtr Plant \$/Consumer                   | 74.40                                  | 75.52                | 75.22        |
| 56. Long Term Debt/Total Assels %               | 47.69                                  | 48.82                | 49_91        |
| 57. Interest Long Term/Average Long Term Debt % | 5.25                                   | 5.46                 | 5.56         |
| 58. RUS Debt/Total Long Term Debt %             | 76.03                                  | 79.41                | 82.89        |
| 59. Interest Exp./Operating Revenue %           | 5.39                                   | 5 60                 | 5.83         |
| 60. Int, Exp./Oper. Rev. ~ Cost of Pwr %        | 14.48                                  | 15.22                | 15.72        |
| 61. Cost of Power/Operating Revenue %           | 62.79                                  | 63.19                | 62.9         |
| 62. Electric Inventory Turnover Ratio           | 1.25                                   | 1.26                 | 0.8          |
| 63. Electric Inventory EOY/Total Plant %        | 0.95                                   | 1.09                 | 2.1          |
| 64. Constr. W.I.P./Pit. Additions %             | 7.67                                   | 10.50                | 57.3         |
| 65. Net New Service/Total Serv. %               | 1.73                                   | 1.77                 | 1.7          |
| 66. Idle Service/Total Serv. %                  | 13.38                                  | 13.69                | 14.0         |
| 67. Annual Load Factor %                        | 49.80                                  | 49.02                | 50.3         |
| 68. System Loss %                               | 5.26                                   | 4.99                 | 4.2          |
| 69. Total Hrs. Outage Per Cons. (Curr. Yr.)     | 3.80                                   | 3.33                 | 1.8          |
| 70. Amt. Due Over 60 Days/Operating Rev. %      | 0.27                                   | 0.26                 | 0.2          |
| 71. Amt. Written Off/Operating Rev. %           | 0.24                                   | 0.25                 | 0.2          |
| 72. Other Int. Incm Exp /\$1,000 Plt            | 1.71                                   | 3.32                 | 3.2          |

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Note: If ASR Item 81. Debt Service Payments – RUS (reference the ASR Report) is "N/A"; then the denominator used for Items 6. DSC, 8. ODSC and 10. MDSC changes to the Total Interest and Principal Billed from Part N.

PRODUCED BY: CFC Woodland Park 2201 Cooperative Way Herndon, VA 20171–3025 1–800–424–2954 Exhibit G Schedule 21 Page 1 of 23 Jackson Purchase Energy Corporation KY020 08/01/2007

|                                                                                  |                          |              |                         |              | -                | _                |              |              | -                      | • •     |                    | 、                  |         | ~ ~                         | ~         | ۰ <i>-</i>             | ~                       |            | ~                                          | с ·  |          | 0 0          |              | (D) (               | ъ <i>г</i> |       |                | 5              |                       |                         | 4            | 4.   | գո            | ~            |      |
|----------------------------------------------------------------------------------|--------------------------|--------------|-------------------------|--------------|------------------|------------------|--------------|--------------|------------------------|---------|--------------------|--------------------|---------|-----------------------------|-----------|------------------------|-------------------------|------------|--------------------------------------------|------|----------|--------------|--------------|---------------------|------------|-------|----------------|----------------|-----------------------|-------------------------|--------------|------|---------------|--------------|------|
| Page 1                                                                           | 006)<br>Dank             |              |                         | 17           | 29               | 8                | D g          | 5            | 00                     | 5.0     | 5 <del>0</del>     | 34                 |         | 18<br>28                    | i č       | 3 =                    | Ř                       |            |                                            |      |          | 64           |              | 36                  |            | 000   |                |                |                       |                         |              |      | 4<br>50<br>70 |              |      |
|                                                                                  | 2001-2(                  |              |                         | 137          | 165              | 172              | 119          | <b>t</b>     | 137                    | 100     | 119                | 184                |         | 137<br>165                  | 521       | 119                    | 184                     |            | 137                                        | 165  | 172      | 184          | 2            | 137                 | 165        | 771   | 211            | <b>†</b> 01    |                       |                         | 137          | 165  | 110           | 184          |      |
| of 23                                                                            | Plant Growth (2001-2006) | Median       |                         | 8,404        | 9,973            | 10,887           | 7,474        | 11,044       | 174,801                | 195,683 | 214,000            | 255.169            |         | 35,236.27                   | 40,014,40 | 43,031.30<br>37 108 33 | 48,684.69               |            | 35                                         | 39   | 44       | 33           |              | 2,358               | 2,413      | 2,554 | 2,005<br>2,005 | R/C'7          |                       |                         | 2.25         | 2.16 | 2.34          | 2.27         |      |
| Page 2 of 23                                                                     | pplier                   | ank          |                         | 2            | 2                | 7                | ~ ~          | 2            | 2                      | 2       | CN (               | 2 0                | ı       | 2 0                         | N 0       | 2 10                   | 5 6                     |            | 7                                          | 2    | 2        | ~ ~          | N            | 7                   | 2          | 0     | ~ ~            | 2              |                       |                         | ŝ            | 7    | ~ ~           | - ៧          |      |
| ۵.                                                                               | er Supp                  | NBR          |                         | ი            | £                | ъ                | <b>с</b> р и | n            | ę                      | 3       | ოი                 | <b>ന</b> ന         | >       | <b>സ</b> ് (                | n o       | n n                    | იო                      |            | ę                                          | e    | ĉ        | <b>с</b> , с | o            | e                   | e          | ო     | <b>რ</b> (     | m              |                       |                         | ъ            | e    | <b>ო</b> (    | იო           | ,    |
|                                                                                  | 18                       | Median N     |                         | 27.087       | 27,343           | 27,704           | 28,105       | 28,461       | 607,779                | 594,991 | 608,568            | 648,361<br>630 211 | 112'000 | 89,548.87                   | 92,183.35 | 95,605.03              | 101,827.93              |            | 73                                         | 73   | 73       | 75           | R/           | 3,108               | 3,142      | 3,180 | 3,213          | 3,244          |                       |                         | 1.82         | 1.94 | 1.89          | 1.11         |      |
| 020)                                                                             |                          | Rank         |                         | 28           | 28               | 23               | 18           | 5            | 7                      | 10      | 12                 | 5;                 | 2       | 19                          | 21        | 22                     | 8 5                     | 1          | 40                                         | 38   | 36       | 27           | 23           | 30                  | 27         | 24    | 19             | 18             |                       |                         | 40           | 25   | 31            | 29           | 10   |
| (RTA)<br>in (KYI                                                                 |                          | NBR          |                         | đĥ           | 44               | 44               | 37           | 33           | 46                     | 44      | 44                 | 37                 | 55      | 46                          | 44        | 44                     | 37                      | 3          | 46                                         | 44   | 44       | 37           | 33           | 46                  | 44         | 44    | 37             | 33             | and the second second |                         | 46           | 44   | 44            | 37           | 3    |
| 2006 Key Ratio Trend Analysis (KRTA)<br>kson Purchase Energy Corporation (KY020) | l a                      | Median       | BASE GROUP (RATIOS:1=5) | 77 613       | 27.942           | 27,738           | 28,102       | 27,008       | 478,494                | 487,251 | 503,125            | 542,920            | 538,854 | 85,338.94                   | 91,517.83 | 94,752.75              | 96,249.97<br>00 264 61  | 30,304.01  | 87                                         | 68   | 80       | 88           | 82           | 3.594               | 3,578      | 3,285 | 3,213          | 3,307          | 144100 6. 331         | FINANCIAL (KAIIUS 0-34) | 2.26         | 2.24 | 2.26          | 2.13         | 04.2 |
| atio Tren<br>se Enerç                                                            |                          | Rank         | EGROUP                  | •            | = =              |                  | <del>,</del> | 11           | 10                     | 12      | 12                 | 12                 | 12      | Ø                           | 6         | 6                      | റ                       | מ          | ţ                                          |      |          | Ţ            | 10           | 13                  | 5 E        | 13    | 13             | 13             | TANKIN TANA           | IANCIAL (F              | 00           | 61   | 2:            | <b>б</b>     | 18   |
| Key R<br>urcha                                                                   |                          | i 1          | BAS                     | ŝ            | S S              | 3 5              | 33           | 23           | 50                     | 23      | 23                 | 23                 | 23      | 23                          | 23        | 23                     | 23                      | 23         | ç                                          | 3 5  | 52       | 3 8          | 23           | 23                  | 3.65       | 23    | 23             | 23             |                       | Ē                       | 50           | 3 8  | 23            | 23           | EC   |
| 2006 Jackson P                                                                   | State Grouping           | Median       |                         |              | 25,084<br>26 663 | 25,000<br>26 118 | 26.515       | 27,008       | 607 770                | 594.991 | 608,568            | 648,361            | 630,211 | 65.441.95                   | 68.572.49 | 73,516.43              | 79,833.29               | 84,022.86  |                                            | 27   | C)<br>27 | 2.12         | 71           | 770 5               | 3,274      | 3.386 | 3.421          | 3,456          |                       |                         |              | 2.80 | 1.59          | 1.71         | 1 29 |
|                                                                                  |                          | Rank         |                         |              | 168              | C/L              | 181<br>181   | 183          |                        | 141     | 154                | 148                | 158     | 171                         | 180       | 180                    | 179                     | 177        |                                            | 228  | 229      | 226<br>226   | 212          | 0.00                | 209        | 174   | 1 I Z          | 273            |                       |                         |              | 679  | 541           | 616          | 707  |
|                                                                                  |                          | BR           |                         |              |                  |                  | 810<br>810   | 818          |                        | 170     | 818                | 819                | 818     | 873                         | 820       | 818                    | 820                     | 819        | EULL                                       | 821  | 815      | 819<br>819   | 815          |                     | 821        | 010   | 010<br>818     | 816            |                       |                         |              | 823  | 82U<br>818    | 820          | 070  |
|                                                                                  | US Total                 | Median N     |                         | ດ<br>ເ       | 11,545           | 11,779           | 12,167       | 12,605       | ILD (1,000)            | 218,960 | CI 7'477           | 243,131            | 250,709 | PLANT (1,000)               | 12,000.01 | 44,020,10              | 49,101.95               | 52,313.13  | TOTAL NUMBER OF EMPLOYEES (FULL TIME ONLY) | 44   | 44       | 45<br>45     | 46           |                     | 2,419      | 2,459 | 2,490          | 2,536          |                       |                         |              | 2.30 | 2.28          | 2.20         | 00 0 |
|                                                                                  |                          | System Value |                         | AVERAGE TOTA | 27,087           | 27,343           | 27,704       | 28,105       | TOTAL KWH SOLD (1,000) | 607,779 | 594,991<br>600 F60 | 648.361            | 630,211 | TOTAL UTILITY PLANT (1,000) | 89,548.07 | 92,183.35<br>05 605 03 | 30,000.00<br>101,827.93 | 108,466.68 | TOTAL NUMBE                                | 73   | 73       | 73           | 61           | TOTAL MILES OF LINE | 3,108      | 3,142 | 3,180          | 3,213<br>3,244 |                       |                         | TIER         | 1.61 | 1.94          | 1.72         |      |
| 08/01/2007                                                                       |                          | Year         |                         | RATIO 1      | 2002             | 2003             | 2004         | 2005<br>2006 | RATIO 2 -              | 2002    | 2003               | 2004<br>2005       | 2006    | RATIO 3 -                   | 2002      | 2003                   | 2005                    | 2006       | RATIO 4 -                                  | 2002 | 2003     | 2004         | 2006<br>2006 | 0.5                 | 2002       | 2003  | 2004           | 2005<br>2006   | 0007                  |                         | RATIO 6 TIER | 2002 | 2003          | 2004<br>2005 | 2007 |

| Consumer Size                        | Rank Median Non Nam        | 2.28 2 2.28                              | 43 1.01 3 3 2.30<br>36 1.91 3 3 2.30     | 44 36 1.92 3 2 2.49                                                             | 2.50 44 30 1.92 3 2 2.68 1.19<br>2.48 37 30 1.92 3 2 2.47 184                                                             | 29 1.80 3 2 2.4'                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                     | N/A                                                                          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|                                      |                            | US Total<br>Suctom Value Median NBR Rank | US Total<br>System Value Median NBR Rank | US Total<br>System Value Median NBR Rank<br>0 7 TIER (2 OF 3 YEAR HIGH AVERAGE) | US Total<br>System Value Median NBR Rank<br>0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)<br>1.63 2.35 823 718<br>1.63 2.35 823 677 | US Total<br>System Value Median NBR Rank<br>0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)<br>1.63 2.42 820 672<br>1.80 2.53 818 641 | US Total         US Total           System Value         Median         NBR         Rank           TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35         823         718           1.63         2.42         820         672         1.8           1.80         2.53         818         641         1.92         2.47         820         620           1.92         2.47         820         620         1.92         2.47         820         620 | US Total         US Total           System Value         Median         NBR         Rank           0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         718         718           1.63         2.35         823         718           1.63         2.42         820         672           1.80         2.53         818         641           1.92         2.53         818         641           1.92         2.47         820         620           1.92         2.49         819         665 | US Total         US Total           System Value         Median         NBR         Rank           0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.63         2.35         823         718         641         1.92         2.42         820         672           1.80         2.53         818         641         1.92         2.47         820         620           1.92         2.47         820         620         1.92         2.49         819         665           1.80         2.49         819         665         1.80         2.49         819         665 | US Total         US Total           System Value         Medlan         NBR         Rank           0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35         823         718           1.63         2.35         823         718         718           1.63         2.35         820         672         1.80           1.92         2.47         820         641           1.92         2.47         820         655           1.92         2.49         819         665           1.92         2.49         819         665           1.90         2.49         819         665           1.80         2.49         819         665 | US Total         US Total           System Value         Median         NBR         Rank           0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35         823         718           1.63         2.35         823         718         718           1.63         2.35         820         672         1.80           1.92         2.53         818         641         1.92           1.92         2.47         820         620         1.92           1.92         2.43         819         665         1.92           1.90         1.92         2.49         819         665           1.80         2.49         819         665         1.80           1.80         N/A         N/A         N/A         N/A           1.80         1.86         818         473 | US Total         US Total           System Value         Medlan         NBR         Rank           0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.63         2.35         823         718         1.63         2.35         820         672           1.80         2.53         818         641         1.92         2.47         820         672           1.92         2.47         820         620         1.92         2.49         819         665           1.90         1.92         2.49         819         665         1.80         1.80         1.80         1.92         1.80         1.92         1.91         665         1.80         1.80         813         473           1008 OTTER         N/A         N/A         N/A         1.80         820         563         1.51         1.51         1.51         1.51         1.51         1.51         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.56         1.5 | US Total         US Total           System Value         Median         NBR         Rank           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.63         2.35         823         718         718         718           1.63         2.35         818         672         1.92         2.47         820         672           1.92         2.47         820         620         1.92         2.43         819         665           1.92         2.49         819         665         1.90         655         1.80         620           1.90         1.90         2.49         819         665         1.80         655           1.80         8         0.73         1.86         818         473           1.51         1.69         1.80         820         563         1.54           1.51         1.79         819         794         794 | US Total         US Total           System Value         US Total           O 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.63         2.35         823         718         1.63         2.35         820         672           1.63         2.47         820         672         1.92         2.47         820         641           1.92         2.47         820         620         1.92         2.49         819         665           1.92         2.49         819         665         1.80         2.49         819         655           1.90         1.92         2.49         819         655         1.80         1.65           1.90         1.80         2.49         819         655         1.80         1.79         813         473           1.51         1.69         1.80         820         563         1.79         819         794           60         0.73         1.79         819         794         794         704 | US Total         US Total           System Value         Median         NBR         Rank           0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35         823         718           1.63         2.35         823         718         718           1.63         2.35         820         672         1.63           1.92         2.47         820         672         1.92           1.92         2.47         820         655         672           1.92         2.49         819         655         672           1.92         2.49         819         655         673           1.90         1.90         2.49         819         655           1.69         1.80         8.18         473           1.69         1.80         820         563           1.51         1.79         819         794           1.51         1.79         819         794           0.73         1.51         1.79         819         794           0.73         1.51         1.79         819         794           0.73         1.51         1.79         819         794           0.73 <td>US Total         US Total           System Value         Median         NBR         Rank           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.63         2.35         823         718         672         1.63         2.47         820         672           1.92         2.47         820         672         1.92         2.49         819         665           1.92         2.49         819         665         1.92         2.49         819         665           1.90         1.92         2.49         819         665         1.80         1.91         665           1.90         1.80         1.80         2.49         819         665         1.72           1.91         1.80         1.80         1.80         818         473         1.73           1.51         1.51         1.79         819         764         765         765           1.51         1.79         819         774         810         765         744           1.69         1.61         1.79         819         774         745           1.69         1.61         1.79</td> <td>US Total         US Total           System Value         US Total           System Value         Median         NBR         Rank           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.63         2.35         823         718         2.35         820         672           1.92         2.47         820         672         1.92         2.47         820         655           1.92         2.49         819         665         1.92         2.49         819         665           1.92         2.49         819         665         1.80         718         473           1.92         2.49         819         665         1.80         743         473           1.80         1.80         1.80         818         473         715         1.79         819         764           1.51         1.51         1.79         819         764         763         743           1.51         1.50         1.84         810         764         744         73           1.60         1.51         1.79         819         774         747         747         747</td> <td>US Total         US Total           System Value         US Total           System Value         Median         UBR         Rank           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.63         2.35         820         672         1.80         2.42         820         672           1.92         2.47         820         672         1.92         2.44         819         665           1.92         2.49         819         665         818         473           1.92         2.49         819         655         1.80         563           1.69         1.80         820         563         1.79         819         794           1.69         1.69         1.79         819         794         794         794           1.51         1.79         819         794         794         794         794           1.69         1.60         1.79         819         773         794         794           2.51         1.79         819         7184         820         553         794           2.60         1.84         810         716</td> <td>US Total         US Total           System Value         US Total           System Value         Median         NBR         Rank           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.63         2.35         820         672         1.80         2.35         820         672           1.92         2.47         820         655         1.92         2.47         820         655           1.92         2.49         819         665         1.80         1.80         73           1.92         2.49         819         655         1.80         74         873           1.60         1.60         1.60         1.80         818         473           1.51         1.79         819         764         74           1.51         1.79         819         763         74           1.60         1.51         1.79         819         763           1.61         1.61         1.84         820         553           1.61         1.84         818         818         73           1.61         1.84         820         532         532     <td>US Total         US Total           System Value         US Total           System Value         US Total           0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35           1.63         2.35         823         718           1.63         2.42         820         672           1.92         2.43         818         641           1.92         2.43         819         665           1.92         2.49         819         665           1.92         2.49         819         665           1.92         2.49         819         655           1.80         2.49         819         655           1.69         1.80         820         563           1.51         1.79         819         794           1.51         1.79         819         794           1.51         1.79         819         794           1.60         1.80         820         553           1.51         1.79         819         794           2.01         1.84         820         553           1.60         1.99         819         651           1.60         1.</td><td>US Total         US Total           System Value         US Total           System Value         US Total           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35           1.63         2.35         823         718           1.63         2.42         820         672           1.92         2.43         818         641           1.92         2.49         819         665           1.92         2.49         819         665           1.92         2.49         819         655           1.60         1.80         820         653           1.61         1.80         820         563           1.51         1.79         819         794           1.69         1.80         820         563           1.51         1.79         819         794           1.69         1.80         820         563           1.51         1.90         819         794           2.51         1.90         819         794           2.51         1.90         819         794           2.51         1.90         819         734           2.61         1.</td><td>US Total         US Total           System Value         US Total           System Value         US Total           0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35         823         718           1.63         2.35         823         718         5.35         820         672           1.92         2.47         820         672         1.63         2.47         820         672           1.92         2.49         819         655         2.49         819         655           1.92         2.49         819         655         1.80         794           1.92         2.49         819         655         1.80         794           1.90         1.51         1.80         820         563         1.79         819         794           1.51         1.80         818         473         1.79         819         794         794           2.01         9.13         1.80         818         473         1.86         563         1.99         818         473           1.169         1.81         1.84         820         553         1.99         561           1.61         1.81         818<td>US Total         US Total           System Value         Uus Total           System Value         Median         UIS Total           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.80         2.35         818         641         1.63         2.42         820         672           1.92         2.43         818         641         1.83         2.43         818         641           1.92         2.43         819         665         1.80         2.43         819         665           1.92         2.44         819         665         1.80         2.43         819         672           1.80         2.41         818         818         473         1.6         1.80         563           1.51         1.51         1.79         819         653         1.4         1.8         473           1.69         1.51         1.79         819         794         1.8         473           1.69         1.66         1.86         818         877         1.8         877           2.01         1.69         1.86         819         873         386         2.0</td><td>US Total         US Total           System Value         Uus Total           System Value         Median         NBR         Rank           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.83         2.35         818         641           1.80         2.35         819         655         1.80         2.35         819         657           1.92         2.47         820         620         718         718         718           1.92         2.47         820         620         724         819         641           1.92         2.49         819         641         473         473         473           1.92         2.47         820         620         794         473         473           1.51         1.51         1.80         820         655         473           1.51         1.51         1.79         819         653         473           1.51         1.51         1.79         819         653         473           1.51         1.51         1.86         818         473         473           1.51         1.50         1.79         819         653         653</td><td>US Total         US Total           System Value         US Total           System Value         US Total           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63           1.63         2.47         820           1.63         2.47         820           1.92         2.47         820           1.92         2.53         818           1.92         2.47         820           1.92         2.47         820           1.92         2.47         820           1.90         1.90         2.53           1.90         2.47         820           1.90         1.80         2.47           1.90         1.90         1.90           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.80         813           1.51         1.81         813           1.51         <td< td=""><td>US Total         US Total           System Value         ULS Total           System Value         ULS Total           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.53         818         641           1.63         2.42         820         672         1.63         2.43         818         641           1.63         2.43         819         665         1.92         2.43         819         665           1.92         2.43         819         841         73         1.180         2.53         818         473           1.92         2.44         816         1.180         820         653         1.180         820         563           1.180         1.160         1.186         818         473         1.79         819         794           1.160         1.160         1.180         820         533         1.65         1.184         820         533           1.160         1.184         818         473         1.184         818         473           1.60         1.60         1.90         1.184         820         532         400           1.60         1.60         1.184         810</td><td>US Total         US Total           System Value         ULS Total           System Value         Median         NBR         Rank           07         1.63         2.35         823         718           07         1.63         2.35         823         718           1.80         2.35         818         641           1.80         2.35         818         641           1.80         2.35         818         641           1.92         2.44         820         652           1.92         2.44         820         655           1.90         810         818         473           1.51         1.59         819         655           1.51         1.50         1.36         818         473           1.51         1.50         1.36         818         473           1.51         1.50         1.36         818         473           1.51         1.50         1.36         823         836           1.51         1.50         1.36         823         836           1.51         1.50         1.36         823         836           1.60</td><td>US Total         US Total           System Value         Uus Total           System Value         Median         NBR         Rank           07        TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35         823         718           07         1.63         2.35         823         718         672           1.80         2.35         818         641         1.92         2.44         820         655           1.92         2.43         810         655         2.44         810         655           1.92         2.44         820         655         718         820         655           1.92         2.44         810         818         473         156         159         819         655           1.51         1.59         1.79         819         655         714         820         552           1.51         1.79         819         734         818         473         175           1.51         1.60         1.86         818         820         552         179           1.61         1.61         1.86         818         877         179         819         779           1.62</td></td<></td></td></td> | US Total         US Total           System Value         Median         NBR         Rank           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.63         2.35         823         718         672         1.63         2.47         820         672           1.92         2.47         820         672         1.92         2.49         819         665           1.92         2.49         819         665         1.92         2.49         819         665           1.90         1.92         2.49         819         665         1.80         1.91         665           1.90         1.80         1.80         2.49         819         665         1.72           1.91         1.80         1.80         1.80         818         473         1.73           1.51         1.51         1.79         819         764         765         765           1.51         1.79         819         774         810         765         744           1.69         1.61         1.79         819         774         745           1.69         1.61         1.79 | US Total         US Total           System Value         US Total           System Value         Median         NBR         Rank           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.63         2.35         823         718         2.35         820         672           1.92         2.47         820         672         1.92         2.47         820         655           1.92         2.49         819         665         1.92         2.49         819         665           1.92         2.49         819         665         1.80         718         473           1.92         2.49         819         665         1.80         743         473           1.80         1.80         1.80         818         473         715         1.79         819         764           1.51         1.51         1.79         819         764         763         743           1.51         1.50         1.84         810         764         744         73           1.60         1.51         1.79         819         774         747         747         747 | US Total         US Total           System Value         US Total           System Value         Median         UBR         Rank           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.63         2.35         820         672         1.80         2.42         820         672           1.92         2.47         820         672         1.92         2.44         819         665           1.92         2.49         819         665         818         473           1.92         2.49         819         655         1.80         563           1.69         1.80         820         563         1.79         819         794           1.69         1.69         1.79         819         794         794         794           1.51         1.79         819         794         794         794         794           1.69         1.60         1.79         819         773         794         794           2.51         1.79         819         7184         820         553         794           2.60         1.84         810         716 | US Total         US Total           System Value         US Total           System Value         Median         NBR         Rank           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.63         2.35         820         672         1.80         2.35         820         672           1.92         2.47         820         655         1.92         2.47         820         655           1.92         2.49         819         665         1.80         1.80         73           1.92         2.49         819         655         1.80         74         873           1.60         1.60         1.60         1.80         818         473           1.51         1.79         819         764         74           1.51         1.79         819         763         74           1.60         1.51         1.79         819         763           1.61         1.61         1.84         820         553           1.61         1.84         818         818         73           1.61         1.84         820         532         532 <td>US Total         US Total           System Value         US Total           System Value         US Total           0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35           1.63         2.35         823         718           1.63         2.42         820         672           1.92         2.43         818         641           1.92         2.43         819         665           1.92         2.49         819         665           1.92         2.49         819         665           1.92         2.49         819         655           1.80         2.49         819         655           1.69         1.80         820         563           1.51         1.79         819         794           1.51         1.79         819         794           1.51         1.79         819         794           1.60         1.80         820         553           1.51         1.79         819         794           2.01         1.84         820         553           1.60         1.99         819         651           1.60         1.</td> <td>US Total         US Total           System Value         US Total           System Value         US Total           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35           1.63         2.35         823         718           1.63         2.42         820         672           1.92         2.43         818         641           1.92         2.49         819         665           1.92         2.49         819         665           1.92         2.49         819         655           1.60         1.80         820         653           1.61         1.80         820         563           1.51         1.79         819         794           1.69         1.80         820         563           1.51         1.79         819         794           1.69         1.80         820         563           1.51         1.90         819         794           2.51         1.90         819         794           2.51         1.90         819         794           2.51         1.90         819         734           2.61         1.</td> <td>US Total         US Total           System Value         US Total           System Value         US Total           0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35         823         718           1.63         2.35         823         718         5.35         820         672           1.92         2.47         820         672         1.63         2.47         820         672           1.92         2.49         819         655         2.49         819         655           1.92         2.49         819         655         1.80         794           1.92         2.49         819         655         1.80         794           1.90         1.51         1.80         820         563         1.79         819         794           1.51         1.80         818         473         1.79         819         794         794           2.01         9.13         1.80         818         473         1.86         563         1.99         818         473           1.169         1.81         1.84         820         553         1.99         561           1.61         1.81         818<td>US Total         US Total           System Value         Uus Total           System Value         Median         UIS Total           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.80         2.35         818         641         1.63         2.42         820         672           1.92         2.43         818         641         1.83         2.43         818         641           1.92         2.43         819         665         1.80         2.43         819         665           1.92         2.44         819         665         1.80         2.43         819         672           1.80         2.41         818         818         473         1.6         1.80         563           1.51         1.51         1.79         819         653         1.4         1.8         473           1.69         1.51         1.79         819         794         1.8         473           1.69         1.66         1.86         818         877         1.8         877           2.01         1.69         1.86         819         873         386         2.0</td><td>US Total         US Total           System Value         Uus Total           System Value         Median         NBR         Rank           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.83         2.35         818         641           1.80         2.35         819         655         1.80         2.35         819         657           1.92         2.47         820         620         718         718         718           1.92         2.47         820         620         724         819         641           1.92         2.49         819         641         473         473         473           1.92         2.47         820         620         794         473         473           1.51         1.51         1.80         820         655         473           1.51         1.51         1.79         819         653         473           1.51         1.51         1.79         819         653         473           1.51         1.51         1.86         818         473         473           1.51         1.50         1.79         819         653         653</td><td>US Total         US Total           System Value         US Total           System Value         US Total           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63           1.63         2.47         820           1.63         2.47         820           1.92         2.47         820           1.92         2.53         818           1.92         2.47         820           1.92         2.47         820           1.92         2.47         820           1.90         1.90         2.53           1.90         2.47         820           1.90         1.80         2.47           1.90         1.90         1.90           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.80         813           1.51         1.81         813           1.51         <td< td=""><td>US Total         US Total           System Value         ULS Total           System Value         ULS Total           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.53         818         641           1.63         2.42         820         672         1.63         2.43         818         641           1.63         2.43         819         665         1.92         2.43         819         665           1.92         2.43         819         841         73         1.180         2.53         818         473           1.92         2.44         816         1.180         820         653         1.180         820         563           1.180         1.160         1.186         818         473         1.79         819         794           1.160         1.160         1.180         820         533         1.65         1.184         820         533           1.160         1.184         818         473         1.184         818         473           1.60         1.60         1.90         1.184         820         532         400           1.60         1.60         1.184         810</td><td>US Total         US Total           System Value         ULS Total           System Value         Median         NBR         Rank           07         1.63         2.35         823         718           07         1.63         2.35         823         718           1.80         2.35         818         641           1.80         2.35         818         641           1.80         2.35         818         641           1.92         2.44         820         652           1.92         2.44         820         655           1.90         810         818         473           1.51         1.59         819         655           1.51         1.50         1.36         818         473           1.51         1.50         1.36         818         473           1.51         1.50         1.36         818         473           1.51         1.50         1.36         823         836           1.51         1.50         1.36         823         836           1.51         1.50         1.36         823         836           1.60</td><td>US Total         US Total           System Value         Uus Total           System Value         Median         NBR         Rank           07        TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35         823         718           07         1.63         2.35         823         718         672           1.80         2.35         818         641         1.92         2.44         820         655           1.92         2.43         810         655         2.44         810         655           1.92         2.44         820         655         718         820         655           1.92         2.44         810         818         473         156         159         819         655           1.51         1.59         1.79         819         655         714         820         552           1.51         1.79         819         734         818         473         175           1.51         1.60         1.86         818         820         552         179           1.61         1.61         1.86         818         877         179         819         779           1.62</td></td<></td></td> | US Total         US Total           System Value         US Total           System Value         US Total           0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35           1.63         2.35         823         718           1.63         2.42         820         672           1.92         2.43         818         641           1.92         2.43         819         665           1.92         2.49         819         665           1.92         2.49         819         665           1.92         2.49         819         655           1.80         2.49         819         655           1.69         1.80         820         563           1.51         1.79         819         794           1.51         1.79         819         794           1.51         1.79         819         794           1.60         1.80         820         553           1.51         1.79         819         794           2.01         1.84         820         553           1.60         1.99         819         651           1.60         1. | US Total         US Total           System Value         US Total           System Value         US Total           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35           1.63         2.35         823         718           1.63         2.42         820         672           1.92         2.43         818         641           1.92         2.49         819         665           1.92         2.49         819         665           1.92         2.49         819         655           1.60         1.80         820         653           1.61         1.80         820         563           1.51         1.79         819         794           1.69         1.80         820         563           1.51         1.79         819         794           1.69         1.80         820         563           1.51         1.90         819         794           2.51         1.90         819         794           2.51         1.90         819         794           2.51         1.90         819         734           2.61         1. | US Total         US Total           System Value         US Total           System Value         US Total           0 7 TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35         823         718           1.63         2.35         823         718         5.35         820         672           1.92         2.47         820         672         1.63         2.47         820         672           1.92         2.49         819         655         2.49         819         655           1.92         2.49         819         655         1.80         794           1.92         2.49         819         655         1.80         794           1.90         1.51         1.80         820         563         1.79         819         794           1.51         1.80         818         473         1.79         819         794         794           2.01         9.13         1.80         818         473         1.86         563         1.99         818         473           1.169         1.81         1.84         820         553         1.99         561           1.61         1.81         818 <td>US Total         US Total           System Value         Uus Total           System Value         Median         UIS Total           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.80         2.35         818         641         1.63         2.42         820         672           1.92         2.43         818         641         1.83         2.43         818         641           1.92         2.43         819         665         1.80         2.43         819         665           1.92         2.44         819         665         1.80         2.43         819         672           1.80         2.41         818         818         473         1.6         1.80         563           1.51         1.51         1.79         819         653         1.4         1.8         473           1.69         1.51         1.79         819         794         1.8         473           1.69         1.66         1.86         818         877         1.8         877           2.01         1.69         1.86         819         873         386         2.0</td> <td>US Total         US Total           System Value         Uus Total           System Value         Median         NBR         Rank           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.83         2.35         818         641           1.80         2.35         819         655         1.80         2.35         819         657           1.92         2.47         820         620         718         718         718           1.92         2.47         820         620         724         819         641           1.92         2.49         819         641         473         473         473           1.92         2.47         820         620         794         473         473           1.51         1.51         1.80         820         655         473           1.51         1.51         1.79         819         653         473           1.51         1.51         1.79         819         653         473           1.51         1.51         1.86         818         473         473           1.51         1.50         1.79         819         653         653</td> <td>US Total         US Total           System Value         US Total           System Value         US Total           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63           1.63         2.47         820           1.63         2.47         820           1.92         2.47         820           1.92         2.53         818           1.92         2.47         820           1.92         2.47         820           1.92         2.47         820           1.90         1.90         2.53           1.90         2.47         820           1.90         1.80         2.47           1.90         1.90         1.90           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.80         813           1.51         1.81         813           1.51         <td< td=""><td>US Total         US Total           System Value         ULS Total           System Value         ULS Total           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.53         818         641           1.63         2.42         820         672         1.63         2.43         818         641           1.63         2.43         819         665         1.92         2.43         819         665           1.92         2.43         819         841         73         1.180         2.53         818         473           1.92         2.44         816         1.180         820         653         1.180         820         563           1.180         1.160         1.186         818         473         1.79         819         794           1.160         1.160         1.180         820         533         1.65         1.184         820         533           1.160         1.184         818         473         1.184         818         473           1.60         1.60         1.90         1.184         820         532         400           1.60         1.60         1.184         810</td><td>US Total         US Total           System Value         ULS Total           System Value         Median         NBR         Rank           07         1.63         2.35         823         718           07         1.63         2.35         823         718           1.80         2.35         818         641           1.80         2.35         818         641           1.80         2.35         818         641           1.92         2.44         820         652           1.92         2.44         820         655           1.90         810         818         473           1.51         1.59         819         655           1.51         1.50         1.36         818         473           1.51         1.50         1.36         818         473           1.51         1.50         1.36         818         473           1.51         1.50         1.36         823         836           1.51         1.50         1.36         823         836           1.51         1.50         1.36         823         836           1.60</td><td>US Total         US Total           System Value         Uus Total           System Value         Median         NBR         Rank           07        TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35         823         718           07         1.63         2.35         823         718         672           1.80         2.35         818         641         1.92         2.44         820         655           1.92         2.43         810         655         2.44         810         655           1.92         2.44         820         655         718         820         655           1.92         2.44         810         818         473         156         159         819         655           1.51         1.59         1.79         819         655         714         820         552           1.51         1.79         819         734         818         473         175           1.51         1.60         1.86         818         820         552         179           1.61         1.61         1.86         818         877         179         819         779           1.62</td></td<></td> | US Total         US Total           System Value         Uus Total           System Value         Median         UIS Total           0.7 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.35         823         718           1.80         2.35         818         641         1.63         2.42         820         672           1.92         2.43         818         641         1.83         2.43         818         641           1.92         2.43         819         665         1.80         2.43         819         665           1.92         2.44         819         665         1.80         2.43         819         672           1.80         2.41         818         818         473         1.6         1.80         563           1.51         1.51         1.79         819         653         1.4         1.8         473           1.69         1.51         1.79         819         794         1.8         473           1.69         1.66         1.86         818         877         1.8         877           2.01         1.69         1.86         819         873         386         2.0 | US Total         US Total           System Value         Uus Total           System Value         Median         NBR         Rank           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.83         2.35         818         641           1.80         2.35         819         655         1.80         2.35         819         657           1.92         2.47         820         620         718         718         718           1.92         2.47         820         620         724         819         641           1.92         2.49         819         641         473         473         473           1.92         2.47         820         620         794         473         473           1.51         1.51         1.80         820         655         473           1.51         1.51         1.79         819         653         473           1.51         1.51         1.79         819         653         473           1.51         1.51         1.86         818         473         473           1.51         1.50         1.79         819         653         653 | US Total         US Total           System Value         US Total           System Value         US Total           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63           1.63         2.47         820           1.63         2.47         820           1.92         2.47         820           1.92         2.53         818           1.92         2.47         820           1.92         2.47         820           1.92         2.47         820           1.90         1.90         2.53           1.90         2.47         820           1.90         1.80         2.47           1.90         1.90         1.90           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.79         819           1.51         1.80         813           1.51         1.81         813           1.51 <td< td=""><td>US Total         US Total           System Value         ULS Total           System Value         ULS Total           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.53         818         641           1.63         2.42         820         672         1.63         2.43         818         641           1.63         2.43         819         665         1.92         2.43         819         665           1.92         2.43         819         841         73         1.180         2.53         818         473           1.92         2.44         816         1.180         820         653         1.180         820         563           1.180         1.160         1.186         818         473         1.79         819         794           1.160         1.160         1.180         820         533         1.65         1.184         820         533           1.160         1.184         818         473         1.184         818         473           1.60         1.60         1.90         1.184         820         532         400           1.60         1.60         1.184         810</td><td>US Total         US Total           System Value         ULS Total           System Value         Median         NBR         Rank           07         1.63         2.35         823         718           07         1.63         2.35         823         718           1.80         2.35         818         641           1.80         2.35         818         641           1.80         2.35         818         641           1.92         2.44         820         652           1.92         2.44         820         655           1.90         810         818         473           1.51         1.59         819         655           1.51         1.50         1.36         818         473           1.51         1.50         1.36         818         473           1.51         1.50         1.36         818         473           1.51         1.50         1.36         823         836           1.51         1.50         1.36         823         836           1.51         1.50         1.36         823         836           1.60</td><td>US Total         US Total           System Value         Uus Total           System Value         Median         NBR         Rank           07        TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35         823         718           07         1.63         2.35         823         718         672           1.80         2.35         818         641         1.92         2.44         820         655           1.92         2.43         810         655         2.44         810         655           1.92         2.44         820         655         718         820         655           1.92         2.44         810         818         473         156         159         819         655           1.51         1.59         1.79         819         655         714         820         552           1.51         1.79         819         734         818         473         175           1.51         1.60         1.86         818         820         552         179           1.61         1.61         1.86         818         877         179         819         779           1.62</td></td<> | US Total         US Total           System Value         ULS Total           System Value         ULS Total           077 TIER (2 OF 3 YEAR HIGH AVERAGE)         1.63         2.53         818         641           1.63         2.42         820         672         1.63         2.43         818         641           1.63         2.43         819         665         1.92         2.43         819         665           1.92         2.43         819         841         73         1.180         2.53         818         473           1.92         2.44         816         1.180         820         653         1.180         820         563           1.180         1.160         1.186         818         473         1.79         819         794           1.160         1.160         1.180         820         533         1.65         1.184         820         533           1.160         1.184         818         473         1.184         818         473           1.60         1.60         1.90         1.184         820         532         400           1.60         1.60         1.184         810 | US Total         US Total           System Value         ULS Total           System Value         Median         NBR         Rank           07         1.63         2.35         823         718           07         1.63         2.35         823         718           1.80         2.35         818         641           1.80         2.35         818         641           1.80         2.35         818         641           1.92         2.44         820         652           1.92         2.44         820         655           1.90         810         818         473           1.51         1.59         819         655           1.51         1.50         1.36         818         473           1.51         1.50         1.36         818         473           1.51         1.50         1.36         818         473           1.51         1.50         1.36         823         836           1.51         1.50         1.36         823         836           1.51         1.50         1.36         823         836           1.60 | US Total         US Total           System Value         Uus Total           System Value         Median         NBR         Rank           07        TIER (2 OF 3 YEAR HIGH AVERAGE)         2.35         823         718           07         1.63         2.35         823         718         672           1.80         2.35         818         641         1.92         2.44         820         655           1.92         2.43         810         655         2.44         810         655           1.92         2.44         820         655         718         820         655           1.92         2.44         810         818         473         156         159         819         655           1.51         1.59         1.79         819         655         714         820         552           1.51         1.79         819         734         818         473         175           1.51         1.60         1.86         818         820         552         179           1.61         1.61         1.86         818         877         179         819         779           1.62 |

| Matrix                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Anticipant         Last Contract From the second seco | Other     US Total       13 DSC (2 OF 3 YEAR HIGH AVERAGE)     US Total       13 DSC (2 OF 3 YEAR HIGH AVERAGE)     2.28     823     50       2.00     2.29     818     55       2.01     2.29     819     55       2.01     2.24     820     55       2.01     2.23     819     55       2.01     2.24     820     55       2.01     2.23     819     56       2.01     2.24     820     56       2.01     2.23     819     56       2.01     2.23     819     56       2.01     2.24     820     56       2.01     2.23     819     31       1.95     1.86     818     31       1.10     1.85     818     31       1.10     1.85     819     7       1.10     1.85     818     31       1.10     1.86     1.85     819       1.10     1.85     819     7       1.10     1.86     1.85     819       1.13     1.85     819     7       1.13     1.86     1.85     819       1.13     1.85     1.85     819       <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Niac         Niac <th< th=""><th>B         Rank         1           3         13         13           3         12         13           3         12         12           13         12         12           14         N/A         8           12         12         12           13         13         8           14         N/A         8           15         12         12           12         13         8           13         8         8           14         N/A         14           15         13         18           16         13         18           17         18         18           18         18         18           19         13         18           10         14         14           13         16         17</th><th>Consumer Size<br/>Median NBR<br/>2.35 445<br/>2.32 445<br/>2.32 445<br/>2.32 445<br/>2.32 446<br/>1.90 45<br/>1.90 4<br/>1.90 4<br/>1.90 1.92<br/>2.10 3<br/>2.10 3<br/>2.16 10 10 10 10 10 10 10 10 10 10 10 10 10</th><th>Rank<br/>Rank<br/>A N/A N/A 32<br/>32<br/>33<br/>256<br/>33<br/>255<br/>33<br/>256<br/>33<br/>256<br/>33<br/>256<br/>33<br/>255<br/>33<br/>256<br/>33<br/>255<br/>33<br/>256<br/>33<br/>255<br/>33<br/>255<br/>33<br/>255<br/>32<br/>255<br/>32<br/>32<br/>32<br/>32<br/>32<br/>32<br/>32<br/>32<br/>32<br/>32<br/>32<br/>32<br/>32</th><th></th><th></th><th></th><th>NBR         F         NBR         F           137         1137         1155         1172           1172         1119         1119         1119           1172         1119         1119         1119           1172         1119         1119         1112           1172         1119         1119         1119           1172         1119         1119         1119</th><th></th></th<> | B         Rank         1           3         13         13           3         12         13           3         12         12           13         12         12           14         N/A         8           12         12         12           13         13         8           14         N/A         8           15         12         12           12         13         8           13         8         8           14         N/A         14           15         13         18           16         13         18           17         18         18           18         18         18           19         13         18           10         14         14           13         16         17 | Consumer Size<br>Median NBR<br>2.35 445<br>2.32 445<br>2.32 445<br>2.32 445<br>2.32 446<br>1.90 45<br>1.90 4<br>1.90 4<br>1.90 1.92<br>2.10 3<br>2.10 3<br>2.16 10 10 10 10 10 10 10 10 10 10 10 10 10 | Rank<br>Rank<br>A N/A N/A 32<br>32<br>33<br>256<br>33<br>255<br>33<br>256<br>33<br>256<br>33<br>256<br>33<br>255<br>33<br>256<br>33<br>255<br>33<br>256<br>33<br>255<br>33<br>255<br>33<br>255<br>32<br>255<br>32<br>32<br>32<br>32<br>32<br>32<br>32<br>32<br>32<br>32<br>32<br>32<br>32 |                                                                                                   |                                               |             | NBR         F         NBR         F           137         1137         1155         1172           1172         1119         1119         1119           1172         1119         1119         1119           1172         1119         1119         1112           1172         1119         1119         1119           1172         1119         1119         1119 |                                                                                          |
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| Unterplate         Unterplate         Unterplate         Median NRR         RAM         Median NRR         RAM         Median NRR         RAM         Median NRR         Median NRR         RAM         Median NRR         RAM         Median NRR         Median NRR         RAM         Median NRR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | System Vutue         Light of the lig | US Total       System Value     US Total       System Value     Median     NBR     Ran       0 13 DSC (2 OF 3 YEAR HIGH AVERAGE)     2.08     2.27     823     50       2.01     2.03     2.01     2.28     823     55       2.01     2.01     2.23     818     56       2.01     2.01     2.23     819     56       2.01     2.24     820     51     51       2.01     2.23     819     56     51       2.01     2.23     819     56     51       2.01     2.23     819     56     51       2.01     2.23     819     56     51       2.01     2.23     819     56     51       1.95     1.10     1.88     1.85     820       1.10     15     1.10     1.86     818       1.10     1.83     1.88     1.85     819       1.10     1.83     1.85     818     1.93       1.10     1.83     1.83     1.93     819       1.13     1.83     1.83     823       1.13     40.78     42.47     42.47       2.23     42.47     42.47     42.49 <th></th> <th>Rank<br/>19<br/>12<br/>12<br/>12<br/>12<br/>13<br/>8<br/>8<br/>8<br/>8<br/>8<br/>8<br/>8<br/>8<br/>8<br/>18<br/>8<br/>8<br/>8<br/>8<br/>8<br/>8<br/>8<br/>8</th> <th></th> <th></th> <th>Median<br/>2.08<br/>2.01<br/>1.74<br/>1.74<br/>1.51<br/>1.51<br/>1.51<br/>1.10<br/>1.138<br/>1.138<br/>1.138</th> <th>Rank<br/>N N N N N N N N N N N N N N N N N N N</th> <th></th> <th>137<br/>155<br/>155<br/>155<br/>155<br/>172<br/>119<br/>184<br/>119<br/>184<br/>119<br/>184<br/>119<br/>184<br/>119<br/>1119<br/>1</th> <th>70<br/>74<br/>74<br/>117<br/>74<br/>121<br/>117<br/>89<br/>80<br/>89<br/>89</th>                                                                                                                                                                                                                                               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| Synthlyte         Median         With         Band                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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   1.36       1.36       1.36       1.36       319       7       7         2.01       1.38       1.36       1.36       1.36       819       7       7         3       1.36       1.36       1.36       1.36       1.37       819       7         3       1.40 <td></td> <td>21221221221221221221221222122212221222</td> <td></td> <td></td> <td></td> <td>N N N N N N N N N N N N N N N N N N N</td> <td>NANA 22222</td> <td></td> <td>117<br/>74<br/>1121<br/>1121<br/>89<br/>89<br/>89<br/>89<br/>89<br/>89<br/>89</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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     1.18       1.18       1.85       818       31         10       15       1.83       1.85       820       31       31         10       15       1.83       1.85       823       42.47       42.47       42.48       42.47       42.47       42.47 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>NN NN NN</td> <td></td> <td></td> <td>1121<br/>121<br/>89<br/>89<br/>80<br/>80<br/>80<br/>89<br/>89<br/>89</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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1.83       1.93       819       7         1.18       1.81       1.85       820       1.93       819         1.83       1.83       1.93       819       819       1.85         1.18       1.81       1.83       1.93       819       1.33       819 <td></td> <td></td> <td>en zz zz</td> <td></td> <td></td> <td></td> <td>0 22666</td> <td></td> <td>121<br/>N/A<br/>89<br/>80<br/>60<br/>173<br/>173<br/>89<br/>89<br/>89<br/>89</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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| 1.88         1.85         1.81         1.85         1.61         2.3         2.3         2.3         1.38         3.13         1.43         3.13         1.43         3.13         1.43         3.13         1.43         3.13         1.43         3.13         1.43         3.13         1.43         3.13         1.43         3.13         1.43         3.13         1.43         3.13         1.43         3.13         1.43         3.13         1.43         3.13         1.43         3.17         1.44         1.62         2.3         8         2.22         8         2.22         3.14         2.3         3.14         4.3         3.17         1.44         1.13         3.0.43         3         3.1         4.43         3.17         1.44         1.13         3.0.43         3         1.42         3.0.43         3         1.42         3.0.43         3         1.42         3.0.43         3         1.42         3.0.43         3         1.42         3.0.43         3         1.42         3.0.43         3  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| 118         1.35         2.0         413         1.62         2.3         8         2.16         33         23         1.38         137         133         137         133         137         133         137         133         137         133         137         133         137         133         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         137         134         135         137         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| <b>Differentiation</b> 43.34         52.3         47.3         53.34         73         44.19         172 $22.47$ $43.28$ $82.3$ $47.3$ $82.0$ $43.5$ $80.1$ $23$ $8$ $42.20$ $31.02$ $3$ $44.19$ $172$ $47.45$ $42.22$ $82.0$ $43.5$ $36.14$ $23$ $8$ $45.32$ $33.01$ $33$ $2$ $31.02$ $33$ $2$ $30.06$ $3$ $1$ $44.19$ $172$ $38.60$ $42.32$ $82.0$ $43.6$ $35.3$ $2$ $30.06$ $3$ $1$ $44.19$ $172$ $38.60$ $42.0$ $36.48$ $36.48$ $36.64$ $23$ $64.632$ $33$ $22$ $30.06$ $3$ $1$ $43.17$ $41.64$ $38.61$ $44.74$ $46.32$ $33.3$ $12$ $44.16$ $30.38$ $30.38$ $30.38$ $30.38$ $30.44$ $30.38$ $30.16$ $31.7$ $40.16$ $40$                                                                                                                                                                                                                                                                                                                                                                                                           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<math>3</math> <math>1</math> <math>40.11</math> <math>165</math> <math>0.74</math> <math>38.28</math> <math>820</math> <math>326</math> <math>30.08</math> <math>23</math> <math>5</math> <math>38.31</math> <math>46</math> <math>17</math> <math>29.36</math> <math>3</math> <math>1</math> <math>40.16</math> <math>170</math> <math>0.46</math> <math>38.28</math> <math>820</math> <math>326</math> <math>30.08</math> <math>23</math> <math>5</math> <math>38.31</math> <math>44</math> <math>16</math> <math>30.36</math> <math>3</math> <math>1</math> <math>40.16</math> <math>170</math> <math>42.17</math> <math>38.48</math> <math>820</math> <math>326</math> <math>30.38</math> <math>23</math> <math>5</math> <math>38.22</math> <math>37</math> <math>16</math> <math>30.36</math> <math>3</math> <math>10</math> <math>40.16</math> <math>170</math> <math>42.17</math> <math>38.48</math> <math>810</math> <math>372</math> <math>37</math> <math>16</math> <math>30.36</math> <math>312</math> <math>38.23</math> <math>47.40</math> <math>46</math> <math>27</math> <math>36.21</math> <math>3</math> <math>40.46</math> <math>157</math> <math>42.11</math>       &lt;</td> <td>42.32 050</td> <td>30.14</td> <td></td> <td>46.32</td> <td></td> <td></td> <td>5</td> <td></td> <td></td> <td></td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| 017      DISTRIBUTION EQUITY (EXCLUDES EQUITY IN ASSOC. ONGS PAINWASSOC. 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| 42.17 $3.7.86$ $818$ $312$ $30.08$ $23$ $3$ $32.2$ $37$ $15$ $22.99$ $3$ $1$ $36.39$ $12$ $36.30$ $819$ $375$ $28.25$ $23$ $4$ $33$ $19$ $28.14$ $3$ $1$ $49.08$ $137$ $41.04$ $36.32$ $819$ $375$ $28.25$ $23$ $4$ $33$ $19$ $28.14$ $3$ $1$ $49.08$ $137$ $38.18$ $36.3$ $819$ $375$ $28.25$ $23$ $4$ $33$ $19$ $36.21$ $3$ $1$ $49.06$ $137$ $38.18$ $36.3$ $819$ $375$ $23$ $14$ $47.41$ $44$ $22$ $36.21$ $3$ $1$ $49.06$ $172$ $44.61$ $48.70$ $819$ $45.71$ $44.41$ $23$ $8$ $47.11$ $44$ $22$ $35.22$ $3$ $1$ $49.06$ $172$ $47.11$ $48.20$ $818$ $45.71$ $44.22$ $33.23$                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| 42.25       36.92       820       328       28.25       23       4       33.44       33       19       28.14       3       49.08       137 $41.04$ 36.38       819       375       27.38       23       5       39.44       33       19       28.14       3       49.08       137 $38.18$ 36.38       819       375       27.38       23       5       39.44       33       19       28.14       3       49.08       137 $38.18$ 36.38       819       375       27.38       23       14       47.40       46       27       36.21       3       1       49.08       137 $38.18$ $45.79$ 23       14       47.40       46       22       35.22       3       1       49.45       155 $47.11$ $48.73$ 823       515 $44.41$ 23       8       47.11 $44$ 22       35.20       3       1       49.43       165 $47.11$ $48.21$ $44.22$ 33.23       31.91       3       1       49.43       184 $47.51$ $47.52$ $47.62$                                                                                                                    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| 41.04 $36.36$ $819$ $375$ $27.38$ $23$ $5$ $52.13$ $36.21$ $3$ $1$ $49.08$ $137$ $38.18$ $36.36$ $819$ $375$ $27.38$ $23$ $14$ $47.40$ $46$ $27$ $36.21$ $3$ $1$ $49.08$ $137$ $38.18$ $36.36$ $819$ $375$ $27.38$ $23$ $14$ $47.40$ $46$ $27$ $36.21$ $3$ $1$ $49.44$ $165$ $44.61$ $48.73$ $823$ $515$ $44.41$ $23$ $8$ $47.11$ $44$ $22$ $35.22$ $3$ $1$ $49.45$ $172$ $47.11$ $48.60$ $820$ $427$ $43.21$ $44$ $22$ $35.20$ $3$ $1$ $49.43$ $184$ $47.11$ $48.60$ $820$ $472$ $43.22$ $33.23$ $31.91$ $3$ $1$ $49.43$ $184$ $47.11$ $48.21$ $44$ $22$ $37.21$ $31.91$ $3$ $47.43$ <                                                                                                                                                                                                                                                                                                                                                                                                                                                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| 38.18       36.36 $019$ $010$ $47.40$ $46$ $27$ $36.21$ $3$ $1$ $49.08$ $137$ $0.18$ $$ EQUITY AS A% OF TOTAL CAPITALIZATION $45.79$ $23$ $14$ $47.40$ $46$ $27$ $36.21$ $3$ $1$ $49.44$ $165$ $44.61$ $48.73$ $823$ $515$ $44.41$ $23$ $8$ $47.11$ $44$ $22$ $35.22$ $3$ $1$ $49.44$ $165$ $47.11$ $48.60$ $820$ $442$ $23$ $10$ $48.21$ $44$ $22$ $35.00$ $3$ $1$ $49.43$ $155$ $47.11$ $48.60$ $820$ $44.41$ $23$ $8$ $48.21$ $44$ $25$ $35.00$ $3$ $1$ $49.43$ $119$ $47.11$ $48.20$ $818$ $455$ $41.16$ $23$ $10$ $53.21$ $119$ $37$ $21$ $37$ $21$ $37$ $21$ $31.91$ $3$ $1$ $49.43$ $184$ $45.37$                                                                                                                                                                                                                                                                                                                                                                                                                               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| <b>D 18 EQUITY AS A % OF TOTAL CAPITALIZATION</b><br>44.61 48.73 823 515 44.41 23 8 47.11 44 22 35.22 3 1 44.6 53 44.6 53 44.6 5 47.11 44 25 35.00 3 1 42 47 19 47.11 44 25 35.00 3 1 42 47 19 47.11 48 25 35.00 3 1 42 47 19 47.11 48 25 35.00 3 1 42 47 47 47 47 47 47 47 47 47 47 47 47 47                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| <b>D 18 EQUITY AS A % OF IOIAL CATINAL</b> $45.79$ $23$ $14$ $47.11$ $44$ $22$ $35.22$ $3$ $1$ $49.05$ $172$ $44.61$ $48.73$ $823$ $412$ $44.41$ $23$ $8$ $47.11$ $44$ $25$ $35.00$ $3$ $1$ $49.05$ $172$ $47.11$ $48.60$ $820$ $442$ $43.36$ $23$ $10$ $48.21$ $44$ $25$ $35.00$ $3$ $1$ $49.45$ $47.11$ $48.20$ $8121$ $48.21$ $48.21$ $44.61$ $23$ $8$ $48.21$ $44.25$ $31.21$ $33.94$ $3$ $1$ $49.43$ $184$ $45.31$ $47.37$ $819$ $532$ $41.16$ $23$ $8$ $48.98$ $37$ $21$ $31.91$ $3$ $1$ $49.43$ $184$ $45.31$ $47.47$ $819$ $532$ $41.16$ $23$ $10$ $53.99$ $33$ $23$ $31.91$ $3$ $14.43$ $42.47$ $47.27$ $819$                                                                                                                                                                                                                                                                                                                                                                                                                 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                                                                                                                                    | 0.000         6.77         0.00         6.77         0.00         6.77         0.00         6.77         0.00         6.77         0.00         6.77         0.00         6.77         0.00         6.77         0.00         6.77         0.00         6.77         0.00         6.77         0.00         0.75         0.00         0.75         0.00         0.75         0.00         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75         0.75 <t< td=""><td>0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.0000         0.000         0.000         <t< td=""><td>0000         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070</td><td>&gt;</td><td></td><td>AE 70</td><td>815</td><td></td><td>48,64</td><td>23</td><td>o<br/>O</td><td>46.66</td><td>46</td><td>18</td><td>51.82</td><td>n</td><td>r)</td><td>40.03</td><td>2</td><td>₽ I</td></t<></td></t<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.000         0.0000         0.000         0.000 <t< td=""><td>0000         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070</td><td>&gt;</td><td></td><td>AE 70</td><td>815</td><td></td><td>48,64</td><td>23</td><td>o<br/>O</td><td>46.66</td><td>46</td><td>18</td><td>51.82</td><td>n</td><td>r)</td><td>40.03</td><td>2</td><td>₽ I</td></t<>                                                                                                                                                                                                                                                                                                                  | 0000         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070         6.070                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | >          |              | AE 70         | 815           |         | 48,64             | 23              | o<br>O                | 46.66                                                                            | 46               | 18         | 51.82            | n          | r)    | 40.03                           | 2      | ₽ I      |
| 4.8.2         4.6.7         6.7.2         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         6.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7         7.7.7 <th< td=""><td>1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         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        6000         612         600         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612<!--</td--><td>211         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1</td><td>7007</td><td>10,00</td><td>AE 79</td><td>0<br/>12<br/>12</td><td>363</td><td>48.71</td><td>23</td><td>14</td><td>46.34</td><td>44</td><td>22</td><td>53.81</td><td>n</td><td>n</td><td>45.37</td><td>C01</td><td>51</td></td></th<></td></th<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000 <th< td=""><td>4620<br/>(21)         6600<br/>(21)         610<br/>(21)         610<br/>(21)</td><td>0.000<br/>201         0.000<br/>601         0.000<br/>601         0.000<br/>601         0.000<br/>601         0.000<br/>601         0.000<br/>601         0.000<br/>601         0.000<br/>601         0.000<br/>601         0.0000<br/>601         0.0000<br/>601         0.0000<br/>601         0.0000<br/>601         0.0000<br/>601         0.0000<br/>601         0.00000<br/>601         0.000000<br/>601         0.00000000000000000000000000000000000</td><td>4000         6000         612         600         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         610         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612         612<!--</td--><td>211         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1</td><td>7007</td><td>10,00</td><td>AE 79</td><td>0<br/>12<br/>12</td><td>363</td><td>48.71</td><td>23</td><td>14</td><td>46.34</td><td>44</td><td>22</td><td>53.81</td><td>n</td><td>n</td><td>45.37</td><td>C01</td><td>51</td></td></th<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                                                                                                                                                                                                                                                                                                                           | 7007       | 10,00        | AE 79         | 0<br>12<br>12 | 363     | 48.71             | 23              | 14                    | 46.34                                                                            | 44               | 22         | 53.81            | n          | n     | 45.37                           | C01    | 51       |
| 4438         4500         610         611         600         612         613         7         16         55         3         4.23         11           23.16         4501         610         612         613         240         613         240         613         241         512         213         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         113         114         113         113         113         113         113         113         113         113         113         113         113         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800     | <b>AB 87</b>      | 33              | 12                    | 46.27                                                                            | 44               | 18         | 53.91            | ო          | ო     | 45.76                           | 170    | 23       |
| 323       4607       817       313       30       9       40.3       91       40.3       91       40.3       91       91       44.3       13       30       9       44.3       13       30       9       44.3       13       30       44.3       13       30       44.3       13       30       9       50.3       14       50       50       14       50       50       44.3       11       91.9       9       14       10       30       14       11       10       20       14       11       10       20       14       11       10       20       14       11       10       20       14       11       10       20       14       11       10       20       14       11       10       20       14       11       10       20       14       11       10       20       14       11       10       20       14       11       10       20       14       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11   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  | 3 5             | i ć                   | 45.12                                                                            | 15               | 16         | 55.52            | ო          | С     | 42.91                           | 117    | 30       |
| $g_{2,15}$ $46_{37}$ $g_{12}$ $g_{2,15}$ $g_{4,15}$ $g_{12}$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6         3.2.6 <t< td=""><td>2005</td><td>49.91</td><td>46.01</td><td>814</td><td>309</td><td>50.16</td><td>3</td><td>с,</td><td>10.10</td><td>5 6</td><td>2 0</td><td>20.00</td><td></td><td>e e.</td><td>44.26</td><td>183</td><td>41</td></t<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2005       | 49.91        | 46.01         | 814           | 309     | 50.16             | 3               | с,                    | 10.10                                                                            | 5 6              | 2 0        | 20.00            |            | e e.  | 44.26                           | 183    | 41       |
| 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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                 |            |                  |            |       |                                 |        |          |
| 60.22         82.45         6114         500         56.57         41         501         56.57         41         501         56.57         41         501         56.57         41         501         56.57         41         51         56.57         41         51         56.57         41         51         52.5         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         52.51         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   32         31         32         31         32         31         32         31         32         31         32         32         32         32         32         32         32         32 <th< td=""><td>0.32         0.34         0.44         0.13         0.44         0.14         0.45         0.14         0.55         0.45         0.14         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.15         0.55         0.15         0.55         0.15         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.15         0.15         0.15         0.15         0.15         0.15         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57</td><td>46</td><td>33</td><td>60.32</td><td>e</td><td>2</td><td>82.18</td><td>137</td><td>94</td></th0<></th0.05<></td></t<></td></t<></td></th<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.32         0.34         0.44         0.13         0.44         0.14         0.45         0.14         0.55         0.45         0.14         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.15         0.55         0.15         0.55         0.15         0.15         0.55         0.15         0.55         0.15         0.55         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15 <t< td=""><td>0.32         0.34         0.44         0.13         0.44         0.14         0.44         0.15         0.44         0.15         0.44         0.15         0.44         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         <t< td=""><td>0.03         0.24         0.11         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         <th0.05< th="">         0.05         0.05         <th0< td=""><td>RATIO</td><td></td><td></td><td>sorp (I</td><td>MILLS)</td><td></td><td>ę</td><td>c</td><td>87 57</td><td>46</td><td>33</td><td>60.32</td><td>e</td><td>2</td><td>82.18</td><td>137</td><td>94</td></th0<></th0.05<></td></t<></td></t<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.32         0.34         0.44         0.13         0.44         0.14         0.44         0.15         0.44         0.15         0.44         0.15         0.44         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15         0.15 <t< td=""><td>0.03         0.24         0.11         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         <th0.05< th="">         0.05         0.05         <th0< td=""><td>RATIO</td><td></td><td></td><td>sorp (I</td><td>MILLS)</td><td></td><td>ę</td><td>c</td><td>87 57</td><td>46</td><td>33</td><td>60.32</td><td>e</td><td>2</td><td>82.18</td><td>137</td><td>94</td></th0<></th0.05<></td></t<>                                                                                                                                                                                                                                                                                                                                               | 0.03         0.24         0.11         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05 <th0.05< th="">         0.05         0.05         <th0< td=""><td>RATIO</td><td></td><td></td><td>sorp (I</td><td>MILLS)</td><td></td><td>ę</td><td>c</td><td>87 57</td><td>46</td><td>33</td><td>60.32</td><td>e</td><td>2</td><td>82.18</td><td>137</td><td>94</td></th0<></th0.05<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | RATIO      |              |               | sorp (I       | MILLS)  |                   | ę               | c                     | 87 57                                                                            | 46               | 33         | 60.32            | e          | 2     | 82.18                           | 137    | 94       |
| 82.8         81.1         50.0         51.4         51         90.04         44         51         90.04         44         51         90.04         44         51         90.04         44         51         51.5         74.05         52         51.5         74.05         52         51.5         74.05         23         13         91.9         91.9         91.4         51.5         74.05         23         14         92.45         37         24         62.5         74.012         3         2         82.56         157         1           74.05         91.46         1567.43         81.4         47         145.35         3         1441.23         3         2         82.56         165         87         145         157         153         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155         155 <td>8.8.8         9.4.8         8.1         57.0         9.4.7         23         13         9.6.6         9.4.7         23         13         9.6.6         9.7.7         7.4.0.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.8.8         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7</td> <td>59.8         8.4.3         61.7         63.4         61.7         63.4         61.4         61.7         63.4         61.5         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         <t< td=""><td>58.8         8.4.5         61.7         57.6         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.2         52.3         117.1         72.4         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7<td>89.8         81.3         81.1         71.0         93.4         44         91         62.3         63.6         61.7         93.4         44         91         62.3         93.6         71.6         71         71.0         71         71.0         71         71.0         71         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0</td><td>89.9         9.13         9.11         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         <th< td=""><td>2002</td><td>60.32</td><td>82.45</td><td>814</td><td>545</td><td>54.60</td><td>53</td><td>מ</td><td>10.20</td><td>2:</td><td>3 2</td><td>20,00</td><td></td><td></td><td>82.97</td><td>165</td><td>117</td></th<></td></td></t<></td>                                                                                                                                                                           | 8.8.8         9.4.8         8.1         57.0         9.4.7         23         13         9.6.6         9.4.7         23         13         9.6.6         9.7.7         7.4.0.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.8         9.7.7         9.8.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.8.8         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7         9.7.7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 59.8         8.4.3         61.7         63.4         61.7         63.4         61.4         61.7         63.4         61.5         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4         63.4 <t< td=""><td>58.8         8.4.5         61.7         57.6         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.2         52.3         117.1         72.4         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7<td>89.8         81.3         81.1         71.0         93.4         44         91         62.3         63.6         61.7         93.4         44         91         62.3         93.6         71.6         71         71.0         71         71.0         71         71.0         71         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0</td><td>89.9         9.13         9.11         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         9.14         <th< td=""><td>2002</td><td>60.32</td><td>82.45</td><td>814</td><td>545</td><td>54.60</td><td>53</td><td>מ</td><td>10.20</td><td>2:</td><td>3 2</td><td>20,00</td><td></td><td></td><td>82.97</td><td>165</td><td>117</td></th<></td></td></t<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 58.8         8.4.5         61.7         57.6         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.3         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.2         52.3         117.1         72.4         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7         74.33         51.7 <td>89.8         81.3         81.1         71.0         93.4         44         91         62.3         63.6         61.7         93.4         44         91         62.3         93.6         71.6         71         71.0         71         71.0         71         71.0         71         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0         71.0     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td=""><td>2002</td><td>60.32</td><td>82.45</td><td>814</td><td>545</td><td>54.60</td><td>53</td><td>מ</td><td>10.20</td><td>2:</td><td>3 2</td><td>20,00</td><td></td><td></td><td>82.97</td><td>165</td><td>117</td></th<></td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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|                 |                       |                                                                                  |                  |            |                  |            |       |                                 |        |          |
| 1.353.50         1.453.26         1.453.26         1.453.26         1.310         1.510         1.325.66         1.413.12         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         1.510         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| 1283-46         1581-43         811         520         1243-56         160.55         17         160.55         17         160.55         17         1           1,356.7         1,697.3         812         520         1,443.66         23         1         1,690.35         3         1         1,690.35         3         1         1,690.35         3         1         1,690.35         3         1         1,690.35         3         1         1,690.35         3         1         1,690.35         3         1         1,690.35         3         1         1,690.35         3         1         1,690.35         3         1         1,690.35         3         1         1,690.35         3         1         1,690.35         3         1         1,690.44         17         1         1         1         1         1         1         1         1         1,607.44         17         3         3         1         1         1         1         1         1         1         1         1         1         1     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1,500.55         1,500.55         1,500.55         1,500.55         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56         1,500.56                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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  | 38              | 0 0                   |                                                                                  |                  | 20         | 1 379 56         | ٣.         | С     | 1.594.86                        | 165    | 110      |
| 1,366,47         1,607.37         812         530         1,343.61         23         11         1,660.20         37         20         1,444.68         3         2         1,607.44         177           1,639.22         1,777.20         813         450         1,447.17         23         10         1,660.22         3         2         1,607.44         177           1,639.22         1,777.20         813         450         101.47         22         10         1,660.20         3         3         2         1,607.44         17           232         451         52         10         1,660.17         3         14         155         3         2         1,607.44         17           3122         55.18         805         735         47.01         22         14         37         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3   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                                                    | 1,566.47         1,607.37         18         30         1,487.16         21         1,500.20         7         20         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.17         30         1,487.16         30         1,487.16         30         1,487.16         30         1,487.16         30         1,487.17         30         1,497.17         30         1,497.17         30         1,497.17         30         1,407.25         1,500.14         117         117         117         117         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111         111                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,566.47         1,607.3         1,206.47         1,200.0         18.         50         1,487.17         23         10         1,500.02         17.72.8         10.3         1,500.44         117           1,260.46         1,777.28         813         452         1,607.47         23         10         1,500.22         3         2         1,500.44         117           1,260.46         813         452         1,607.47         23         10         1,500.22         3         2         1,607.44         117           1,250         816         806         735         1,001.47         22         10         1,505.22         3         2         1,607.14         117           13.53         816         806         735         1,001.47         22         10         1,507.12         3         4         00         12         12         12         12         11         1         11         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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1,365.47         1,365.47         1,365.47         1,365.47         1,365.47         1,365.47         1,365.47         1,365.47         1,369.22         3         1,369.22         3         2         1,369.23         15         1,377.23         1,377.23         1,343.46         2         1,1         1,369.22         3         1,369.22         3         2         1,369.23         3         2         1,369.23         3         2         1,369.23         3         2         1,369.23         3         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.33         2         441.41         2         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2         1,441.17         2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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       3         1,100,00         3         1,343,60         1,100,00         3         1,343,60         1,100,00         3         1,100,00         3         2         1,600,30         1,343,60         1,100,00         3         2         1,600,30         1,343,60         1,777,28         1,343,60         7         2         1,600,30         3         2         1,600,30         12         2         1,600,30         12         2         1,600,30         12         2         1,600,30         12         2         1,600,40         12         2         1,600,40         12         2         1,600,40         12         2         1,600,40         12         2         1,600,40         12         2         1,600,40         12         2         1,600,40         12         2         1,600,40         12         2         1,600,40         12         2         1,600,40         111         12         12         12         12         12         12         12         12         12         12         12         12         12         12         12         12         12         12         12 </td <td>2003</td> <td>1,283.49</td> <td>1,551.43</td> <td>811</td> <td>529</td> <td>1,283.49</td> <td>53</td> <td>23</td> <td>1, 10, 00</td> <td></td> <td>3 4</td> <td>1 413 82</td> <td>• er:</td> <td></td> <td>1.606.85</td> <td>170</td> <td>116</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2003       | 1,283.49     | 1,551.43      | 811           | 529     | 1,283.49          | 53              | 23                    | 1, 10, 00                                                                        |                  | 3 4        | 1 413 82         | • er:      |       | 1.606.85                        | 170    | 116      |
| 1,444.66         1,639.03         814         4.49         1,414.31         23         10         1,639.22         3         24         1,639.22         3         2         1,639.22         3         2         1,639.22         3         2         1,639.22         3         2         1,633.32         15         3         4         3         2         1,639.22         3         2         1,639.22         3         3         4         1,533.3         183         1         1,639.22         3         3         4         3         2         1,623.32         3         2         1,623.32         3         3         4         3         2         1,639.22         3         3         4         3         3         4         3         3         4         1,639.22         3         2         1,633.32         3         2         1,639.22         3         2         4         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3 <t< td=""><td>1,444.66         1,699.03         814         468         1,443.71         23         10         1,487.17         33         44         1,639.22         3         23         165.33         3         41         1,639.22         132         165.33         23         165.33         23         165.33         23         165.33         23         165.33         23         165.33         23         165.33         23         165.33         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23</td><td>1,44,48         1,639,03         814         493         1,47,17         23         10         1,487,17         33         14         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,13         32         1,14         32         1,14         32         1,14         1,14         32         1,14         1,14         32         1,14         1,14         1,14         32         1,14         1,14         32         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1</td><td>1.404.48         1.699.20         8.4         4.9         1.414.31         2.3         10         1.404.17         31         4.0         1.414.31         2.3         10         1.403.12         3         4.0         1.414.31         2.3         10         1.403.12         3         4.0         1.414.31         2.3         10         1.403.17         33         4.0         1.414.31         2.3         10         1.403.17         33         4.0         1.603.22         3         2         1.633.23         3         2         1.633.23         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3</td></t<> <td>1,484.68         1,699.27         1,49         1,44.43         2,2         1,0         1,484.17         2,3         1,0         1,484.17         2,3         1,0         1,484.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         <th1,11< th="">         4,107.17         1,11<!--</td--><td>1,44,46 <math>1,639,22</math> <math>33</math> <math>4,26</math> <math>1,44,43</math> <math>23</math> <math>10</math> <math>1,639,22</math> <math>3</math> <math>2</math> <math>10</math> <math>10</math></td><td>2004</td><td>1,366.47</td><td>1,607.37</td><td>812</td><td>530</td><td>1.343.60</td><td>53</td><td>= 9</td><td>1,505,00</td><td></td><td></td><td>1 484 68</td><td>о ст.</td><td>• ~</td><td>1.607.44</td><td>117</td><td>6</td></th1,11<></td> | 1,444.66         1,699.03         814         468         1,443.71         23         10         1,487.17         33         44         1,639.22         3         23         165.33         3         41         1,639.22         132         165.33         23         165.33         23         165.33         23         165.33         23         165.33         23         165.33         23         165.33         23         165.33         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23         23                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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 27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,639,22         3         27         1,13         32         1,14         32         1,14         32         1,14         1,14         32         1,14         1,14         32         1,14         1,14         1,14         32         1,14         1,14         32         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1.404.48         1.699.20         8.4         4.9         1.414.31         2.3         10         1.404.17         31         4.0         1.414.31         2.3         10         1.403.12         3         4.0         1.414.31         2.3         10         1.403.12         3         4.0         1.414.31         2.3         10         1.403.17         33         4.0         1.414.31         2.3         10         1.403.17         33         4.0         1.603.22         3         2         1.633.23         3         2         1.633.23         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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     1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         1,447.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1         4,107.17         3,1 <th1,11< th="">         4,107.17         1,11<!--</td--><td>1,44,46 <math>1,639,22</math> <math>33</math> <math>4,26</math> <math>1,44,43</math> <math>23</math> <math>10</math> <math>1,639,22</math> <math>3</math> <math>2</math> <math>10</math> <math>10</math></td><td>2004</td><td>1,366.47</td><td>1,607.37</td><td>812</td><td>530</td><td>1.343.60</td><td>53</td><td>= 9</td><td>1,505,00</td><td></td><td></td><td>1 484 68</td><td>о ст.</td><td>• ~</td><td>1.607.44</td><td>117</td><td>6</td></th1,11<> | 1,44,46 $1,639,22$ $33$ $4,26$ $1,44,43$ $23$ $10$ $1,639,22$ $3$ $10$ $1,639,22$ $3$ $10$ $1,639,22$ $3$ $10$ $1,639,22$ $3$ $10$ $1,639,22$ $3$ $10$ $1,639,22$ $3$ $2$ $1,639,22$ $3$ $2$ $1,639,22$ $3$ $2$ $1,639,22$ $3$ $2$ $1,639,22$ $3$ $2$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2004       | 1,366.47     | 1,607.37      | 812           | 530     | 1.343.60          | 53              | = 9                   | 1,505,00                                                                         |                  |            | 1 484 68         | о ст.      | • ~   | 1.607.44                        | 117    | 6        |
| 1,539.22         1,777.28         813         462         1,601.47         22         10         1,467.17         33         14         1,003.42         3         40.23         132         1         1,003.42         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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13.2         3         40.23         132         1         1,503.25         1         40.23         132         1         1,503.25         3         2         2         20.20         165         1         40.23         132         1         41         3         3         3         2         3         3         3         2         2         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4 <th1< td=""><td>1,5322 <math>1,771.28</math> <math>613</math> <math>422</math> <math>1,603.42</math> <math>1,771.28</math> <math>613</math> <math>42</math> <math>1,603.42</math> <math>1,771.28</math> <math>613</math> <math>42</math> <math>1,603.42</math> <math>1,703.42</math> <math>1,703.42</math> <math>1,203.42</math> <math>1,711.23</math> <math>56.31</math> <math>44</math> <math>56.31</math> <math>44</math> <math>22</math> <math>146.7</math> <math>22</math> <math>14</math> <math>22</math> <math>14</math> <math>22</math> <math>110.33</math> <math>22.208</math> <math>157</math> <math>22.208</math> <math>157</math> <math>22.182</math> <math>23</math> <math>23.122</math> <math>33.122</math> <math>33.16</math> <math>12.22</math> <math>33</math> <math>23.122</math> <math>33.266</math> <math>111</math> <math>23.266</math> <math>167</math> <math>14</math> <math>15</math> <math>24.46</math> <math>166</math> <math>165</math> <math>32</math> <math>24.45</math> <math>161</math> <math>161</math></td><td>1(539.2 <math>1,777.28</math> <math>613</math> <math>462</math> <math>1,601.47</math> <math>22</math> <math>1,611.66</math> <math>3</math> <math>3</math> <math>41.666</math> <math>602.736</math> <math>402.7</math> <math>132.2</math> 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| <b>D 22 NON-GOVERNMENT DEBT AS % OF TOTAL LONG TERM DEBT D 22 NON-GOVERNMENT DEBT AS % OF TOTAL LONG TERM DEBT</b> 13.53 $46.65$ $906$ $736$ $47.01$ $23$ $23$ $47.01$ $23$ $23$ $47.01$ $23$ $23$ $47.01$ $23$ $23$ $47.01$ $23$ $23$ $47.01$ $23$ $41.65$ $366$ $36$ $47.01$ $23$ $232.81$ $783$ $562$ $24.67$ $22$ $14$ $32.82$ $733$ $24.49$ $187$ $111$ $71.11$ $30.46$ $731$ $221.14$ $32.16$ $32$ $24.45$ $317$ $111$ $71.11$ $30.46$ $579$ $221.92$ $223$ $46.59$ $322$ $14$ $15$ $32.42$ $181$ $111$ $13.02$ $13.02$ $14.62$ $23$ $14$ $165$ $42.63$ $181$ $44.65$ $181$ $44.65$ $117$ $42.64$ $117$ $72.44$ $91.75$ $91.44$ $37$ $10$ $44.65$ $22$ $44.65$ $37.44$ <                                                                                                                                                                                                                                                                                                                                                         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<math>43.01</math> <math>46</math> <math>45</math> <math>16.65</math> <math>3</math> <math>22</math> <math>14</math> <math>32</math> <math>31.22</math> <math>3</math> <math>22</math> <math>14</math> <math>32.60</math> <math>422</math> <math>31.22</math> <math>3</math> <math>32.25</math> <math>31.22</math> <math>32</math> <math>31.22</math> <math>32</math> <math>31.22</math> <math>32.35</math> <math>31.22</math> <math>32.35</math> <math>31.22</math> <math>32.35</math> <math>32.216</math> <math>162</math> <math>111</math> <math>111</math> <math>30.46</math> <math>73</math> <math>32.60</math> <math>42.2</math> <math>31.22</math> <math>32</math> <math>32.22</math> <math>44.65</math> <math>37</math> <math>31.22</math> <math>32.22</math> <math>31.22</math> <math>32.22</math> <math>44.65</math> <math>37</math> <math>31.22</math> <math>32.22</math> <math>44.65</math> <math>37</math> <math>31.22</math> <math>32.22</math> <math>31.64</math> <math>32.22</math> <math>31.64</math> 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                                                                                                                                                                                                                                          | <b>22</b> NON-GOVERNMENT DEFI XA % OF TOTAL LONGTERM DEFI <b>22</b> NON-GOVERNMENT DEFI XA % OF TOTAL LONGTERM DEFI <b>13.3</b> $46.65$ $906$ $735$ $47.01$ $23$ $43.01$ $46$ $45$ $16.65$ $3$ $22$ $14$ $32$ $31.22$ $3$ $22$ $14$ $32.60$ $422$ $31.22$ $3$ $32.25$ $31.22$ $32$ $31.22$ $32$ $31.22$ $32.35$ $31.22$ $32.35$ $31.22$ $32.35$ $32.216$ $162$ $111$ $111$ $30.46$ $73$ $32.60$ $42.2$ $31.22$ $32$ $32.22$ $44.65$ $37$ $31.22$ $32.22$ $31.22$ $32.22$ $44.65$ $37$ $31.22$ $32.22$ $44.65$ $37$ $31.22$ $32.22$ $31.64$ $32.22$ $31.64$ $32.22$ $31.64$ $32.22$ $31.64$ $32.22$ $31.64$ $32.22$ $31.64$ $32.744$ $32.446$ $31.744$ $32.446$ $32.446$ $32.446$ $32.446$ $32.446$ $32.446$ $32.446$ $32.226$ $32.446$ $32.226$ $42$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>D 22 NON-GOVERNMENT DEBT AS % OF TOTAL LONOTERM DEBT D 22 NON-GOVERNMENT DEBT AS % OF TOTAL LONOTERM DEBT</b> $(13,3)$ $(46,65)$ $806$ $736$ $47.01$ $23$ $23.01$ $46$ $56.31$ $44$ $31.22$ $31.22$ $32.55$ $31.25$ $32.55$ $31.25$ $32.55$ $31.25$ $32.55$ $31.25$ $32.55$ $31.25$ $32.55$ $31.25$ $32.55$ $32.55$ $31.25$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.55$ $32.56$ $42.55$ $32.56$ $42.55$ $32.56$ $42.55$ $32.54$ $41.55$ $32.54$ $41.55$ $32.54$ $41.55$ $32.54$ $42.55$ $32.54$ <t< td=""><td>2006</td><td>1,639.22</td><td>1,777.28</td><td>813</td><td>462</td><td>1,601.47</td><td>22</td><td>10</td><td>1,487.17</td><td>55</td><td>Ţ</td><td>1,005.44</td><td><b>,</b></td><td>1</td><td></td><td></td><td></td></t<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2006       | 1,639.22     | 1,777.28      | 813           | 462     | 1,601.47          | 22              | 10                    | 1,487.17                                                                         | 55               | Ţ          | 1,005.44         | <b>,</b>   | 1     |                                 |        |          |
| <b>D 22 NON-GOVERNMENT DEFI XA % 0F IOIAL LONO LERVINE C 23 C 301 C 45 C 66.5 C 10.2 13.2 3 2 3 1.2 3 2 3 1.2 3 2 3 2.06 13.2 3 2 3 2.06 13.2 3 2 3 2.01 16.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.5 3 2.0.6 1 0.7.1 3 2.0.6 1 0.7.7 1 1.1.7 3 2.0.6 1 0.7.7 1 1.1.7 3 2.0.6 1 0.7.7 3 2.0.6 1 0.7.7 3 2.0.6 1 0.7.7 3 2.0.6 1 0.7.7 1 1.1.7</b> 13.82 <b>1 0 11 7 1 0 1 1 7 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                              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11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11       11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>D 22 NONGOVERNMENT DEBT SA % OF 10 AL LOW - FRW UEF 3 3 4 4 4 4 4 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| 1             |         |                   | Ļ               |                       |                                                                                  |                  |            |                  |            |       |                                 |        |          |
| 13.53       46.65       806       7.35       4.70       2.5       5.50       4.70       2.5       5.50       4.70       2.50       4.70       2.50       4.70       2.50       4.70       2.50       4.70       2.50       4.70       2.50       4.70       2.50       4.70       2.50       4.70       2.50       3.20       4.70       2.50       3.20       4.70       2.50       4.70       2.50       4.70       2.50       4.70       2.50       4.70       2.50       4.70       2.71       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       4       4       4       4       4       4       4       4       4   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  31.2       32.38       51.1       31.2       32.38       51.1       31.2       32.38       51.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1       31.1                                                                                                                                                                                                                                                                                     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     37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25       37.25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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    |                 | 50                    | 13 04                                                                            | 46               | 45         | 16.65            | ю          | ო     | 40.23                           | 132    | 130      |
| 31.22       55.18       802       55.69       55.60       47       37       31       32.45       167       1         70.59       32.55       78       566       24.67       22       14       35.60       47       37       31       111       111         77.11       30.48       773       573       21.92       22       14       32.18       37       3       24.49       161       111         17.11       30.48       773       21.92       22       14       32.16       47       49       171       3       24.49       161       111       111       111       111       111       24.49       161       141       30       24.49       161       141       161       161       141       161       141       161       141       171       24.49       161       171       24.49       161       171       111       111       111       111       111       111       111       111       27.43       141       111       27.43       161       171       24.49       161       171       27.43       171       27.43       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                                                       | 31.2 $55.16$ $802$ $593$ $51.3$ $22.6$ $617$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$ $7$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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    33       32.25       167       1         7.1.1       30.46       781       579       781       579       781       579       24.27       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3 <td< td=""><td>2002</td><td>13.53</td><td>46.65</td><td>806</td><td>735</td><td>47.UT</td><td>38</td><td>3 5</td><td>10,04</td><td></td><td>ę 5</td><td>31.22</td><td>ന</td><td>2</td><td>52.08</td><td>162</td><td>110</td></td<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2002       | 13.53        | 46.65         | 806         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| 20.59       32.59       783       562       24.67       22       14       35.00       42       33       21.82       3       32.71       111 $17.11$ $30.48$ $781$ $579$ $21.92$ $22$ $14$ $32.18$ $37$ $31$ $21.82$ $32.71$ $111$ $17.11$ $30.48$ $781$ $579$ $21.92$ $22$ $14$ $37$ $31$ $21.82$ $3$ $22.71$ $111$ $13.82$ $28.11$ $791$ $62$ $4.62$ $3$ $1$ $4.92$ $137$ $5.20$ $5.01$ $814$ $305$ $4.62$ $3$ $4$ $11$ $3$ $24.49$ $137$ $5.20$ $5.01$ $814$ $305$ $21.4$ $3.74$ $3$ $1$ $4.84$ $155$ $5.20$ $4.80$ $812$ $47$ $4.64$ $37$ $10$ $4.52$ $3$ $1$ $4.49$ $17$ $5.24$ $4.93$ $812$ $422$ $23$ $1$ $4.84$ $157$ $10$                                                                                                                                                                                                                                                                                                                                                                                                      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<math>8.56</math></td><td>2004</td><td>20.59</td><td>32.59</td><td>783</td><td>562</td><td>24.67</td><td>22</td><td>14</td><td>35.60</td><td>31</td><td>33</td><td>47.42<br/>00 00</td><td>, c</td><td>3 (1</td><td>37.71</td><td>1</td><td>6</td></t<></td></td<> | 17.11 $30.48$ $781$ $579$ $2102$ $22$ $14$ $32.18$ $37$ $51$ $21.26$ $32$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ <t< td=""><td>17.11 <math>30.48</math> <math>731</math> <math>579</math> <math>21.92</math> <math>22</math> <math>14</math> <math>32.18</math> <math>37</math> <math>51</math> <math>21.00</math> <math>3</math> <math>3</math> 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| 13.82       28.11       791       621       19.39       22       15       45.99       32       27       19.17       3       3 $24.49$ 101         0.23       5.20       5.01       814       305       4.62       23       5       5.18       4.6       20       4.62       3       1       4.499       137         5.20       5.01       814       140       3.74       23       1       4.84       15       4.38       3       1       4.484       165         5.24       4.58       811       140       3.74       23       1       4.84       37       10       4.55       170         5.24       4.58       811       140       3.74       23       1       4.84       37       10       4.45       170         5.33       4.92       813       129       5.08       23       2       5.48       37       10       4.55       170         5.33       4.92       813       129       5.08       233       2       4.4       15       3.74       3       1       4.89       117         5.33       814       373       10       <   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      117       5.16       4.80       117       5.16       4.80       117       5.16       4.80       117       5.16       4.80       117       5.16       4.80       117       5.16       4.85       <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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      | 22              | 4                     | 32.18                                                                            | 37               | 5          | 71.60            | יכי        | 5 0   |                                 |        |          |
| <b>D 23 BLENDED INTEREST RATE</b> (%)<br><b>5</b> .20 <b>5</b> .01 <b>814</b> 305 <b>5</b> .18 <b>46</b> 20 <b>4.62</b> 3 1 <b>4.94</b> 165 <b>5</b> .28 <b>5</b> .13 <b>44</b> 11 <b>3</b> .74 3 1 <b>4.94</b> 165 <b>5</b> .24 <b>4.58</b> 811 140 <b>3</b> .74 23 1 <b>4.94</b> 11 <b>3</b> .74 3 1 <b>4.96</b> 117 <b>4.84</b> 165 <b>5</b> .24 <b>4.58</b> 812 181 <b>4.52</b> 23 1 <b>4.94</b> 11 <b>3</b> .74 3 1 <b>1 4.84</b> 165 <b>5</b> .33 <b>4.92</b> 812 181 <b>4.52</b> 23 1 <b>4.94</b> 11 <b>3</b> .74 3 1 <b>1 4.84</b> 165 <b>5</b> .33 <b>4.92</b> 812 181 <b>4.52</b> 23 1 <b>4.94</b> 11 <b>4.84</b> 37 10 <b>4.52</b> 3 1 <b>4.60</b> 3 1 <b>7</b> 5.13 <b>813</b> 129 <b>5.08</b> 23 2 <b>5.26</b> 33 <b>8 4.60</b> 3 <b>1 7 5.18</b> 184 <b>5.39 5.15 5.19 4.6 2</b> .3 <b>5.49 4.6 5.39 5.15 6.13 7.10 5.15 814</b> 370 <b>5.19 4.1 7.10 5.19 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 5.10 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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>D 23 BLENDED INTEREST RATE</b> (%) $520$ $501$ $814$ $305$ $4.62$ $23$ $5$ $5.18$ $4.62$ $3$ $1$ $4.99$ $137$ $5.25$ $5.01$ $814$ $305$ $4.62$ $23$ $2$ $5.13$ $4.4$ $15$ $4.38$ $3$ $1$ $4.484$ $15$ $4.38$ $3$ $1$ $4.484$ $17$ $4.484$ $17$ $4.484$ $17$ $4.38$ $3$ $1$ $4.484$ $37$ $10$ $4.52$ $3$ $1$ $4.484$ $17$ $4.484$ $17$ $4.38$ $117$ $4.38$ $37$ $10$ $4.484$ $17$ $4.484$ $117$ $4.384$ $117$ $4.384$ $117$ $4.384$ $117$ $5.18$ $3.12$ $5.26$ $33$ $8$ $4.60$ $8$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.13$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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INTEREST RATE (%) D 23 BLENDED INTEREST RATE (%) 5.20 5.20 5.10 141 305 5.20 5.10 141 305 5.21 5.13 411 15 5.13 41 15 5.13 41 17 5.13 5.14 407 5.23 5.13 41 17 5.13 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.15 5.13 5.14 5.15 5.13 5.14 5.15 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.15 5.13 5.14 5.15 5.14 5.15 5.13 5.14 5.15 5.14 5.15 5.14 5.16 5.13 5.16 5.19 5.16 5.19 5.16 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.11 5.11 5.11 5.15 5.11 5.15 5.11 5.15 5.11 5.15 5.11 5.15 5.11 5.15 5.11 5.15 5.11 5.15 5.11 5.15 5.11 5.15 5.11 5.15 5.11 5.15 5.11 5.15 5.11 5.15 5.11 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                                                                | <b>O 23 BLENDED INTEREST RATE (%)</b><br>5.20 5.01 814 305<br>5.20 4.80 812 214 305<br>5.24 4.80 812 214 305<br>5.25 4.80 812 140<br>5.24 4.80 812 181 4.07 23 2 5.13 4.4 11 3.74 3 1 4.84 165<br>5.24 4.80 812 181 4.52 23 1 4.84 11 3.74 3 1 4.84 16<br>5.33 4.92 812 181 4.52 23 1 4.84 37 10 4.52 3 1 4.80 17<br>5.33 4.92 812 181 4.52 23 1 5.06 33 8 4.60 3 1 5.18 4.60 3 1 7<br>5.33 5.49 5.15 814 370<br>5.49 4.5 5.33 8 4.60 3 1 7<br>5.49 4.5 5.3 8 4.60 3 1 4.60 3 1 4.60 3 1 4.60 3 1 7<br>5.30 4.4 7 7 5.49 3 2 5.66 33 8 4.60 3 1 7<br>5.49 5.15 814 370<br>5.49 4.5 5.3 4 4 22 5.39 4 5 5.3 4 4 50 5.3 5.49 3 2 2 5.26 137<br>5.49 4.5 7.11 5.15 812 297 4.90 812 297 4.95 23 4 4 77 5.41 3 1 4.57 170<br>5.60 4.75 811 297 3.70 2 3 4 5.07 37 15 5.49 3 2 2 4.95 165<br>5.83 4.90 812 297 4.95 23 4 5.07 37 15 5.49 3 2 2 4.95 165<br>5.83 4.90 812 297 4.95 23 4 5.07 37 15 5.49 16 7.11 3 2 2 5.04 164<br>7.11 5.15 813 202 4.95 23 3 4 4.56 7.11 3 2 2 4.61 117                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>0 23 BLENDED INTEREST RATE</b> $(N)$ <b>5 20</b> 5.01       814       305       4.62       23       5       5.18       4.6       20       4.62       3       1       4.99       137         5.20       5.01       812       2.14       4.07       23       2       5.13       4.4       15       3.74       3       1       4.54       165         5.24       4.58       811       140       3.74       23       1       4.84       16       3.74       3       1       4.54       165         5.23       5.13       812       181       4.07       23       1       4.84       37       10       4.57       3       1       4.54       165         5.33       5.13       813       129       5.08       23       2       5.26       3       1       4.89       117         5.33       5.15       6.13       7.84       37       10       4.57       3       1       4.54       165         5.33       5.16       5.18       2.46       6.6       5.48       4.6       2.3       4.4       17       5.18       144       17       5.18       144 <td><b>0 23 BLENDED INTEREST RATE</b> (%)         5.20       <math>5.01</math> <math>814</math> <math>305</math> <math>5.18</math> <math>46</math> <math>20</math> <math>4.62</math> <math>3</math> <math>1</math> <math>4.39</math> <math>157</math> <math>5.20</math> <math>5.01</math> <math>814</math> <math>305</math> <math>5.13</math> <math>4.4</math> <math>15</math> <math>4.38</math> <math>3</math> <math>1</math> <math>4.34</math> <math>15</math> <math>5.24</math> <math>4.50</math> <math>812</math> <math>144</math> <math>305</math> <math>23</math> <math>2</math> <math>4.41</math> <math>15</math> <math>3.74</math> <math>3</math> <math>1</math> <math>4.43</math> <math>7</math> <math>10</math> <math>4.52</math> <math>3</math> <math>1</math> <math>4.43</math> <math>7</math> <math>10</math> <math>4.52</math> <math>3</math> <math>1</math> <math>4.43</math> <math>7</math> <math>10</math> <math>4.52</math> <math>3</math> <math>1</math> <math>4.43</math> <math>7</math> <math>10</math> <math>4.25</math> <math>11</math> <math>4.36</math> <math>117</math> <math>5.24</math> <math>4.30</math> <math>5.16</math> <math>312</math> <math>12</math> <math>22</math> <math>12</math> <math>4.43</math> <math>7</math> <math>10</math> <math>4.25</math> <math>3</math> <math>11</math> <math>4.36</math> <math>117</math> <math>5.33</math> <math>5.16</math> <math>312</math> <math>12</math> <math>2.26</math> <math>33</math> <math>8</math> <math>4.60</math> <math>3</math> <math>1</math> <math>4.36</math> <math>10</math> <math>4.55</math> <math>5.16</math> <math>4.95</math></td> <td>2006</td> <td>13.82</td> <td>28.11</td> <td>791</td> <td>621</td> <td>19.39</td> <td>22</td> <td>15</td> <td>45.99</td> <td>32</td> <td>27</td> <td>19.71</td> <td>m</td> <td>n</td> <td>64.43</td> <td>101</td> <td>Ť</td>                                                                                                                                                                                  | <b>0 23 BLENDED INTEREST RATE</b> (%)         5.20 $5.01$ $814$ $305$ $5.18$ $46$ $20$ $4.62$ $3$ $1$ $4.39$ $157$ $5.20$ $5.01$ $814$ $305$ $5.13$ $4.4$ $15$ $4.38$ $3$ $1$ $4.34$ $15$ $5.24$ $4.50$ $812$ $144$ $305$ $23$ $2$ $4.41$ $15$ $3.74$ $3$ $1$ $4.43$ $7$ $10$ $4.52$ $3$ $1$ $4.43$ $7$ $10$ $4.52$ $3$ $1$ $4.43$ $7$ $10$ $4.52$ $3$ $1$ $4.43$ $7$ $10$ $4.25$ $11$ $4.36$ $117$ $5.24$ $4.30$ $5.16$ $312$ $12$ $22$ $12$ $4.43$ $7$ $10$ $4.25$ $3$ $11$ $4.36$ $117$ $5.33$ $5.16$ $312$ $12$ $2.26$ $33$ $8$ $4.60$ $3$ $1$ $4.36$ $10$ $4.55$ $5.16$ $4.95$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2006       | 13.82        | 28.11         | 791           | 621     | 19.39             | 22              | 15                    | 45.99                                                                            | 32               | 27         | 19.71            | m          | n     | 64.43                           | 101    | Ť        |
| <b>0 23 BLENDED INTEREST RATE</b> (%) <b>0 23 BLENDED INTEREST RATE</b> (%)         5.20       5.01       814       305       4.62       2       4.62       3       1       4.99       137         5.20       5.01       814       305       4.62       2       5.18       46       15       4.38       3       1       4.84       165         5.24       4.58       811       140       3.74       3       1       4.54       170         5.33       4.92       812       181       4.52       23       1       4.84       37       10       4.52       3       1       4.54       170         5.33       4.92       812       181       4.52       23       1       4.84       37       10       4.52       3       1       4.54       170         5.33       4.92       812       129       5.08       23       2       5.26       33       8       4.60       3       1       4.54       170         5.33       5.18       813       129       5.26       33       8       4.60       3       1       4.55       10       4.55     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$37$ 10 $4.52$ $3$ 1 $4.54$ $170$ $5.33$ $4.92$ $812$ $181$ $4.52$ $23$ $14$ $11$ $3.74$ $37$ $10$ $4.52$ $37$ $10$ $4.52$ $311$ $4.54$ $170$ $5.33$ $4.92$ $5.13$ $812$ $372$ $2.26$ $33$ $4$ $17$ $5.48$ $4.60$ $37$ $10$ $4.52$ $5.49$ $4.60$ $3$ $2.64$ <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>D 23 BLENDED INTEREST RATE (%) D 23 BLENDED INTEREST RATE (%)</b> $5.20$ $5.01$ $814$ $305$ $4.62$ $23$ $5$ $513$ $44$ $15$ $4.38$ $3$ $1$ $4.94$ $15$ $5.25$ $4.80$ $817$ $407$ $23$ $1$ $4.73$ $44$ $11$ $3.74$ $3$ $1$ $4.84$ $165$ $5.24$ $4.80$ $817$ $140$ $3.74$ $23$ $1$ $4.73$ $44$ $11$ $3.74$ $3$ $1$ $4.84$ $17$ $4.84$ $17$ $5.24$ $4.58$ $811$ $140$ $3.74$ $23$ $1$ $4.84$ $37$ $10$ $4.52$ $3$ $1$ $4.89$ $117$ $5.33$ $4.92$ $5.13$ $5.12$ $3.12$ $5.26$ $33$ $8$ $4.60$ $3$ $1$ $4.96$ $165$ $5.18$ $117$ $5.33$ $4.92$ $5.13$ $4.6$ $5.39$ $4.6$ $2.2$ $5.49$ $4.7$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>D 23 BLENDED INTEREST RATE</b> (%) <b>D 23 BLENDED INTEREST RATE</b> (%)       4.62       3       4       4.62       3       1       4.99       137 $5.20$ $5.01$ $812$ $214$ $305$ $4.62$ 3       1 $4.94$ 165 $5.25$ $4.58$ $811$ $140$ $3.74$ $23$ 1 $4.73$ $44$ 11 $3.74$ 3       1 $4.84$ 165 $5.25$ $4.58$ $811$ $140$ $3.74$ $23$ 1 $4.452$ 3       1 $4.452$ 3       1 $4.452$ 3       1 $4.452$ 3       1 $4.452$ 3       1 $4.452$ 3       1 $4.65$ 3       1 $4.65$ 1 $4.83$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $127$ $5.18$ $127$ $5.18$ $127$ $5.18$ $127$ $5.18$ $127$ $5.18$ $127$ $5.18$ $127$ $5.18$ $4.95$ $5.18$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>0 23 BLENDED INTEREST RATE</b> (%)         520 $5.01$ $814$ $35$ $4.62$ $3$ $4$ $16$ $4.02$ $3.74$ $3$ $1$ $4.94$ $165$ $4.36$ $3.74$ $3$ $1$ $4.94$ $165$ $4.36$ $3.74$ $3$ $1$ $4.36$ $11$ $4.07$ $2.3$ $1$ $4.44$ $15$ $4.36$ $3$ $1$ $4.44$ $15$ $4.36$ $3$ $1$ $4.44$ $15$ $4.36$ $3$ $1$ $4.44$ $15$ $4.36$ $3$ $1$ $4.44$ $15$ $4.36$ $3$ $1$ $4.48$ $37$ $10$ $4.52$ $3$ $1$ $4.84$ $37$ $10$ $4.52$ $3$ $1$ $4.84$ $17$ $5.68$ $4.92$ $812$ $129$ $5.26$ $33$ $12$ $4.52$ $2.36$ $14$ $17$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $117$ $5.18$ $137$ $5.18$ $4.26$ $5.38$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>D 23 BLENDED INTEREST RATE (%)</b><br><b>5.20 5.01 814 3.05 5.01 814 3.05 5.01 814 3.05 5.01 814 3.7 1 4.1 5.18 4.6 5.2 5.13 4.4 15 5.13 4.4 15 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.13 5.14 5.15 5.14 5.15 5.14 5.15 5.14 5.15 5.14 5.15 5.14 5.16 5.14 5.17 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.19 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 5.11 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| 5.33       4.92       812       181       4.52       23       1       4.84       37       10       4.52       3       10       4.52       3       10       4.52       3       10       4.52       3       10       4.52       3       10       4.52       3       10       4.52       5       16       13       13       13       13       129       5.18       13       13       13       129       5.08       23       2       5.26       33       8       4.60       3       1       5.18       14       5.18       14       5.18       13       5.18       13       5.18       13       5.18       13       5.18       13       5.18       13       5.18       13       5.18       13       5.18       13       5.18       13       5.18       13       2       5.16       137       5.16       137       5.16       3.23       4       5.23       4       4       2       5.39       4       3       1       4.51       117       5.13       3       2       4.45       161       117       5.13       3       2       4.61       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5.18       13       5.18       13       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.18       5.16       157       5.15       5.17       5.17       5.17       5.17       5.17       5.17       5.17       5.11       2.2       5.44       22       5.39       3       1       5.18       5.16       156       5.64       4.61       177       5.63       3.6       5.64       4.61       1<7                                                                                                                                                                                                                                                                                                                                                        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<math>4.52</math> <math>3</math> <math>1</math> <math>5.18</math> <math>5.13</math> <math>813</math> <math>129</math> <math>5.08</math> <math>23</math> <math>2</math> <math>5.26</math> <math>33</math> <math>8</math> <math>4.60</math> <math>3</math> <math>1</math> <math>5.49</math> <math>4.6</math> <math>3</math> <math>8</math> <math>4.60</math> <math>3</math> <math>1</math> <math>5.49</math> <math>4.6</math> <math>23</math> <math>2</math> <math>6.49</math> <math>4.6</math> <math>3</math> <math>2</math> <math>5.49</math> <math>4.6</math> <math>3</math> <math>2</math> <math>6.49</math> <math>4.6</math> <math>3</math> <math>1</math> <math>5.49</math> <math>4.6</math> <math>3</math> <math>2</math> <math>4.95</math> <math>165</math> <math>5.39</math> <math>4.75</math> <math>811</math> <math>237</math> <math>2</math> <math>4.61</math> <math>117</math> <math>5.60</math> <math>4.57</math> <math>170</math> <math>5.63</math> <math>3</math> <math>2</math> <math>4.61</math> <math>117</math> <math>5.614</math> <math>4.67</math> <math>117</math> <math>5.63</math> <math>4.57</math> <math>170</math> <math>5.63</math> <math>4.51</math> <math>7.11</math> <math>5.15</math> <math>4.51</math> <math>5.04</math> <math>4.57</math></td> <td>5.33 <math>4.92</math> <math>812</math> <math>181</math> <math>4.52</math> <math>23</math> <math>1</math> <math>4.84</math> <math>37</math> <math>10</math> <math>4.52</math> <math>513</math> <math>129</math> <math>5.08</math> <math>23</math> <math>2</math> <math>5.26</math> <math>33</math> <math>1</math> <math>5.16</math> <math>137</math> <math>5.77</math> <math>5.13</math> <math>813</math> <math>129</math> <math>5.08</math> <math>23</math> <math>2</math> <math>5.26</math> <math>33</math> <math>1</math> <math>5.49</math> <math>4.60</math> <math>3</math> <math>1</math> <math>5.13</math> <math>117</math> <math>5.13</math> <math>129</math> <math>5.08</math> <math>23</math> <math>2</math> <math>5.49</math> <math>46</math> <math>23</math> <math>5.49</math> <math>46</math> <math>23</math> <math>5.49</math> <math>4</math> <math>22</math> <math>5.49</math> <math>4</math> <math>2</math> <math>5.39</math> <math>4</math> <math>2</math> <math>5.49</math> <math>4</math> <math>2</math> <math>5.39</math> <math>4</math> <math>2</math> <math>5.49</math> <math>4</math> <math>2</math> <math>5.49</math> <math>4</math> <math>2</math> <math>5.49</math> <math>3</math> <math>2</math> <math>4.95</math> <math>165</math> <math>155</math> <math>5.39</math> <math>4</math> <math>2</math> <math>5.49</math> <math>3</math> <math>2</math> <math>4.95</math> <math>165</math> <math>155</math> <math>5.39</math> <math>4</math> <math>2</math> <math>5.41</math> <math>3</math> <math>2</math> <math>4.61</math> <math>177</math> <math>5.53</math> <math>4.51</math> <math>5.71</math> <math>4.95</math> <math>15</math></td> <td>5.33 <math>4.92</math> <math>612</math> <math>181</math> <math>4.52</math> <math>23</math> <math>1</math> <math>4.84</math> <math>37</math> <math>10</math> <math>4.52</math> <math>3</math> <math>10</math> <math>4.52</math> <math>3</math> <math>11</math> <math>5.13</math> <math>613</math> <math>5.13</math> <math>813</math> <math>129</math> <math>5.08</math> <math>23</math> <math>2</math> <math>5.26</math> <math>33</math> <math>8</math> <math>4.60</math> <math>3</math> <math>1</math> <math>5.16</math> <math>137</math> <math>5.49</math> <math>5.15</math> <math>814</math> <math>370</math> <math>3.33</math> <math>23</math> <math>4</math> <math>5.26</math> <math>33</math> <math>4</math> <math>25</math> <math>5.49</math> <math>3</math> <math>7</math> <math>6.78</math> <math>7.66</math> <math>137</math> <math>5.49</math> <math>5.15</math> <math>814</math> <math>370</math> <math>3.33</math> <math>23</math> <math>4</math> <math>22</math> <math>5.39</math> <math>3</math> <math>2</math> <math>4.96</math> <math>165</math> <math>5.66</math> <math>4.57</math> <math>170</math> <math>5.61</math> <math>4.57</math> <math>170</math> <math>5.61</math> <math>4.57</math> <math>170</math> <math>5.61</math> <math>3.7</math> <math>4.54</math> <math>7.71</math> <math>5.61</math> <math>4.57</math> <math>170</math> <math>5.61</math> <math>4.57</math> <math>170</math> <math>5.61</math> <math>4.61</math> <math>7.11</math> <math>3</math> <math>2</math> <math>4.61</math> <math>7.71</math> <math>3</math> <math>7.61</math> <math>4.57</math> <math>170</math> <math>5.53</math> <math>4.61</math> <math>5</math></td> <td>2004</td> <td>5,24</td> <td>4.58</td> <td>811</td> <td>140</td> <td>3.74</td> <td>23</td> <td>•</td> <td>4./3</td> <td></td> <td>= \$</td> <td></td> <td><b>)</b> (</td> <td></td> <td>08 1</td> <td>117</td> <td>ŝ</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 5.33 $4.92$ $812$ $181$ $4.52$ $23$ $1$ $4.84$ $37$ $10$ $4.52$ $3$ $1$ $5.18$ $184$ $37$ $10$ $4.52$ $3$ $1$ $5.18$ $184$ $37$ $10$ $4.52$ $3$ $1$ $5.18$ $5.13$ $813$ $129$ $5.08$ $23$ $2$ $5.26$ $33$ $8$ $4.60$ $3$ $1$ $5.49$ $4.6$ $3$ $8$ $4.60$ $3$ $1$ $5.49$ $4.6$ $23$ $2$ $6.49$ $4.6$ $3$ $2$ $5.49$ $4.6$ $3$ $2$ $6.49$ $4.6$ $3$ $1$ $5.49$ $4.6$ $3$ $2$ $4.95$ $165$ $5.39$ $4.75$ $811$ $237$ $2$ $4.61$ $117$ $5.60$ $4.57$ $170$ $5.63$ $3$ $2$ $4.61$ $117$ $5.614$ $4.67$ $117$ $5.63$ $4.57$ $170$ $5.63$ $4.51$ $7.11$ $5.15$ $4.51$ $5.04$ $4.57$                                                                                                                                                                                                                                                                      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      | 811           | 140     | 3.74              | 23              | •                     | 4./3                                                                             |                  | = \$       |                  | <b>)</b> ( |       | 08 1                            | 117    | ŝ        |
| 5.77       5.13       813       129       5.08       23       2       5.26       33       8       4.60       3       1       9.10       0.4         5.77       5.13       813       70       5.08       23       2       5.26       33       8       4.60       3       1       9.10       0.4         5.49       5.15       814       370       3.93       23       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.53       23       4       5.39       44       22       5.39       3       2       4.96       165         5.39       4.75       811       297       3.70       23       1       5.39       44       22       5.39       3       1       4.56       165         5.60       4.75       811       297       3.70       23       4       5.07       37       15       5.14       137         5.83       4.90       812       297       4.95       23       3       4.58       3       2       4.61       117         5.11       5   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 5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5.77       5.13       813       129       5.08       23       2       5.26       33       8       4.60       3       1       5.10       137         5.77       5.13       813       129       5.08       23       2       5.26       33       8       4.60       3       1       5.10       137         5.49       46       5.15       814       370       3.53       23       4       5.39       44       22       5.39       3       2       4.95       165       165         5.39       4.83       812       342       3.53       23       4       5.39       44       22       5.41       3       1       4.57       170         5.03       4.13       370       23       4       5.27       44       17       5.41       3       2       4.61       117         5.60       4.12       813       202       4.95       23       4       5.63       3       2       4.61       117         5.83       4.90       812       23       3       4       5.63       3       2       5.64       184       177         5.11       5.15 <td>5.77       5.13       813       129       5.08       23       2       5.26       33       8       4.60       3       1       5.10       104         5.77       5.15       814       370       3.93       23       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.93       23       4       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       22       5.39       3       2       4.95       165         5.30       4.75       811       297       3.70       23       4       22       5.83       3       1       4.57       170         5.60       4.75       811       297       4.4       17       5.83       3       2       4.61       117         5.60       812       297       4.91       7.1       5.15       813       202       4.95       16       7.11       3       2       5.04       184         7.11       5.15       813       202       4.95</td> <td><b>5.77</b>       5.13       813       129       5.08       23       2       5.26       33       8       4.60       3       1       3.10       10       3.10       10       3.10       10       3.10       10       3.11       3.10       137         <b>25 LONG-TERM INTEREST AS % OF REVENUE</b>       3.93       2.3       6       5.49       46       23       5.49       3       2       5.49       17       3.17       3.16       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       11       25       165&lt;</td> <td><b>7.7</b>       5.13       813       129       5.08       23       2       5.26       33       8       4.60       3       1       3.18       10       3.18       10       3.18       129       5.08       23       2       5.26       33       1       3.18       10       3.18       10       3.18       10       3.18       10       3.17       3.18       10       3.17       3.18       4       2       5.49       4       2       5.49       4       2       5.49       4       2       5.49       4       2       5.49       4       17       5.49       4       17       5.49       4       4       17       5.49       3       2       4.57       170       5.15       117       5.15       811       297       4.51       170       5.41       3       1       4.57       170       5.64       14       17       5.41       3       1       4.57       170       5.64       165       5.64       165       5.64       165       5.64       165       5.64       167       5.64       167       5.64       167       5.64       167       5.64       167       5.64       167       5.64</td> <td></td> <td>50 Y</td> <td>4.92</td> <td>812</td> <td>181</td> <td>4.52</td> <td>23</td> <td>•</td> <td>4.84</td> <td>37</td> <td>10</td> <td>70.4</td> <td><b>n</b> 1</td> <td> ,</td> <td></td> <td></td> <td>i č</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5.77       5.13       813       129       5.08       23       2       5.26       33       8       4.60       3       1       5.10       104         5.77       5.15       814       370       3.93       23       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.93       23       4       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       22       5.39       3       2       4.95       165         5.30       4.75       811       297       3.70       23       4       22       5.83       3       1       4.57       170         5.60       4.75       811       297       4.4       17       5.83       3       2       4.61       117         5.60       812       297       4.91       7.1       5.15       813       202       4.95       16       7.11       3       2       5.04       184         7.11       5.15       813       202       4.95                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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 33       8       4.60       3       1       3.10       10       3.10       10       3.10       10       3.10       10       3.11       3.10       137 <b>25 LONG-TERM INTEREST AS % OF REVENUE</b> 3.93       2.3       6       5.49       46       23       5.49       3       2       5.49       17       3.17       3.16       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       165       11       25       165<                          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4.60       3       1       3.18       10       3.18       10       3.18       129       5.08       23       2       5.26       33       1       3.18       10       3.18       10       3.18       10       3.18       10       3.17       3.18       10       3.17       3.18       4       2       5.49       4       2       5.49       4       2       5.49       4       2       5.49       4       2       5.49       4       17       5.49       4       17       5.49       4       4       17       5.49       3       2       4.57       170       5.15       117       5.15       811       297       4.51       170       5.41       3       1       4.57       170       5.64       14       17       5.41       3       1       4.57       170       5.64       165       5.64       165       5.64       165       5.64       165       5.64       167       5.64       167       5.64       167       5.64       167       5.64       167       5.64       167       5.64                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            | 50 Y         | 4.92          | 812           | 181     | 4.52              | 23              | •                     | 4.84                                                                             | 37               | 10         | 70.4             | <b>n</b> 1 | ,     |                                 |        | i č      |
| <b>D 25 LONG-TERM INTEREST AS A % OF REVENUE 5.49 46 23 5.49 46 23 5.49 32 5.49 32 5.49 32 5.49 32 5.49 32 5.49 32 5.49 32 5.49 32 5.49 32 5.49 32 5.49 32 5.49 32 5.49 32 44 22 5.39 34 23 44 22 5.39 34 4.57 170 5.60 4.75 811 297 3.70 23 4 5.27 44 17 5.41 3 1 4.57 170 5.83 4.90 812 297 4.03 37 15 5.83 3 2 4.61 117 5.83 4.95 23 4 5.07 37 15 5.83 3 2 4.61 117 7.11 5.15 813 202 4.95 23 5.04</b> <td< td=""><td><b>D 25 LONG-TERM INTEREST AS A % OF REVENUE</b>         5.49       5.15       814       370       3.93       23       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.53       23       4       22       5.39       3       2       4.95       165         5.39       4.75       811       297       3.70       23       1       5.27       44       17       5.41       3       1       4.57       170         5.60       4.75       811       297       3.70       23       4       5.27       44       17       5.41       3       1       4.57       170         5.83       4.90       812       270       23       4       5.07       37       15       5.83       3       2       4.61       117         5.83       4.90       812       23       4       5.07       37       15       5.83       3       2       4.61       117         5.11       5.15       813       202       4.95       23       3       5       7.11       3       2       5.04</td><td><b>D 25 LONG-TERM INTEREST AS A % OF REVENUE</b>       3.93       23       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.93       23       6       5.39       46       23       5.49       3       2       4.95       165         5.49       4.83       812       342       3.53       23       4       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       5.27       44       17       5.41       3       1       4.57       170         5.60       4.12       237       23       4       5.07       37       15       5.83       3       2       4.61       117         5.83       4.90       812       237       23       4       5.07       37       15       5.83       3       2       4.61       117         5.13       4.90       23       4       5.07       37       15       5.83       3       2       5.04       184         7.11       5.15       813       202</td><td><b>D 25 LONG-TERM INTEREST AS A % OF REVENUE</b>       3.93       23       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.53       23       6       5.39       44       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       5.27       44       17       5.41       3       1       4.57       170         5.60       4.12       297       3.70       23       4       5.07       37       15       5.83       3       2       4.61       117         5.83       4.90       812       297       4.95       23       3       4.58       33       6       7.11       3       2       4.61       117         5.83       4.90       813       202       4.58       23       3       5.04       184         7.11       5.15       813       202       4.58</td><td><b>D 25 LONG-TERM INTEREST AS A % OF REVENUE</b>       3.93       23       6       5.49       46       23       5,49       3       2       5.26       137         5.49       5.15       814       370       3.93       23       6       5.39       46       22       5.39       3       2       4.95       165         5.49       5.15       811       297       3.53       23       4       22       5.39       3       2       4.95       165         5.60       4.75       811       297       3.70       23       1       5.57       44       17       5.41       3       1       4.57       170         5.60       4.75       811       297       3.70       23       1       5.77       44       17       5.41       3       2       4.61       117         5.83       4.90       812       297       4.09       23       4       5.67       7.11       3       2       5.04       184         7.11       5.15       813       202       4.95       23       3       4.58       33       6       7.11       3       2       5.04       184         &lt;</td><td><b>D 25 LONG-TERM INTEREST AS % OF REVENUE</b>       3.93       23       6       5.49       46       23       5,49       3       2       5.56       137         5.49       5.15       814       370       3.93       23       6       5.39       44       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       22       5.39       3       2       4.95       165         5.39       4.75       811       297       3.70       23       1       5.27       44       17       5.41       3       1       4.57       170         5.60       4.75       811       297       3.70       23       4       5.07       37       15       5.41       3       1       4.57       170         5.83       4.90       812       297       4.95       23       4       5.68       7.11       3       2       4.61       117         5.83       4.91       812       202       4.95       23       3       4.58       33       6       7.11       3       2.04       184         7.11       &lt;</td><td>2002</td><td>27.2<br/>77.2</td><td>5.13</td><td>813</td><td>129</td><td>5.08</td><td>23</td><td>2</td><td>5.26</td><td>33</td><td>8</td><td>4.60</td><td>n</td><td>-</td><td>3.18</td><td>184</td><td>3</td></td<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>D 25 LONG-TERM INTEREST AS A % OF REVENUE</b> 5.49       5.15       814       370       3.93       23       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.53       23       4       22       5.39       3       2       4.95       165         5.39       4.75       811       297       3.70       23       1       5.27       44       17       5.41       3       1       4.57       170         5.60       4.75       811       297       3.70       23       4       5.27       44       17       5.41       3       1       4.57       170         5.83       4.90       812       270       23       4       5.07       37       15       5.83       3       2       4.61       117         5.83       4.90       812       23       4       5.07       37       15       5.83       3       2       4.61       117         5.11       5.15       813       202       4.95       23       3       5       7.11       3       2       5.04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>D 25 LONG-TERM INTEREST AS A % OF REVENUE</b> 3.93       23       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.93       23       6       5.39       46       23       5.49       3       2       4.95       165         5.49       4.83       812       342       3.53       23       4       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       5.27       44       17       5.41       3       1       4.57       170         5.60       4.12       237       23       4       5.07       37       15       5.83       3       2       4.61       117         5.83       4.90       812       237       23       4       5.07       37       15       5.83       3       2       4.61       117         5.13       4.90       23       4       5.07       37       15       5.83       3       2       5.04       184         7.11       5.15       813       202                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>D 25 LONG-TERM INTEREST AS A % OF REVENUE</b> 3.93       23       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.53       23       6       5.39       44       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       5.27       44       17       5.41       3       1       4.57       170         5.60       4.12       297       3.70       23       4       5.07       37       15       5.83       3       2       4.61       117         5.83       4.90       812       297       4.95       23       3       4.58       33       6       7.11       3       2       4.61       117         5.83       4.90       813       202       4.58       23       3       5.04       184         7.11       5.15       813       202       4.58                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>D 25 LONG-TERM INTEREST AS A % OF REVENUE</b> 3.93       23       6       5.49       46       23       5,49       3       2       5.26       137         5.49       5.15       814       370       3.93       23       6       5.39       46       22       5.39       3       2       4.95       165         5.49       5.15       811       297       3.53       23       4       22       5.39       3       2       4.95       165         5.60       4.75       811       297       3.70       23       1       5.57       44       17       5.41       3       1       4.57       170         5.60       4.75       811       297       3.70       23       1       5.77       44       17       5.41       3       2       4.61       117         5.83       4.90       812       297       4.09       23       4       5.67       7.11       3       2       5.04       184         7.11       5.15       813       202       4.95       23       3       4.58       33       6       7.11       3       2       5.04       184         <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>D 25 LONG-TERM INTEREST AS % OF REVENUE</b> 3.93       23       6       5.49       46       23       5,49       3       2       5.56       137         5.49       5.15       814       370       3.93       23       6       5.39       44       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       22       5.39       3       2       4.95       165         5.39       4.75       811       297       3.70       23       1       5.27       44       17       5.41       3       1       4.57       170         5.60       4.75       811       297       3.70       23       4       5.07       37       15       5.41       3       1       4.57       170         5.83       4.90       812       297       4.95       23       4       5.68       7.11       3       2       4.61       117         5.83       4.91       812       202       4.95       23       3       4.58       33       6       7.11       3       2.04       184         7.11       <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2002       | 27.2<br>77.2 | 5.13          | 813           | 129     | 5.08              | 23              | 2                     | 5.26                                                                             | 33               | 8          | 4.60             | n          | -     | 3.18                            | 184    | 3        |
| <b>0 25 LONG-TERM INTEREST AS % OF REVENUE</b> 3.93       23       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.93       23       6       5.39       46       23       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       52       5.39       3       2       4.95       165         5.60       4.75       811       297       3.70       23       1       5.27       44       17       5.41       3       1       4.57       170         5.60       4.75       811       297       3.70       23       4       5.07       37       15       5.83       3       2       4.61       117         5.83       4.90       812       297       4.95       23       4       5.07       37       15       5.83       3       2       5.04       184         7.11       5.15       813       202       4.95       23       3       4.58       33       6       7.11       3       5.04       184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>D 25 LONG-TERM INTEREST AS A % OF REVENUE</b> 5.49       5.15       814       370       3.93       23       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.53       23       4       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       5.39       44       22       5.39       3       2       4.95       165         5.60       4.75       811       297       3.70       23       1       5.27       44       17       5.41       3       1       4.57       170         5.60       4.10       812       297       4.09       23       4       5.07       37       15       5.83       3       2       4.61       117         5.13       4.00       812       297       4.09       23       4       5.07       37       15       5.83       3       2       4.61       117         5.11       5.15       813       202       4.95       23       3       5.63       5.11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>D 25 LONG-TERM INTEREST AS A % OF REVENUE</b> 5.49       5.15       814       370       3.93       23       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.53       23       4       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       22       5.39       3       2       4.95       165         5.00       4.75       811       297       3.70       23       1       5.27       44       17       5.41       3       1       4.57       170         5.60       4.90       812       297       3.70       23       4       5.07       37       15       5.83       3       2       4.61       117         5.83       4.90       812       297       4.96       23       4       5.07       37       15       5.04       38       17         5.83       4.90       812       297       4.96       33       6       7.11       3       2       4.61       117                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>D 25 LONG-TERM INTEREST AS A % OF REVENUE</b> 3.93       2.3       6       5.49       46       23       5.49       3       2       5.26       137         5.49       5.15       814       370       3.53       23       6       5.39       44       22       5.39       3       2       4.95       165         5.39       4.83       812       342       3.53       23       4       22       5.39       3       2       4.95       165         5.00       4.75       811       297       3.70       23       1       5.27       44       17       5.41       3       1       4.57       170         5.60       4.75       811       297       3.70       23       4       5.07       37       15       5.83       3       2       4.61       117         5.83       4.90       812       297       4.09       23       4       5.07       37       15       5.64       166         7.11       5.15       813       202       4.96       23       4       5.93       5       4.61       117         7.11       5.15       813       202       4.58 <td><b>0 25 LONG-TERM INTEREST AS % OF REVENUE</b>       3.93       2.3       6       5.49       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       4       5       5       5       5       4       5       5       5       4       5       5       3       1       5       5       3       1       5       5       3       1       5       5       3       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1</td> <td><b>0 25 LONG-TERM INTEREST AS % OF REVENUE</b>       3.93       23       6       5.49       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       6       165       17       5       5       5       6       16       17       5       5       5       6       1       11       17       5       5       5       6       1       11       1       1       1       1       1       1       5</td> <td>2000</td> <td></td> <td>2</td> <td>)</td> <td>Į</td> <td></td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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      5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       4       5       5       5       5       4       5       5       5       4       5       5       3       1       5       5       3       1       5       5       3       1       5       5       3       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>0 25 LONG-TERM INTEREST AS % OF REVENUE</b> 3.93       23       6       5.49       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       6       165       17       5       5       5       6       16       17       5       5       5       6       1       11       17       5       5       5       6       1       11       1       1       1       1       1       1       5                                                                                                                                                                                                                                              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                 |                  |            |                  |            |       |                                 |        |          |
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3</td><td>¢</td><td>ç</td><td>5 26</td><td>137</td><td>54<br/>2</td></t<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5.49 $5.15$ $814$ $370$ $3.93$ $2.3$ $5.49$ $4b$ $2.3$ $0.49$ $4.61$ $117$ $5.39$ $44$ $22$ $5.39$ $3$ $2$ $4.61$ $117$ $5.60$ $4.75$ $811$ $297$ $3.70$ $23$ $1$ $5.27$ $44$ $17$ $5.41$ $3$ $1$ $4.57$ $170$ $5.83$ 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$4.61$ $7.$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | RATIO      | 1            | NTEREST AS A  | % OF F        | REVENUE |                   |                 |                       | 1                                                                                | ç                | ç          | 07 3             | ¢          | ç     | 5 26                            | 137    | 54<br>2  |
| 5.39     4.83     812     342     3.53     23     4     22     5.39     44     22     5.33     5     4.57     170       5.60     4.75     811     297     3.70     23     1     5.27     44     17     5.41     3     1     4.57     170       5.60     4.75     811     297     4.09     23     4     5.07     37     15     5.83     3     2     4.61     117       5.83     4.90     812     297     4.09     23     4     5.07     37     15     5.83     3     2     4.61     117       7.11     5.15     813     202     4.95     23     3     4.58     33     6     7.11     3     2     5.04     184                                                                                                                                                                                                                                                                                                                                                                                                                           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$813$ $202$ $4.95$ $23$ $3$ $4.58$ $33$ $6$ $7.11$ $3$ $2$ $5.04$ $184$ $7.11$ $5.15$ $813$ $202$ $4.95$ $23$ $3$ $4.58$ $7.11$ $3$ $2$ $5.04$ $184$ <td>5.39 <math>4.83</math> <math>812</math> <math>342</math> <math>3.53</math> <math>23</math> <math>4.8</math> <math>22</math> <math>0.39</math> <math>0.2</math> <math>2.37</math> <math>10</math> <math>5.60</math> <math>4.75</math> <math>811</math> <math>297</math> <math>3.70</math> <math>23</math> <math>1</math> <math>5.27</math> <math>44</math> <math>17</math> <math>5.41</math> <math>3</math> <math>1</math> <math>4.57</math> <math>170</math> <math>5.63</math> <math>4.90</math> <math>812</math> <math>297</math> <math>4.09</math> <math>23</math> <math>4</math> <math>5.07</math> <math>37</math> <math>15</math> <math>5.83</math> <math>3</math> <math>2</math> <math>4.61</math> <math>117</math> <math>5.11</math> <math>5.15</math> <math>813</math> <math>202</math> <math>4.90</math> <math>23</math> <math>4</math> <math>5.07</math> 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<math>4.96</math> <math>23</math> <math>4</math> <math>5.07</math> <math>37</math> <math>15</math> <math>5.83</math> <math>3</math> <math>2</math> <math>4.61</math> <math>117</math> <math>7.11</math> <math>5.15</math> <math>813</math> <math>202</math> <math>4.95</math> <math>23</math> <math>3</math> <math>4.58</math> <math>33</math> <math>6</math> <math>7.11</math> <math>3</math> <math>2.04</math> <math>184</math> <math>7.11</math> <math>5.15</math> <math>813</math> <math>202</math> <math>4.95</math> <math>23</math> <math>6</math> <math>7.11</math> <math>3</math> <math>2</math> <math>4.61</math> <math>134</math> <math>7.11</math> <math>5.12</math> <math>815</math> <math>23</math> <math>6</math> <math>7.11</math> <math>3</math> <math>2</math></td> <td>5.39 <math>4.83</math> <math>812</math> <math>342</math> <math>3.53</math> <math>23</math> <math>4</math> <math>22</math> <math>5.39</math> <math>4</math> <math>27</math> <math>5.11</math> <math>37</math> <math>12</math> <math>5.27</math> <math>44</math> <math>17</math> <math>5.41</math> <math>3</math> <math>1</math> <math>4.61</math> <math>117</math> <math>5.60</math> <math>4.75</math> <math>811</math> <math>297</math> <math>3.70</math> <math>23</math> <math>1</math> <math>5.27</math> <math>44</math> <math>17</math> <math>5.41</math> <math>3</math> <math>1</math> <math>4.61</math> <math>117</math> <math>5.83</math> <math>4.90</math> <math>812</math> <math>297</math> <math>4.90</math> <math>23</math> <math>4</math> <math>5.07</math> <math>37</math> <math>15</math> <math>5.83</math> <math>3</math> <math>2</math> <math>4.61</math> <math>117</math> <math>7.11</math> <math>5.15</math> <math>813</math> <math>202</math> <math>4.95</math> <math>23</math> <math>3</math> <math>4.58</math> <math>33</math> <math>6</math> <math>7.11</math> <math>3</math> <math>2.04</math> <math>184</math> <math>7.11</math> <math>5.15</math> <math>813</math> <math>202</math> <math>4.95</math> <math>23</math> <math>3</math> <math>6</math> <math>7.11</math> <math>3</math> <math>2</math> <math>4.61</math> <math>117</math> <math>7.11</math> <math>5.15</math> <math>813</math> <math>502</math> <math>4.95</math> <math>33</math> <math>6</math> <math>7.11</math> <math>3</math> <math>2.04</math> <math>184</math> <math>7.11</math> <math>5.15</math>&lt;</td> <td>2002</td> <td></td> <td>5.15</td> <td></td> <td>370</td> <td>3.93</td> <td>23</td> <td>9</td> <td>5.49</td> <td><del>1</del></td> <td>38</td> <td></td> <td></td> <td>1 0</td> <td>4 95</td> <td>165</td> <td>17</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5.39 $4.83$ $812$ $342$ $3.53$ $23$ $4.8$ $22$ $0.39$ $0.2$ $2.37$ $10$ $5.60$ $4.75$ $811$ $297$ $3.70$ $23$ $1$ $5.27$ $44$ $17$ $5.41$ $3$ $1$ $4.57$ $170$ $5.63$ $4.90$ $812$ $297$ $4.09$ $23$ $4$ $5.07$ $37$ $15$ $5.83$ $3$ $2$ $4.61$ $117$ $5.11$ $5.15$ $813$ $202$ $4.90$ $23$ $4$ $5.07$ $37$ $15$ $5.83$ $3$ $2$ $4.61$ $117$ $7.11$ $5.15$ $813$ $202$ $4.95$ $23$ $3$ $6$ $7.11$ $3$ $2$ $4.61$ $134$ $7.11$ $5.15$ $813$ $202$ $4.95$ $23$ $6$ $7.11$ $3$ $2$ $5.04$ $184$ $7.11$ $5.15$ $813$ $5$ $3$ $6$ $7.11$ $3$ $2$ $6$                                                                                                                                                                                                                                                                                                                                                                              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5.15          |               | 370     | 3.93              | 23              | 9                     | 5.49                                                                             | <del>1</del>     | 38         |                  |            | 1 0   | 4 95                            | 165    | 17       |
| 5.60     4.75     811     297     3.70     23     1     5.27     44     17     5.41     3     1     4.01     17       5.60     4.75     811     297     4.09     23     4     5.07     37     15     5.83     3     2     4.61     117       5.83     4.90     812     297     4.09     23     4     5.07     37     15     5.83     3     2     4.61     117       7.11     5.15     813     202     4.95     23     3     4.58     33     6     7.11     3     2     5.04     184       7.11     5.15     813     202     4.95     23     3     4.58     33     6     7.11     3     2     5.04     184                                                                                                                                                                                                                                                                                                                                                                                                                              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| 23              | 4                     | 5.39                                                                             |                  | 77         | 90.0             | <b>,</b>   | 4     | 1.57                            | 024    |          |
| 5.83     4.90     812     297     4.09     23     4     5.07     37     15     5.83     3     2     4.01     11/       7.11     5.15     813     202     4.95     23     3     4.58     33     6     7.11     3     2     4.01     11/                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| 53              | o                     | 20.4                                                                             |                  | >          |                  |            |       |                                 |        |          |

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| Page 5                                                                          | -2006)                       | 1            |      | 201 -    |      |                         | 9 84         |                   |       | 7 100                     |                |      | 9 76 |      |      |                 | <b>4</b> |      | 69 6 |              |      | 129        |       |              | 501 501    |              |                                |              | 2 30         |            |                |      |                                   |                                                 |                | 72 162         |            | 184 174        |        |
|---------------------------------------------------------------------------------|------------------------------|--------------|------|----------|------|-------------------------|--------------|-------------------|-------|---------------------------|----------------|------|------|------|------|-----------------|----------|------|------|--------------|------|------------|-------|--------------|------------|--------------|--------------------------------|--------------|--------------|------------|----------------|------|-----------------------------------|-------------------------------------------------|----------------|----------------|------------|----------------|--------|
|                                                                                 | (2001-                       | NBR          |      | 151      | 100  | 211                     | 115          | 184               |       | 137                       |                |      |      | 184  |      | 137             |          |      |      | 184          |      |            |       |              | 211<br>181 |              |                                | 165          |              |            |                |      |                                   | 137                                             |                |                |            |                |        |
| Page 6 of 23                                                                    | Plant Growth (2001-2006)     | Median       |      | 6.37     | 5,60 | 5.91                    | 5.51         | 5.82              |       | 5.72                      | 5.08           | 5.13 | 5.29 | 5.68 |      | 1.41            | 1.24     | 1.22 | 1.43 | 1.34         |      | 4.13       | 3.44  | 0.0<br>20.0  | 17.4       | 2.0          | 6.37                           |              | 6.58         | 6.29       | 6.38           |      |                                   | 74.00                                           | 76.15          | 76.28          | 83.09      | 87.44          |        |
| Page (                                                                          | plier                        | Rank         |      | ო        | m ·  | 2                       | 2            | 7                 |       | ٣.                        | · <del>•</del> | • •  | 2    | 2    |      | ŝ               | ŝ        | 2    | 2    | 2            |      | ς          | n i   | <b>თ</b> (   | <b>"</b> , | N            | Ŧ                              | - (          | 40           | 1 ***      | ••••           |      |                                   | 2                                               | 5              | 10             | 1 0        | 40             | 1      |
|                                                                                 | ver Sup                      | NBR          |      | ო        | Ċ    | e                       | ю            | С                 |       | ~                         | <b>,</b> ,     |      |      | ы    |      | n               | (<br>()  | 3    | ო    | e            |      | e          | ŝ     | <b>თ</b> 1   |            | ņ            | c                              | 0 0          | <b>,</b> 0   |            | იი             |      | 1 - 11<br>- 22<br>- 2             | er:                                             | . 4            | ) e            | <b>,</b> , | <b>n</b> n     | >      |
|                                                                                 | Major Current Power Supplier | Median       |      | 7.33     | 6,39 | 5.37                    | 4.59         | -0.31             |       | ע<br>1                    | 01.0<br>BC 7   | 4.83 | 4.98 | 3.15 |      | 1 05            | 1.13     | 1.14 | 1.24 | 1.29         |      | 2.61       | 3.84  | 1.35         | 1.50       | 3.48         | 1                              | 51.7<br>7 00 | 60.7<br>19.7 | 4.7<br>4.7 | 7.67           |      |                                   | 58 13<br>5                                      | 50.10<br>ED 75 | 00.10<br>58 AD |            | 90.49<br>70.24 | r.<br> |
| )2 <b>0</b> )                                                                   |                              | Rank         |      | 41       | 24   | 28                      | 28           | 32                |       | ţ                         | .+ v           | 2 5  | 2 Y  | 31   |      | 24              | t 10     | 5 60 | 18   | 17           |      | 44         | 44    | 33           | 33         | 21           | 1                              | <b>m</b> 1   | <b>თ</b> (   | א ת        | - u.           | )    |                                   | 72                                              | ÷.             | 24             | 4 0        | 36             | nç     |
| (RTA)<br>n (KYI                                                                 | Size                         | NBR          |      | 46       | 44   | 44                      | 37           | 33                |       | 5                         | 99             | 44   | ŧ ;  | 5 88 | ;    | ä               |          | 44   | 37   | 33           |      | 46         | 44    | 44           | 37         | 33           | :                              | 46           | 4:           | 4 C        | 2<br>2<br>2    | 3    | -29)                              | ů.                                              | ₽:             | 44             | 4          | 37             | ŝ      |
| 2006 Key Ratio Trend Analysis (KRTA)<br>son Purchase Energy Corporation (KY020) | Consumer Size                | Median       |      | 6.66     | 5.74 | 6.22                    | 6.38         | 6.06              |       | 1                         | 5.72           | 5.25 | 0.00 | 5.84 | 2    |                 | 47.1     |      | 1.17 | 1.29         |      | 4.12       | 3.91  | 3.50         | 3.88       | 5.34         |                                | 5.94         | 6.24         | 6.39       | 0.04<br>A 78   | 0710 | REVENUE & MARGINS (RATIOS) 33-59) |                                                 | 13.09          | 74.16          | 75.94      | 79.00          | 85,40  |
| tio Tren<br>se Energ                                                            |                              | Rank         |      | 6        | 19   | ĸ                       | , t          | 17                | :     |                           | 19             | 12   | N Ç  | Ξ¥   | 2    |                 | 4 (      | 2    | - ¢  | 1            |      | 22         | 23    | 16           | 20         | 4            |                                | 7            | ო            | 4          | <del>،</del> س |      | & MARGI                           | :                                               | 14             | 17             | 20         | 22             | 22     |
| key Ra<br>urchas                                                                | ping                         | '            |      | 23       | 23   | 5                       | 3 5          | C7 E2             | 3     |                           | 23             | 23   | 53   | 67   | 3    |                 | 23       | 52   | S C  | 53 62        |      | 23         | 23    | 23           | 23         | 23           |                                | 23           | 23           | 23         | 23             | 57   |                                   |                                                 | 23             | 23             | 23         | 23             | 23     |
| 2006 h<br>Jackson P                                                             | State Grou                   | Median NBR   |      | 10 97    | 7.55 | 2 2 2<br>2 2 2<br>2 2 2 | 3.30<br>A FD | 4.79<br>0 00<br>0 | 2017  |                           | 6.89           | 5.52 | 3,43 | 4.60 | 3.30 |                 | 1.04     | 1.11 | 1.09 | 1.04         |      | 17 0       | 3.74  | 2.21         | 1.75       | 3.05         |                                | 6.06         | 6.19         | 6.26       | 6.20           | 6.51 |                                   |                                                 |                | 61.54          | 65.50      | 72.04          | 78.61  |
|                                                                                 |                              | Rank         |      | 640      | 040  |                         | 458          | 565<br>700        | 60/   | <b>CAPITALIZATION (%)</b> | 605            | 364  | 374  | 509  | 766  |                 | 574      | 654  | 477  | 421<br>418   |      | 064        | C L L | 674          | 712        | 447          | EAR                            | 166          | 199          | 182        | 204            | 93   |                                   | NH SOLD (MI                                     | 750            | 752            | 770        | 776            | 777    |
|                                                                                 | _                            | BR           |      | [%]      | 070  | 070                     | 818          | 820               | 818   | APITAL                    | 823            | 820  | 818  | 820  | 819  |                 | 823      | 820  | 818  | 820<br>819   |      |            | 020   | 070<br>818   |            | 819          | ONEYEAR                        |              | 820          | 818        | 820            | 819  |                                   | PER KV                                          | 821            | 817            | 818        | 819            | 818    |
|                                                                                 | 11C Total                    | Median       |      |          | 0.00 | 0.00                    | 5.86         | 6.08              | 6.51  |                           | 5.69           | 5.27 | 5.12 | 5.37 | 5.82 |                 | 1.32     | 1.29 | 1.27 | 1.26<br>1.29 |      | PERTUP (%) | 3.90  | 3.74<br>2 77 |            | 3.99         | RATIO (PRR)                    | 6 19<br>6 19 | 6,32         | 6.45       | 6.42           | 6.39 |                                   | G REVENUE                                       | 74.19          | 76.78          | 78.83      | 83,40          | 88,12  |
| 20                                                                              |                              | aula/ motors | 5    | RATE     | 4.00 | 5.69                    | 5.37         | 4.59              | -0.31 | 8 RATE OF RETURN ON TOTAL |                | 5.52 | 5.31 | 4.98 | 3.15 | 0 CURRENT RATIO |          | 0.77 | 1.14 | 1.24         |      | GENE       | 0.54  | 0.18         | 1.23       | 3.48         | PERSONAL PEVENI (F RATIO (PRB) |              | 60 Z         | 7.31       | 7.24           | 7.89 |                                   | 33 TOTAL OPERATING REVENUE PER KWH SOLD (MILLS) |                | 58.75          | 5000 EB 40 | 20.40          | 59.34  |
| 08/01/2007                                                                      |                              |              | Tear | RATIO 27 | 2002 | 2003                    | 2004         | 2005              | 2006  | RATIO 28                  | 2002           | 2003 | 2004 | 2005 | 2006 | RATIO 29        | 2002     | 2003 | 2004 | 2005<br>2006 | 0007 | RATIO 30   | 2002  | 2003         | 2004       | 2005<br>2006 |                                | KALIU JI     | 2002         | 2004       | 2005           | 2006 |                                   | PATIO 33                                        |                | 2002           | 5007       | 2004           | 2006   |

| Page 6                                                                           | 06)                          | Rank         | 0                                                  | 000        | 70             | 1            |            | 201   | 70                                        | 174        | 138      | 76         | 159         |          | 108                           | 0 u<br>u   | 162        | 113           | 176   |       | 88                                 | 126            | 138        | 26         | 159          |             | 132                       | 160   | 167         | 117            | 181            |       | 119                  | 144            | 154            | 107            | 167        |       |
|----------------------------------------------------------------------------------|------------------------------|--------------|----------------------------------------------------|------------|----------------|--------------|------------|-------|-------------------------------------------|------------|----------|------------|-------------|----------|-------------------------------|------------|------------|---------------|-------|-------|------------------------------------|----------------|------------|------------|--------------|-------------|---------------------------|-------|-------------|----------------|----------------|-------|----------------------|----------------|----------------|----------------|------------|-------|
| α.                                                                               | 001-20                       | NBR          | 1<br>1                                             | 101        | C01            | 110          | 107        |       | 127                                       | 201        | 170      | 110        | 184         |          | 127                           | 101        | 64         | 119           | 184   |       | 137                                | 165            | 172        | 119        | 184          |             | 137                       | 165   | 172         | 119            | 184            |       | 137                  | 165            | 172            | 118            | 183        |       |
| )                                                                                | 12                           | Median       |                                                    | 31,12      | 57.75<br>59.95 | 30.02        | 40.10      | 26.14 | 06 687 5                                  | 1,403.23   | 1,400.34 | 1,000,00   | 1.735.79    |          | CU 27                         | 75.50      | 74 83      | 81.29         | 86.61 |       | 1 445 30                           | 1 455 51       | 1 525 43   | 1.608.59   | 1.710.46     |             | 80.06                     | 81,88 | 85.49       | 88.26          | 93.59          |       | 65.93                | 65.07          | 66.77          | 75.07          | 74.20      |       |
| 2                                                                                | olier                        | Rank         | 1                                                  |            |                |              |            | n     | c                                         | N (        | 2 1      | <b>N</b> C | 10          | J        | c                             | 2 1        | <b>v</b> r | 10            | 2     |       | ç                                  | 40             | <b>v</b> c | 40         | 4 0          | ı           | *                         | . 6   | 2           | 2              | 7              |       | 2                    | 2              | 7              | 2              | 7          |       |
|                                                                                  | ver Supl                     | NBR          |                                                    | <b>ლ</b> ი | იი<br>ი        | <i>ი</i> , ი | <b>ლ</b> ( | m     | c                                         | <b>თ</b> . |          | <b>"</b> , | <b>)</b> (" | 2        | c                             | <b>თ</b> ( | <b>っ</b> ი | 0 m           | 5     | ı     | e                                  | יז ני<br>יז ני | 0 0        | <b>n</b> 4 | <b>)</b> (7) | <b>&gt;</b> | e.                        |       | 5           | ო              | ы              |       | ę                    | ę              | с              | ო              | ო          |       |
|                                                                                  | Major Current Power Supplier | Median       |                                                    | 40.56      | 38.66          | 37.42        | 37.96      | 34,81 |                                           | 1,304.26   | 1,278.42 | 1,282.78   | 1,049.41    | 00.010.1 |                               | 57.14      | 57.39      | 56.98         | 57.85 |       |                                    | 1,202.02       | 1,248.90   | 10,402,1   | 1,314,40     | 00.007.1    | 61 37                     | 62.54 | 62.45       | 62.07          | 62.29          |       | 49.34                | 49.46          | 49.08          | 49.07          | 50.98      |       |
| (020)                                                                            |                              | Rank         |                                                    | 28         | 24             | 25           | 27         | 28    |                                           | 29         | 33       | 35         | 5           | 07       |                               | 45         | 5          | 47<br>24<br>2 | 86    | 3     | Ę                                  | 17             | 89 X       | 83         | - E          | 07          | **                        | ‡ 5   | 4 4         | 37             | 32             |       | 43                   | 41             | 41             | 36             | 31         |       |
| KRTA)<br>on (KY                                                                  | Size                         | NBR          |                                                    | 46         | 44             | 44           | 37         | 33    |                                           | 46         | 44       | 4          | 37          | ŝ        |                               | 46         | 44         | 4 5           | 5 6   | 3     | :                                  | 46             | 4:         | 4 5        | 15           | •••         | 5                         |       | 44          | 37             | 33             |       | 46                   | 44             | 44             | 37             | 33         |       |
| 2006 Key Ratio Trend Analysis (KRTA)<br>kson Purchase Energy Corporation (KY020) | Consumer Size                | Median       |                                                    | 40.91      | 38.66          | 39.68        | 43.63      | 43.62 |                                           | 1,362.07   | 1,414.78 | 1,474.04   | 1,644.53    | 1,737.82 |                               | 71.30      | 72.16      | 73.66         | 00.01 | 06.70 |                                    | 1,317.56       | 1,359.21   | 1,425.39   | 1,5/9.91     | 1,6/4.41    |                           | 11.23 | 00.01       | 82 76          | 89.25          |       | 66.55                | 67.63          | 67.33          | 71.27          | 71.76      |       |
| atio Tren<br>se Enerç                                                            |                              | Rank         |                                                    | 22         | 22             | 23           | 23         | 23    |                                           | 10         | 7        | 16         | 21          | 22       |                               | 13         | 18         | 20            | 77    | 77    |                                    | 10             | 11         | 16         | 21           | 22          |                           | 4     | <u></u> 2 5 | 3 8            | 52             |       | 16                   | 2 5            | 20             | 5              | 5          | -     |
| Key Ra<br>urcha                                                                  | Iping                        |              |                                                    | 23         | 23             | 23           | 23         | 23    |                                           | 23         | 23       | 23         | 23          | 23       |                               | 23         | 23         | 53            | 27    | 57    |                                    | 23             | 23         | 23         | 23           | 23          |                           | 52    | 88          | ŝĉ             | នុ             |       | 56                   | 3 6            | 3 6            |                | 23         | I     |
| 2006<br>Jackson P                                                                | State Grouping               | Median       | NT (CENTS)                                         | 51.59      | 50.93          | 52.31        | 56.46      | 56.47 |                                           |            | 1,273.29 | 1,348.81   | 1,571.14    | 1,628.85 |                               | 57.42      | 59.74      | 63.65         | 70.54 | 76.39 |                                    | 1,219.42       | 1,248.36   | 1,319.21   | 1,542.53     | 1,601.85    |                           | 62.19 | 64.07       | 00.49<br>15 15 | 81.48          | 1     | ILLS)<br>EADO        | 34.00          | 27.42          | 55 QA          | 69.89      | 1     |
|                                                                                  |                              | Rank         | P INVESTME                                         | 403        | 442            | 451          | 502        | 573   | DNSUMER (\$)                              | 533        | 580      | 613        | 633         | 690      | (WILLS)                       | 751        | 755        | 772           | 781   | 778   | R (\$)                             | 531            | 585        | 614        | 641          | 696         | KWH SOLD (MILLS)          | 763   | 771         | 789            | 860<br>800     |       | PER KWH SOLD (MILLS) | 130            | 101            | 747            | 761<br>761 | 2     |
|                                                                                  | le                           | NBR          | PERTU                                              | 823        | 820            | 818          | 820        | 819   | PER CC                                    | 821        | 817      | 818        | 819         | 818      | H SOLE                        | 821        | 817        | 818           | 819   | 818   | NSUME                              | 821            | 817        | 818        | 819          | 818         | KWH S                     |       | 817         | 818            | 818<br>817     |       | EPER K               | 919            | 010            |                | 817<br>16  | 2     |
|                                                                                  | IIS Total                    | Median       | NG REVENIJE                                        | 39.01      | 38.66          | 38.58        | 40.25      | 40.76 | ING REVENUE                               | 1.422.03   | 1.450.10 | 1,499.83   | 1,624.06    | 1,724.30 | ENUE PER KW                   | 72.95      | 75.30      | 77.27         | 81.77 | 86.75 | ENUE PER CO                        | 1,394.32       | 1,422.65   | 1,467.93   | 1,593.01     | 1,686.67    | REVENUE PER               | 78.62 | 81.23       | 83.39          | 88.31<br>94.46 |       |                      | 65.18<br>22 12 | 67.17<br>22.20 | 50.09<br>70.00 | 72.30      | 10.01 |
| 7                                                                                |                              | System Value | TOTAL OBEBATING REVENUE DER TUP INVESTMENT (CENTS) |            | 37.92          | 37.17        | AC 75      | 34.48 | TOTAL OPERATING REVENUE PER CONSUMER (\$) |            | 1.278.42 | 1.282.78   | 1.349.41    | 1,313.95 | ELECTRIC REVENUE PER KWH SOLD |            | 57.39      | 57.12         | 56.98 | 57.85 | FLECTRIC REVENUE PER CONSUMER (\$) |                | 1.248.90   | 1,254.67   | 1,314.48     | 1,280.96    | 3 RESIDENTIAL REVENUE PER |       | 62.54       | 62.45          | 62.07<br>62 29 | 04.40 | NON -                | 49.34          | 49.46          | 49.08          | 49.07      | 50.98 |
| 08/01/2007                                                                       |                              | Year         |                                                    | 7002       | 2002           | SUD2         |            | 2005  | 25 UTIO 35                                | 2002       | 2002     | 2004       | 2005        | 2006     |                               |            | 2003       | 2004          | 2005  | 2006  | PATIO 37                           | 2002           | 2003       | 2004       | 2005         | 2006        | RATIO 38                  | 2002  | 2003        | 2004           | 2005<br>2006   | 2002  | RATIO 39             | 2002           | 2003           | 2004           | 2005       | 2006  |

| Jackson Purchase Energy Corporation (NUU0)           Jackson Purchase Energy Corporation (NUL0)           Jackson Purchase Energy Corporation (NUL0)           Consumers Sta         Major Current Powe Supplie         Purchase Energy Corporation (NUL0)           Jackson Purchase Energy Corporation (NUL0)         Consumers Sta         Major Current Powe Supplie         Purchase Energy Corporation (NUL0)           Consumer Sta         Major Current Powe Supplie         Major Current Powe Supplie         Purchase Energy Corporation (NUL0)           Consumer Sta         Major Current Powe Supplie         Purchase Energy Corporation (NUL0)           Consumer Sta         Major Current Powe Supplie         Purchase Energy Constant Powe Supplie           Purchase Energy Constant Powe Supplie         Major Current Powe Supplie         Purchase Energy Constant Powe Supplie           Purchase Energy Constant Powe Supplie         Purchase Energy Constant Powe Supplie <th colspa<="" th=""><th>Jackson Fundass Energy Corporation (KVU2)           Jackson Fundass Energy Corporation (KVU2)           Lark         Lark         Major Current Feerer Supplie         Paint Growth (201-2010)           Major         Site Caratine Size         Site Caratine Size         Major Current Feerer Supplie         Paint Growth (201-2010)           Major         Site Caratine Size         Site Caratine Size         Site Caratine Size         Major Current Feerer Supplie         Paint Growth (201-2010)           Major         Site Caratine Size         Site Size         Size Size Size         Size Size Size Size         Size Size Size Size Size Size Size Size</th><th>Jackson Furchase Energy Corporation (KV020)           Jackson Furchase Energy Corporation (KV020)           Werden         State Grouping         Consumer State         Median         Nik         Amin         Median         Nik         Main         Mik         Main         Mik         Main         Mik         Mik</th><th></th><th></th><th></th><th></th><th>20</th><th>06 Key</th><th>/ Ratio</th><th>o Trend</th><th>2006 Key Ratio Trend Analysis (KRTA)</th><th>(KRTA</th><th>(</th><th></th><th></th><th></th><th>Page 8 of 23</th><th></th><th>Page 7</th></th>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <th>Jackson Fundass Energy Corporation (KVU2)           Jackson Fundass Energy Corporation (KVU2)           Lark         Lark         Major Current Feerer Supplie         Paint Growth (201-2010)           Major         Site Caratine Size         Site Caratine Size         Major Current Feerer Supplie         Paint Growth (201-2010)           Major         Site Caratine Size         Site Caratine Size         Site Caratine Size         Major Current Feerer Supplie         Paint Growth (201-2010)           Major         Site Caratine Size         Site Size         Size Size Size         Size Size Size Size         Size Size Size Size Size Size Size Size</th> <th>Jackson Furchase Energy Corporation (KV020)           Jackson Furchase Energy Corporation (KV020)           Werden         State Grouping         Consumer State         Median         Nik         Amin         Median         Nik         Main         Mik         Main         Mik         Main         Mik         Mik</th> <th></th> <th></th> <th></th> <th></th> <th>20</th> <th>06 Key</th> <th>/ Ratio</th> <th>o Trend</th> <th>2006 Key Ratio Trend Analysis (KRTA)</th> <th>(KRTA</th> <th>(</th> <th></th> <th></th> <th></th> <th>Page 8 of 23</th> <th></th> <th>Page 7</th> | Jackson Fundass Energy Corporation (KVU2)           Jackson Fundass Energy Corporation (KVU2)           Lark         Lark         Major Current Feerer Supplie         Paint Growth (201-2010)           Major         Site Caratine Size         Site Caratine Size         Major Current Feerer Supplie         Paint Growth (201-2010)           Major         Site Caratine Size         Site Caratine Size         Site Caratine Size         Major Current Feerer Supplie         Paint Growth (201-2010)           Major         Site Caratine Size         Site Size         Size Size Size         Size Size Size Size         Size Size Size Size Size Size Size Size                                                                                                                                                                                         | Jackson Furchase Energy Corporation (KV020)           Jackson Furchase Energy Corporation (KV020)           Werden         State Grouping         Consumer State         Median         Nik         Amin         Median         Nik         Main         Mik         Main         Mik         Main         Mik         Mik |                |        |            |           | 20      | 06 Key      | / Ratio    | o Trend  | 2006 Key Ratio Trend Analysis (KRTA) | (KRTA      | (               |            |          |        | Page 8 of 23 |          | Page 7 |
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| US-Total         State Grouping         Containing State         Modian         Nield         Modian         Nield         Modian         Nield                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                |        |            | Jacksc    | n Puro  | chase       | Energy     | Corporat | ion (K                               | Y020)      |                 |            |          |        | 1000         | 1900     |        |
| Median         Name         N                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Muchan         Rank         Median         Rank         Median         Rank         Median         Name         Median         Mat                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Tendent         Tendent         Nordiant         < |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | IIS Total      |        |            | State     | Groupin | 5           |            | Consum   | er Size                              |            | Major Current F | ower S     | upplier  | ;      | ARN NRR      | Rank     |        |
| ON REVCIENCE FER KINNI SOLD (MILLS)         13376         1         1         95.46         12         3         13376         1         1         95.67         23           R         63.33         0.01         31.37         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         95.76         1         1         1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | ON REVENUE FER KINNI SOLD (MILLS)         13376         1         1         95.46         12         3         13376         1         1         95.67         12         13         15         13         15         13         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15         15 <th>ON REVENUE FER (WHI 50.0.0 (MLL5)         133.75         1         133.75         1         133.75         1         135.75         1         135.75         1         1         155.7         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         <th2< th="">         2         <th2< th="">         2</th2<></th2<></th> <th>Value</th> <th>5.</th> <th>BR</th> <th>Rank</th> <th>Media</th> <th>I NBI</th> <th>1</th> <th></th> <th>Median</th> <th>NBR</th> <th>Rank</th> <th>Median</th> <th></th> <th></th> <th>Menial</th> <th></th> <th></th>                                                                                                                 | ON REVENUE FER (WHI 50.0.0 (MLL5)         133.75         1         133.75         1         133.75         1         135.75         1         135.75         1         1         155.7         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2 <th2< th="">         2         <th2< th="">         2</th2<></th2<>                                                                                                                                                                                                              | Value                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5.             | BR     | Rank       | Media     | I NBI   | 1           |            | Median   | NBR                                  | Rank       | Median          |            |          | Menial |              |          |        |
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                                                                                                                                                                                                                                                                                                                                                                                                                   | IGATION REVE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | NUE PER KW     | H SOL  | D (WILLS)  |           |         |             |            |          | ç                                    | c          | 133 76          | <b>*</b> - | <b>.</b> | 85.67  | 82           | 4,       |        |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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| 65         51 $47.27$ 22         19         50.02         35         37         35.28         2         1         55.86         90           677         621         53.76         22         21         54.97         32         37         35.32         2         1         55.84         156           677         621         53.76         22         21         54.97         32         37         35.33         2         1         104.76         94           566         217         93.55         18         4         116.53         36         16         110.98         3         1         106.76         94           556         275         108.47         18         7         121.73         28         15         119.54         3         2         107.68         16           556         275         108.47         18         7         121.73         28         15         119.54         3         2         110.68         81         16         107.89         16         107.89         16         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| 667         621         53.76         22         21 $34.37$ 22         21 $54.37$ 25.28         2         1         56.24         156         1         56.28         2         1         56.44         156         1         56.28         2         1         56.44         156         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1      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36         15         115.17         3         1         109.29         116           586         246         18         7         121.132         28         15         119.54         3         2         109.29         126           587         240         106.67         18         7         121.132         28         15         119.54         3         2         130.89         126           587         246         1         165.4         2         3         2         2         131.46         137           581         543         154.2         23         46         37         2.21.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 667         621         53.76         22         21         54.91         32         31         104.76         94         156           667         67         58.47         22         21         56.03         29         27         36.26         2         14         156           786         27         93.55         18         3         110.38         3         1         104.76         94           589         218         100.60         16         5         118.16         34         15         121.40         3         1         109.29         16           587         275         108.47         18         7         121.12         2.5         1         109.29         16           587         275         108.47         18         7         121.12         2.5         1         109.29         16           587         275         18         7         121.43         3         2         1         104.76         94           587         275         18         7         121.43         3         2         2         16         172           581         542         15         121.43                                                                                                                                                                                                                                                 | 40.53                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 52.94          | 656    | 591        | 47.       |         | 22          | 19         | 50.82    | 8                                    | 5 6        | 33.32           |            |          | 55.85  |              | •        |        |
| 673 $620$ $58.47$ $22$ $21$ $58.03$ $23$ $116.53$ $36$ $16$ $110.36$ $34$ $116.76$ $34$ $586$ $217$ $93.55$ $18$ $3$ $116.53$ $36$ $16$ $110.36$ $34$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.77$ $3$ $116.76$ $316$ $116.76$ $316$ $116.76$ $316$ $116.76$ $316$ $116.76$ $316$ $116.76$ $316$ $116.76$ $32$ $116.76$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 673 $620$ $88.47$ $22$ $21$ $5603$ $29$ $21$ $100.16$ $94$ <b>FEVENUE FERKWH SOLD (MILLS)</b> $672$ $165.3$ $36$ $16$ $110.98$ $3$ $1$ $104.76$ $94$ $586$ $217$ $93.55$ $18$ $7$ $115.17$ $3$ $1$ $109.29$ $16$ $586$ $217$ $100.16$ $18$ $7$ $121.73$ $28$ $16$ $110.38$ $3$ $1$ $109.29$ $16$ $586$ $217$ $36$ $16$ $116.17$ $3$ $2$ $110.63$ $86$ $592$ $114.73$ $18$ $7$ $121.32$ $28$ $146$ $37$ $22.21$ $3$ $2$ $1106.39$ $16$ $592$ $114.73$ $18$ $7$ $121.32$ $28$ $120.13$ $32$ $211.32$ $32$ $810$ $610.77$ $23$ $6$ $37$ $22.71$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 673 $620$ $68.47$ $22$ $21$ $56.03$ $23$ $110.36$ $94$ <b>FEVENUE PER KWH SOLD (MLLS) REVENUE PER KWH SOLD (MLLS)</b> $63.35$ $16$ $116.33$ $36$ $16$ $110.38$ $3$ $116.17$ $34$ $116.33$ $36$ $16$ $110.28$ $116$ $36$ $16$ $110.26$ $94$ $580$ $215$ $100.16$ $18$ $3$ $118.00$ $36$ $17$ $115.17$ $3$ $1$ $100.26$ $18$ $7$ $121.73$ $28$ $15$ $120.13$ $32$ $110.26$ $36$ $580$ $216$ $116.3$ $36$ $16$ $110.26$ $37$ $2$ $110.76$ $36$ $580$ $114.73$ $18$ $7$ $121.12$ $25$ $14$ $20.73$ $120.73$ $22$ $231.73$ $120.73$ $32$ $211.73$ $22$ $231.73$ $120.73$ $22$ $231.73$ $120.73$ $22$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 20.65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 57.00          | 667    | 621        | 53.       |         | 22          | 21         | 54.97    | 25                                   |            | 36 7R           |            |          | 59.44  | 156          | ÷        |        |
| REVENUE FRX WH SOLD (MILLS)         100.16         16         110.36         3         1         104.76         94           596         217         93.55         18         4         116.03         36         17         116.17         3         1         100.29         116           586         217         93.55         18         7         118.16         36         17         115.17         3         1         109.29         116           587         240         100.16         18         7         121.73         28         15         120.13         3         2         1106.53         86           585         275         108.47         18         7         121.73         28         15         120.13         3         2         1106.53         86           582         275         108.47         18         7         121.73         28         15         120.13         3         2         1106.53         86           817         461         1.39         23         46         37         2.21         3         2         2.81         165           818         779         0.31         23         2.41<                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | REVENUE         Revenue $10,76$ $36$ $16$ $10,36$ $16$ $10,76$ $94$ $56$ $217$ $93,55$ $18$ $4$ $116,17$ $3$ $1$ $104,76$ $94$ $586$ $217$ $93,55$ $18$ $7$ $116,10$ $3$ $1$ $100,29$ $116$ $586$ $275$ $100,47$ $18$ $7$ $121,73$ $28$ $15$ $116,10$ $3$ $2$ $100,29$ $16$ $586$ $275$ $100,47$ $18$ $7$ $121,22$ $28$ $15$ $120,13$ $3$ $2$ $110,63$ $86$ $517$ $100,47$ $3$ $7$ $221,02$ $3$ $2$ $210,32$ $116,76$ $36$ $517$ $154$ $23$ $7$ $210,33$ $32$ $210,32$ $116,76$ $817$ $154$ $13,32$ $22$ $32$ $210,13$ $220$ $137$ <tr< td=""><td>REVENUE FRY WH SOLD (MILLS)         116.53         36         16         110.36         3         1         104.76         94           596         217         83.55         18         3         116.03         36         17         116.17         3         1         104.76         94           587         240         100.06         18         7         118.16         34         15         115.17         3         1         109.89         18           587         240         100.06         18         7         121.73         28         15         116.14         3         2         109.89         18           582         254         108.47         18         7         121.73         28         15         110.54         3         2         110.69.89         16           582         154         23         9         3.22         146         3         2         110.65         16           816         473         0         3         2         2.16         3         2         2.16         17         2.66         17         2.66         17         2.66         17         2.66         17         2.66</td><td>41.48</td><td>61.53</td><td>673</td><td>620</td><td>58.</td><td></td><td>22</td><td>21</td><td>58.03</td><td>67</td><td>77</td><td>02.00</td><td></td><td></td><td></td><td></td><td></td></tr<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | REVENUE FRY WH SOLD (MILLS)         116.53         36         16         110.36         3         1         104.76         94           596         217         83.55         18         3         116.03         36         17         116.17         3         1         104.76         94           587         240         100.06         18         7         118.16         34         15         115.17         3         1         109.89         18           587         240         100.06         18         7         121.73         28         15         116.14         3         2         109.89         18           582         254         108.47         18         7         121.73         28         15         110.54         3         2         110.69.89         16           582         154         23         9         3.22         146         3         2         110.65         16           816         473         0         3         2         2.16         3         2         2.16         17         2.66         17         2.66         17         2.66         17         2.66         17         2.66                                                                                                                                                                                                                           | 41.48                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 61.53          | 673    | 620        | 58.       |         | 22          | 21         | 58.03    | 67                                   | 77         | 02.00           |            |          |        |              |          |        |
| 596       217       93.55       18       4       116.03       36       17       115.17       3       1       100.29       116         587       240       100.16       18       7       118.10       36       17       115.17       3       2       100.83       126         587       240       100.60       18       7       121.73       28       15       121.40       3       2       100.83       16         585       275       108.47       18       7       121.12       26       14       120.13       3       2       110.63       86         585       275       108.47       18       7       121.13       28       14       20.13       3       2       100.65       16       37         581       542       15.4       13       2       2       14       28       17       165       172       165       172       165       172       165       172       165       172       165       172       165       172       165       172       165       172       165       172       165       172       165       172       165       172 <t< td=""><td>596       <math>217</math> <math>33.55</math> <math>18</math> <math>4</math> <math>116.03</math> <math>36</math> <math>17</math> <math>115.17</math> <math>3</math> <math>1</math> <math>100.23</math> <math>116</math>         587       <math>240</math> <math>100.16</math> <math>18</math> <math>3</math> <math>118.00</math> <math>36</math> <math>17</math> <math>115.17</math> <math>3</math> <math>12</math> <math>100.36</math> <math>12</math>         587       <math>275</math> <math>100.47</math> <math>18</math> <math>7</math> <math>121.13</math> <math>228</math> <math>15</math> <math>32.21</math> <math>3</math> <math>2</math> <math>1106.36</math> <math>36</math> <math>17</math> <math>116.17</math> <math>3</math> <math>2</math> <math>1106.36</math> <math>26</math> <math>1106.36</math> <math>126</math> <math>120.13</math> <math>2</math> <math>120.13</math> <math>2</math> <math>120.13</math> <math>2</math> <math>120.13</math> <math>3</math> <math>2</math> <math>1106.36</math> <math>166</math> <math>3</math> <math>120.13</math> <math>3</math> <math>2</math> <math>120.13</math> <math>3</math> <math>2</math> <math>120.13</math> <math>3</math> <math>2</math> <math>120.13</math> <math>3</math> <math>2</math> <math>121.063</math> <math>3</math> <math>166</math> <math>3</math> <math>120.13</math> <math>3</math> <math>120.13</math> <math>3</math> <math>120.13</math> <math>3</math> <math>121.063</math> <math>3</math> <math>121.063</math> <math>3</math> <math>120.13</math> <math>3</math> <math>121.162</math> <math>3</math> <math>121.162</math> <math>3</math> <math>120.13</math> <math>3</math> <math>12</math></td><td>596       <math>217</math>       93.55       <math>18</math>       4       <math>110.53</math> <math>36</math> <math>17</math> <math>115.17</math> <math>3</math> <math>1</math> <math>100.23</math> <math>116</math>         587       <math>240</math> <math>100.16</math> <math>16</math> <math>3</math> <math>116.16</math> <math>34</math> <math>15</math> <math>119.54</math> <math>3</math> <math>22</math> <math>109.39</math> <math>28</math>         587       <math>240</math> <math>100.60</math> <math>16</math> <math>3</math> <math>7</math> <math>121.13</math> <math>28</math> <math>15</math> <math>119.54</math> <math>3</math> <math>2</math> <math>100.39</math> <math>26</math>         589       <math>294</math> <math>161.72</math> <math>28</math> <math>16</math> <math>37</math> <math>22.13</math> <math>3</math> <math>2</math> <math>110.63</math> <math>36</math> <math>817</math> <math>461</math> <math>1.37</math> <math>22.14</math> <math>3</math> <math>2</math> <math>120.13</math> <math>3</math> <math>2</math> <math>11063</math> <math>36</math> <math>12</math> <math>11063</math> <math>36</math> <math>12</math> <math>11063</math> <math>36</math> <math>12</math> <math>120.13</math> <math>3</math> <math>2</math> <math>11063</math> <math>36</math> <math>12</math> <math>11063</math> <math>36</math> <math>12</math> <math>120.13</math> <math>3</math> <math>2</math> <math>120.13</math> <math>3</math> <math>2</math> <math>120.13</math> <math>3</math> <math>2</math> <math>120.13</math> <math>3</math> <math>12</math> <math>120.13</math> <math>3</math> <math>2</math> <td< td=""><td>PEET &amp; HIGHW</td><td>AY LIGHTING</td><td>REVE</td><td>INUE PER K</td><td>KWH SOLD</td><td>(WILLS)</td><td></td><td></td><td></td><td></td><td></td><td>110.98</td><td></td><td></td><td>104.76</td><td></td><td>32</td></td<></td></t<> | 596 $217$ $33.55$ $18$ $4$ $116.03$ $36$ $17$ $115.17$ $3$ $1$ $100.23$ $116$ 587 $240$ $100.16$ $18$ $3$ $118.00$ $36$ $17$ $115.17$ $3$ $12$ $100.36$ $12$ 587 $275$ $100.47$ $18$ $7$ $121.13$ $228$ $15$ $32.21$ $3$ $2$ $1106.36$ $36$ $17$ $116.17$ $3$ $2$ $1106.36$ $26$ $1106.36$ $126$ $120.13$ $2$ $120.13$ $2$ $120.13$ $2$ $120.13$ $3$ $2$ $1106.36$ $166$ $3$ $120.13$ $3$ $2$ $120.13$ $3$ $2$ $120.13$ $3$ $2$ $120.13$ $3$ $2$ $121.063$ $3$ $166$ $3$ $120.13$ $3$ $120.13$ $3$ $120.13$ $3$ $121.063$ $3$ $121.063$ $3$ $120.13$ $3$ $121.162$ $3$ $121.162$ $3$ $120.13$ $3$ $12$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 596 $217$ 93.55 $18$ 4 $110.53$ $36$ $17$ $115.17$ $3$ $1$ $100.23$ $116$ 587 $240$ $100.16$ $16$ $3$ $116.16$ $34$ $15$ $119.54$ $3$ $22$ $109.39$ $28$ 587 $240$ $100.60$ $16$ $3$ $7$ $121.13$ $28$ $15$ $119.54$ $3$ $2$ $100.39$ $26$ 589 $294$ $161.72$ $28$ $16$ $37$ $22.13$ $3$ $2$ $110.63$ $36$ $817$ $461$ $1.37$ $22.14$ $3$ $2$ $120.13$ $3$ $2$ $11063$ $36$ $12$ $11063$ $36$ $12$ $11063$ $36$ $12$ $120.13$ $3$ $2$ $11063$ $36$ $12$ $11063$ $36$ $12$ $120.13$ $3$ $2$ $120.13$ $3$ $2$ $120.13$ $3$ $2$ $120.13$ $3$ $12$ $120.13$ $3$ $2$ <td< td=""><td>PEET &amp; HIGHW</td><td>AY LIGHTING</td><td>REVE</td><td>INUE PER K</td><td>KWH SOLD</td><td>(WILLS)</td><td></td><td></td><td></td><td></td><td></td><td>110.98</td><td></td><td></td><td>104.76</td><td></td><td>32</td></td<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | PEET & HIGHW                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | AY LIGHTING    | REVE   | INUE PER K | KWH SOLD  | (WILLS) |             |            |          |                                      |            | 110.98          |            |          | 104.76 |              | 32       |        |
| 100.16       18       3       100.16       18       3       100.06       18       5       110.06       34       15       121.40       3       2       109.89       126         100.60       18       7       121.173       28       15       119.54       3       2       110.63       86         100.60       18       7       121.173       28       15       120.13       3       2       110.63       86         108.47       18       7       121.13       28       15       120.13       3       2       121.32       136         154       23       7       3.18       44       28       2.54       3       2       2.86       172         0.77       23       6       3.09       44       28       2.56       3       2       2.86       172         0.77       23       18       2.40       33       2       2.86       172       16         1.11       23       18       2.41       30       2.56       3       2       2.86       172         0.31       23       13       2.46       30       2.56       3       2.73 <td>100.16       18       3       110.10       34       15       121.40       3       2       109.89       126         100.80       16       5       118.16       34       15       121.40       3       2       110.63       86         100.80       16       5       118.16       34       15       119.54       3       2       110.63       86         100.81       7       121.73       28       15       119.54       3       2       110.63       86         114.73       18       7       121.82       25       14       120.13       3       2       110.63       86         114.73       18       7       121.82       25       14       20.13       3       2       110.63       86         0.77       23       6       37       2.221       3       2       2.81       165         1.11       23       10       3.35       37       32       2.164       37       2.73       184         1.11       23       10       3.32       2.40       33       2.20       137         1.11       23       16       37       32</td> <td>100.16 <math>18</math> <math>3</math> <math>110.16</math> <math>34</math> <math>15</math> <math>121.40</math> <math>3</math> <math>2</math> <math>100.80</math> <math>126</math> <math>100.47</math> <math>18</math> <math>7</math> <math>121.12</math> <math>28</math> <math>15</math> <math>119.54</math> <math>3</math> <math>2</math> <math>110.63</math> <math>86</math> <math>114.73</math> <math>18</math> <math>7</math> <math>121.12</math> <math>28</math> <math>15</math> <math>119.54</math> <math>3</math> <math>2</math> <math>110.63</math> <math>86</math> <math>114.73</math> <math>18</math> <math>7</math> <math>121.12</math> <math>28</math> <math>15</math> <math>119.54</math> <math>3</math> <math>2</math> <math>110.63</math> <math>86</math> <math>114.73</math> <math>18</math> <math>7</math> <math>121.12</math> <math>28</math> <math>15</math> <math>120.13</math> <math>3</math> <math>2</math> <math>110.54</math> <math>3</math> <math>2</math> <math>121.32</math> <math>136</math> <math>1.39</math> <math>23</math> <math>7</math> <math>3.18</math> <math>44</math> <math>28</math> <math>2.20</math> <math>3</math> <math>2</math> <math>2.86</math> <math>172</math> <math>0.77</math> <math>23</math> <math>16</math> <math>37</math> <math>2220</math> <math>3</math> <math>2</math> <math>2.86</math> <math>172</math> <math>0.77</math> <math>23</math> <math>16</math> <math>37</math> <math>32</math> <math>2.73</math> <math>186</math> <math>172</math> <math>0.711</math> <math>23</math> <math>16</math></td> <td>121.50</td> <td>102.22</td> <td></td> <td>217</td> <td>93.</td> <td></td> <td>8</td> <td>4 0</td> <td></td> <td></td> <td></td> <td>115.17</td> <td></td> <td></td> <td>109.29</td> <td></td> <td></td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 100.16       18       3       110.10       34       15       121.40       3       2       109.89       126         100.80       16       5       118.16       34       15       121.40       3       2       110.63       86         100.80       16       5       118.16       34       15       119.54       3       2       110.63       86         100.81       7       121.73       28       15       119.54       3       2       110.63       86         114.73       18       7       121.82       25       14       120.13       3       2       110.63       86         114.73       18       7       121.82       25       14       20.13       3       2       110.63       86         0.77       23       6       37       2.221       3       2       2.81       165         1.11       23       10       3.35       37       32       2.164       37       2.73       184         1.11       23       10       3.32       2.40       33       2.20       137         1.11       23       16       37       32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| 108.47 $18$ 7 $121.13$ $25$ $14$ $120.13$ $3$ $2$ $121.32$ $136$ $114.73$ $18$ 7 $121.12$ $25$ $14$ $120.13$ $3$ $2$ $121.32$ $136$ $1.4.73$ $18$ 7 $121.92$ $25$ $14$ $323$ $46$ $37$ $2.211$ $3$ $2$ $2.811$ $165$ $1.39$ $233$ $6$ $3.36$ $37$ $30$ $44$ $30$ $2.20$ $3$ $2.20$ $37$ $320$ $137$ $0.777$ $23$ $10$ $3.36$ $37$ $30$ $2.20$ $3$ $2.20$ $37$ $320$ $137$ $0.111$ $23$ $10$ $3.36$ $37$ $30$ $2.20$ $3$ $2.73$ $164$ $1.11$ $23$ $10$ $3.7$ $32$ $2.20$ $3$ $2.73$ $164$ $0.31$ $23$ $164$ $33$ $22$ $2.64$ $32$ $2.73$ $164$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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      32 $1.64$ 3       2       2.86       172 $0.31$ 23       10       3.35       37       32 $-0.28$ 3       2       2.86       172 $0.31$ 23       16       3       2 $-0.28$ 3       2       2.86       172 $0.31$ 23       164       28       37 $2.646$ 3       2 $2.86$ 172 $6.648$ <t< td=""><td>108.47       18       7       121.12       25       14       120.13       3       2       121.32       137         <math>114.73</math>       18       7       121.92       25       14       120.13       3       2       32.0       137         <math>1.54</math>       23       7       3.18       44       28       2.54       3       2       2.86       172         <math>0.77</math>       23       6       3.09       44       28       2.54       3       2       2.86       172         <math>0.77</math>       23       6       3.09       44       28       2.20       3       2       2.86       172         <math>1.11</math>       23       10       3.35       37       32       1.164       3       2       2.86       172         <math>0.31</math>       23       18       2.40       33       32       -0.28       3       2.73       184         <math>0.31</math>       23       18       2.40       33       32       -0.28       3       2.73       184         <math>1.11</math>       23       18       2.40       33       32       -0.28       3       2.73       184         <math>1.167</math>       &lt;</td><td>121.40</td><td>108.99</td><td>587</td><td>240</td><td>100.</td><td></td><td>18</td><td>ı<br/>م</td><td>01.011</td><td></td><td></td><td>119.54</td><td></td><td></td><td>110.63</td><td></td><td></td></t<>                                                                                                                                                                                                                                                                                                                                                                                                           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| 114.73       18       7 $127.122$ 29       46       37       2.21       3       2       3.20       137 $1.54$ 23       9       3.3       46       37       2.21       3       2       3.20       137 $1.54$ 23       7       3.18       44       28       2.24       3       2       2.81       165 $1.39$ 23       7       3.18       44       28       2.54       3       2       2.86       172 $0.77$ 23       6       3.09       44       30       2.20       3       2       2.86       172 $1.11$ 23       10       3.35       37       32 $1.64$ 3       2       2.80       119 $0.31$ 23       18       2.40       33       32 $-0.28$ 3       3       2.73       184 $0.31$ 23       18       2.40       33       32 $-0.28$ 3       2.73       184 $6.74$ 28       74       28       33       2.41.65       37       2.73       184 $66$                                                                                                                                                                                    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<math>2.20</math> <math>3</math> <math>2</math> <math>2.86</math> <math>172</math> <math>0.77</math> <math>23</math> <math>10</math> <math>3.35</math> <math>37</math> <math>32</math> <math>2.20</math> <math>3</math> <math>2</math> <math>2.86</math> <math>172</math> <math>0.31</math> <math>23</math> <math>10</math> <math>3.35</math> <math>37</math> <math>32</math> <math>-0.28</math> <math>3</math> <math>2.73</math> <math>164</math> <math>1.11</math> <math>23</math> <math>10</math> <math>3.35</math> <math>37</math> <math>32</math> <math>-0.28</math> <math>32</math> <math>286</math> <math>172</math> <math>0.31</math> <math>23</math> <math>164</math> <math>30</math> <math>49.54</math> <math>3</math> <math>2</math> <math>56.12</math> <math>167</math> <math>66.21</math> <math>46</math> <math>30</math> <math>66.54</math> <math>34</math></td> <td>110 54</td> <td>115.30</td> <td>585</td> <td>275</td> <td>108.</td> <td></td> <td>18</td> <td>7</td> <td>121./3</td> <td></td> <td></td> <td>120 13</td> <td></td> <td></td> <td>121.32</td> <td></td> <td></td>                                  | 114.73 $18$ $7$ $121.32$ $23$ $46$ $37$ $2221$ $3$ $221$ $32$ $137$ $1.54$ $23$ $9$ $3.33$ $46$ $37$ $2.21$ $3$ $2$ $3.20$ $137$ $1.38$ $23$ $7$ $3.18$ $44$ $28$ $2.54$ $3$ $2$ $2.86$ $172$ $0.77$ $23$ $6$ $3.09$ $44$ $20$ $2.20$ $3$ $2$ $2.86$ $172$ $0.77$ $23$ $10$ $3.35$ $37$ $32$ $2.20$ $3$ $2$ $2.86$ $172$ $0.31$ $23$ $10$ $3.35$ $37$ $32$ $-0.28$ $3$ $2.73$ $164$ $1.11$ $23$ $10$ $3.35$ $37$ $32$ $-0.28$ $32$ $286$ $172$ $0.31$ $23$ $164$ $30$ $49.54$ $3$ $2$ $56.12$ $167$ $66.21$ $46$ $30$ $66.54$ $34$                                                                                                                                                                                                                                                                                                                                                                                                    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| 1.11 $23$ $10$ $3.35$ $37$ $32$ $1.07$ $3$ $3$ $2.73$ $184$ $0.31$ $23$ $18$ $2.40$ $33$ $32$ $-0.28$ $3$ $2.73$ $184$ $0.31$ $23$ $18$ $2.40$ $33$ $32$ $-0.28$ $3$ $2.73$ $184$ $44.02$ $23$ $9$ $65.21$ $46$ $30$ $49.54$ $3$ $2$ $61.29$ $137$ $36.72$ $23$ $6$ $56.37$ $44$ $24$ $52.50$ $3$ $1$ $55.25$ $165$ $16.74$ $23$ $5$ $65.48$ $44$ $27$ $41.49$ $3$ $1$ $55.26$ $165$ $33.22$ $23$ $10$ $69.61$ $37$ $32$ $21.40$ $3$ $2$ $55.25$ $165$ $33.22$ $23$ $10$ $69.61$ $37$ $32$ $24.82$ $184$ $9.64$ $23$ $18$ $33$ $32$ $-28.09$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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| 44.02       23       9       65.21       46       30       49.54       3       2       61.29       137         36.72       23       6       58.37       44       24       52.50       3       1       55.25       165         36.72       23       5       65.48       44       24       52.50       3       1       55.25       165         16.74       23       5       65.48       44       27       41.49       3       1       55.98       172         33.23       23       10       69.61       37       32       37.80       3       2       58.11       119         9.64       23       18       61.06       33       32       -28.09       3       2       54.82       184                                                                                                                                                                                                                                                                                                                                                    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   2       58.11       119         9.64       23       18       61.06       33       32       -28.09       3       2       54.82       184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 44.02       23       9       65.21       46       30       49.54       3       2       61.29         36.72       23       6       58.37       44       24       52.50       3       1       55.25         36.72       23       6       58.37       44       24       52.50       3       1       55.25         16.74       23       5       65.48       44       27       41.49       3       1       55.98         33.23       23       10       69.61       37       32       37.80       3       2       58.11         33.23       23       10       69.61       37       32       -28.09       3       2       58.11         9.64       23       18       61.06       33       32       -28.09       3       2       54.82                                                                                                                                                                                                                                                                                                         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      10       69.61       37       32       37.80       3       2       58.11         9.64       23       18       61.06       33       32       -28.09       3       2       54.82                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| 44.02       23       9       00.21       4       24       52.50       3       1       55.25       165         36.72       23       6       58.37       44       24       52.50       3       1       55.98       172         16.74       23       5       66.48       44       27       41.49       3       1       55.98       172         33.23       23       10       69.61       37       32       37.80       3       2       58.11       119         9.64       23       18       61.06       33       32       -28.09       3       2       54.82       184                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | GINS PER CO    | NNSNO  | NER (\$)   | 1         | [       | 5           | с          | 65.21    |                                      |            | 49.5            |            |          |        |              |          |        |
| 55.91     817     412     36.72     23     9     30.01     44     27     41.49     3     1     55.98       54.10     818     447     16.74     23     5     65.48     44     27     41.49     3     2     58.11       54.10     818     447     16.74     23     5     65.48     44     27     41.49     3     2     58.11       56.30     819     544     33.23     23     10     69.61     37     32     37.80     3     2     58.11       56.57     818     780     9.64     23     18     61.06     33     32     -28.09     3     2     54.82                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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58.11         56.57       818       780       9.64       23       18       61.06       33       32       -28.09       3       2       54.82         56.57       818       780       9.64       23       18       61.06       33       32       -28.09       3       2       54.82                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 55.91       817       412       36.72       23       9       55.98       44       27       41.49       3       1       55.98         54.10       818       447       16.74       23       5       65.48       44       27       41.49       3       2       58.11         54.10       818       447       16.74       23       5       65.48       44       27       41.49       3       2       58.11         56.30       819       544       33.23       23       10       69.61       37       32       2       58.11         56.57       818       780       9.64       23       18       61.06       33       32       -28.09       3       2       54.82         56.57       818       780       9.64       23       18       61.06       33       32       -28.09       3       2       54.82                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 49.54                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 63.53          | 821    | 501        | 44        | 70      | 5 5         | 50         | 58.37    |                                      |            | 52.5(           |            |          |        |              |          |        |
| 54.10 818 447 16.74 23 5 0.00 1 2 58.11 119<br>56.30 819 544 33.23 23 10 69.61 37 32 37.80 3 2 54.82 184<br>56.57 818 780 9.64 23 18 61.06 33 32 -28.09 3 2 54.82 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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                                                                            | 54.10     818     447     16.74     23     5     5     37.80     3     2     58.11     119       56.30     819     544     33.23     23     10     69.61     37     32     -28.09     3     2     54.82     184       56.57     818     780     9.64     23     18     61.06     33     32     -28.09     3     2     54.82     184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| 56.30 819 544 33.23 23 10 89.51 31 32 -28.09 3 2 54.82<br>56.57 818 780 9.64 23 18 61.06 33 32 -28.09 3 2 54.82                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| 56.57 818 780 9.64 23 18 61.06 33 32 -20.09 5 -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 56.57 818 780 9.64 23 18 61.06 33 32 -20.09 5 - 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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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Exhibit G

|                                                                                  |                              |              |                                            |      |          |              |              |              |      |                       |          |        |            |                |       |                                               |            |            |                |       |            | ~~~~~                          |            |                |       |              |       |                                               |            |            |                                                                                 |         |       |                           |       |       |            |             |       |
|----------------------------------------------------------------------------------|------------------------------|--------------|--------------------------------------------|------|----------|--------------|--------------|--------------|------|-----------------------|----------|--------|------------|----------------|-------|-----------------------------------------------|------------|------------|----------------|-------|------------|--------------------------------|------------|----------------|-------|--------------|-------|-----------------------------------------------|------------|------------|---------------------------------------------------------------------------------|---------|-------|---------------------------|-------|-------|------------|-------------|-------|
|                                                                                  | ( <u>0</u> 6)                | Rank         | PC 1                                       | 124  | 94       | 74           | 58           | 66           |      | 007                   | 871      | - 00   | 0          | 6 <del>1</del> | 2     | 111                                           | 07         | 102        | 82             | 171   |            | 105                            | 68         | 67             | 79    | 176          |       | 108                                           | 140        | 136        | 102                                                                             | 151     |       | 104                       | 132   | 129   | 26         | 152         | 1     |
| -                                                                                | 001-20                       | NBR          | 007                                        | 22   | 165      | 172          | 119          | 184          |      | 007                   | 136      | 100    | 7/1        | 184            |       | 751                                           | in t       | 62         | 119            | 184   |            | 137                            | 24         | 172            | 119   | 184          |       | 131                                           | 158        | 164        | 114                                                                             | 171     |       | 131                       | 158   | 164   | 114        | 171         | -     |
|                                                                                  | 2                            | Median       |                                            | 0.54 | 0.40     | 0.46         | 0.62         | 0.71         |      |                       | 10.51    | 0.38   | 9.30       | 67.11<br>83 M  | 00.4  | 10<br>70<br>70                                | 20.0       | 3.40       | 3.52           | 3.47  |            | 03 FT                          | 65 90      | 69 14          | 77.59 | 73.13        |       | 0.73                                          | 0.80       | 62 U       | 1.50                                                                            | 1.31    |       | 14 04                     | 15.14 | 15.05 | 75.43      | 02.70       | 0     |
|                                                                                  | oller                        | Rank         | c                                          | 3    | ~        | -            | <b>*</b>     |              |      |                       | <b>ო</b> | 2      | 2 10       | N *            |       | c                                             | 10         | <b>v</b> ( | 10             | ເ ເຕ  |            | e                              | יי         | <b>۱</b> ۳     |       | ~~~~         | ı     | Ŧ                                             | - c        | 10         | 10                                                                              | 2       |       | *                         |       | - ເ   | 40         | 4 0         | 7     |
|                                                                                  | ver Supl                     | NBR          |                                            | ო    | ო        | e            | ო            |              | >    |                       | ς γ      | ι<br>C | <b>ო</b> ( |                | r     | C                                             | <b>η</b> ι | νī         | ი <del>ო</del> | ) (n) | I          | ¢                              | <b>っ</b> 。 | ה כ            | י ר   | <b>)</b> (1) | •     | "                                             | <b>,</b> , | יז כי      | <b>.</b>                                                                        | (<br>() |       | ¢                         | יכ    | י מ   | <b>ה</b> כ | <b>,</b> ,  | n     |
|                                                                                  | Major Current Power Supplier | Median       |                                            | 0.01 | 0.35     | 0.28         | 0.31         | 0.59         | 2    |                       | 2.35     | 7.55   | 12.44      | 14.84          | 18./3 | 1                                             | 1.11       | 68-7<br>7  | 2.78           | -0.18 |            | 50.07                          | 49.93      | 00.20<br>46.46 | 40.13 | -7 76        |       | 67 C                                          |            | 0.10       | 0.17                                                                            | 0.18    |       | 40<br>7                   | 0.7   | C/.1  |            | 0.04<br>0.0 | 3.90  |
| 020)                                                                             |                              | Rank         |                                            | 41   | 23       | 16           | 14           | t :          | =    |                       | 41       | 20     | 14         | 4              | 12    | :                                             | 4          | 26         | 50             | 67 67 | 3          | ġ                              | 39         | 2              | 5 6   | 17           | 26    | 2                                             | 5          | 33         | , r                                                                             | 24      | i     | ć                         | 67    | 5     | 05         | 17          | 53    |
|                                                                                  | Size                         | NBR          |                                            | 46   | 44       | 4            | 37           | 5 6          | 2    |                       | 46       | 44     | 44         | 37             | ŝ     |                                               | 46         | 44         | 44<br>7        | 58    | 3          | !                              | 46         | 44             | 4 6   | 10           | ŝ     | 3                                             | 4          | 6 <u>6</u> | 04<br>04<br>04<br>04<br>04<br>04<br>04<br>04<br>04<br>04<br>04<br>04<br>04<br>0 | gg      | 3     | 3                         | 14    | 39    | 94         | 55          | 29    |
| 2005 Rey Ratio Herid Analysis (MV020)<br>son Purchase Energy Corporation (KV020) | Consumer Size                | Median       |                                            | 0.39 | 0.36     | 0.41         | 0.47         | 14.0<br>02 0 | 8C'N |                       | 6.26     | 6.20   | 6.79       | 8.65           | 13.41 |                                               | 3.68       | 3.40       | 3.05           | 00.00 | 0.00       |                                | 64.36      | 59.61          | 69.95 | 76.05        | 0.00  |                                               | 0.41       | 0.60       | 0.38                                                                            | 0.4.0   |       | 1                         | 8.27  | 12.26 | 6.47       | 8.37        | 19.10 |
| se Energ                                                                         |                              | Rank         |                                            | 23   | cn<br>ري | e 07.        | , <b>,</b> , | 4 •          | 4    |                       | 22       | 4      | ŝ          | 7              | 4     |                                               | 11         | 7          | 9 ç            | 0     | <u>o</u>   |                                | 12         | 9              | 4     | 9            | 18    | ILLS)                                         | 17         | 18         | <b>6</b> •                                                                      | - *     | -     |                           | 17    | 17    | 80         | 7           | 10    |
| urcha                                                                            |                              |              |                                            | 23   | 23       | 23           | 3 5          | 52           | EZ   |                       | 23       | 23     | 23         | 23             | 23    |                                               | 23         | 23         | 23             | 88    | <b>6</b> 2 |                                | 23         | 23             | 23    | 53           | 23    | KWH SOLD (MILLS)                              | 21         | 22         | 2                                                                               | 2       | 7     | CONSUMER (\$)             | 21    | 22    | 21         | 21          | 21    |
| skson P                                                                          | tate Grouping                | Median       |                                            | 0.14 | 0.25     | 0.74         | 4 7 C        | 0.31         | 0.45 |                       | 2.74     | 5.46   | 4.58       | 7.20           | 11.92 | (WILLS)                                       |            | 1.62       | 1.04           | 1.75  | 0.73       | R (\$)                         |            | 45.88          | 29.30 | 41.27        | 14.44 |                                               |            | 2.98       | 0.12                                                                            | 0.13    | U. 18 |                           | 73.27 | 57.07 | 2.50       | 2.86        | 3.55  |
| Jack                                                                             | S                            | 2            | (WILLS)                                    |      |          |              |              |              |      | Z (\$)                |          |        |            |                |       | MH SOLD                                       |            |            |                |       |            | PER CONSUMER                   |            |                |       |              |       | EDITS PE                                      |            |            |                                                                                 |         |       | CAPITAL CREDITS PER       |       |       |            |             |       |
|                                                                                  |                              | Rank         | H SOLD                                     | 757  | 474      |              | 205          | 372          | 320  | PFR CONSUMER (\$)     | 756      | 402    | 310        | 326            | 300   | S PER K                                       | 632        | 484        | 484            | 558   | 176        | S PER C                        | 606        | 429            | 430   | 528          | 778   | TAL CR                                        | 637        | 664        | 661                                                                             | 661     | 684   | TAL CR                    | 603   | 638   | 631        | 648         | 682   |
|                                                                                  | tal                          | <b>IBR</b>   | ER KW                                      | 810  |          |              | 818          | 819          | 818  | PER COI               | 819      | 817    | 818        | 819            | 818   | CATIONS                                       | 821        | 817        | 818            | 819   | 818        |                                | 821        | 817            | 818   | 819          | 818   | I'S CAPI                                      | 761        | 764        | 022                                                                             | 769     | 768   | I'S CAPI                  | 761   | 764   | 770        | 769         | 768   |
|                                                                                  | US Total                     | Median       | G MARGINS F                                | 040  | 24.0     | 5.0          | 0.45         | 0.57         | 0.72 | IG MARGINS F          | 7.69     | 7.39   | 8.44       | 10.92          | 13.85 | 3 LESS ALLO(                                  | 3.85       | 3.46       | 3.32           | 3.49  | 3.89       | S LESS ALLO                    | 72.37      | 66.25          | 63.66 | 70.95        | 77.51 | RGANIZATION                                   | 0.92       | 0.92       | 0.98                                                                            | 1.12    | 1.32  | RGANIZATION               | 16.88 | 16.68 | 16.82      | 21.92       | 26.00 |
| 2                                                                                |                              | System Value | NON-OPERATING MARGINS PER KWH SOLD (MILLS) |      | 0.4.0    | בייה<br>בייה | 0.57         | 0.64         | 0.92 | WON-CREPATING MARGINS |          | 7 75   | 12 44      | 14.84          | 20.33 | TOTAL MARGINS LESS ALLOCATIONS PER KWH SOLD ( |            | 2.89       | 2.77           | 2.28  | -0.35      | TOTAL MARGINS LESS ALLOCATIONS |            | 62.88          | 60.87 | 52.64        | -7.76 | ASSOCIATED ORGANIZATION'S CAPITAL CREDITS PER |            | 0.10       | 0.14                                                                            | 0.17    | 0.18  | ASSOCIATED ORGANIZATION'S |       | 2.13  | 3.11       | 3.84        | 3.98  |
| 08/01/2007                                                                       |                              | Year         |                                            |      | 2002     | 2003         | 2004         | 2005         | 2006 |                       | RAIIU 30 | 2002   | 2004       | 2005           | 2006  | PATIO 51                                      | 2002       | 2003       | 2004           | 2005  | 2006       | RATIO 52                       | 2002       | 2003           | 2004  | 2005         | 2006  | RATIO 54                                      | 2002       | 2003       | 2004                                                                            | 2005    | 2006  | RATIO 55                  | 2002  | 2003  | 2004       | 2005        | 2006  |

| Major Current Power Supplier Plant Growth (2001-2006)                               | Median NBR Rank |            |                                      | ы         | ę    | 2.45 3 2 |      | )       |                                 |        |       | 48.09 3 1 | ю               |        | 0.18 3 1                                       |      |         | 0.12 3 1 | ი       |      | 0.14 3 1                                         |              | n     | ო    | 0.12 3 1  | またもの感染が必要であった。それ、これではないで、これですが |                                                                                                                 |                                   | ę         | 191.37 3 2 | ლი<br>ს |            |        | 1,260.16 3 2                  | n a      |             |          |
|-------------------------------------------------------------------------------------|-----------------|------------|--------------------------------------|-----------|------|----------|------|---------|---------------------------------|--------|-------|-----------|-----------------|--------|------------------------------------------------|------|---------|----------|---------|------|--------------------------------------------------|--------------|-------|------|-----------|--------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------|------------|---------|------------|--------|-------------------------------|----------|-------------|----------|
|                                                                                     | Rank            |            |                                      | 44 94 W   |      | 44 JJ    |      |         |                                 | 46 40  |       |           | 33 32           |        | AC 18                                          |      |         | 36 16    |         |      | 10<br>10                                         |              | 44 28 |      | 33 19     |                                | SALES(RATIOS.60-2.6) STREET | 46 7                              |           | 44 10      |         |            |        |                               |          | 44 17       | 5 1      |
| 2006 Key Ratio Trend Analysis (KRTA)<br>Jackson Purchase Energy Corporation (KY020) | The second      |            |                                      | 00.0<br>0 | 4.00 | 14'4'    | 4.32 | 4.82    |                                 | 81.87  | 72.69 | 84.19     | 04,00<br>106.04 |        | <b>1</b> 0 0                                   | 17.0 | 17.0    | 0.19     | 0.16    |      |                                                  | 17.U<br>AC 0 | 0.29  | 0.20 | 0.19      |                                | 24TIOS 60-76)                                                                                                   | 135.99                            | 149.29    | 155.72     | 164.40  | 162.21     |        | 1,171.82                      | 1,189,00 | 1,181.67    | 1,237.74 |
| Ratio Tre<br>ase Ene                                                                |                 | Капк       | 9                                    | 18        | 11   | 9        | 10   | 18      |                                 | 19     |       |           | 0 ¢             |        |                                                |      |         | ~ 0      |         |      |                                                  | - i          |       |      | 02        |                                | SALES (F                                                                                                        | ÷                                 |           |            | : ==    |            |        |                               |          | 3 13        |          |
| 2006 Key H<br>ackson Purch                                                          | ē               | Median NBK |                                      |           |      | 1.08 23  |      | 0.95 23 |                                 |        |       | 0.53      | 42.83 23        |        |                                                | 0.13 | 0.13 23 |          | 0.13 23 |      |                                                  | 33           |       |      | 0.20 02.0 | 1                              |                                                                                                                 |                                   | 189.85 62 |            |         | 192.94 23  |        | 1 246 43                      |          | 1.225.53 23 |          |
| ŗ                                                                                   |                 | Rank       | (ST                                  | 708       | 600  | 605      | 662  | 791     |                                 | 681    | 546   | 538       | 636             | 767    | - A/R OVER 60 DAYS AS A % OF OPERATING REVENUE | 376  | 349     | 353      | 418     | 389  | - AMOUNT WRITTEN OFF AS A % OF OPERATING REVENUE | 139          | 344   | 308  | 352       | 400                            |                                                                                                                 |                                   |           | 151        | 801     | 159        |        | ш.                            | 317      | 304         | 252      |
|                                                                                     |                 | NBR        | JIM) OTC                             | 821       | 817  | 818      | 819  | 818     | MER (S)                         | 821    | 817   | 818       | 819             | 818    | F OPER                                         | 807  | 804     | 797      | 803     | 808  | % OF 0                                           | 792          | 791   | 787  | 784       | LR/                            |                                                                                                                 | OF LIN                            | 821       |            |         | 818<br>816 | 00     | AGE KW                        | 128      |             |          |
|                                                                                     | US Total        | Median     | - TOTAL MARGINS PER KWH SOLD (MILLS) | 5.08      | 4.58 | 4.71     | 4.91 | 5.71    | TOTAL MADGINS PER CONSUMER (\$) | 100.54 | 88.12 | 87.31     | 99.80           | 112.20 | AYS AS A % OI                                  | 0.25 | 0.23    | 0.22     | 0.23    | 0.20 | LTEN OFF AS A                                    | 0.21         | 0.21  | 0.20 | 0.18      | 0.18                           |                                                                                                                 | - TOTAL MWH SOLD PER MILE OF LINE | 95.78     | 96.01      | 98.70   | 102.85     | 104.00 | AVERAGE RESIDENTIAL USAGE KWH | 1,154.80 | 1,130.05    | 1,130.19 |

| Page 10                                                                          | 06)                          | Rank         | ć                                    | 8           | 76                   | 47         | 41        | 79                   |      | 42            | 48       | 49                   | 31       | 42                   | QV                            | 9<br>9<br>9              | 64            | 26                       | 57                           |      | c,                                          | ĉ          | ۲ ×        | ρţ                   | 71                    | 99                                          | 84         | 88             | 57             | 92             |          | 82                                           | 69       | 86       | 60         | 83        |             |
|----------------------------------------------------------------------------------|------------------------------|--------------|--------------------------------------|-------------|----------------------|------------|-----------|----------------------|------|---------------|----------|----------------------|----------|----------------------|-------------------------------|--------------------------|---------------|--------------------------|------------------------------|------|---------------------------------------------|------------|------------|----------------------|-----------------------|---------------------------------------------|------------|----------------|----------------|----------------|----------|----------------------------------------------|----------|----------|------------|-----------|-------------|
| 8<br>1.                                                                          | 001-20                       | NBR          |                                      | 82          | 98                   | 93         | 68        | 87                   |      | 137           | 165      | 172                  | 118      | 182                  | 011                           | 134                      | 138           | 90                       | 156                          |      | 94                                          | 115        | 126        | 88.                  | 135                   | 137                                         | 165        | 173            | 119            | 184            |          | <b>C</b> B                                   | 8 8      | 89       | 69         | 87        |             |
| )                                                                                | Plant Growth (2001-2006)     | Median       |                                      | 1,961.09    | 2,033.48             | 1,708.33   | 1,695.24  | 2,106.06             |      | 3,401.68      | 3,412.63 | 3,529.80             | 3,360.28 | 3,459.67             | 150 C01 17                    | 430,004.17<br>667 046 67 | 592 670 83    | 501,845.83               | 604,726.31                   |      | 1,702.78                                    | 1,597.22   | 1,478.85   | 1,488.89             | 1,461.11              | 60 17                                       | 60.86      | 60.31          | 58.78          | 60.54          |          | 2 25                                         | 1 73     | 1.18     | 1.93       | 1.77      |             |
|                                                                                  | plier                        | Rank         |                                      |             | -                    | -          | -         | -                    |      | *             | *        | *                    | ٩٠٠      | •                    | c                             | N (                      | 40            | 101                      | ы                            |      | 2                                           | N          | 7          | 2                    | 8                     | c                                           | 4 0        | 4 6            | 1 C            | 1 01           |          | Ŧ                                            | - +      | - •-     |            |           |             |
|                                                                                  | ver Sup                      | NBR          |                                      | •           | -                    | *          | -         | -                    |      | ŝ             |          | ŝ                    | e        | ო                    |                               | יי                       | 40            | 1 01                     | 7                            |      | ო                                           | e          | ო          | ო                    | ო                     | c                                           | <b>ი</b> ი | <b>°</b> °     | <b>0</b> 0     | <b>ი</b> ო     |          | ٣                                            |          | - *      | - +-       |           | -           |
|                                                                                  | Major Current Power Supplier | Median       |                                      | 351.85      | 1,046.30             | 1,708.33   | 1,357.14  | 773.81               |      | 3 588 83      | 3.848.65 | 3.891.32             | 4,004.76 | 3,934.41             |                               | 740,325.00               | 12,759,701,50 | 11.641.911.12            | 11,684,176.46                |      | 10,937.50                                   | 10,875.00  | 11,208.33  | 11,708.33            | 8,125.00              |                                             | 12.10      | 00'04<br>20 40 | 60.10<br>60.88 | 60.75          |          | 50 0                                         | 10.0     | 20.0     | 0.00       | 100       | -           |
| (020)                                                                            |                              | Rank         |                                      | 12          | 10                   | 2          | 8         | 1                    |      | α             | ~        | - თ                  | ഹ        | ŝ                    |                               | 16                       |               | 14                       | თ                            |      | 2                                           | 0          | ę          | 2                    | ы                     |                                             | 8<br>8     | 8              |                | 3 5            | 2        | ç                                            | 2        | 27       |            |           | Ξ           |
| KRTA)<br>on (KV                                                                  | Size                         |              |                                      | 12          | 13                   | 14         | ÷         | ÷                    |      | ar            | 44       | 44                   | 37       | 33                   |                               | 41                       | 68            | 8<br>8<br>6              | 29                           |      | 36                                          | 36         | 34         | 28                   | 25                    | :                                           | 46         | 44             | 44<br>44       | 3.5            | 8        | 9                                            | 12       | 2        | 4 1        |           | -           |
| 2006 Key Ratio Trend Analysis (KRIA)<br>kson Purchase Energy Corporation (KY020) | Consumer Size                | Median       |                                      | 3,064.47    | 2.250.00             | 1.629.91   | 2,343,61  | 1,685.73             |      | 76 UGU C      | 2,300.34 | 2,010.20<br>3 163 86 | 3 041 97 | 3,314.86             |                               | 572,583.33               | 591,694.44    | 553,926.92<br>736 350 67 | 587,230.39                   |      | 3 035 12                                    | 2.932.65   | 2,596.37   | 2,137.35             | 1,864.94              |                                             | 71.15      | 68.50          | 65.06          | 65.16<br>65.16 | 0        |                                              | 0.41     | 0.56     | 0.38       | 2.06      | 89.1        |
| atio Trei<br>se Ener                                                             |                              | Rank         |                                      | •           | -                    | • •        |           | <del></del> -        |      | c             | xo o     | 0 0                  | סע       | ວເດ                  |                               | 17                       | 17            | 677                      | <u>τ</u> το                  |      | ç                                           | <b>റ</b> ന | о<br>М     | ю                    | ŝ                     |                                             | 13         | 13             | 4              | 15             | <u>±</u> |                                              | <b>4</b> | <b>-</b> | <b>-</b> · | <b>.</b>  | <b>*</b> -  |
| Key Ra<br>urcha                                                                  | ping                         | 1            |                                      | ۰-          | - <b>4</b>           |            | - •       | - 4                  |      | ç             | 52       | 52                   | C 2 C C  | 23                   |                               | 23                       | 22            | 22                       | 22                           |      |                                             | 0 E        | 2 82       | 18                   | 18                    |                                             | 23         | 23             | 23             | 88             | 53       |                                              | <b>~</b> | <b></b>  | <b>~</b>   | <b></b> - | <del></del> |
| 2006  <br>Jackson P                                                              | State Grouping               | edian        |                                      | 361.85      | 1 046 30             | 1,040.30   | 1,1 U0.00 | 773.81               |      | R MONTH       | 4,775.79 | 4,044.62             | 3,891.32 | 4,191.85             | USAGE PER MONTH               | 1,295,333.33             | 1,165,914.06  | 1,229,834.70             | 1,239,096.19<br>1,099,289.35 |      |                                             | 2,432.13   | 2,355,77   | 2.237.95             | 2,602.61              | (%)                                         |            | 61.37          | 60.83          | 62.25          | 05,20    | (%                                           | 0.01     | 0.02     | 0.03       | 0.02      | 0.01        |
|                                                                                  |                              | Rank         | FR MONTH                             | 386         |                      | 800<br>600 | 203       | 203<br>354           |      | I USAGE PE    | 182      | 187                  | 201      | 184<br>184           | USAGE PE                      | 224                      | 260           | 261                      | 194<br>201                   |      | ING KWH U                                   |            | 07 K       | 3 5                  | 41                    | KWH SOLD                                    | 445        | 450            | 450            | 434            | 425      | WH SOLD (                                    | 396      | 380      | 373        | 381       | 390         |
|                                                                                  | a la                         | BR           | d HOAS                               |             |                      | 401        | 400       | 400                  |      | AL KWF        | 819      | 815                  | 815      | 814<br>814           | AL KWF                        | 655                      | 656           | 656                      | 666<br>673                   |      | LHOIJ Y                                     | 594        | 585<br>282 | 581                  | 584<br>584            | <b>TOTAL</b>                                | 821        | 817            | 818            | 818            | 817      | TOTAL H                                      | 404      | 403      | 403        | 402       | 400         |
|                                                                                  | 11S Total                    | Median       | HINOW AGE DESK KWIN INSIDE DER MONTH |             | 2,020.10<br>2,025 60 | 50.0ZU,Z   | 1,752.12  | 1,875.00<br>2,182.87 | 1    | U U           | 3,266.21 | 3,252.23             | 3,233.06 | 3,269.57<br>3,299.90 | AVEPAGE I ARGE COMMERCIAL KWH | 435.783.33               | 435,465.28    | 480,248.66               | 505,125.00<br>487.916.67     |      | AVERAGE STREET & HIGHWAY LIGHTING KWH USAGE | 1,671.28   | 1,666.67   | 1,000.07<br>1 633 88 | 1,554.61              | RESIDENTIAL KWH SOLD PER TOTAL KWH SOLD (%) | 63.09      | 62.48          | 61.86          | 62.23          | 61.39    | - IRRIGATION KWH SOLD PER TOTAL KWH SOLD (%) | 1.43     | 1.38     | 1.27       | 1.46      | 1.73        |
|                                                                                  |                              | System Value |                                      | AVERAGE IKK | CS.1CE               | 1,046.30   | 1,708.33  | 1,357.14<br>773 R1   |      | AVERAGE SMALL | 4,991.42 | 4,866.59             | 4,775.44 | 4,988.57<br>5.079.16 | AVEDAGE I AR                  | 740.325.00               | 606.333.33    | 626,881.94               | 916,760.42<br>881 369 05     |      | AVERAGE STF                                 | 10,937.50  | 10,875.00  | 11,208.33            | 11,708.33<br>8,125.00 | RESIDENTIAL                                 | 61.27      | 60.67          | 60.10          | 60.88          | 60.75    | IRRIGATION K                                 | 0.01     | 0.02     | 0.03       | 0.02      | 0.01        |
| 08/01/2007                                                                       |                              | Year Sy      |                                      | RATIO 63    | 2002                 | 2003       | 2004      | 2005<br>2006         | 5000 | RATIO 64      | 2002     | 2003                 | 2004     | 2005<br>2006         | 33 0174 0                     | 2002                     | 2003          | 2004                     | 2005<br>2005                 | 2007 | RATIO 66                                    | 2002       | 2003       | 2004                 | 2005<br>2006          |                                             | 2002       | 2002           | 2004           | 2005           | 2006     | RATIO 71                                     | 2002     | 2003     | 2004       | 2005      | 2006        |

|                                       | 01-2006)                     | NBR Rank       |          | 127 29       | 10/ 20<br>165 47                       |            | 10 211 |          | 182 30   |                | 110 58     |                                                    |            | 90 20<br>166 93 |                |       |                                                             | 126 74     |              |               |            |                                      |                                                                                                                  | 13/ 123<br>165 134 |               | 119 95     |              |              | 137 93       |          | 2/1            | 184 73         |                | 101 101 | 165                              | 172        |        |        |
|---------------------------------------|------------------------------|----------------|----------|--------------|----------------------------------------|------------|--------|----------|----------|----------------|------------|----------------------------------------------------|------------|-----------------|----------------|-------|-------------------------------------------------------------|------------|--------------|---------------|------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------------|---------------|------------|--------------|--------------|--------------|----------|----------------|----------------|----------------|---------|----------------------------------|------------|--------|--------|
|                                       | <u>ല</u> i                   | Median         |          | 80 J.        | 10.30                                  | 10,02      | 16.71  | 18.09    | 16.69    |                | 16.10      | 16.96                                              | 16.95      | 15.12           | 17'61          | ,     | 0.12                                                        | 0.11       | 0.09         | 0,12          |            |                                      | I                                                                                                                | 8.85               | 9 12<br>0 6.1 | 9.55       | 9.39         |              | 42.58        | 44.39    | 45.46<br>44 an | 43.79          |                |         | 171.46                           | 177.25     | 185.60 | 186.01 |
|                                       |                              | ank            |          |              | <b>-</b>                               | <b>4</b>   | -      | <b>*</b> | <b>.</b> |                | 6          | 1 01                                               | 2          | 2               | 2              |       | 64 (                                                        | 20         | 20           | 7             | 1          |                                      |                                                                                                                  | 0 0                | 2 1           | N (        | 10           |              | £            | ъ        | ς<br>Υ         |                | °,             |         | 2 2                              | ςΩ         | 7      | 2      |
|                                       | er Suppl                     | NBR Rank       |          |              | n                                      | ო          | ო      | ę        | ę        |                | ~          | n 0                                                | 1 [2]      | 7               | 6              |       | ი                                                           | יז כיז     | <b>)</b> (*  | <b>ი</b> , ი, | •          |                                      |                                                                                                                  | 3                  | с <b>л</b> (  | <b>ო</b> ( | იო           | ı            | ო            | ო        | ო              | ლ. ი           | ņ              |         | იი ი                             | , eo       |        |        |
|                                       | Maior Current Power Supplier | Median         |          |              | 21.15                                  | 23.34      | 23.34  | 22.57    | 22.65    |                |            | 14.02<br>52 17                                     | 52.19      | 51.29           | 50.47          |       | 0.09                                                        | 0.09       | 60.0<br>00.0 | 60.0          |            |                                      |                                                                                                                  | 5.50               | 6.26          | 5.99       | 6.73<br>8 21 | 10           | 44.18        | 46.43    | 54.37          | 55.46          | 52.06          |         | 123.34                           | 149.37     | 155.21 | 181.85 |
| (0)                                   |                              | 1400           |          |              | 11                                     | ÷          | : ;    | งับ      | D U      | 0              |            | 4 i                                                | ច ចំ       | 16              | 18             |       | 23                                                          | 23         | 23           | 18<br>1,4     | 2          |                                      |                                                                                                                  | 42                 | 37            | 36         | 25           | 5            | 30           | 5.5      | 34             | 18             | 14             |         | 32                               | £ 6        | 3 =    | 12     |
| (KY03                                 |                              |                |          |              | 46                                     | YV         | ::     | 44<br>7  | 20       | ŝ              |            | 41                                                 | 99<br>99   | 6               | 53             |       | 36                                                          | 36         | 34           | 28            | C,         | (18=11                               |                                                                                                                  | 46                 | 44            | 44         | 37           | ŝ            | ä            | 1        | 44             | 37             | 33             |         | 46                               | 44         | ‡ ;    | 20     |
| OUD REY RAID HERE CORPORATION (KY020) |                              | ٥Ì             | Median   |              | 17 19                                  | 10.13      | 10.01  | 16.14    | 14.25    | 19.01          |            | 7.92                                               | 10.99      | 13./0           | 17.89          |       | n 13                                                        | 0.14       | 0.18         | 0.14          | 0.15       | CONTROL ABUE EXPENSES (RATIOS 77-87) | -                                                                                                                | 7 84               | 8.20          | 7.89       | 7.44         | 8.63         |              | 44.81    | 44.09          | 42.78          | 43.77          |         | 133.78                           | 143.67     | 144.82 | 144.50 |
| e Energy                              |                              |                | Rank     |              | c                                      | n i        | 2      | 2        | 7        | •              |            | 14                                                 | 14         | 4               | 14<br>16       |       | c                                                           | ით         | თ            | თ             | 6          | RI E EXPEI                           |                                                                                                                  |                    | <u>+</u> -    | 2 ¥        | ຼຸດ          | æ            |              | 22       | 23             | 7.7            | : 5            |         | 14                               | 80         | 15     | ß      |
| rchase                                |                              | i              | NBR R    |              | 1                                      | 23         | 23     | 23       | 23       | 23             |            | 23                                                 | 22         | 22              | 22             | ł     | PD (%)                                                      | 8<br>8     | 2 8          | 18            | 18         |                                      |                                                                                                                  | ŝ                  | 53            | 23         | 5 FS         | 23           |              | 23       | 23             | 52             | 3 8            | i       | 23                               | 23         | 23     | 23     |
| 2000 Notice                           | מרעסמו                       | State Grouping | Median N |              |                                        | 16.62      | 16.50  | 16.51    | 16.94    | 17.39          | (70) 0 100 | 30LU (M)<br>19.02                                  | 21.80      | 23.01           | 20.20          | 19.10 | TAL KWH SO                                                  | 0.09       |              | 0.09          | 0.09       | j.                                   |                                                                                                                  |                    | 5.87          | 6.26       | 6.29<br>6 75 | 6.64         |              | 48.43    | 47.66          | 50.42          | 45.30<br>47 72 | i<br>T  | 10 3 J                           | 131.28     | 138.30 | 137.58 |
| -                                     | 7                            |                | Rank     |              | <b>FOTAL KWH</b>                       | 203        | 101    | 187      | 170      | 142            |            | TOTAL KWH                                          | 203        | 302             | 325            | 366   | OLD PER TO                                                  | 369        | 367          | 357<br>357    | 349        |                                      |                                                                                                                  | OLD (MILLS)        | 682           | 635        | 671          | 499          | LIID (WILLS) | 574      | 502            | 552            | 423            | 294     |                                  | 548<br>524 | 549    | 521    |
|                                       |                              |                | BR       |              | LD PER                                 | 819<br>019 |        |          |          | 814            |            | DLD PER                                            | 650<br>ere | 656             | 667            | 673   | 3 KWH S                                                     | 596        | 589          | 587<br>586    | 200<br>290 |                                      | and the second | KWH SC             | 821           | 817        | 818          | 818<br>818   | ADS OF       | 0 000    | 820            | 818            | 820            | 819     | SUMER (                          | 821        |        |        |
|                                       |                              | IIS Total      | Median   |              | I KWH SO                               | 16.68      | 00.01  | 10.04    | 10.91    | 17.38          |            | AL KWH SC                                          | 11.77      | 13.00           | 12.88          | 13.40 | V I IGHTING                                                 | 0.13       | 0.13         | 0.13          | 0.13       |                                      |                                                                                                                  | PER TOTAL          | 8.52          | 8.79       | 9.12         | 9.00<br>9.32 |              |          | 44.05          | 43,49          | 43.19          | 42.85   | PER CONS                         | 158.46     | 164./0 | 173.30 |
|                                       |                              |                |          | System value | COMMERCIAL KWH SOLD PER TOTAL KWH SOLD |            | 24.02  | 24.55    | 24.95    | 25.45<br>27 40 | 04,17      | LARGE COMMERCIAL KWH SOLD PER TOTAL KWH SUCU (1/1) | 14.62      | 14.67           | 14,83<br>13.57 | 11.75 | COLORER & UICHWAY I IGHTING KWH SOLD PER TOTAL KWH SOLD (%) | 0.09       | 0,09         | 0.09          | 0.09       | 50°0                                 |                                                                                                                  |                    |               | 5.5U       | 5.99         | 6.73<br>8.71 | 4.0          | 0&-      | 37.31          | 40.43<br>38 13 | 42.84          | 47.72   | 0 & M EXPENSES PER CONSUMER (\$) |            | 136.32 | 131.59 |
| 08/01/2007                            |                              |                |          | Year by      |                                        | RATIO 72   | 2002   | 2003     | 2004     | 2005           | 2006       | RATIO 73 -                                         | 2002       | 2003            | 2004<br>2005   | 2006  |                                                             | RATIO 74 - | 2002         | 2004          | 2005       | 2006                                 |                                                                                                                  |                    | RATIO 77      | 2002       | 2003         | 2005         | 2006         | RATIO 78 | 2002           | 2003           | 2004           | 2006    |                                  | 2002       | 2003   | 2004   |

| Page 12                                                                                          | 2001-20(                                | NBR Rank       |          |              | 137               | 165                          | 172               | 119  | 184        |            |       | 137       |                  |                |                |                |       | 136                                           |                 |       |             |      |      | •              | -                              |            |          |       |               |                  | 0 100<br>177            |              | 184  |       |              |        |                | 10 172 |            |                |            |        |
|--------------------------------------------------------------------------------------------------|-----------------------------------------|----------------|----------|--------------|-------------------|------------------------------|-------------------|------|------------|------------|-------|-----------|------------------|----------------|----------------|----------------|-------|-----------------------------------------------|-----------------|-------|-------------|------|------|----------------|--------------------------------|------------|----------|-------|---------------|------------------|-------------------------|--------------|------|-------|--------------|--------|----------------|--------|------------|----------------|------------|--------|
| 2                                                                                                | Plant Growth (2001-2006)                | Median         |          |              | 2.43              | 2.57                         | 2.45              | 2.53 | 2.58       |            |       | 47.85     | 40.04<br>* h u * | 49.74          | 1210           | en.70          |       | 0.90                                          | 0.80            | 0.84  | 00          |      |      | 16.80          | 16.55                          | 16.8       | 12.71    | 10.43 |               | 5.53             | 0./0<br>16              | 0.10<br>7.71 |      | 5     |              | 101.77 | 104.88         | 104.10 | 117.07     | 106.           |            |        |
| Fage 12 01 43                                                                                    | ller                                    | Dank           |          |              | 2                 | 2                            | 2                 | 0    | 10         |            |       | ო         | ń                | ŝ              | <b>m</b> (     | r)             |       | 7                                             | 7               | 2     | 0           | N    |      | ო              | 2                              | 2          | <b>-</b> |       |               | 8                | 0                       | ~ ~          |      | -     |              |        | ~              |        |            | *              |            |        |
| -<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B |                                         |                | VON      |              | e.                | o er.                        | ) e.              | ) (T | <b>ი</b> ი | •          |       | сņ        | ი                | ო              | n              | ო              |       | ę                                             | ი               | ი     | ო           | ςΩ   |      | ť              | ŝ                              | ŝ          | e        | ę     |               | ę                | n                       | ς, μ         |      | Ċ,    |              | 3      | <b>ი</b> თ     | ю      | ŝ          | er,            | •          |        |
|                                                                                                  |                                         | 0              | Median   |              | 1 76              |                              |                   | 10'I | 1.72       |            |       | 42.08     | 44.85            | 43.55          | 45.14          | 44.34          |       | 0.30                                          | 0.36            | 0.31  | 0.44        | 0.44 |      | 7 25           | 7.83                           | 6.83       | 7.22     | 8.42  |               | 2.24             | 2.55                    | 2.73         | 2.62 | 2.94  |              | 43 36  | 43.30          | 47.30  | 57.01      | 10:10<br>BC US | 21.00      |        |
| 100                                                                                              |                                         |                | Rank     |              | !                 | 43                           | 55                | 35   | 30         | 25         |       | 40        | 65               | 37             | 33             | 30             |       | 77                                            | 5 6             | 58    | 25          | 19   |      | č              | 5 8                            | 3 8        | 2        | 6     |               | 41               | 38                      | 36           | 29   | 21    |              | t      | 36             | 58     | 3 6        | 17             | 77         |        |
| RTA)                                                                                             |                                         |                | NBR R    |              |                   | 46                           | 44                | 44   | 37         | 33         |       | AF        | PP<br>PF         | 44             | 37             | 33             |       | 94                                            |                 | TA PA | 37          | 33   |      |                | 46                             | 1 5        | ÷ 5      | 58    | 3             | 46               | 44                      | 44           | 37   | 33    |              | :      | 46             | 4 5    | <b>†</b> ( | 37             | 33         |        |
| 006 Key Ratio Trend Analysis (KRTA)                                                              | on Purchase Energy Corporation (N1 V2V) | Consumer Size  | Median N |              |                   | 2.95                         | 3.12              | 3.02 | 2.84       | 2.63       |       | 16.01     | 1.05             | 50.00<br>51 88 | 50 CB          | 52.97          |       |                                               | 10.0            | 0.00  | 0.00<br>470 | 0.47 |      |                | 10,19                          | 12.48      | 10.00    | 10.07 | 0.01          | CD C             | 3.03                    | 4.06         | 4.09 | 4.05  |              |        | 63.16          | 70.31  | 74.35      | 81.05          | 81.49      |        |
| o Trend                                                                                          | Energy                                  |                | Rank     |              |                   | 16                           | 16                | 16   | 17         | 19         |       |           | 8                | 29             | 22             | 12             | 1     |                                               | 17              | ប្    | 4           | = ;  | -    |                | 18                             | 17         | 17       |       | 5             | !                | 16                      | 4            | ţţ   | = 0   | 'n           |        | 15             | 12     | თ          | 10             | 7          |        |
| ey Rat                                                                                           | rchase                                  | ina            |          | 1            | ILLS)             | 23                           | 23                | 23   | 53<br>53   | 23         |       |           | 23               | 23             | 23             | 23             | 5     | s)                                            |                 | 23    | 23          | 23   | 3    |                | 23                             | 23         | 23       | 23    | 23            |                  | 23                      | 53           | 22   | 57    | \$7          |        | 23             | 23     | 23         | 23             | 23         |        |
| 2006 K                                                                                           | Jackson Pu                              | state Grutoind | N delete |              | WH SOLD (MILLS)   | 1 03                         | 20.1<br>20.1      | 2015 | cn.7       | 010        | 2     | 1ER (\$)  | 44.52            | 46.15          | 46.94          | 50.59          | 50.45 | SOLD (MILL)                                   | 0.42            | 0.45  | 0.41        | 0.42 | 0.39 | (5)            | 8.44                           | 9.29       | 7.58     | 8.65  | 8.32          |                  | 2.59                    | 2.73         | 2.78 | 2.72  | 2.99         |        | 52.23          | 55.40  | 57.17      | E7 02          | 59.57      |        |
|                                                                                                  | ŗ                                       |                |          | ž            | S HIMU I VIOT OTO |                              | 002               | 649  | 650<br>684 | 681<br>227 | 080   | ER CONSUN | 602              | 640            | 626            | 661            | 701   | FOTAL KWH                                     | 684             | 659   | 681         | 609  | 605  | CONCLIMER (\$) | GONSUMEN<br>668                | 622        | 660      | 555   | 572           | KWH SOLD (MILLS) | 747                     | 736          | 721  | 717   | 682          |        | 740            | 717    | 202        | 050            | 667        | 5      |
|                                                                                                  |                                         |                |          | NBR Rank     |                   |                              |                   |      |            |            | 818 0 | NSES P    | 821 6            |                |                |                | 818   | 10 DT D                                       |                 |       |             |      | 807  |                |                                | and<br>And | 805<br>8 | 805   | 807           | IOS HM           | 821                     | 817          | 818  | 819   | 818          | •      | MER (*)<br>071 | 047    | 200        | 818            | 819<br>918 | 010    |
|                                                                                                  |                                         |                | US Total | Median NI    |                   |                              | 2.52 <sup>8</sup> |      |            | 2.62       |       |           |                  |                |                |                |       |                                               |                 |       |             |      | 0.82 |                | S AND SERVI                    | 10.01      | 15,50    | 15.00 | 16.31         | DED TOTAL K      | 4 95                    | 5.20         | 5.26 | 5.20  | 5.32         |        | SPER CONSU     | 92.21  | 95.79      | 97.92          | 100.22     | 07'001 |
|                                                                                                  |                                         |                |          | System Value |                   | CONSUMER ACCOUNTING EXPENSES | 1.76              | 1.81 | 1.84       | 1.72       | 1.73  | CONSUMER  | - CONSUMER AUCO  | 39.57<br>20.25 | 08-00<br>10-00 | 40.39<br>20.66 | 38.25 | MILLS) AND SEBVICE PER TOTAL KWH SOLD (MILLS) | - CUSTOMER SALE | 0.30  | 0.35        | 10.0 | 0.44 |                | CUSTOMER SALES AND SERVICE PER | 6.73       | 7.83     | 6.83  | 10.11<br>9.76 |                  | A & G EXPENSES FEN 1012 | 7.24         | 54 C | 2.1.2 | 3.16         | ł      | - A & (        |        | 55.40      | 59.87          | 63.57      | 70.00  |
|                                                                                                  | 08/01/2007                              |                |          | Year Syst    |                   | PATIO 80                     | 2002              | 2002 | 2004       | 2005       | 2006  |           | RATIO 81         | 2002           | 2003           | 2004           | 2005  |                                               | 0 82            | 2002  | 2003        | 2004 | 2002 |                | RATIO 83                       | 2002       | 2003     | 2004  | 2005<br>2005  | 5                | RATIO 84                | 2002         | 2003 | 2004  | 2005<br>2006 | D      | RATIO 85       | 2002   | 2003       | 2004           | 2005       | 2006   |

|                                                                                     |                |          |              |                                 |                               |            |       |       |                |       |                                                  |                |              |                  |                  |                                                                                                                  |      |                                         |                |             |       |              |                             |                |                | ~              |                | ~     |                | <b>ი</b> თ |            | -              |          | ωu                                                    | 2 01         | 3          | 2            |
|-------------------------------------------------------------------------------------|----------------|----------|--------------|---------------------------------|-------------------------------|------------|-------|-------|----------------|-------|--------------------------------------------------|----------------|--------------|------------------|------------------|------------------------------------------------------------------------------------------------------------------|------|-----------------------------------------|----------------|-------------|-------|--------------|-----------------------------|----------------|----------------|----------------|----------------|-------|----------------|------------|------------|----------------|----------|-------------------------------------------------------|--------------|------------|--------------|
| Page 13                                                                             | 006)<br>Rank   |          |              | 128                             | 150                           | 157        | 105   | 143   |                |       | 132                                              | 153            | 106          | 146              |                  |                                                                                                                  | 015  | 128                                     | 137            | 87          | 152   |              | 104                         | 130            | - 0<br>- 0     | 153            |                | 27    |                |            |            |                |          |                                                       |              | . 73       |              |
| Б. I                                                                                | 001-20<br>NBP  |          |              | 137                             | 165                           | 172        | 119   | 184   |                |       | 137                                              | 165            | 119          | 184              |                  |                                                                                                                  | 107  | 165                                     | 171            | 118         | 183   |              | 137                         | 165            | 119            | 184            |                | 137   | 165            | 172        | 194        | <b>1</b> 0     |          | 137                                                   | 021          | 117        | 184          |
| >                                                                                   | 5              | Median   |              | 17.87                           | 18.70                         | 18.20      | 10 43 | 18.47 |                |       | 344.23                                           | 341.60         | 346.05       | 366.92           |                  |                                                                                                                  |      | 40.95                                   | 42.75          | 49.27       | 51.52 |              | 43.74                       | 44.61          | 45.38<br>52.70 | 56.15          |                | 56.95 | 57.77          | 58.45      | 19.29      | 62.32          |          | 3.97                                                  | 4.04<br>3 78 | 4.18       | 4.36         |
|                                                                                     | ler            | Rank     |              | 2                               | 1 5                           | <b>v</b> ( | N (   | NC    | V              |       | 7                                                | 7              | <b>с</b> г ( | 2 1              |                  |                                                                                                                  |      | 2                                       | 2              | 1 01        | 0     |              | 7                           | 7              | ~ ~            | 2 0            | 1              | 7     | 2              | 2          | 2          | 7              |          | 2                                                     | ~ ~          | 2 10       | 0            |
| ט<br>ס<br>ר                                                                         | er Suppl       | NBR Ra   |              | c.                              | , ,                           | ο c        |       |       | n              |       | ы                                                | ю              | <b>m</b> (   |                  |                  |                                                                                                                  |      | ŝ                                       |                | იო          | ო     |              | ы                           | ო              | <b>с</b> (     |                | 0              | n     | e              | £          | ო          | ო              |          | ę                                                     | ი ი          | <b>თ</b> ო | <b>)</b> က   |
|                                                                                     | 8              | Median N |              | 08.0                            | 9.00                          | 10.98      | 10.87 | 11.64 | 13.54          |       | 219.94                                           | 238.90         | 243.51       | 268.55           | 299.900          | アル、学校の構成にはない。                                                                                                    |      | 35.51                                   | 34.94          | 35.21       | 35.63 |              | 37.53                       | 36.89          | 36,90          | 36.79          | 4C. 10         | 64.56 | 62.79          | 63.19      | 62.90      | 63.26          |          | 3.19                                                  | 3.17         | 3.27       | 4.22         |
| <b>(</b> 20)                                                                        | 1              | Rank     |              | :                               | 4                             | 41         | 39    | 29    | 24             |       | 40                                               | 35             | 39           | 26               | 6                |                                                                                                                  |      | 42                                      | 41             | 41          | 3 6   | Ì            | 44                          | 41             | 41             | 34             | 28             | 10    | 1 6            | 2 -        | 22         | 24             |          | 34                                                    | 29           | 27         | 76<br>16     |
| RTA)<br>n (KY0                                                                      | Size           |          |              | !                               | 46                            | 44         | 44    | 37    | 33             |       | đĥ                                               | ₽ <del>1</del> | 44           | 37               | 33               |                                                                                                                  |      | 46                                      | 44             | 44          | 20    | 2            | 5                           | 0<br>4<br>4    | 44             | 37             | 33             | 24    | 40             | 4          | 37         | 33             |          | 46                                                    | 44           | 44         | 37<br>33     |
| 2006 Key Ratio Trend Analysis (KRTA)<br>Jackson Purchase Energy Corporation (KY020) | Consumer Size  | Median N | 1            | rio #103)                       | 16.29                         | 17.05      | 16.64 | 15.27 | 15.69          |       | 70 DDC                                           | 16.002         | 294.72       | 298.51           | 311.74           | DATIOS RR-102                                                                                                    |      | 41.50                                   | 45.26          | 45.88       | 50.48 | 1.1.0        |                             | 44.57<br>47 43 | 47.56          | 52.76          | 57.37          |       | 29.42<br>20 03 | 61 77      | 64.12      | 65.86          |          | 4.09                                                  | 4.10         | 4.00       | 4.19<br>3.95 |
| atio Trend<br>se Energ)                                                             |                |          | Kank         | LD (MILLS) (SAME AS RATIO #103) | 16                            | 14         | 15    | 2 2   | 12             | :     | (SAME AS RATIO #104)                             | <u>6</u>       | 17           | : 12             | 7                | Vhewce'                                                                                                          |      | 00                                      | 3 23           | 22          | 22    | 22           | :                           | <del>8</del> 5 | 77 66          | 52             | 22             |       | 17             | 82 ¢       | <u>5</u> 5 | 12             |          | u                                                     | ວແ           | 9          | თდ           |
| key Ra<br>urcha                                                                     | nina           |          | NBK          | rs) (sr                         | 23                            | 3 6        | 2 6   | 200   | 33             |       | AS RA                                            | 53             | 52 52        | 3 8              | 23               |                                                                                                                  | YENE | 22                                      | 3 8            | 23          | 23    | 23           |                             | 33             | 25             | 3 8            | 23             |       | 23             | 33         | 52         | 88             | l        | ec.                                                   | 3 8          | 38         | 23           |
| 2006 H<br>ackson Pi                                                                 | State Grounind | 51       | Median       | H SOLD (MIL                     | 10.79                         | 11 10      | 11.00 | 11.01 | 13.54          |       | R (\$) (SAME                                     | 236.89         | 253.74       | 243.13<br>268 55 | 271.63           | and the second |      | 50.00                                   | 30.05<br>39.80 | 43.68       | 50.82 | 55.06        |                             | 39.98          | 41.94          | 40.09<br>53.68 | 57.35          |       | 68.59          | 68.95      | 70.60      | 73.23<br>73.86 |          | PLD (MILLS)                                           | 2.41         | 2.44       | 2.92<br>3.76 |
|                                                                                     |                |          | Rank         | DEP TOTAL KWH SOI               |                               | 749        | /16   | 734   | /U3<br>648     | 2     | R CONSUME                                        | 761            | 734          | 746              | 617<br>617       |                                                                                                                  |      | (WILLS)                                 | 584<br>647     | 04.2<br>653 | 663   | 619          | (WILLS)                     | 593            | 649            | 668<br>e7e     | 681            |       | 195            | 266        | 262        | 351<br>362     | 200      | TAL KWH SC                                            | 513          | 511<br>502 | 523          |
|                                                                                     |                |          | NBR R        |                                 |                               |            |       |       | 819<br>818     |       | SES PE                                           | 821            | 817          | 818              | 818<br>818       | 2                                                                                                                |      | HASED                                   | 821            | 817<br>816  | 817   | 817          | SOLD                        | 821            | 817            | 818            | 818<br>818     | ENUE  | 823            | 820        | 818        | 820            | 618<br>0 | PER TO                                                | 813          | 810        | 812          |
|                                                                                     |                | US Total | Median N     |                                 | BLE EXPEN                     | 17.23      |       |       | 18.12<br>18.66 |       | BLE EXPEN                                        | 313.29         |              | 337.61           | 345.95<br>361 64 | 10:100                                                                                                           |      | KWH PURCI                               | 40.25          | 42.83       | 48.80 | 53.22        | TOTAL KWH                   | 43.28          | 45.73          | 47.17          | 51.67<br>56.53 |       | 57.96          | 58.89      | 59.33      | 60.83          | 61.44    | REST COST                                             | 4.01         | 3.85       | 3.00<br>4.27 |
| 20                                                                                  |                |          | System Value |                                 | 6 TOTAL CONTROLLABLE EXPENSES |            | 10.98 | 10.87 | 11.64          | 13.54 | 13 TOTAL CONTROLLABLE EXPENSES PER CONSUMER (\$) |                | 238.90       | 238.67           | 268.55           | 299.80                                                                                                           |      | 88 POWER COST PER KWH PURCHASED (MILLS) |                | 34,94       | 35.UJ | 35.63        | CONTRACT DEP TOTAL KWH SOLD | 1              | 36,89          | 36.90          | 36.79<br>37.54 |       |                | 62.79      | 63.19      | 62.90          | 63.26    | 01 LONG-TERM INTEREST COST PER TOTAL KWH SOLD (MILLS) |              | 3.17       | 3.27<br>3.41 |
| 08/01/2007                                                                          | i              |          | Year         |                                 | RATIO 86                      | 2002       | 2003  | 2004  | 2005           | 2006  |                                                  | RAIIU 8/       | 2003         | 2004             | 2005             | 2006                                                                                                             |      | RATIO 88                                | 2002           | 2003        | 2004  | 2005<br>2006 |                             | RATIO 89       | 2003           | 2004           | 2005<br>2006   |       | RATIO 90       | 2002       | 2002       | 2005           | 2006     | PATIO 91                                              | 2002         | 2003       | 2004<br>2005 |

| Page 14                              | )06)                                      | Rank           |              | 40         | 2 1   | 3 4        |            | 4 4  | Ŧ            | 77            | 6             | 48             | 64         | 76         |       | 85                                              | 116          | 118           | 86               | 125  |          | ţ                                  | 28               | 33       | 24          | 52   |      | 39                       | 96     | 16     | 67     | 16     |        | 110                                                   | 115   | 801              | ä          | 201   | 2     |       |
|--------------------------------------|-------------------------------------------|----------------|--------------|------------|-------|------------|------------|------|--------------|---------------|---------------|----------------|------------|------------|-------|-------------------------------------------------|--------------|---------------|------------------|------|----------|------------------------------------|------------------|----------|-------------|------|------|--------------------------|--------|--------|--------|--------|--------|-------------------------------------------------------|-------|------------------|------------|-------|-------|-------|
| å                                    | 2001-20                                   | NBR            |              | 127        | 10    | 02.4       |            | 111  | 104          | 137           | 164           | 021            | 117        | 184        |       | 137                                             | 165          | 172           | 119              | 184  |          | 137                                | 165              | 172      | 119         | 184  |      | 137                      | 165    | 172    | 119    | 184    |        | 137                                                   | 195   | 524              | 1011       | N 0 F | 5     |       |
| 23                                   | Plant Growth (2001–2006)                  | Median         |              | 1 05       | 08.1  | 1.00       | 1.8.1      | 1.88 | 60.7         | 06 22         | 75 24         | 71 42          | 82.11      | 85.19      |       | 6 00                                            | 6.10         | 5.94          | 6.06             | 5.83 |          | 2.88                               | 2.91             | 2.90     | 2.87        | 2.83 |      | 117.79                   | 117.15 | 117.30 | 116.92 | 117.40 |        | 31 BG                                                 | 74 42 | 74.10            | 17.10      | 20.45 | 10.10 |       |
| Page 15 of 23                        | olier                                     | Dank           |              | ¢          |       | 2          | - (        | 2    | N            | c             | N 7           |                | - 0        | 40         | J     | *                                               | - r          | 10            | 10               | ~    | )        | 4-                                 | •                |          | 2           | 2    |      | *                        | *      | -      | -      | 2      | ı      | Ŧ                                                     |       |                  |            |       | -     |       |
| Рад                                  | ver Subi                                  |                |              | c          | n,    | <b>ю</b> і | n          | с,   | ςΩ           | ¢             |               | <b>"</b> "     | <b>n</b> n | <b>,</b> , | o     | c                                               | רי ר         | 2 6           | ) ( <sup>1</sup> |      | <b>b</b> | "                                  | ) ( <sup>4</sup> | <b>,</b> | <b>0</b> 00 |      | 1    | ო                        | (C)    | 6      |        | , cr   | •      | ç                                                     | 5     |                  | <b>ю</b> ( | ю (   | n     |       |
|                                      | Maior Current Power Supplier              |                |              |            | 2.17  | 2.04       | 2.02       | 2.17 | 2.45         |               | 71.64         | 64.87<br>20.04 | 70.50      | 10.09      | 93.40 | 20                                              |              | 4,35<br>7 0 7 | 4.83             | 5.13 | 2.0      | 00 6                               | 00.5             | 3.14     | 3.08        | 2.98 |      | 95.75                    | 101.68 | 106.27 | 108.01 | 113.67 |        | 1010                                                  | 24.04 | 24.53            | 24.61      | 24.90 | 24.71 |       |
| (020)                                |                                           |                | KanK         |            | 25    | 25         | 20         | 19   | 7            |               | 8             | 19             | 21         | 11         | 10    | L                                               | 0 G          | A C           | 57               |      | 77       | •                                  | 4 (              | , v      | 14          | t t  | 2    | ۲                        | - ų    | 2 7    | ţţ     | 2 4    | 2      | l                                                     | 26    | 26               | 23         | 19    | 19    |       |
| (RTA)<br>(KY                         |                                           |                | NBR          |            | 46    | 44         | 44         | 37   | 33           |               | 46            | 44             | 44 [       | 37         | 33    | :                                               | -<br>49<br>- | 4             | 4<br>7<br>7      | 56   | ŝ        | 9                                  | 0 <del>1</del>   | 44       | \$ 6        | 5    | 2    | AR.                      |        | ‡ ₹    | 1 1    | 5      | ŝ      | !                                                     | 46    | 44               | 4          | 37    | 33    |       |
| 2006 Key Ratio Trend Analysis (KRTA) | son Furchase Eileigy Corporation (10.020) |                | Median       |            | 2.20  | 2.13       | 2.03       | 2.17 | 2.09         |               | 67.62         | 67.80          | 70.85      | 77.64      | 81.42 |                                                 | 5.38         | 5.56          | 5.29             | 10.0 | 5.85     |                                    | 2.94             | 2.94     | 2.90        | CB.7 | 16.7 | 97 U0                    | 04,40  | 00.18  | 101.20 | 108.00 | 110.10 |                                                       | 28.15 | 28.76            | 29.39      | 29.89 | 30.84 |       |
| atio Trenc                           | Se Elleig                                 |                | Rank         |            | 11    | 10         | თ          | 13   | 13           |               | 9             | ო              | 2          | 7          | 7     |                                                 | 4            | 7             | <u>,</u>         | 7    | 2        |                                    | 2                | <b>б</b> | 5 ;         | 41   | 16   | -                        | - •    | 4 -    | 4.     | 4 1    | Ċ,     |                                                       | 6     | 6                | 7          | 7     | 7     |       |
| Key R                                | urcna                                     | uping          | NBR          |            | 23    | 23         | 23         | 23   | 23           |               | 23            | 23             | 23         | 23         | 23    |                                                 | 23           | 23            | 23               | 23   | 23       |                                    | 23               | 23       | 23          | 23   | 23   | ł                        | 23     | 53     | 23     | 23     | 23     |                                                       |       | 23               | 23         | 23    | 23    |       |
| 2006                                 | Jackson                                   | State Grouping | Median       |            | 2.15  | 1.95       | 1.90       | 2.20 | 2.50         |               |               | 53.29          | 51.58      | 64.63      | 76.06 | (STIM                                           | 3.64         | 3.74          | 3.90             | 3.96 | 4.30     |                                    | 3.22             | 3.20     | 3.17        | 3.13 | 3.12 |                          | 85.08  | 87.89  | 91.49  | 95.12  | 100.11 | I IN SERVIC                                           | 24.74 | 25.93            | 26.03      | 25.90 | 24.92 |       |
|                                      |                                           |                | Rank         | OF TUP     | 317   | 325        | 286        | 345  | 261          | CONSUMER (\$) | 413           | 431            | 408        | 431        | 382   | KWH SOLD (                                      | 462          | 536           | 552              | 572  | 559      | rup                                | 44               | 109      | 140         | 191  | 261  | CONSUMER (\$)            | 292    | 387    | 416    | 437    | 446    | % OF PLAN                                             | 546   | 513              | 474        | 460   | 449   |       |
|                                      |                                           | 7              | NBR          | AS A %     | 814   | R12        | 414<br>114 | 619  | 813          | PER CO        | 813           | 810            | 811        | 812        | 813   | TOTAL                                           | 820          | 816           | 818              | 819  | 818      | 1 % OF 1                           | 822              | 819      | 818         | 820  | 819  | CONSU                    |        | 816    | 818    | 819    | 818    | N AS A                                                | 823   | 810              | 818        | 820   | 819   |       |
|                                      |                                           | US Total       | Median       | FREST COST | 200   | 1 90       | 1.30       | 10'I | 2.17         | FREST COST    | 72.31         | 70.83          | 71.98      | 81.06      | 90.40 | EXPENSE PER                                     | 5.58         | 5.82          | 5.97             | 5.96 | 6.14     | EXPENSE AS /                       | 2.87             | 2.88     | 2.87        | 2.86 | 2.84 | EXPENSE PER              | 102.42 | 106.88 | 109.89 | 113.31 | 118.22 | DEPRECIATIO                                           | 30.57 | 30.02            | 21 11      | 110   | 31 40 |       |
|                                      |                                           |                | System Value |            |       | 11.7       | 2,04       | 2.08 | 2.45         |               | LUNG-IENIN IN | 10.17          | 71.86      | 78.69      | 93.48 | DEPRECIATION EXPENSE PER TOTAL KWH SOLD (MILLS) | 5.25         | 4.99          | 4.97             | 4.83 | 5.13     | DEPRECIATION EXPENSE AS A % OF TUP | 3.56             | 3.22     | 3.17        | 3.08 | 2.98 | DEPRECIATION EXPENSE PER | 117.79 | 108.56 | 109.27 | 111.43 | 113.67 | ACCIMIN ATIVE DEPRECIATION AS A % OF PLANT IN SERVICE |       | 445. 17<br>DC 80 | 67'07      | 47'67 | 29.69 |       |
| 08/01/2007                           |                                           |                | Year S       | 5          | 2 2 2 | 2002       | 2003       | 2004 | 2005<br>2006 |               | KAIIU 33 -    | 2002           | 2004       | 2005       | 2006  | - 70 OTTO                                       | 2002         | 2003          | 2004             | 2005 | 2006     | - 26 OTIO                          | 2002             | 2003     | 2004        | 2005 | 2006 | RATIO 96 -               | 2002   | 2003   | 2004   | 2005   | 2006   | 70 0                                                  | 5     | 2002             | 2003       | 2004  | 2005  | 20002 |

| Image: biology of the stand sta                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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Teal         List Teal <thlist teal<="" th="">         List Teal         <thlist teal<="" th=""> <thlist teal<="" th=""> <thlis< th=""><th>Identification         Identification         State Country of Sign (10)         Continue Sign (10)         Approx (20)         Approx (20)</th><th>08/01/2007</th><th></th><th></th><th></th><th></th><th>20(<br/>Jacksol</th><th>16 Кеу<br/>n Purcl</th><th>Ratio Tr<br/>1ase Ene</th><th>2006 Key Ratio Trend Analysis (KRTA)<br/>Jackson Purchase Energy Corporation (KY020)</th><th>(KRTA<br/>tion (K</th><th>)<br/>Y020)</th><th></th><th>С<br/>С</th><th>Page 16 of 23</th><th>f 23</th><th>ů,</th><th>Page 15</th></thlis<></thlist></thlist></thlist>                                                                                                                                                                                                                                                                                                                                                                                                                                        | Identification         Identification         State Country of Sign (10)         Continue Sign (10)         Approx (20)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 08/01/2007 |                |                     |            |            | 20(<br>Jacksol      | 16 Кеу<br>n Purcl | Ratio Tr<br>1ase Ene | 2006 Key Ratio Trend Analysis (KRTA)<br>Jackson Purchase Energy Corporation (KY020) | (KRTA<br>tion (K | )<br>Y020) |                         | С<br>С     | Page 16 of 23 | f 23           | ů,      | Page 15   |
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| Operation         Operation <t< th=""><th>Operation         Operation         <t< th=""><th>Image: constraint of the second of</th><th>Year</th><th>System Value</th><th>Median</th><th>NBR</th><th>Rank</th><th>Mediar</th><th></th><th></th><th>Median</th><th>1</th><th>Rank</th><th>Median</th><th></th><th>Rank</th><th>Median</th><th>NBR</th><th>Rank</th></t<></th></t<> | Operation         Operation <t< th=""><th>Image: constraint of the second of</th><th>Year</th><th>System Value</th><th>Median</th><th>NBR</th><th>Rank</th><th>Mediar</th><th></th><th></th><th>Median</th><th>1</th><th>Rank</th><th>Median</th><th></th><th>Rank</th><th>Median</th><th>NBR</th><th>Rank</th></t<> | Image: constraint of the second of | Year       | System Value   | Median              | NBR        | Rank       | Mediar              |                   |                      | Median                                                                              | 1                | Rank       | Median                  |            | Rank          | Median         | NBR     | Rank      |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04 <th< td=""><td>0.07         0.08         0.04         0.09         0.04         0.09         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04  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HI</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>ľ</td><td>ć</td></th<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | RATIO 98   | TOTAL TAX      | PENSE PER TO        | TAL KM     | I) ALOS HI |                     |                   |                      |                                                                                     |                  |            |                         |            |               |                | ľ       | ć         |
| 0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07         0/07 <th< td=""><td><math display="block"> \begin{array}{cccccccccccccccccccccccccccccccccccc</math></td><td>001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001</td></th<> <td>•</td> <td>0.07</td> <td>06.0</td> <td>594</td> <td>469</td> <td></td> <td></td> <td></td> <td>0.52</td> <td>36</td> <td>24</td> <td>0.07</td> <td>ო</td> <td>2</td> <td>0.69</td> <td>37</td> <td>69</td>                                                                                                                                                                                                                                                                                                                                                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\begin{array}{cccccccccccccccccccccccccccccccccccc$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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   001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001         001                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | •          | 0.07           | 06.0                | 594        | 469        |                     |                   |                      | 0.52                                                                                | 36               | 24         | 0.07                    | ო          | 2             | 0.69           | 37      | 69        |
| 007         008         503         617         007         22         11         0.43         37         24         0.01         3         1         0.73         13           008         007         253         610         23         23         001         3         1         0.73         13           008         037         584         610         035         53         610         3         1         0.73         13           008         037         584         610         035         53         610         23         23         003         33         24         033         13         033         13         033         13         033         13         033         13         23         033         13         23         033         13         23         033         13         23         033         13         23         033         13         23         033         13         23         033         13         23         033         13         23         033         13         23    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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2003       | 0.07           | 0.94                |            | 471        | 0.05                |                   |                      | 0.28                                                                                | 35               | 23         | 0.07                    | ო          | 2             | 0.80           | 112     | 8         |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2002       | 0.07           | 0.98                | 593        | 471        | 0.07                |                   |                      | 0.42                                                                                | 37               | 24         | 0.07                    | ო          | <b>*</b>      | 0.72           | 113     | 83        |
| 007         014         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         0104         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| 099         TOTAL TAX EXPENSE AS A, OF TU<br>0.00         0.17         96         0.01         0.25         2         0         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35         0.35 <th0< td=""><td>C99TOTAL TAX EXPENSE AA 9, OFTUP         C00         2         2         0.03         3         2         0.03         3         2         0.03         10         0.03         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04       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EXPENSE AA 9, OFTUP         C00         2         2         0.03         3         2         0.03         3         2         0.03         10         0.03         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04  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       0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2006       | 0.07           | 0.94                | 590        | 473        | 0.05                |                   |                      | 0.46                                                                                | 30               | 23         | 0.07                    | m          | 2             | 0.86           | 130     | 97        |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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| 0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04       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| 1.46 $1a.78$ $590$ $469$ $1.59$ $22$ $1.76$ $3$ $2$ $1.300$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $110$ $100$ $110$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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FIXED EXPENSES PER TOTAL KWH SOLD (MILLs)       6.87       23       15       55.13       46.12       5       55.13       46.12       3       2       55.56       15       55.13       46.12       3       2       55.56       15       16       46.12       5       55.13       46.12       3       2       55.56       15       16       16       17       16       33.08       2       55.13       46.12       3       2       55.56       175       3       2       55.56       175       3       2       55.56       175       3       2       55.56       175       3       2       55.56       175       3       2       55.56       175       3       2       55.56       175       3       2       55.56       175       3       2       55.56       175       3       2       55.56       175       3       2       55.56       175       3       2       55.56       175       3       2       55.56       175       3       2       1004.16       175       105       105       105       105       105       105       105   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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>0 101 TOTAL FIXED EXPENSES PER TOTAL KWH SOLD (MILLS) 0 101 TOTAL FIXED EXPENSES PER TOTAL KWH SOLD (MILLS)</b> $46.12$ $53.04$ $87$ $73$ $55.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $46.12$ $32$ $25.56.00$ $17.06.16.76$ $10.04.16.76$ $10.04.16.76$ $10.04.16.76$ $10.04.16.76$ $10.04.16.76$ $10.04.16.76$ $10.04.16.76$ $10.04.16.76$ $10.04.16.76$ $10.04.16.766$ $10.04.16.76$ $10.04.16.76$ $10.04.16.766$ $10.04.16.766$ $10.04.16.766$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2006       | 1.46           | 18.78               | 590        | 469        | 1.55                |                   |                      | 9.85                                                                                | 30               | 21         | 1.46                    | m          | N             | 19.06          | 130     | 16        |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -          |                |                     | ATOT C     |            |                     |                   |                      |                                                                                     |                  |            |                         |            |               |                |         |           |
| 45.12         53.04         61         53.04         61         55.00         64         61         45.23         55.00         16           45.21         61.45         81         714         81         73         56.30         44         41         45.33         3         2         55.00         16           45.23         57.41         818         731         66.12         23         22         66.55         33         30         47.07         3         2         56.00         16           45.23         57.41         818         731         66.12         23         22         66.55         33         30         47.07         3         2         61.04         16           45.23         81         731         66.12         23         22         65.55         33         30         47.07         3         2         61.04         16           1034.76         66         1035.35         82         10         1012.36         44         37         30         47.07         3         2         1044.71         165           1034.76         66         1,066.31         44         37         30         10,043.06 <td>4.12 <math>5.06</math> <math>6.1</math> <math>6.04</math> <math>6.1</math> <math>6.04</math> <math>6.1</math> <math>6.04</math> <math>6.1</math> <math>6.2</math> <math>5.00</math> <math>6.1</math> <math>6.2</math> <math>5.00</math> <math>6.1</math> <math>6.12</math> <math>5.00</math> <math>6.12</math> <math>5.00</math> <math>6.14</math> <math>41</math> <math>45.23</math> <math>3.2</math> <math>5.00</math> <math>6.14</math> <math>41</math> <math>45.23</math> <math>3.2</math> <math>5.00</math> <math>10.12</math> <math>4.5.27</math> <math>6.145</math> <math>612</math> <math>2.3</math> <math>2.2</math> <math>66.55</math> <math>3.7</math> <math>61.24</math> <math>3.7</math> <math>61.64</math> <math>3.7</math> <math>61.65</math> <math>10.7</math> <math>3.7</math> <math>61.65</math> <math>10.7</math> <math>3.7</math> <math>61.65</math> <math>10.7</math> <math>61.65</math> <math>10.7</math> <math>3.7</math> <math>10.7</math> <math>61.65</math> <math>10.7</math> <math>10.7</math></td> <td>4.012 <math>5.04</math> <math>61.7</math> <math>61.6</math> <math>4.6</math> <math>4.1</math> <math>45.23</math> <math>3.2</math> <math>5.590</math> <math>172</math> <math>4.707</math> <math>6.745</math> <math>81.7</math> <math>81.8</math> <math>73</math> <math>66.12</math> <math>23</math> <math>26.55</math> <math>44</math> <math>41</math> <math>45.23</math> <math>3</math> <math>2</math> <math>65.90</math> <math>44</math> <math>41</math> <math>45.23</math> <math>3</math> <math>2</math> <math>65.90</math> <math>47.07</math> <math>3</math> <math>2</math> <math>65.90</math> <math>47.07</math> <math>3</math> <math>2</math> <math>61.06</math> <math>110</math> <math>4.707</math> <math>6.745</math> <math>81.7</math> <math>60.12</math> <math>23</math> <math>20</math> <math>1004.47</math> <math>16</math> <math>32</math> <math>2</math> <math>61.06</math> <math>1104.47</math> <math>165</math> <math>0.102</math> <math>1003.45</math> <math>100</math> <math>1003.47</math> <math>33</math> <math>20</math> <math>1004.47</math> <math>165</math> <math>32</math> <math>1074.45</math> <math>177</math> <math>944.19</math> <math>1003.45</math> <math>1003.12</math> <math>819</math> <math>664</math> <math>1302.35</math> <math>22</math> <math>1074.45</math> <math>177</math> <math>944.19</math> <math>10032.16</math> <math>1003.17</math> <math>23</math> <math>16</math> <math>1302.16</math> <math>1232.16</math> <math>1232.16</math> <math>1232.12</math></td> <td>0</td> <td></td> <td>EXPENSES TE</td> <td></td> <td></td> <td>10 (miles)<br/>46 07</td> <td></td> <td></td> <td>55.13</td> <td>46</td> <td>43</td> <td>46.12</td> <td>ო</td> <td>2</td> <td>53.95</td> <td>137</td> <td>110</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4.12 $5.06$ $6.1$ $6.04$ $6.1$ $6.04$ $6.1$ $6.04$ $6.1$ $6.2$ $5.00$ $6.1$ $6.2$ $5.00$ $6.1$ $6.12$ $5.00$ $6.12$ $5.00$ $6.14$ $41$ $45.23$ $3.2$ $5.00$ $6.14$ $41$ $45.23$ $3.2$ $5.00$ $10.12$ $4.5.27$ $6.145$ $612$ $2.3$ $2.2$ $66.55$ $3.7$ $61.24$ $3.7$ $61.64$ $3.7$ $61.65$ $3.7$ $61.65$ $3.7$ $61.65$ $3.7$ $61.65$ $3.7$ $61.65$ $3.7$ $61.65$ $3.7$ $61.65$ $3.7$ $61.65$ $10.7$ $3.7$ $61.65$ $10.7$ $3.7$ $61.65$ $10.7$ $61.65$ $10.7$ $3.7$ $10.7$ $61.65$ $10.7$ $10.7$ $10.7$ $10.7$ $10.7$ $10.7$ 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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0          |                | EXPENSES TE         |            |            | 10 (miles)<br>46 07 |                   |                      | 55.13                                                                               | 46               | 43         | 46.12                   | ო          | 2             | 53.95          | 137     | 110       |
| 4,5,2,3 $5,7,4$ $61,6$ $716$ $53,08$ $23$ $21$ $56,92$ $44$ $41$ $45,33$ $3$ $2$ $55,93$ $173$ $55,93$ $716$ $61,46$ $818$ $716$ $53,08$ $23$ $22$ $65,12$ $33$ $30$ $47,07$ $3$ $2$ $61,46$ $819$ $732$ $60,42$ $23$ $22$ $61,27$ $3$ $30$ $47,07$ $3$ $2$ $61,46$ $61,16$ $196,61$ $196,6167$ $196,6167$ $196,6167$ $196,6167$ $106,467$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$ $106,6167$                                                                                                                                                                                                                                                                                                                                        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57.47         61         716         53.06         23         21         56.92         44         41         45.33         3         2         56.94         119           47.07         67.45         818         73         66.12         23         22         66.55         33         30 $47.07$ 3         2         56.04         19           45.21         61.46         818         731         66.12         23         22         66.55         33         30 $47.07$ 3         2         66.44         19           1,034.78         103.476         821         407         980.22         3         10         1012.36         4         3         904.19         3         2         1074.15         17           984.19         1,095.56         817         500         1,083.79         23         16         1,085.36         3         2         1,074.15         17           985.68         1,095.56         818         500         1,086.37         23         2         1,024.36         3         2         1,074.15         17           985.68         1,095.56         1,320.065         23                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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$10$ $1012.36$ $46$ $23$ $1004.16$ $32$ $1074.16$ $172$ $904.19$ $521$ $1.003.12$ $23$ $10$ $1005.31$ $44$ $31$ $994.19$ $32$ $1074.16$ $904.106$ <td< td=""><td>2002</td><td>40,12</td><td>40.00<br/>72</td><td>047</td><td>600<br/>103</td><td>48.48</td><td></td><td></td><td>56.00</td><td>44</td><td>41</td><td>45.23</td><td>ო</td><td>2</td><td>55.60</td><td>165</td><td>138</td></td<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2002       | 40,12          | 40.00<br>72         | 047        | 600<br>103 | 48.48               |                   |                      | 56.00                                                                               | 44               | 41         | 45.23                   | ო          | 2             | 55.60          | 165     | 138       |
| 45.21 $61.46$ $819$ $722$ $60.42$ $23$ $22$ $61.27$ $37$ $36$ $45.21$ $3$ $2$ $61.05$ $19$ $47.07$ $67.45$ $61.3$ $61.47$ $31$ $65.12$ $23$ $22$ $61.35$ $33$ $30$ $47.07$ $3$ $2$ $61.45$ $19.4$ $1034.78$ $67.45$ $631$ $65.12$ $23$ $10$ $1034.78$ $3$ $2$ $1074.15$ $137$ $995.68$ $1.033.15$ $821$ $407$ $980.32$ $2$ $14$ $31$ $30$ $1074.16$ $137$ $995.68$ $1.033.15$ $821$ $407$ $980.32$ $2$ $1.034.78$ $32$ $1.074.16$ $137$ $995.68$ $1.033.15$ $821$ $1.033.79$ $23$ $11.231.84$ $37$ $30$ $1.042.16$ $1074.16$ $1074.16$ $1042.16$ $1.2393.88$ $11.382.05$ $23$ $1.386.67$                                                                                                                                                                                                                                                                                                                                                                                                                                               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$819$ $732$ $60.42$ $23$ $22$ $61.27$ $37$ $36$ $45.21$ $3$ $2$ $61.05$ $13$ $47.07$ $67.45$ $818$ $731$ $65.12$ $23$ $22$ $61.27$ $37$ $36$ $45.21$ $3$ $2$ $61.04$ $13$ $1034.78$ $1033.15$ $821$ $407$ $980.92$ $23$ $10$ $1012.36$ $46$ $31$ $994.19$ $3$ $2$ $1074.16$ $157$ $984.19$ $1063.15$ $821$ $407$ $980.92$ $23$ $14$ $31$ $994.19$ $3$ $2$ $1074.16$ $17$ $984.19$ $1063.12$ $819$ $606$ $1,083.79$ $23$ $16$ $1023.16$ $32$ $1,074.16$ $12206$ $12206$ $1,033.15$ $32$ $1,074.16$ $12206$ $1,033.16$ $1,033.16$ $1,032.16$ $32$ $1,024.16$ $12206$ $1,022.16$                                                                                                                                                                                                                                                                                                                                                                                                                                                            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$819$ $605$ $1,300.32$ $23$ $14$ $37$ $30$ $1042.16$ $32$ $11,074.16$ $12756$ $1,043.06$ $1,220.60$ $819$ $605$ $1,300.32$ $23$ $1,231.84$ $37$ $30$ $1,042.16$ $37$ <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2003       | 40.40          | 57.41               | 818        | 716        | 53.08               |                   |                      | 56.92                                                                               | 44               | 41         | 45.33                   | ω          | 2             | 55.99          | 172     | 144       |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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$1^{10}^{T}$ $3^{10}^{T}$ $1_{1043}^{T}$ $3^{10}^{T}$ $1_{104218}^{T}$ $3^{10}^{T}$ $1_{104218}^{T}$ $3^{10}^{T}$ $1_{104218}^{T}$ $3^{10}^{T}$ $1_{104218}^{T}$ $3^{10}^{T}$ $1_{104218}^{T}$ $1^{10}^{T}$ $1^{10}^{T}$ $1^{10}^{T}$ $3^{10}^{T}$ $1^{10}^{T}$ $3^{10}^{T}$ $3^{10}^{T}$ $3^{10}^{T}$ $3^{10}^{T}$ $3^{10}^{T}$ $3^{10}^{T}$ $3^{10}^{T}$ $3^{10}^{T}$ $3^{10}^{T}$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2005       | 40.00          | 61 46               | 810<br>0   | CE7        | 60.42               |                   |                      | 61.27                                                                               | 37               | 36         | 45.21                   | ъ          | 2             | 61.05          | 119     | <u>10</u> |
| <b>O 102</b> — TOTAL FIXED EXPENSES PER CONSUMER (\$) <b>1</b> (034.78       1,033.15       821       407       980.92       23       10       1,012.36       46       23       1,034.78       3       2       1,074.15       137         984.19       1,055.50       817       501       998.49       23       14       31       995.68       3       2       1,074.15       137         995.68       1,055.50       819       564       1,083.79       23       16       1,053.38       44       31       995.68       3       2       1,109.65       172         995.68       1,093.12       818       605       1,380.67       33       26       1,043.06       3       2       1,109.65       172         995.68       1,203.08       819       605       1,382.05       23       21       1,231.84       37       30       1,042.18       3       2       1,109.65       172         1,042.18       1,220.68       819       605       1,382.05       23       21       1,231.84       37       30       1,042.18       3       2       1,215.30       119         1,042.18       1,220.368       819       605       1,38                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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FIXED EXPENSES PER CONSUMER (\$)       980.92       23       10 $1.012.36$ 46       23 $1.034.78$ $3.2$ $1.074.15$ 137 $1.034.78$ $1.033.15$ 821       407       980.92       23       10 $1.012.36$ 46       23 $1.034.78$ 3       2 $1.074.15$ 137 $94.19$ 1.055.50       818       530 $1.096.31$ 44       31       994.19       3       2 $1.074.15$ 172 $945.68$ $1.095.50$ 818       530 $1.093.37$ 23       21 $1.231.84$ 37       30 $1.043.06$ 3       2 $1.109.65$ 172 $945.64$ $1.220.60$ 819       605 $1.330.32$ 23 $21$ $1.231.84$ 37       30 $1.043.06$ 3       2 $1.216.30$ 19 $1.043.06$ $1.220.60$ 819       605 $1.300.32$ 23 $1.1231.84$ 37       30 $1.043.06$ 3       2 $1.216.30$ 19 $1.043.06$ $1.220.60$ 819       605 $1.300.32$ 23                                                                                                                                                                                                                                                                           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| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | O 102 - TOTAL FIXED EXPENSES PER CONSUMER (\$) $1,034.78$ $1,034.78$ $1,034.78$ $1,034.78$ $1,034.78$ $1,034.78$ $1,034.78$ $1,034.78$ $1,034.78$ $1,034.78$ $1,034.78$ $1,034.78$ $1,034.78$ $1,034.78$ $1,034.78$ $22$ $1,044.16$ $132$ $21,014.16$ $119$ $994.19$ $1,056.50$ $817$ $501$ $980.43$ $23$ $16$ $1,063.38$ $44$ $31$ $994.19$ $3$ $2$ $1,109.65$ $172$ $995.68$ $1,039.12$ $818$ $665$ $1,300.32$ $23$ $21$ $1,231.84$ $37$ $30$ $1,043.06$ $3$ $2$ $1,109.65$ $172$ $1,042.18$ $1,220.80$ $819$ $665$ $1,300.32$ $23$ $21$ $1,231.84$ $37$ $30$ $1,042.16$ $32$ $1,216.30$ $119$ $1,042.16$ $1,220.86$ $818$ $605$ $1,332.05$ $23$ $1,042.16$ $32$ $1,233.38$ $184$ $1204.16$ <td><math display="block"> \begin{array}{cccccccccccccccccccccccccccccccccccc</math></td> <td>222</td> <td></td> <td>1<br/>-<br/>-</td> <td></td>                                                                                                                                                                                                        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| 1,034.78         1,033.15         821         407         980.92         23         10         1,012.36         40         23         1,034.16         32         1,034.16         32         1,034.16         32         1,034.16         32         1,034.16         32         1,034.16         33         30         1,034.16         33         2         1,034.16         33         30         1,034.16         33         2         1,106.65         172           965.68         1,035.17         819         564         1,300.32         23         16         1,006.31         44         31         395.16         32         1,106.65         172           965.68         1,220.60         819         564         1,300.32         23         22         1,306.31         33         26         1,042.18         3         2         1,106.65         172           1,042.18         1,220.60         819         605         1,300.32         23         21         1,231.84         37         30         1,042.18         3         2         1,293.88         184           1,042.18         1,220.60         819         605         1,332.05         23         21,306.01         3         2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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 1.033.15         821         407         980.92         23         10         1.012.36         40         23         1.034.16         23         1.034.16         23         1.034.16         23         1.034.16         23         1.034.16         23         1.034.16         23         1.034.16         23         1.034.16         23         1.034.16         23         1.034.16         23         1.036.31         44         31         395.66         3         2         1.109.65         175           995.66         1,200.01         818         564         1,300.32         23         21         1,231.84         37         30         1.043.06         3         2         1,109.65         172           995.68         1,203.08         818         605         1,300.32         23         21         1,231.84         37         30         1,042.06         3         2         1,109.65         173           1,042.18         1,233.08         818         605         1,332.05         23         2         1,363.06         3         2         1,043.06         3         2         1,2163.01         137           1,042.16         1,233.08         818         605                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76       1.034.76 <t< td=""><td>RATIO 10:</td><td></td><td>EXPENSES PE</td><td>R CON</td><td>SUMER (\$)</td><td></td><td></td><td></td><td></td><td>ţ</td><td>ć</td><td>02 FEU F</td><td>e</td><td>ç</td><td>1 074 15</td><td>137</td><td>76</td></t<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | RATIO 10:  |                | EXPENSES PE         | R CON      | SUMER (\$) |                     |                   |                      |                                                                                     | ţ                | ć          | 02 FEU F                | e          | ç             | 1 074 15       | 137     | 76        |
| 984.19         1,055.50         817         501         986.48         23         14         1,035.51         817         501         986.48         73         996.68         3         2         1,109.65         172           986.58         1,039.12         818         530         1,083.79         23         16         1,085.31         37         30         1,043.06         3         2         1,109.65         172           1,042.18         1,220.60         819         605         1,382.05         23         22         1,389.67         33         26         1,042.18         3         2         1,293.38         184           1,042.18         1,293.88         818         605         1,382.05         23         22         1,389.67         33         26         1,042.18         3         2         1,293.38         184           1,042.18         1,293.88         818         605         1,382.05         23         22         1,389.67         33         26         1,042.18         3         2         1,393.38         184           0         10.21         10.21         10.21         12         10.21         10.41         10         13         13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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1,065.50         817         501         996.43         23         16         1,006.31         44         31         995.66         3         2         1,103.65         172           995.66         1,039.12         818         530         1,083.79         23         16         1,006.31         44         31         995.66         3         2         1,103.65         172           995.66         1,220.60         819         564         1,300.32         23         22         1,303.05         3         20         1,043.06         3         2         1,103.65         172           1,042.18         1,220.60         819         605         1,332.05         23         22         1,336.67         33         26         1,042.18         3         2         1,293.88         184           1,042.18         1,220.60         819         605         1,332.05         23         22         1,360.67         33         26         1,042.18         3         2         1,293.88         184           0         103.20         23         16         1,520.167         33         26         1,042.18         3         2         1,128         137                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| 995.68         1,099.12         818         530         1,083.73         23         10         1,030.11         73         30         1,043.06         3         2         1,215.30         19           1,042.18         1,220.60         819         564         1,300.32         23         21         1,231.84         37         30         1,043.06         3         2         1,215.30         19           1,042.18         1,220.60         819         605         1,382.05         23         21         1,231.84         37         30         1,042.16         3         2         1,042.18         3         2         1,042.16         3         2         1,042.16         3         2         1,042.16         3         2         1,233.86         184           TOTAL LYNH SOLD (MILLS)           9.80         17.23         821         749         10.795         44         41         10.98         3         2         167.01         165           9.80         17.223         817         716         11.56         23         16         16.56         44         41         10.98         3         2         166.43         3         2         166.43                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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1,093.12         818         540         1,033.13         23         10,043.06         3         2         1,215.30         19           1,042.18         1,220.60         819         564         1,300.32         23         21         1,231.84         37         30         1,043.06         3         2         1,215.30         19           1,042.18         1,220.60         819         605         1,382.05         23         22         1,381.64         3         2         1,203.06         3         2         1,215.30         19           0         1,042.18         1,229.88         818         605         1,382.05         23         22         1,388.65         3         26         1,042.18         3         2         1,293.08         184           0         10         13         2         1,386.67         1,382.05         23         16         165.29         176         17.87         137           0         10.29         817         749         10.79         23         16         17.05         44         41         10.36         3         2         118.70         165           10.38         17.52         817                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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     605         1,382.05         23         21         1,231.84         37         30         1,042.18         3         2         1,215.30         19           1,042.18         1,293.88         818         605         1,382.05         23         21         1,231.84         37         30         1,042.18         3         2         1,293.88         18           0         10.42.18         1,290.88         818         605         1,382.05         23         16         16.29         46         44         41         137           0         10.38         17.22         817         716         11.56         23         15         15.27         37         29         17.87         137           10.38         13.54         13.54         23<                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2003       | 984.19         | 1,055.50            | 118        | 105        | 990.40              |                   |                      | 1,000,34                                                                            |                  | 5 6        | 001.100<br>005.68       | ) (°,      | 10            | 1,109.65       | 172     | 122       |
| 1,043.06         1,220.00         819         504         1,200.32         23         21         1,042.18         3         2         1,042.18         3         2         1,033.88         184         1           1,042.18         1,293.88         818         605         1,382.05         23         22         1,369.67         33         26         1,042.18         3         2         1,293.88         184         1           0 103         TOTAL EXPENSES PERTOTAL KWH SOLD (MILLS)         TOTAL EXPENSES (RATIOS 103-107)         33         26         1,042.18         3         2         1/37         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137         137                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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   1.220.00         819         504         1.300.32         23         21         1.369.67         33         26         1.042.18         3         2         1.293.88         184         1           0.102.118         1,293.88         818         605         1,382.05         23         22         1,389.67         33         26         1,042.18         3         2         1,293.88         184         1           0 103                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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  0 103                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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| T,1042.18       1,233.06       0.10       1,0042.18       1,233.06       0.10       0.00       1,0040.107       1,004       1,004       1,004       1,004       1,004       1,004       1,004       1,004       1,004       1,006       1,004       1,006       1,006       3       2       1,107       1,57       1,37         0.103       0.17.23       821       749       10.79       23       16       16.29       46       44       41       10.98       3       2       18.70       165         0.038       17.23       817       716       11.56       23       14       17.05       44       41       10.98       3       2       18.70       165         10.087       18.27       818       734       11.61       23       15       15.27       37       29       10.87       3       2       19.43       119         11.64       13.54       23       12       15.69       33       24       13.54       3       2       18.47       184         13.54       13.54       23       12       15.69       33       24       13.54       3       2       18.47       194         1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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   17.23       821       749       10.79       23       16       16.29       46       44       9.80       3       2       18.70       165         10.38       17.23       817       716       11.56       23       14       17.05       44       41       10.98       3       2       18.70       165         10.38       18.27       819       734       11.61       23       12       15.57       37       29       11.64       3       2       19.43       119         11.64       13.54       23       12       15.69       33       24       13.54       3       2       18.47       184         13.54       18.66       818       648       13.54       23       15.69       33       24       13.54       3       2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2005       | 1,043.06       | 1,220.60            |            | 904<br>202 | 1 200 02            |                   |                      | 1 369.67                                                                            | 3                | 26         | 1.042.18                | ŝ          | 7             | 1,293.88       | 184     | 146       |
| TOTAL EXPENSES (RATIOS 103 -107)         C 103 TOTAL OPERATING EXPENSES PER TOTAL KWH SOLD (MILLS)         9.80       17.23       821       749       10.79       23       16       16.29       46       44       9.80       3       2       17.87       137         9.80       17.23       821       749       10.79       23       16       16.29       46       44       41       10.98       3       2       18.70       165         10.38       17.92       818       734       11.61       23       15       16.64       44       39       10.87       3       2       18.70       165         10.87       18.27       818       734       11.64       23       12       15.27       37       29       11.64       3       2       19.43       119         11.64       13.54       23       12       15.69       33       24       13.54       3       2       18.47       184         13.54       13.54       23       12       15.69       33       24       13.54       3       2       18.47       184                       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(RATIOS 103 -107)         C 103 TOTAL OPERATING EXPENSES PER TOTAL KWH SOLD (MILLS)         9.80       17.23       821       749       10.79       23       16       16.29       46       44       9.80       3       2       17.87       137         9.80       17.23       821       716       11.66       23       14       17.05       44       41       10.98       3       2       18.70       165         10.38       17.92       817       716       11.61       23       15       16.64       44       39       10.87       3       2       18.70       165         10.87       18.12       818       734       11.64       23       12       15.27       37       29       11.64       3       2       19.43       119         11.64       13.54       23       12       15.69       33       24       13.54       3       2       18.47       18.47       18.47       18.47       18.47                                                                                                                                       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13.54 23 12 15.69 33 24 13.54 3 2 18.47 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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| <b>D 103 TOTAL OPERATING EXPENSES PER TOTAL KWH SOLD (MILLS)</b><br>9.80 17.23 821 749 10.79 23 16 16.29 46 44 9.80 3 2 17.87 137<br>9.80 17.23 821 749 10.79 23 14 17.05 44 41 10.98 3 2 18.70 165<br>10.38 17.92 817 716 11.56 23 14 17.05 44 41 3 2 18.70 165<br>10.87 18.77 818 734 11.61 23 15 16.64 44 39 10.87 3 2 18.70 172<br>11.64 18.12 819 703 11.64 23 12 15.27 37 29 11.64 3 2 19.43 119<br>11.64 18.66 818 648 13.54 23 12 15.69 33 24 13.54 3 2 18.47 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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| <b>D 103 TOTAL OPERATING EXTENSES FEX 101AL NUT SULUTION</b><br>9.80 $17.23$ 821 749 10.79 23 16 16.29 46 44 9.80 3 2 17.87 137<br>9.80 $17.23$ 821 749 10.79 23 14 17.05 44 41 10.98 3 2 18.70 165<br>10.98 18.27 818 734 11.61 23 15 16.64 44 39 10.87 3 2 18.20 172<br>10.87 18.12 819 703 11.64 23 12 15.27 37 29 11.64 3 2 19.43 119<br>11.64 18.12 819 648 13.54 23 12 15.69 33 24 13.54 3 2 18.47 184<br>13.54 18.66 818 648 13.54 23 12 15.69 33 24 13.54 3 2 18.47 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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OPERATING EXTENSES FEX LUAL NUMBER OF 10.19</b><br>9.80 $17.23$ 821 749 10.79 23 16 16.29 46 44 9.80 3 2 17.87 137<br>9.80 $17.23$ 821 749 10.79 23 14 17.05 44 41 10.98 3 2 18.70 165<br>10.87 18.27 818 734 11.61 23 15 16.64 44 39 10.87 3 2 18.20 172<br>10.87 18.12 819 703 11.64 23 12 15.69 33 24 13.54 3 2 19.43 119<br>11.64 18.66 818 648 13.54 23 12 15.69 33 24 13.54 3 2 18.47 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| 9.80 $11.62$ $0.21$ $1.43$ $11.66$ $23$ $14$ $17.05$ $44$ $41$ $10.98$ $3$ $2$ $18.70$ $165$ $10.98$ $17.92$ $817$ $716$ $11.61$ $23$ $15$ $16.64$ $44$ $39$ $10.87$ $3$ $2$ $18.20$ $172$ $10.87$ $818$ $734$ $11.61$ $23$ $15$ $16.64$ $44$ $39$ $10.87$ $3$ $2$ $18.20$ $172$ $10.87$ $818$ $734$ $11.64$ $23$ $12$ $15.27$ $37$ $29$ $11.64$ $3$ $2$ $19.43$ $119$ $11.64$ $18.66$ $818$ $648$ $13.54$ $23$ $12.69$ $33$ $24$ $13.54$ $3$ $2$ $18.47$ $184$ $13.54$ $13.56$ $33$ $24$ $13.54$ $3$ $2$ $18.47$ $184$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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| 10.8/     10.8/     10.8/     10.8/     10.4/     11.64     3     2     19.43     119       11.64     18.12     819     703     11.64     23     12     15.27     37     29     11.64     3     2     19.43     119       13.54     18.66     818     648     13.54     23     12     15.69     33     24     13.54     3     2     18.47     184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| 13.54 18.66 818 648 13.54 23 12 15.69 33 24 13.54 3 2 18.47 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Page 16                                                                          | (90)                         | Rank         |                              | 132        | 153    | 163    | 106        | 146              |             | 121             | 143   | 149   | 103   | 13/   | 103                                            | 153         | 160            | 112            | 169            |                        | 98<br>22 | 97 F       | 13/      | 92<br>140            | <u>1</u> | ; i                        | 57                                |             | 55             | 47         | 88               |       | 126                                                              | 147          | 150          | 104   | 146  |  |
|----------------------------------------------------------------------------------|------------------------------|--------------|------------------------------|------------|--------|--------|------------|------------------|-------------|-----------------|-------|-------|-------|-------|------------------------------------------------|-------------|----------------|----------------|----------------|------------------------|----------|------------|----------|----------------------|----------|----------------------------|-----------------------------------|-------------|----------------|------------|------------------|-------|------------------------------------------------------------------|--------------|--------------|-------|------|--|
| đ.                                                                               | 001-20                       | NBR          |                              | 137        | 165    | 172    | 119        | 184              |             | 137             | 165   | 172   | 119   | 184   | 127                                            | 165         | 172            | 119            | 184            |                        | 137      | <u>69</u>  | 2/1      | 119                  | ÷0-      |                            | 127                               | 101<br>7.01 | 51             | 1 0        | 2 <del>1</del> 8 |       | 137                                                              | 165          | 172          | 119   | 184  |  |
| Page 17 of 23                                                                    | Plant Growth (2001-2006)     | Median       |                              | 344.23     | 341.60 | 346.05 | 388.97     | 366.92           |             | 29.25           | 29.57 | 27.91 | 30.40 | 29.46 | 70 76                                          | 73.19       | 73.72          | 78.70          | 83.63          |                        | 1,414.24 | 1,415.55   | 1,492.32 | 80.7cc,1<br>ca 73a t | co./co/1 |                            | 21 AB                             | 72 45       | 22.02          | 23.55      | 25.02            |       | 10.01                                                            | 10.07        | 9.73         | 10.62 | 9.66 |  |
| Page 1                                                                           | plier                        | Rank         |                              | 2          | 2      | ę      | 2          | 2                |             | 2               | 7     | 7     | 2     | 2     | c                                              | 40          | 40             | 10             | 7              |                        | 0        | 01         | 010      | ~ ~                  | N        |                            | ç                                 | <b>,</b> ,  | <b>°</b> r     | <b>,</b> , | აო               |       | 2                                                                | 2            | 2            | 2     | 2    |  |
|                                                                                  | wer Sup                      | NBR          |                              | ო          | ŝ      | ę      | . ro       | ŝ                |             | ო               | ი     | ო     | ς,    | ς     | c                                              | <b>ი</b> ი  | ייר            | ით             | ы              |                        | რ        | <b>ო</b> ( | ო        | <b>თ</b> .           | n        |                            | ç                                 | <b>,</b> ,  | <b>°</b> °     | <b>,</b> , | იო               | I     | ę                                                                | ო            | ო            | ო     | ო    |  |
|                                                                                  | Major Current Power Supplier | Median       |                              | 219.94     | 238.90 | 243.51 | 268.55     | 299.86           |             | 18.39           | 19.32 | 19.29 | 20.06 | 23.07 |                                                | 20.92       | 12.0C          | 56.86          | 60.61          |                        | 1,254.72 | 1,223.09   | 1,234.35 | 1,311.61             | 1,342.04 | EMPLOYEES (RATIOS/108-113) |                                   | 20.02       | 23.30<br>74 e0 | 24.0U      | 25.51            |       | 5.91                                                             | 6.28         | 6.57         | 6.59  | 6.96 |  |
|                                                                                  |                              | Rank         |                              | 40         | 35     | 39     | 26         | 19               |             | 40              | 35    | 35    | 28    | 22    | ţ                                              | 4<br>4<br>4 | 54<br>5        | 35             | 30             |                        | 24       | 33         | 34       | 30                   | 26       |                            | 5                                 | 2           | 8 2            | 27         | 91               | 2     | 42                                                               | 39           | 36           | 30    | 52   |  |
| KRTA)<br>on (KY                                                                  | Size                         | NBR          |                              | 46         | 44     | 44     | 37         | 33               |             | 46              | 44    | 44    | 37    | 33    | ;                                              | 94          | 44             | <b>†</b> 6     | 33             |                        | 46       | 44         | 44       | 37                   | 33       |                            | ļ                                 | <b>6</b>    | 4:             | <b>4</b> [ | ) E              | 8     | 46                                                               | 44           | 44           | 37    | 33   |  |
| 2006 Key Ratio Trend Analysis (KRTA)<br>(son Purchase Energy Corporation (KY020) | Consumer Size                | Median       |                              | 266.97     | 283.36 | 294.72 | 298.51     | 311.74           |             |                 | 27.79 | 27.63 | 27.12 | 26.95 |                                                | 10.08       | 14.L1<br>74.90 | 74.57          | 79.80          |                        | 1,256.86 | 1,355.07   | 1,414.70 | 1,575.61             | 1,665.02 | OS/108-113)                |                                   | 21.05       | 21.81          | 23.80      | 24.41            | 10.04 | 9.22                                                             | 9.20         | 8.46         | 8.08  | 7.89 |  |
| atio Trend<br>ise Energy                                                         |                              | Rank         |                              | 19         | 17     | 17     |            | 7                | OLD (MILLS) | 11              | 11    | 12    | 11    | 11    |                                                | 16          | 18             | 2 60           | ន              |                        | 11       | 13         | 17       | 21                   | 21       | OYEES (RATI                | :                                 | 10          |                | סי         | 5 5              | -     | 12                                                               | 12           | <del>.</del> | 11    | 10   |  |
| Key R<br>urcha                                                                   | uping                        |              |                              | 23         | 2 8    | 3 6    | 3 5        | 23               | S HWN       | 23              | 23    | 23    | 23    | 23    | (STIM                                          | 23          | 23             | 52 6           | 33             |                        | 23       | 23         | 23       | 23                   | 23       | EMPL                       |                                   | 23          | 23             | 23         | 88               | 3     | 23                                                               | 23           | 23           | 23    | 23   |  |
| 2006<br>Jackson F                                                                | State Grouping               | Median       | 1                            |            | 253 74 | 11002  | 249./ J    | 271.63           |             | 18.13           | 18.80 | 19.29 | 19.84 | 22.27 | (MILLS) (WILLS)                                | 57.94       | 60.84          | 63./U<br>74 13 | 78.50          |                        | 1,215.82 | 1,241.37   | 1,333.59 | 1,543.85             | 1,596,14 |                            |                                   | 21.04       | 22.43          | 23.14      | 24.41            | cn.cz | 5.91                                                             | 6.28         | 6.45         | 6.4B  | 6.55 |  |
|                                                                                  |                              | Rank         | CONSUMER (S)                 | 761        | 734    | 104    | 740<br>670 | 617<br>617       |             | 101000 VIA      | 687   | 693   | 686   | 621   | ER TOTAL K                                     | 744         | 750            | 766            | 752            | DER CONSLIMER          | 515      | 581        | 612      | 625                  | 642      |                            |                                   | 340         | 350            | 357        | 376              | 384   | (MILLS)<br>706                                                   | 693          | 684          | 586   | 659  |  |
|                                                                                  | -                            | <b>JBR</b>   | PER C(                       | 821<br>821 |        |        |            | 818              | NOG STI     | 821 CU          |       |       |       |       | RVICE P                                        |             |                | 818            |                | <u>u</u>               |          | 817        |          |                      | 818      |                            | NUR (\$)                          |             |                |            | 819              | B14   | H SOLD                                                           |              |              |       |      |  |
|                                                                                  | US Total                     | Median N     | IG FXPFNSES                  | 313 20     |        |        |            | 361.64           | MIN JONGJO  | SEKVICE (MIN    |       |       |       |       | ELECTRIC SE                                    |             |                |                | 85.45          | בו ברדמות אבו          | 1.350.76 |            |          |                      |          |                            | RATE PER HO                       |             |                |            |                  | 24.84 | ER TOTAL KWF                                                     |              |              |       |      |  |
|                                                                                  |                              | System Value | TOTAL OPERATING EXPENSES PER |            | 219.94 | 238.90 | 238.67     | 268.55<br>299.86 |             | - 101AL CUST UF | 10.32 | 19.29 | 20.06 | 23.07 | - TOTAL COST OF ELECTRIC SERVICE PER TOTAL KWH | 55.92       | 56.21          | 56.19          | 50.60<br>60.61 | TOTAL COST OF ELECTRIC | 1.254.72 | 1.223.09   | 1,234.35 | 1,311.61             | 1,342.04 |                            | – AVERAGE WAGE RATE PER HOUR (\$) | 21.97       | 22.73          | 23.65      | 24.41            | 25.14 | - TOTAL WAGES PER TOTAL KWH SOLD (MILLS)<br>5 24 32 32 34 30 306 | 1.31<br>6.78 | 0.60         | 0.0   | 6.96 |  |
| 08/01/2007                                                                       |                              | Year Syste   |                              |            | 2002   | 5002   | 2004       | 2005<br>2006     |             | RATIO 105       | 2002  | 2002  | 2005  | 2006  | RATIO 106                                      | 2002        | 2003           | 2004           | 2005<br>2006   | 204.0                  |          | 2003       | 2004     | 2005                 | 2006     |                            | RATIO 108                         | 2002        | 2003           | 2004       | 2005             |       | RATIO 109                                                        | 2002         | 5004         | 2005  | 2006 |  |

| ŗ |          | NBR Rank Median NBR Rank Median NBK Kank median |                                         | 673 123.95 23 8 146.07 46 32 132.54 | 814 666 127.05 23 8 157.86 44 31 136.74 | 010 010 011 144.37 01 163.43 44 31 144.37 | 819 632 133.63 23 b 172.03 37 20 | 815 617 132.70 23 6 173.17 33 21 134.04 | 228 5.91 23 11 5.44 46 17 | R14 171 6.86 23 13 5.60 44 13 6.63 | 816 127 7.24 23 8 5.99 44 12 8.63 | 816 04 6.82 23 5 6.32 37 7 8.93 | 811 42 6.32 23 5 5.82 33 2 9.25 |                                                   | 819 156 25,48 23 10 20,09 40 11 31.95<br> | 815 54 20.00 20 1 21.00 7 5 | 810 93 2012 20 2 31.87<br>814 116 27.07 23 6 25.24 33 5 31.87 | 374 05                                   | 3 374.52 23 14 317.22 40 10 37.50<br>22 12 24 56 374.56 | 815 112 394.69 23 13 310.49 44 10 | 819 140 393.51 23 14 314.54 51 50 50 50 50 50 50 50 50 50 50 50 50 50 |               | Sord (%)                                 | 436 4.52 23 12 4.77 46 26 4.52 | 810 689 0.38 23 20 | 814 378 2.43 23 14 3.20 44 2/ 2.43 2.43 2.43 2.43 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45 | 815 260 5.94 23 9 5.43 3/ 14 0.54 | 817 742 -1.42 23 17 0.35 33 30 -1.42 23 17 |                                              | 2.20 23 18 1.93 46 31 | 811 579 1.66 23 19 1.87 44 39 1.08 | B14 481 1.79 23 19 1.93 44 34 1.39 | 815 427 1.47 23 13 1.78 37 26 1.45 | 1.2/ 1.2/ 33 75 1.2/ |
|---|----------|-------------------------------------------------|-----------------------------------------|-------------------------------------|-----------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------------|---------------------------|------------------------------------|-----------------------------------|---------------------------------|---------------------------------|---------------------------------------------------|-------------------------------------------|-----------------------------|---------------------------------------------------------------|------------------------------------------|---------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------|---------------|------------------------------------------|--------------------------------|--------------------|-------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------------|----------------------------------------------|-----------------------|------------------------------------|------------------------------------|------------------------------------|----------------------|
|   | US Total | System Value Median                             | PATIO 110 TOTAL WAGES PER CONSUMER (\$) |                                     |                                         |                                           |                                  | 154.04 196.57                           |                           |                                    |                                   |                                 | 9.25 4.98                       | RATIO 112 CAPITALIZED PAYROLL / TOTAL PAYROLL (%) |                                           |                             | 33.27 22.61                                                   | RATIO 113 AVERAGE CONSUMERS PER EMPLOYEE |                                                         |                                   |                                                                       | 360.27 2/6.41 | BATIO 114 ANNIJAL GROWTH IN KWH SOLD (%) | 4.52 4.78                      |                    | 2.28 2.02                                                                                 |                                   |                                            | 115 ANNUAL GROWTH IN NUMBER OF CONSUMERS (%) |                       |                                    |                                    |                                    |                      |

| Image: constrained by the sector of the sector o                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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                                   |            |               | 2006<br>Jackson F | Key R<br>Jurchs | tatio Trenc<br>se Energ | 2006 Key Ratio Trend Analysis (KRTA)<br>son Purchase Energy Corporation (K) | (KRTA<br>ion (K) | )<br>(020) |               |         | ŀ       | rage 18 01 23 | u.         | Page 18      |
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                                                                                                                                                                                                                                                                                                                             | OIT         OIT <th><b>Differment NULL GEOMPTINITY POLLARS (%) Differment NULL FOOLLARS (%) Differment NULL SERVICES (%) Differment NULL SER</b></th> <th>OfferAnnuAL GEOMTHATUP POLLARS (N)         Content ATUP POLLARS (N)         Content ATUP POLLARS (N)           231         443         619         630         530         23         240         630         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20 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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Year       | System Value | Median                                    | NBR        | Rank          | Median            |                 | Rank                    | Median                                                                      | NBR              | Rank       | Median        |         | 1       | Median        | NBR        | Rank         |
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                                                                                                                                                                                                                                                                                                                             | M37         M38         M39         M39 <td>3.7 <math>4.6</math> <math>6.6</math> <math>5.0</math> <t< td=""><td>Matrix         Second         Second&lt;</td><td></td><td>1 1</td><td></td><td>DLLAR5</td><td>(%)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></td>                                                                                                                                                                                                                                                                                                                                                             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16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3         16.3 </td <td>162 <math>223</math> <math>616</math> <math>616</math> <math>234</math> <math>616</math> <math>6166</math> <math>616</math>         &lt;</td> <td>1627         22.32         010         63         7         3.74         45         3.7         45         3.7         45         3.7         105         3.7         105         3.7         105         3.7         105         3.7         105         3.7         105         105         105         105         105         105         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| 5/3.2         5.3.1         0.0         2.3.0         0.0         2.0.0         0         1         2.7.1         178           0.18         1.2         3.7.1         1.3         1.3         1.7.1         1.3         1.3         2.7.1         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         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                                                                                                                                                                                                                                                                                                                                                                 | 2006       | 43.44        | 24.72                                     | 793        | 247           | 19.77             | 3               | ņ                       | 00.12                                                                       | 3                | 2          |               |         |         |               |            |              |
| No.         Lag         Lag <thlag< th=""> <thlag< th=""> <thlag< th=""></thlag<></thlag<></thlag<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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                                                                                                                                                                                                                                                                                        | CITAC      | 110          | PVICES TO TOT                             | N. SER     | VICES (%)     |                   |                 |                         |                                                                             |                  |            |               |         |         |               | :          | ì            |
| 1.72 $1.63$ $611$ $575$ $2.01$ $23$ $142$ $7$ $1.73$ $2$ $1.48$ $105$ $1.77$ $1.63$ $815$ $516$ $1.73$ $23$ $2$ $1.42$ $2$ $1.42$ $2$ $1.42$ $2$ $1.42$ $2$ $1.42$ $2$ $1.42$ $2$ $1.42$ $2$ $1.42$ $2$ $1.42$ $2$ $1.42$ $2$ $2$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $2$ $1.42$ $1.42$ $1.41$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$ $1.42$                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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<td>1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.3         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         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                                                                                                                                                                                                                                                                                                                                                                   | 2          | 011          | 167                                       | 819        | 535           | 2.31              | 23              | 21                      | 2.14                                                                        | 46               | 40         | 1.61          |         |         | 1.33          | 137        | 5 2          |
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  137         147         156         137         147         156         137         147         156         137         147         148         136         147         148         156         137         147         156         137         147         156         137         147         156         137         147         156         137         147         156         136         147         156         156         147         156                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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                                                                                                                                                                                                                                                                                                                                                                | 5002       | C/.1         | 163                                       | 815        | 358           | 1.84              | 23              | 14                      | 2.01                                                                        | 44               | 27         | 1.36          |         |         | 1.55          | 17         | 69           |
| 14.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0         1.4.0 <th< td=""><td>1,12         1,13         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         <t< td=""><td>112         1.30         6.16         4.90         1.73         23         1.7         1.88         33         23         1.42         3         2         1.43         1.42         3         2         1.42         3         2         1.42         1.42         3         2         1.42         3         2         1.42         3         2         1.42         3         2         1.42         3         2         1.42         3         2         1.42         3         2         1.43         1.44         3         2         1.44         3         2         1.44         3         2         1.44         3         2         1.44         3         3         1         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4</td><td>1.2 <math>1.32</math> <math>1.32</math>&lt;</td><td>2004</td><td>1/.1<br/>67 t</td><td>59.1<br/>5.8</td><td>918<br/>916</td><td>376</td><td>1.73</td><td>23</td><td>12</td><td>2.05</td><td>37</td><td>26</td><td>1.62</td><td></td><td></td><td>1.15</td><td>119</td><td>35</td></t<></td></th<> | 1,12         1,13         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         1,14         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                                                                                                                                                                                                                                                                                                                                               | 1.42         Total Carbon from the form of             | cnnz       |              | 1 50                                      | 0 a        | 450           | 1 73              | 23              | 17                      | 1.58                                                                        | 33               | 23         | 1.42          |         |         | 1.50          | 184        | 98           |
| 0119                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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$137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $137$ $131$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$ $1317$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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                                                                                                                                                                                                                                                                                                                                                               | RATIO      |              |                                           |            | VLIZATION (%) |                   |                 |                         |                                                                             |                  | :          |               |         |         | 67 C          | 127        | 104          |
| 0.25 $3.22$ $812$ $639$ $7.43$ $23$ $19$ $267$ $44$ $35$ $0.25$ $3$ $2$ $2.461$ $172$ $7.67$ $5.35$ $816$ $256$ $5.37$ $23$ $7$ $51$ $617$ $3$ $2$ $2.461$ $184$ $7.67$ $5.13$ $316$ $513$ $25$ $414$ $32$ $517$ $3$ $2$ $2.79$ $119$ $6.79$ $326$ $513$ $23$ $16$ $6.29$ $3$ $2$ $2.79$ $119$ $6.79$ $326$ $419$ $23$ $16$ $423$ $306$ $513$ $322$ $119$ $0.104$ $385$ $814$ $720$ $7.18$ $23$ $21$ $3.24$ $4.19$ $33$ $2$ $2.79$ $1194$ $3.47$ $4.19$ $326$ $4.13$ $3322$ $33$ $2$ $2.79$ $2.79$ $2.79$ $2.79$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.26 $3.22$ $612$ $639$ $7.43$ $23$ $19$ $267$ $44$ $35$ $0.26$ $3$ $2$ $2.17$ $110$ $7.67$ $5.12$ $619$ $256$ $5.72$ $5.72$ $44$ $5.6$ $3.33$ $19$ $172$ $6.79$ $5.12$ $618$ $256$ $5.37$ $23$ $16$ $6.29$ $3$ $16$ $6.29$ $3$ $19$ $172$ $6.79$ $5.12$ $618$ $326$ $45$ $34$ $44$ $496$ $3$ $16$ $6.29$ $32$ $16$ $16$ $332$ $166$ $172$ $2.53$ $4.35$ $816$ $4.32$ $386$ $451$ $232$ $16$ $3322$ $33$ $171$ $3.47$ $4.19$ $809$ $468$ $4.51$ $232$ $166$ $172$ $3322$ $166$ $171$ $3.47$ $332$ $516$ $372$                                                                                                                                                                                             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$5$ $5$ $316$ $126$ $3$ $16$ $537$ $2$ $461$ $184$ $2$ $336$ $45$ $3$ $16$ $6.29$ $3$ $2$ $2$ $316$ $116$ $33$ $116$ $4.61$ $33$ $16$ $4.61$ $33$ $116$ $116$ $332$ $316$ $176$ $116$ $332$ $116$ $116$ $116$ $116$ $116$ $116$ $116$ $116$ $116$ $116$ $116$ $116$ $116$ $116$ $116$ $116$ $116$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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                                                                                                                                                                                                                                                                                                                                                               | 0000       |              | 3.43                                      |            | 672           | 6.01              | 23              | 22                      | 3.63                                                                        | 46               | 41         | 0.01          |         |         |               | È Ç        |              |
| 6.79 $6.79$ $6.29$ $616$ $250$ $3.03$ $23$ $5.72$ $44$ $16$ $6.79$ $3$ $2$ $3.34$ $112$ $7.67$ $5.35$ $616$ $250$ $3.03$ $23$ $7$ $14$ $496$ $3$ $2$ $4.49$ $3$ $2$ $4.49$ $3$ $2$ $4.49$ $3$ $2$ $4.49$ $3$ $2$ $4.49$ $3$ $2$ $4.49$ $3$ $2$ $4.49$ $3$ $2$ $4.49$ $3$ $2$ $4.49$ $3$ $2$ $4.49$ $3$ $3$ $2$ $4.49$ $3$ $3$ $4$ $4.49$ $3$ $2$ $4$ $4.4$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $4$ $7$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ <td>6.79 <math>6.79</math> <math>6.72</math> <math>6.74</math> <math>16</math> <math>6.79</math> <math>3</math> <math>2</math> <math>3.34</math> <math>112</math> <math>767</math> <math>5.12</math> <math>816</math> <math>256</math> <math>5.49</math> <math>37</math> <math>14</math> <math>16</math> <math>5.72</math> <math>44</math> <math>16</math> <math>5.19</math> <math>37</math> <math>14</math> <math>4.96</math> <math>3.33</math> <math>116</math> <math>767</math> <math>5.35</math> <math>816</math> <math>256</math> <math>4.49</math> <math>23</math> <math>16</math> <math>6.29</math> <math>3.32</math> <math>116</math> <math>4.51</math> <math>3.34</math> <math>117</math> <math>253</math> <math>4.72</math> <math>814</math> <math>720</math> <math>814</math> <math>720</math> <math>3.32</math> <math>44</math> <math>40</math> <math>3.32</math> <math>44</math> <math>40</math> <math>3.32</math> <math>410</math> <math>3.32</math> <math>411</math> <math>4.51</math> <math>3.34</math> <math>117</math> <math>3.34</math> <math>117</math> <math>3.34</math> <math>117</math> <math>3.34</math> <math>117</math> <math>3.47</math> <math>4.19</math> <math>809</math> <math>4.63</math> <math>3.32</math> <math>16</math> <math>4.75</math> <math>3.34</math> <math>117</math> <math>3.47</math> <math>3.17</math> <math>3.32</math> <math>4.14</math> <math>27</math> <math>3.34</math> <math>4.71</math> <math>3.32</math> <math>166</math>         &lt;</td> <td>7.67 <math>7.29</math> <math>7.29</math> <math>7.29</math> <math>7.29</math> <math>5.12</math> <math>816</math> <math>250</math> <math>330</math> <math>7</math> <math>14</math> <math>16</math> <math>5.72</math> <math>44</math> <math>16</math> <math>5.72</math> <math>44</math> <math>16</math> <math>5.72</math> <math>44</math> <math>16</math> <math>5.36</math> <math>17</math> <math>7.67</math> <math>5.35</math> <math>616</math> <math>253</math> <math>5.12</math> <math>816</math> <math>537</math> <math>23</math> <math>7</math> <math>4</math> <math>16</math> <math>5.35</math> <math>110</math> <math>0.04</math> <math>5.35</math> <math>616</math> <math>537</math> <math>23</math> <math>16</math> <math>47</math> <math>322</math> <math>165</math> <math>1</math> <math>0.04</math> <math>5.13</math> <math>616</math> <math>433</math> <math>12</math> <math>3.36</math> <math>47</math> <math>332</math> <math>166</math> <math>171</math> <math>3.47</math> <math>4.10</math> <math>816</math> <math>4.51</math> <math>233</math> <math>15</math> <math>44</math> <math>233</math> <math>171</math> <math>3.47</math> <math>4.10</math> <math>816</math> <math>4.55</math> <math>23</math> <math>15</math> <math>4.61</math> <math>334</math> <math>171</math> <math>7.23</math> <math>616</math> <math>4.51</math> <math>233</math> <math>12</math> <math>334</math> <math>171</math> <math>334</math> <math>171</math></td> <td>7.0 <math>7.0</math> <t< td=""><td>2002</td><td>0.25</td><td>3.22</td><td>812</td><td>639</td><td>7.43</td><td>23</td><td>19</td><td>2.67</td><td>4</td><td>35</td><td>0.25</td><td></td><td></td><td>91.7</td><td></td><td>77</td></t<></td>                                                                                                                                                                                                                                                                                                                               | 6.79 $6.79$ $6.72$ $6.74$ $16$ $6.79$ $3$ $2$ $3.34$ $112$ $767$ $5.12$ $816$ $256$ $5.49$ $37$ $14$ $16$ 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| 812        | 639           | 7.43              | 23              | 19                      | 2.67                                                                        | 4                | 35         | 0.25          |         |         | 91.7          |            | 77           |
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| (10) $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$ $(10)$                                                                                                                                                                                                                                                                                                                                                                                                                       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                                                                                                                                                                                                                                                                                                                                          | 0.01 $5.12$ $0.13$ $2.2$ $4.49$ $2.5$ $6.69$ $3.2$ $4.61$ $184$ $0.120$ $2.53$ $5.12$ $818$ $3.26$ $4.49$ $2.78$ $3.32$ $165$ $1$ $2.53$ $4.61$ $7.20$ $2.78$ $9.03$ $2$ $18$ $4.61$ $3.22$ $3$ $3$ $2.79$ $136$ $3.47$ $4.19$ $816$ $7.23$ $5.16$ $4.4$ $27$ $3.24$ $3.14$ $3$ $3$ $3$ $3.22$ $3$ $3$ $3.22$ $4.6$ $4.73$ $3.32$ $165$ $1$ $3.22$ $3.47$ $3.47$ $3.47$ $3.22$ $3.32$ $165$ $1$ $3.22$ $3.44$ $3$ $17$ $3.24$ $4.75$ $3.22$ $165$ $17$ $3.22$ $165$ $17$ $3.22$ $165$ $17$ $3.22$ $165$ $17$ $3.22$ $128$ $5.60$ $19$ $2.78$                                                                                                                                                 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| <b>0 120 2YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%) <b>2 120 2YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%) <b>2 253</b> 4.23       806       543       9.03       22       18       3.35       44       3       3       3       3       3       3       3       3       3       3       3       3.22       165       17         2.53       3.47       4.19       800       468       4.23       23       15       5.16       44       27       3.44       3       1       3.32       165       17         3.47       4.19       800       468       4.23       23       15       5.16       44       27       3.44       3       1       3.50       119         7.23       5.13       815       244       4.51       23       4       5.64       37       12       5.99       3       1       4.75       184         7.23       5.13       815       244       4.51       23       4       5.69       3       1       4.75       184       4.75       184       4.75       3.50       194       4.75       3.50       194       4.75       4.75       4.75       4                                  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COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%) <b>D 120 2 YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%) $2.53$ $4.23$ $806$ $643$ $9.03$ $22$ $18$ $3.22$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$ $136$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>D 120 2YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%) <b>D 120 2YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%) $2.53$ $4.23$ $806$ $5.3$ $9.03$ $22$ $18$ $3.32$ $44$ $40$ $3.32$ $3.32$ $136$ $2.53$ $4.23$ $806$ $5.3$ $9.03$ $22$ $18$ $3.32$ $165$ $171$ $3.34$ $71$ $3.32$ $165$ $171$ $3.34$ $71$ $3.32$ $165$ $171$ $3.34$ $711$ $3.32$ $165$ $171$ $3.34$ $711$ $3.32$ $165$ $171$ $3.34$ $711$ $3.32$ $165$ $711$ $3.34$ $711$ $3.32$ $165$ $711$ $3.34$ $711$ $3.34$ $711$ $3.34$ $711$ $3.34$ $711$ $3.34$ $711$ $3.34$ $711$ $3.34$ $711$ $3.34$ $711$ $3.34$ $711$ $3.34$ $711$ $3.34$ $711$ $3.34$ $711$ $3.34$ $711$ $3.34$ $711$ $3.36$ $712$ $712$ $712$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>D 120 2YR.COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%) $3.95$ $45$ $34$ $53$ $3.93$ $55$ $45$ $34$ $40$ $3.22$ $166$ $136$ $2.53$ $616$ $520$ $9.03$ $22$ $16$ $44$ $27$ $3.22$ $166$ $171$ $2.53$ $616$ $720$ $7.85$ $23$ $15$ $5.16$ $44$ $27$ $3.44$ $3$ $37$ $119$ $3.47$ $4.19$ $806$ $468$ $4.23$ $23$ $15$ $5.16$ $44$ $27$ $3.44$ $3$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.36$ $119$ $3.72$ $166$ $4.23$ $23$ $45$ $4.5$ $5.64$ $37$ $122$ $5.39$ $411$ $3.72$ $166$ $4.75$ $5.39$ $456$ $4.57$ $5.30$ $456$ $4.57$ $5.39$ $5.64$ $37$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2005       | 6.29         | 5.12                                      | 818        | 326           | 4.49              | 23              | 8                       | 5.69                                                                        | 33               | 16         | 6.25          |         |         | 4.61          | 184        | 61           |
| <b>D 120 2YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%)         2.53       4.23       806       543       9.03       22       18       3.95       45       34       40       3.22       165       17         2.53       4.23       806       543       9.03       22       18       3.95       44       40       3.22       3       3.34       171         3.47       4.19       809       468       4.23       23       15       5.16       44       27       3.44       3       12       3.59       3       1       4.75       184       3.50       119       3.51       18       3.56       34       12       5.99       3       1       4.75       184       7.75       3.50       119       3.51       119       3.50       119       3.56       119       3.56       119       3.56       119       3.56       135       112       5.59       3       1       2.75       3.56       134       171       3.55       134       171       3.55       134       171       3.55       134       171       3.55       134       171       3.55       134       171       3.55       137       14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>D 120 2YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%)         2.53       4.23       806       543       9.03       22       18       3.35       44       47       3.25       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>D 120 2YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%) $253$ $4.23$ $606$ $543$ $9.03$ $22$ $18$ $3.95$ $45$ $34$ $3$ $3$ $2.79$ $136$ $2.53$ $4.23$ $606$ $543$ $9.03$ $22$ $18$ $3.95$ $44$ $27$ $3.44$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$ $3$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>D 120 2YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%) $2.53$ $4.23$ $806$ $543$ $9.03$ $22$ $18$ $3.22$ $165$ $171$ $2.53$ $4.23$ $806$ $543$ $9.03$ $22$ $18$ $3.22$ $165$ $171$ $3.47$ $4.19$ $806$ $468$ $7.20$ $7.86$ $23$ $21$ $3.22$ $3.47$ $3$ $1$ $3.22$ $165$ $171$ $3.47$ $4.19$ $806$ $468$ $4.23$ $23$ $4$ $4.0$ $3.22$ $165$ $171$ $7.23$ $5.10$ $815$ $2.44$ $4.51$ $23$ $4$ $5.99$ $3$ $1$ $4.75$ $184$ $7.23$ $5.60$ $814$ $209$ $5.13$ $23$ $5$ $6.07$ $33$ $12$ $3.22$ $184$ $7.23$ $5.60$ $814$ $239$ $5.13$ $23$ $212$ $6.36$ $37$ $12$ $3.50$ $137$ $14$ $4.75$ $336$ $137$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2007       |              |                                           |            |               |                   |                 |                         |                                                                             |                  |            |               |         |         |               |            |              |
| 2.53 $4.23$ $806$ $543$ $9.03$ $22$ $18$ $3.96$ $45$ $34$ $9.03$ $22$ $18$ $3.22$ $166$ $11$ $3.47$ $4.19$ $809$ $468$ $4.23$ $22$ $15$ $5.16$ $44$ $27$ $3.44$ $3$ $1$ $3.32$ $166$ $11$ $3.47$ $4.19$ $809$ $468$ $4.23$ $23$ $15$ $5.16$ $41$ $27$ $3.44$ $3$ $1$ $3.22$ $166$ $11$ $7.23$ $5.13$ $815$ $244$ $4.51$ $23$ $4$ $40$ $3.22$ $166$ $11$ $7.23$ $5.60$ $814$ $289$ $5.13$ $21$ $22$ $6.36$ $37$ $12$ $2.32$ $165$ $17$ $7.23$ $5.60$ $814$ $289$ $5.13$ $212$ $232$ $112$ $2.75$ $332$ $137$ $112$ $2121$ $4.11$ $4.81$ $786$ $6.45$ $37$ $232$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2.53       4.23       806       543       9.03       22       18       3.35       44       40       3.83       3       3       2.73       155       17       3.32       165       17       3.32       165       17       3.32       165       17       3.32       165       17       3.32       165       17       3.32       165       17       3.34       3       1 $4.75$ 165       17       3.35       17       3.34       3       1 $4.75$ 165       17       3.35       165       17       3.35       165       17       3.35       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.36       165       17       3.35       137<                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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40 $3.22$ 3       3       2.73       156       1 $7.23$ 5.13       815       2.44 $4.51$ 23       4       40 $3.22$ 3       1 $4.75$ 166       1 $7.23$ 5.13       815       2.44 $4.51$ 23       4       40 $3.72$ 3       1 $4.75$ 18 $7.23$ 5.13       815       2.44 $4.51$ 23       4       40 $3.72$ 3       1 $4.75$ 18 $7.10$ $5.60$ 814       289       5.13       23       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5 <td>253       <math>4.23</math> <math>806</math> <math>543</math> <math>903</math> <math>22</math> <math>18</math> <math>3.36</math> <math>814</math> <math>720</math> <math>7.86</math> <math>23</math> <math>21</math> <math>3.32</math> <math>3</math> <math>3</math> <math>2.73</math> <math>150</math> <math>161</math> <math>3.47</math> <math>4.19</math> <math>800</math> <math>468</math> <math>4.23</math> <math>23</math> <math>21</math> <math>3.32</math> <math>3</math> <math>3</math> <math>2.73</math> <math>150</math> <math>119</math> <math>7.23</math> <math>5.13</math> <math>815</math> <math>2.44</math> <math>4.23</math> <math>23</math> <math>4</math> <math>40</math> <math>3.22</math> <math>3</math> <math>1</math> <math>3.47</math> <math>11</math> <math>7.23</math> <math>5.13</math> <math>815</math> <math>5.13</math> <math>23</math> <math>4</math> <math>4.7</math> <math>3.44</math> <math>17</math> <math>3.50</math> <math>119</math> <math>7.23</math> <math>5.13</math> <math>815</math> <math>5.13</math> <math>23</math> <math>4</math> <math>4.7</math> <math>3.50</math> <math>119</math> <math>6.98</math> <math>5.60</math> <math>814</math> <math>203</math> <math>5.13</math> <math>233</math> <math>56</math> <math>7.18</math> <math>21</math> <math>20</math> <math>3.56</math> <math>45</math> <math>4</math> <math>4.75</math> <math>3.56</math> <math>165</math> <math>1</math> <math>211</math> <math>4.55</math> <math>733</math> <math>591</math> <math>211</math> <math>8.96</math> <math>5.22</math> <math>3.56</math> <math>4.57</math></td> <td>DITA</td> <td>1</td> <td>IUND GROWTH I</td> <td>N TOTA</td> <td>L CAPITALIZA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>01 0</td> <td>007</td> <td>64</td> | 253 $4.23$ $806$ $543$ $903$ $22$ $18$ $3.36$ $814$ $720$ $7.86$ $23$ $21$ $3.32$ $3$ $3$ $2.73$ $150$ $161$ $3.47$ $4.19$ $800$ $468$ $4.23$ $23$ $21$ $3.32$ $3$ $3$ $2.73$ $150$ $119$ $7.23$ $5.13$ $815$ $2.44$ $4.23$ $23$ $4$ $40$ $3.22$ $3$ $1$ $3.47$ $11$ $7.23$ $5.13$ $815$ $5.13$ $23$ $4$ $4.7$ $3.44$ $17$ $3.50$ $119$ $7.23$ $5.13$ $815$ $5.13$ $23$ $4$ $4.7$ $3.50$ $119$ $6.98$ $5.60$ $814$ $203$ $5.13$ $233$ $56$ $7.18$ $21$ $20$ $3.56$ $45$ $4$ $4.75$ $3.56$ $165$ $1$ $211$ $4.55$ $733$ $591$ $211$ $8.96$ $5.22$ $3.56$ $4.57$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | DITA       | 1            | IUND GROWTH I                             | N TOTA     | L CAPITALIZA  |                   |                 |                         |                                                                             |                  |            |               |         |         | 01 0          | 007        | 64           |
| 0.04 $3.85$ $814$ $720$ $7.86$ $23$ $21$ $3.32$ $34$ $33$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $322$ $33$ $31$ $31$ $31$ $322$ $33$ $317$ $334$ $171$ $334$ $171$ $334$ $171$ $334$ $317$ $316$ $416$ $322$ $31$ $316$ $171$ $334$ $171$ $334$ $171$ $334$ $171$ $334$ $171$ $334$ $171$ $334$ $171$ $334$ $171$ $334$ $171$ $334$ $171$ $334$ $171$ $336$ $119$ $336$ $119$ $336$ $119$ $336$ $119$ $336$ $110$ $336$ $110$ $336$ $110$ $336$ $110$ $336$ $110$ $317$ $110$ $336$ $110$ $336$ $110$ $336$ $110$ $336$ $110$ $336$ $110$ $336$ $110$ $336$ $110$ $336$ $110$ $336$ $110$                                                                                                                                                                                                                                                                                                                                                                                                                                                 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<math>7.85</math> <math>23</math> <math>21</math> <math>3.32</math> <math>3</math> <math>3.22</math> <math>3</math> <math>3.22</math> <math>334</math> <math>171</math> <math>3.47</math> <math>4.19</math> <math>809</math> <math>468</math> <math>4.23</math> <math>23</math> <math>15</math> <math>5.16</math> <math>37</math> <math>12</math> <math>5.34</math> <math>3</math> <math>1</math> <math>3.34</math> <math>171</math> <math>4.75</math> <math>184</math> <math>4.55</math> <math>713</math> <math>213</math> <math>12</math> <math>12</math> <math>119</math> <math>4.75</math> <math>184</math> <math>3.75</math> <math>137</math> <math>12</math> <math>3.34</math> <math>171</math> <math>4.75</math> <math>144</math> <math>3</math> <math>11</math> <math>4.75</math> <math>134</math> <math>3.35</math> <math>137</math> <math>12</math> <math>12</math> <math>12</math> <math>12</math> <math>3.35</math></td><td>0.04 <math>3.85</math> <math>814</math> <math>720</math> <math>7.85</math> <math>23</math> <math>21</math> <math>3.32</math> <math>34</math> <math>40</math> <math>3.32</math> <math>3</math> <math>3.34</math> <math>710</math> <math>3.34</math> <math>710</math> <math>3.47</math> <math>4.19</math> <math>809</math> <math>468</math> <math>4.23</math> <math>23</math> <math>15</math> <math>5.16</math> <math>41</math> <math>27</math> <math>3.44</math> <math>3</math> <math>1</math> <math>3.34</math> <math>710</math> <math>4.75</math> <math>164</math> <math>4.75</math> <math>164</math> <math>4.75</math> <math>164</math> <math>4.75</math> <math>710</math> <math>1.4</math> <math>4.75</math> <math>164</math> <math>4.75</math> <math>710</math> <math>1.4</math> <math>4.75</math> <math>164</math> <math>4.75</math> <math>162</math> <math>3.55</math> <math>137</math> <math>162</math> <math>3.55</math></td><td>2002</td><td></td><td>4.23</td><td>806</td><td>543</td><td></td><td>22</td><td>18</td><td>3.95</td><td>45</td><td>34</td><td>9.83</td><td></td><td></td><td>6/.7</td><td></td><td>2.1</td></th<>                                                                                                                                                                                                                                                                                                                                                                                                                     | 0.04 $3.85$ $814$ $720$ $7.85$ $23$ $21$ $3.32$ $3$ $3.22$ $3$ $3.22$ $334$ $171$ $3.47$ $4.19$ $809$ $468$ $4.23$ $23$ $15$ $5.16$ $37$ $12$ $5.34$ $3$ $1$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $3.34$ $171$ $4.75$ $184$ $4.55$ $713$ $213$ $12$ $12$ $119$ $4.75$ $184$ $3.75$ $137$ $12$ $3.34$ $171$ $4.75$ $144$ $3$ $11$ $4.75$ $134$ $3.35$ $137$ $12$ $12$ $12$ $12$ $3.35$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.04 $3.85$ $814$ $720$ $7.85$ $23$ $21$ $3.32$ $34$ $40$ $3.32$ $3$ $3.34$ $710$ $3.34$ $710$ $3.47$ $4.19$ $809$ $468$ $4.23$ $23$ $15$ $5.16$ $41$ $27$ $3.44$ $3$ $1$ $3.34$ $710$ $3.34$ $710$ $3.34$ $710$ $3.34$ $710$ $3.34$ $710$ $3.34$ $710$ $3.34$ $710$ $3.34$ $710$ $3.34$ $710$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $710$ $1.4$ $4.75$ $164$ $4.75$ $710$ $1.4$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $164$ $4.75$ $162$ $3.55$ $137$ $162$ $3.55$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2002       |              | 4.23                                      | 806        | 543           |                   | 22              | 18                      | 3.95                                                                        | 45               | 34         | 9.83          |         |         | 6/.7          |            | 2.1          |
| 3.47 $4.19$ $809$ $468$ $4.23$ $23$ $15$ $5.16$ $44$ $27$ $3.44$ $3$ $1$ $5.36$ $119$ $5.36$ $119$ $5.36$ $112$ $5.39$ $3$ $1$ $3.50$ $119$ $3.50$ $119$ $3.50$ $119$ $3.50$ $119$ $3.50$ $119$ $3.56$ $37$ $12$ $5.39$ $3$ $1$ $4.75$ $184$ $3.50$ $119$ $3.50$ $119$ $3.50$ $119$ $3.50$ $119$ $3.50$ $119$ $3.56$ $137$ $11$ $4.75$ $184$ $4.75$ $184$ $3.7$ $12$ $5.30$ $45$ $43$ $36$ $6.38$ $3.52$ $137$ $11$ $4.75$ $184$ $4.75$ $184$ $3.52$ $137$ $119$ $2.41$ $4.81$ $785$ $6.42$ $7.18$ $21$ $20$ $4.56$ $4.33$ $36$ $6.38$ $5.13$ $3.67$ $172$ $3.56$ $165$ $11$ $4.57$ $3.56$ $2.13$ $3.56$                                                                                                                                                                                                                                                                                                                                                                                                                               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| 7.23       5.13       815       244       4.51       23       4       5.64       37       12       5.99       3       1       3.50       119         7.23       5.60       814       289       5.13       23       5       6.07       33       12       6.35       3       1       4.75       184         7.23       5.60       814       289       5.13       23       5       6.07       33       12       6.35       3       1       4.75       184         7.1       2.41       4.81       785       642       7.18       21       20       5.30       45       43       36       6.38       2       2       3.55       165       1         2.41       4.81       785       642       7.18       21       18       4.67       43       36       6.38       3.55       165       1       2.99       5.68       3.67       172         2.99       4.55       7.38       5.13       43       29       6.68       3       3       3.67       172       172         2.99       4.65       805       498       6.56       27       2     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      2       2       2       3.55       165       1       2.56       6.58       3.55       165       1       2.72       3.55       165       1       2.72       3.55       165       1       2.93       3.67       172       2.93       3.67       172       2.93       3.67       172                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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COMPOUND GROWTH IN TOTAL CAPITALIZATION (%)</b>       5.13       23       5       6.07       33       12       6.35       3       1       <math>4.75</math>       184         <b>0.121 5YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION (%)</b>       2       5.13       23       12       6.35       3       1       <math>4.75</math>       184         <b>2.41 4.81</b>       785       642       7.18       21       18       <math>4.67</math>       43       36       6.68       3       3.55       165       1         2.99       4.65       6.37       236       6.76       22       19       <math>5.68</math>       3.7       28       <math>5.68</math>       3.7       119         2.99       4.65       4.65       2.13       2.13       2.13       2.13       2.1       5.16       3.3       3.67       172         2.99<td></td><td>3.47</td><td>4.19</td><td>808</td><td>468</td><td>4.23</td><td>23</td><td>15</td><td>5.16</td><td>44</td><td>27</td><td>3.44</td><td></td><td></td><td>40'0<br/>0L 0</td><td></td><td>8</td></td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 7.23       5.13       815       244       4.51       23       4       5.64       37       12       5.99       3       1 $3.50$ 119         7.23       5.60       814       289       5.13       23       5       6.07       33       12       6.35       3       1 $3.50$ 119 <b>0.121 5YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION (%)</b> 5.13       23       5       6.07       33       12       6.35       3       1 $4.75$ 184 <b>0.121 5YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION (%)</b> 2       5.13       23       12       6.35       3       1 $4.75$ 184 <b>2.41 4.81</b> 785       642       7.18       21       18 $4.67$ 43       36       6.68       3       3.55       165       1         2.99       4.65       6.37       236       6.76       22       19 $5.68$ 3.7       28 $5.68$ 3.7       119         2.99       4.65       4.65       2.13       2.13       2.13       2.13       2.1       5.16       3.3       3.67       172         2.99 <td></td> <td>3.47</td> <td>4.19</td> <td>808</td> <td>468</td> <td>4.23</td> <td>23</td> <td>15</td> <td>5.16</td> <td>44</td> <td>27</td> <td>3.44</td> <td></td> <td></td> <td>40'0<br/>0L 0</td> <td></td> <td>8</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            | 3.47         | 4.19                                      | 808        | 468           | 4.23              | 23              | 15                      | 5.16                                                                        | 44               | 27         | 3.44          |         |         | 40'0<br>0L 0  |            | 8            |
| 0.21       5.60       814       289       5.13       23       5       6.07       33       12       6.35       3       1       4./5       184         0.121       5.60       814       289       5.13       23       5       6.07       33       12       6.35       3       1       4./5       184         0.121       5.60       814       289       5.13       21       20       5.30       45       43       36       6.38       2       2       3.55       137       1         2.41       4.81       785       642       7.18       21       18       4.67       43       36       6.38       2       2       3.55       165       1         2.99       4.65       6.76       22       19       5.13       43       29       6.68       3       3.67       172         2.92       4.65       805       4.98       6.76       22       19       5.13       43       29       6.68       3       3.07       119         3.92       4.11       3       2       4.11       3       2       4.11       3       2       4.12       14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0121 5 YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION (%)       5.13       23       5       6.07       33       12       6.35       3       1       4./5       184         0121 5 YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION (%)       5.13       23       45       43       36       6.35       3       1       4./5       137       1         2.41       4.81       785       642       7.18       21       20       5.30       45       43       36       6.38       2       2       3.55       165       1         2.41       4.81       785       642       7.18       21       18       4.67       43       36       6.38       2       2       3.55       165       1         2.99       4.65       805       498       6.51       22       17       513       43       29       6.68       3       3.07       119         3.92       4.65       805       498       6.56       22       13       4.11       3       2       4.11       3       2       4.11       3       2       4.12       18         3.92       4.11       4.33       216       4.11       3       2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 121       5.60       814       289       5.13       23       5       6.07       33       12       6.35       3       1       4.75       184         0.121       5.60       814       289       5.13       21       20       5.30       45       43       36       6.36       2       2       3.55       137       1         0.121       5.10       4.81       785       642       7.18       21       20       5.30       45       43       36       6.38       2       2       3.55       165       1         2.41       4.81       785       642       7.18       21       18       4.67       43       36       6.38       2       2       3.55       165       1         2.41       4.65       633       591       7.18       21       18       4.67       43       36       6.68       3       3.67       172         2.99       4.65       805       498       6.76       22       19       5.13       43       29       6.68       3       3<.07       119         3.92       4.65       805       498       6.56       22       33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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COMPOUND GROWTH IN TOTAL CAPITALIZATION (%)</b> 5.13       21       23       45       43       36       6.35       3       1       4.75       184 <b>2 11 5YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION (%)</b> 21       18       21       23       45       43       36       6.38       2       2       3.55       165       17         2.41       4.81       785       642       7.18       21       18       4.67       43       36       6.38       2       2       3.55       165       17         2.99       4.65       798       395       6.51       22       17       5.13       43       29       6.68       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3       3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1004       | 50 2         | 5 13                                      | 815        | 244           | 4.51              | 23              | 4                       | 5.64                                                                        | 37               | 5          | 5.96          |         |         | 00.0          | 2          | ± :          |
| <b>D 121 5 YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%)<br><b>2.41 4.81</b> 785 642 7.18 21 20 5.30 45 43 8.96 2.2 3.55 165 2.2 3.55 165 2.2 3.55 165 2.29 4.55 793 591 7.18 21 18 4.67 43 36 6.38 2 2 2 3.55 165 2.99 4.65 805 498 6.51 22 17 5.13 43 29 6.68 3 3 3 3.07 119 3.92 4.65 805 498 6.76 22 19 5.85 37 28 5.68 3 3 3 3.07 119 4.11 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 2 4.12 184 4.12 184 4.11 3 2 4.11 3 2 4.12 184 4.11 3 2 4.12 184 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 3 2 4 4.11 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4.11 3 4 4.11 3 4 4.11 3 4 4.11 3 4 4.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>D 121 5 YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION</b> (%)<br>2.41 <b>4.81</b> 785 642 7.18 21 20 5.30 45 43 86 6.38 2 2 3.55 165<br>2.99 4.65 793 591 7.18 21 18 4.67 43 36 6.38 2 2 3.55 165<br>2.99 4.65 793 591 7.18 21 18 4.67 43 36 6.68 3 3.67 172<br>2.99 4.65 805 498 6.51 22 17 5.13 43 29 6.68 3 3.07 119<br>3.92 4.65 805 498 6.76 22 19 5.85 37 28 5.68 3 3.07 119<br>4.11 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 4.12 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>D 121 5 YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION (%)</b><br>2.41 4.81 785 642 7.18 21 20 5.30 45 43 86 6.38 2 2 3.55 165 2.99 4.65 793 591 7.18 21 18 4.67 4.3 36 6.68 3 3 3.67 172 2.99 4.65 793 591 7.18 21 18 4.67 4.3 29 6.68 3 3 3.67 172 3.67 172 3.92 4.65 805 4.98 805 6.51 22 17 5.13 4.3 29 6.68 3 3 3.07 119 3.07 119 3.07 119 3.107 114 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 2 4.12 184 4.11 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 4.11 3 2 4.12 184 4.11 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 2 4.12 184 4.11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>D 121 5 YR. COMPOUND GROWTH INTOTAL CAPITALIZATION (%)</b><br>2.41 4.81 785 642 7.18 21 20 5.30 45 43 36 6.38 2 2 3.55 165 122 17 2.18 21 18 4.67 4.3 36 6.68 3 3 3.67 172 2.99 4.65 793 591 7.18 21 18 4.67 4.3 29 6.68 3 3 3.67 172 2.99 4.65 805 4.98 805 6.51 22 17 5.13 4.3 29 6.68 3 3 3.07 119 3.07 119 3.07 119 3.107 119 3.107 119 3.107 119 4.11 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 4.11 3 2 4.12 184 4.11 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 4.11 3 2 4.12 184 4.11 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 4.11 3 2 4.12 184 4.11 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 4.11 3 2 4.12 184 4.11 4.11 1 1 1 1 1 1 1 1 1 1 1 1 1 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | CUU2       |              | 2                                         | 814        | 289           | 5,13              | 23              | ŝ                       | 6.07                                                                        | 33               | 12         | 6.35          |         |         | 4.75          | 184        | 44           |
| <b>D 121 5 YR. COMPOUND GROWTH IN TOTAL CAPITALIZATION (%)</b><br>2.41 4.81 785 642 7.18 21 20 5.30 45 43 86 6.38 2 2 3.55 165<br>2.99 4.55 793 591 7.18 21 18 4.67 43 36 6.38 2 2 3.55 165<br>2.99 4.65 793 395 6.51 22 17 5.13 43 29 6.68 3 3 3.67 172<br>4.65 4.65 805 498 6.76 22 19 5.85 37 28 5.68 3 3 3.07 119<br>3.92 4.65 805 498 6.76 22 19 5.85 37 28 5.68 3 3 3.07 119<br>4.11 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 4.12 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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COMPOUND GROWTH IN TOTAL CAPITALIZATION (%)</b><br>2.41 4.81 785 642 7.18 21 20 5.30 45 43 86 6.38 2 2 3.55 165<br>2.99 4.55 793 591 7.18 21 18 4.67 43 36 6.38 2 2 3.55 165<br>2.99 4.65 793 595 6.51 22 17 5.13 43 29 6.68 3 3.67 172<br>4.65 4.65 805 498 6.76 22 19 5.85 37 28 5.68 3 3.07 119<br>3.92 4.65 805 498 6.76 22 19 5.85 37 28 5.68 3 3.07 119<br>4.11 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 4.12 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>D 121 5 YR. 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COMPOUND GROWTH IN TOTAL CAPITALIZATION (%)</b><br>2.41 4.81 785 642 7.18 21 20 5.30 45 43 86 6.38 2 2 3.55 165<br>2.99 4.55 793 591 7.18 21 18 4.67 43 36 6.68 3 3.67 172<br>4.65 4.65 793 595 6.51 22 17 5.13 43 29 6.68 3 3.67 172<br>4.65 4.65 805 498 6.76 22 19 5.85 37 28 5.68 3 3.07 119<br>3.92 4.65 805 498 6.76 22 19 5.85 37 28 5.68 3 3.07 119<br>4.11 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 4.12 184<br>4.11 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 4.12 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 9007       | 0*20         | 0.00                                      | 5          | 2             | ,                 |                 |                         |                                                                             |                  |            |               |         |         |               |            |              |
| 2.41 $4.81$ $785$ $642$ $7.18$ $21$ $20$ $5.30$ $45$ $43$ $6.50$ $2$ $2$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.02$ $0.0$                                                                                                                                                                                                                                                                                                          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$102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$ $102$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2.41     4.81     785     642     7.18     21     20     5.30     45     43     6.36     5.30     45     43     55     165       2.99     4.55     793     591     7.18     21     18     4.67     43     36     6.38     2     2     3.67     172       4.65     4.65     793     591     7.18     21     18     4.67     43     36     6.38     2     2     3.67     172       3.92     4.65     805     498     56.6     5.13     43     29     6.68     3     3     3.67     172       3.92     4.65     805     498     6.76     22     19     5.85     37     28     5.68     3     3     3.07     119       3.92     4.11     4.93     810     524     6.30     23     17     5.22     33     26     4.11     3     2     4.12     184       4.11     4.93     810     524     6.30     23     17     5.22     33     26     4.11     3     2     4.12     184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | RATIO      | 5 YR.        | IUND GROWTH I                             | N TOTA     |               |                   |                 |                         |                                                                             | 9                | !          |               |         |         | 3 63          | 137        | 103          |
| 2.99       4.55       793       591       7.18       21       18       4.67       43       36 $6.38$ 2       2 $5.33$ 103         4.65       4.63       798       395       6.51       22       17       5.13       43       29       6.68       3       3.67       172         4.65       4.65       798       395       6.51       22       19       5.13       43       29       6.68       3       3.67       172         3.92       4.65       805       498       6.76       22       19       5.85       37       28       5.68       3       3.07       119         3.92       4.11       4.93       810       524       6.30       23       17       5.22       33       26       4.11       3       2       4.12       184         4.11       4.93       810       524       6.30       23       17       5.22       33       26       4.11       3       2       4.11       3       2       4.11       3       2       4.12       184                                                                                       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$4.65$ 805 $498$ $6.76$ 22       19 $5.85$ $37$ 28 $5.68$ 3       3 $3.07$ 119 $3.92$ $4.65$ 805 $498$ $6.76$ 22       19 $5.85$ $37$ 28 $5.68$ 3       3 $3.07$ 119 $4.11$ $4.93$ 810 $524$ $6.30$ 23 $17$ $5.22$ $33$ $26$ $4.11$ $3$ $2$ $4.12$ $184$ $4.11$ $4.93$ 810 $524$ $6.30$ $23$ $17$ $5.22$ $33$ $26$ $4.11$ $3$ $2$ $4.12$ $184$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.99 $4.55$ 793       591       7.18       21       18 $4.67$ 43       36 $6.38$ 2       2 $5.03$ 103 $4.65$ $4.63$ 798       395 $6.51$ 22       17 $5.13$ $43$ 29 $6.68$ 3       3 $3.67$ $172$ $3.92$ $4.65$ 805 $498$ $6.76$ 22       19 $5.85$ $37$ 28 $5.68$ 3       3 $3.07$ 119 $3.92$ $4.65$ 805 $498$ $6.76$ 22       19 $5.85$ $37$ 28 $5.68$ 3       3 $3.07$ 119 $4.11$ $4.93$ 810 $524$ $6.30$ 23 $17$ $5.22$ $33$ $26$ $4.11$ $3$ $2$ $4.12$ $184$ $4.11$ $4.93$ 810 $524$ $6.30$ $23$ $17$ $5.22$ $33$ $26$ $4.11$ $3$ $2$ $4.12$ $184$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2002       |              | 4.81                                      | 785        | 642           | 7.18              | 21              | 20                      | 5.30                                                                        | 45               | 4          | 0,0           |         |         |               |            | 001          |
| 4.65 $4.63$ $798$ $395$ $6.51$ $22$ $17$ $5.13$ $43$ $29$ $6.68$ $3$ $3$ $3.07$ $112$ $4.65$ $805$ $498$ $6.76$ $22$ $19$ $5.85$ $37$ $28$ $5.68$ $3$ $3$ $3.07$ $119$ $3.92$ $4.65$ $805$ $498$ $6.76$ $22$ $19$ $5.85$ $37$ $28$ $5.68$ $3$ $3$ $3.07$ $119$ $4.11$ $4.93$ $810$ $524$ $6.30$ $23$ $17$ $5.22$ $33$ $26$ $4.11$ $3$ $2$ $4.12$ $184$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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$6.76$ $22$ $19$ $5.85$ $37$ $28$ $3$ $3$ $3.07$ $119$ $4.11$ $4.93$ $810$ $524$ $6.30$ $23$ $17$ $5.22$ $33$ $26$ $4.11$ $3$ $2$ $4.12$ $184$ $4.11$ $4.93$ $810$ $524$ $6.30$ $23$ $17$ $5.22$ $33$ $26$ $4.11$ $3$ $2$ $4.12$ $184$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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| 3.92 4.65 805 498 6.76 22 19 5.85 37 28 5.68 3 3 3.07 119<br>3.92 4.93 810 524 6.30 23 17 5.22 33 26 4.11 3 2 4.12 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| System Value<br>System Value<br>14.73<br>15.71<br>15.71<br>15.71<br>15.71<br>15.71<br>15.71<br>15.71<br>17.21<br>17.21<br>17.21<br>17.21<br>17.21<br>17.21<br>17.21<br>17.21<br>3,450.95<br>3,450.95<br>3,450.95<br>3,450.95<br>3,371.37<br>3,450.95<br>3,371.37<br>3,450.95<br>3,371.37<br>3,450.95<br>3,371.37<br>3,450.96<br>8.77<br>8.77<br>3,456.90                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| System Value         Wedin         Niki         Funktrip/Mode         Niki         Medin         Niki                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Spean-Value         Median         Niki                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Syntan         Median         Nak         Rank         Median         Nak         Nak         Nak         Nak         Nak         Nak         Nak         Nak <th></th> <th></th> <th>US Tot</th> <th>tal</th> <th></th> <th>State Gro</th> <th>Buldnc</th> <th></th> <th>Consum</th> <th>er Size</th> <th></th> <th>Major Current Pc</th> <th>wer Su</th> <th>oplier</th> <th>Plant Growth</th> <th>(2001-2</th> <th>006)</th> |         |              | US Tot          | tal    |            | State Gro       | Buldnc |         | Consum                                                                              | er Size |            | Major Current Pc | wer Su     | oplier     | Plant Growth | (2001-2   | 006)       |
| IMARTING FAT-MAT           IMARTING PERTIONAL WINH SOLD (CENTS)           0123—1149         2104         621         621         71         204         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621         621 <t< th=""><th>C12.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.</th><th>CIANTICAL CAPAGINE         EMANTEMENTS PERTURY.         EMANTEMENTS PERTURY.           0122 — TUP INVESTMENTS PERTURY.         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012         012   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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2002    |              | 19.44           | 821    | 631        |                 | 23     | 7       | 18.19                                                                               | 46      | 36         | 14.73            | ო          | 2          | 20.15        | 137       | 10         |
| 15.71 $20.84$ $619$ $12.75$ $23$ $7$ $14.25$ $22$ $15.71$ $3$ $22$ $20.05$ $11.72$ $17.21$ $21.062$ $619$ $591$ $14.20$ $23$ $7$ $10.66$ $34$ $32$ $20.051$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$ $32.02.31$                                                                                                                                                                                                                                                                                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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2003    | 15.49        | 20.09           | 817    | 612        | 12.01           | 23     | 7       | 18.55                                                                               | 44      | 33         | 15.49            | ო          | 2          | 20.62        | 165       | 129        |
| (5,1) $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ $(5,1)$ <                                                                                                                                                                                                                                                                                                                                                                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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2004    | 15.71        | 20.69           | 818    | 619        | 12.75           | 23     | 7       | 18.65                                                                               | 4       | 32         | 15.71            | ო          | 2          | 20.65        | 172       | 130        |
| $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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                                                                                                                                                                                           | 2005    | 15.71        | 20.84           | 819    | 620        | 13.00           | 23     | 7       | 18.44                                                                               | 37      | 28         | 15.71            | ŝ          | 2          | 21.42        | 119       | 6          |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2006    | 17.21        | 21.62           | 818    | 591        | 14.20           | 23     | 7       | 19.06                                                                               | 33      | 22         | 17.21            | ю          | 0          | 20.61        | 184       | 131        |
| 3,00,07         3,73,45         621         473         3,00,45         5,30,54         5,3         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54         5,7         3,30,54                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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 | 2          | 3,882.34     | 137       | 86         |
| 3,60.05 $3,60.05$ $616$ $512$ $2,706.15$ $33$ $3,60.136$ $41$ $11$ $3,60.136$ $41$ $11$ $3,60.136$ $32$ $4,007.46$ $104$ $3,61.106$ $4,114.7$ $816$ $41$ $3,62.136$ $32$ $2,737.11$ $41$ $12$ $3,62.136$ $32$ $4,007.64$ $104$ $3,61.106$ $41,14.7$ $816$ $171$ $2,306.02$ $42$ $116$ $3,62.136$ $32$ $4,007.64$ $104$ $20,00.64.48$ $20,14.36$ $816$ $171$ $24,66.03$ $44$ $16$ $24,47.48$ $31$ $11,575.25$ $116$ $20,00.64.48$ $20,14.36$ $106$ $170$ $24,66.13$ $44$ $14$ $12$ $22,676.16$ $114$ $30,60.64$ $20,14.36$ $106$ $170$ $23,66.17$ $316,66.17$ $316,66.17$ $316,66.17$ $316,66.17$ $316,66.17$ $316,66.17$ $316,66.16$ $316,66.17$ $316,66.17$ $316,66.17$ </td <td>3,40.06 <math>3,80.56</math> <math>616</math> <math>12</math> <math>2,780.56</math> <math>316</math> <math>110</math> <math>3,040.57</math> <math>316</math> <math>3267.14</math> <math>3167.16</math> <math>317.16.20.16</math> <math>3167.16</math> <math>317.16.20.16</math> <math>317.16.20.16</math> <math>317.16.20.16</math> <math>3167.16</math> <math>317.16.20.16</math> <math>317.16.70.16</math> <math>3167.16</math> <math>3167.16</math> <math>3167.16</math> <math>3167.16</math> <math>3167.16</math> <math>3167.16</math> <math>3167.16</math> <math>3167.16</math> <math>3167.16</math> <math>3167.17.16</math> <math>3167.16</math> <math>3167.16</math>&lt;</td> <td>3,400.6         3,400.6         3,611,4         3,300.73         4,4         21         3,450.6         3         2         4,451.4           3,911,06         4,114,77         816         461         3,086.27         23         3,351.4         33         12         3,450.66         3         2         4,451.4           3,911,06         4,114,77         816         471         3,086.37         23         3,351.4         33         12         3,450.66         3         2         4,051.44           2,333,07         19,910.36         871         153         3,086.37         23         3,351.4         33         12         3,450.66         3         1         16,173.25           3,3460.00         271         153         24,041.35         23         4         25,600.34         41         15         3,244.75         3         1         16,173.25           3,3460.00         271         156         271         3         2         3,414.4         1         2         4,145.75         3         1         16,177.26           3,3460.00         271         173         23         12         23,441.44         1         2         4,145         1         16</td> <td>2003</td> <td>3.371.37</td> <td>3,711.19</td> <td>817</td> <td>505</td> <td>2,717.53</td> <td>23</td> <td>ო</td> <td>3,309.18</td> <td>44</td> <td>20</td> <td>3,371.37</td> <td><b>ന</b>്</td> <td>2</td> <td>3,927.60</td> <td>165</td> <td>4L L</td>                                                                                                                                                                                                                        | 3,40.06 $3,80.56$ $616$ $12$ $2,780.56$ $316$ $110$ $3,040.57$ $316$ $3267.14$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $317.16.20.16$ $3167.16$ $317.16.20.16$ $317.16.20.16$ $317.16.20.16$ $3167.16$ $317.16.20.16$ $317.16.70.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.16$ $3167.17.16$ $3167.16$ $3167.16$ <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,400.6         3,400.6         3,611,4         3,300.73         4,4         21         3,450.6         3         2         4,451.4           3,911,06         4,114,77         816         461         3,086.27         23         3,351.4         33         12         3,450.66         3         2         4,451.4           3,911,06         4,114,77         816         471         3,086.37         23         3,351.4         33         12         3,450.66         3         2         4,051.44           2,333,07         19,910.36         871         153         3,086.37         23         3,351.4         33         12         3,450.66         3         1         16,173.25           3,3460.00         271         153         24,041.35         23         4         25,600.34         41         15         3,244.75         3         1         16,173.25           3,3460.00         271         156         271         3         2         3,414.4         1         2         4,145.75         3         1         16,177.26           3,3460.00         271         173         23         12         23,441.44         1         2         4,145         1         16                                                                                                                                                                                                                                                                                                                         | 2003    | 3.371.37     | 3,711.19        | 817    | 505        | 2,717.53        | 23     | ო       | 3,309.18                                                                            | 44      | 20         | 3,371.37         | <b>ന</b> ് | 2          | 3,927.60     | 165       | 4L L       |
| 367313 $396435$ $616$ $20731$ $396435$ $616$ $20734$ $11477$ $367313$ $3$ $2$ $474502$ $11477$ $381106$ $4,11477$ $616$ $21573$ $116$ $3251,14$ $33$ $12$ $3361106$ $3$ $2$ $4,0024$ $116$ $3251,14$ $33$ $12$ $3461156$ $3$ $16$ $1177325$ $116$ $23343007$ $19106604$ $221$ $52164.30$ $818$ $77$ $23,606.33$ $44$ $16$ $23,4135$ $3$ $16$ $1177325$ $119$ $33,456.09$ $22,567.64$ $816$ $72$ $23,606.33$ $44$ $16$ $22,647.36$ $116$ $11776235$ $119$ $31,626.40$ $817$ $72,2496.73$ $817$ $72,2494.75$ $31,24756$ $31$ $116,20773$ $119$ $31,626.40$ $817$ $72,2496.73$ $817$ $24,347.85$ $31,74756$ $31,74756$ $31,74756$ $31,74756$ <t< td=""><td></td><td>362313 <math>363541</math> <math>31</math> <math>3632313</math> <math>3632313</math> <math>363351</math> <math>31</math> <math>3623133</math> <math>32</math> <math>4,007304</math> <b>0124</b> <math>4,114.77</math> <math>818</math> <math>491</math> <math>3,066.27</math> <math>23</math> <math>353313</math> <math>32</math> <math>362313</math> <math>31</math> <math>3623133</math> <math>31</math> <math>3623133</math> <math>31</math> <math>1617325</math> <math>3624413</math> <math>31</math> <math>1617325</math> <math>3624413</math> <math>31</math> <math>1617325</math> <math>3624413</math> <math>31</math> <math>1617325</math> <math>3624413</math> <math>31</math> <math>1617325</math> <math>3284573</math> <math>316248</math> <math>21594.30</math> <math>817</math> <math>74</math> <math>288173</math> <math>3</math> <math>24,34743</math> <math>3</math> <math>1177325</math> <math>366353</math> <math>41</math> <math>16</math> <math>22,44136</math> <math>31</math> <math>1177325</math> <math>3169546</math> <math>31</math> <math>1177325</math> <math>3169546</math> <math>31</math> <math>1177325</math> <math>3169546</math> <math>31</math> <math>1177325</math> <math>3169546</math> <math>317456</math> <math>31</math> <math>117772725</math> <math>3169566</math> <math>31</math> <math>117766</math> <math>31</math> <math>1177766</math> <math>1177666</math> <math>1177666666</math> <math>317666666</math> <math>3176666666</math> <math>317666666</math> <math>317666666</math> <math>3176666666</math> <math>31766666666666666666</math></td><td>2004</td><td>3,450.95</td><td>3,830.69</td><td>818</td><td>512</td><td>2,776.55</td><td>23</td><td>ო</td><td>3,390.79</td><td>4</td><td>21</td><td>3,450.95</td><td>က ၊</td><td><b>N</b> 1</td><td>4,021.48</td><td>21/2</td><td>5</td></t<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 362313 $363541$ $31$ $3632313$ $3632313$ $363351$ $31$ $3623133$ $32$ $4,007304$ <b>0124</b> $4,114.77$ $818$ $491$ $3,066.27$ $23$ $353313$ $32$ $362313$ $31$ $3623133$ $31$ $3623133$ $31$ $1617325$ $3624413$ $31$ $1617325$ $3624413$ $31$ $1617325$ $3624413$ $31$ $1617325$ $3624413$ $31$ $1617325$ $3284573$ $316248$ $21594.30$ $817$ $74$ $288173$ $3$ $24,34743$ $3$ $1177325$ $366353$ $41$ $16$ $22,44136$ $31$ $1177325$ $3169546$ $31$ $1177325$ $3169546$ $31$ $1177325$ $3169546$ $31$ $1177325$ $3169546$ $317456$ $31$ $117772725$ $3169566$ $31$ $117766$ $31$ $1177766$ $1177666$ $1177666666$ $317666666$ $3176666666$ $317666666$ $317666666$ $3176666666$ $31766666666666666666$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2004    | 3,450.95     | 3,830.69        | 818    | 512        | 2,776.55        | 23     | ო       | 3,390.79                                                                            | 4       | 21         | 3,450.95         | က ၊        | <b>N</b> 1 | 4,021.48     | 21/2      | 5          |
| 3jii.0         4,114.77         918         491         3,065.27         23         3,551.14         33         12         3,611.06         3         2         4,007.46         16           2,837.3.0         919.0.56         817         153         2,008.4.8         20,744.36         817         153         2,008.4.8         20,744.36         817         153         2,008.4.8         20,744.36         817         153         2,008.4.8         20,744.36         817         153         2,008.4.8         20,744.36         817         153         2,008.4.8         20,744.36         817         153         2,043.0.9         164         17         2,844.1.36         3         1         17,673.2.5         165         173         2,844.1.36         3         1         17,673.2.5         165         173         3,436.0.9         164         173         162         173         162         174         137         16         176         2,56.3.5         163         176         137         16         176         156         136         176         137         16         177         137         14         137         16         177         137         136         136         136         136                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3jii.0         4,114.77         616         491         3,065.27         23         3,551.16         3,110.6         3         2         4,007.46         16           2,047.38         910.060         817         65         24,374.11         46         12         2731.08         3         1         16,152.13         19           2,047.48         20,744.35         817         65         24,047.85         35         4         15         20,230.75         3         16         17,573.25         16           2,046.48         20,744.35         817         65         24,047.85         35         2         2,437.11         46         1         2,844.135         3         1         16,527.73         16           30,064.48         20,744.35         818         7         24,067.66         33         2         2,447.48         3         1         16,5207.74         16         17         17         3         3,460.0         27         17         16         20,774.35         16         17         17         16         20,774.35         17         16         20,774.35         16         17         17         16         20,774.35         16         17         17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3ji10 $4,14,17$ $816$ $491$ $306,27$ $23$ $356,144$ $33$ $12$ $341,106$ $3$ $2$ $4005,148$ $238,12,30$ $990,066$ $821$ $151$ $23,066,32$ $151$ $23,066,32$ $151$ $53,366,53$ $44$ $14$ $22,441,35$ $3$ $161,26,10$ $23,36,30$ $21,64,43$ $816$ $77$ $23,366,53$ $44$ $14$ $22,441,35$ $3$ $161,27,39$ $33,465,09$ $21,64,46$ $177$ $24,641,35$ $3$ $4$ $52,336,53$ $44$ $14$ $16$ $12,27,39$ $33,465,09$ $21,64,46$ $177$ $23,666,69$ $33$ $12$ $31,41,75$ $31,162,13$ $33,466,09$ $21,64,16$ $161$ $170$ $23,647,48$ $3$ $1$ $16,172$ $33,466,09$ $21,64,16$ $161$ $170$ $23,666,68$ $31$ $12,247,78$ $116,16$ $12,277,19$ $172$ $57,8$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2005    | 3.623.13     | 3,954.35        | 819    | 505        | 2,878.77        | 23     | ო       | 3,583.61                                                                            | 37      | 18         | 3,623.13         | m          | 2          | 4,245.02     | 611       | 2          |
| O 124 TUP INVESTIMENT PER MILE OF LINE (\$) $2031233$ $190604$ $821$ $151$ $23095430$ $190604$ $821$ $151$ $23095430$ $190604$ $821$ $151$ $23095430$ $111767325$ $11617325$ $11767325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11767325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $11617325$ $116217735$ $116217735$ $116217735$ $116217735$ $116217735$ $1162177735$ $1162177735$ $116217735$ $116217735$ $116217735$ $116217735$ $116217735$ $116217735$ $116217735$ $1162177735$ $1162177735$ $1162177735$ $1162177735$ $1162177735$ $1162177735$ $1162177735$ $1162177735$ $1162177735$ $1162177735$ $1162177735$ $112617735$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | O 124 — TUP INVESTIMENT FIR MILE OF LINE (5)         Constant of the constant                                                                                                                                                                                                                                                                                                                                                                                                              | $ \begin{array}{c c c c c c c c c c c c c c c c c c c $                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 900     | 3,811.06     | 4,114.77        | 818    | 491        | 3,086.27        | 23     | 2       | 3,551.14                                                                            | 33      | 12         | 3,811.06         | ო          | 7          | 4,067.84     | 184       | 116        |
| 2.8         2.8         2.3         2.4         1         2.4         1.4         2.4         1.4         2.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4         1.4 <th1.4< th=""> <th1.4< th=""> <th1.4< th=""></th1.4<></th1.4<></th1.4<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | $2.6_{31}2.39$ $19.066.6$ $8.71$ $151$ $2.3,064.4$ $61$ $2.4,374.1$ $66$ $12$ $2.4,374.13$ $61$ $17,673.25$ $656$ $61$ $7.6,336.56$ $44$ $15$ $2.3,464.73$ $7$ $15$ $2.4,47.43$ $611$ $17,673.25$ $616$ $17$ $2.6,132.64$ $23$ $12$ $2.4,136$ $31$ $16(2,777.3)$ $19$ $3.7,660.9$ $2.7,64.43$ $616$ $17$ $2.6,132.64$ $23$ $2.2,347.46$ $3$ $1$ $16(2,777.3)$ $19$ $3.7,660.9$ $516$ $817$ $2.6,132.64$ $23$ $2.2,347.46$ $3$ $1$ $17,672.57$ $119$ $8.77$ $516$ $817$ $28,77$ $814$ $37$ $16$ $817$ $2.177.69$ $119$ $11767.75$ $1196.76$ $1196.76$ $1196.76$ $11767.75$ $1162.777.75$ $1162.777.75$ $1196.76$ $11767.75$ $1126.7257.75$ $1126.7257.75$ $1126.727.759$ $1126.7257.759$ $1162.777$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2.8,12.38         19,066.4         8.7         151         2.3,064.4         17         2.3,012.5         3         2.4,37.41         46         17         2.3,102.5         3         1         10,157.3.1           33,36.07         33,36.07         19,906.4         616         176         26,431.8         31         41         41         2         44,13         3         1         10,157.3.5           31,667.48         816         177         26,366.56         41         16         27,64.30         817         26,44.35         3         1         16,157.3.5           31,667.50         257         616         177         26,366.56         44         15         23,441.35         3         1         16,157.35           8,77         5.70         817         79         8,77         28,441.44         2         44,15         3         16,157.35           8,77         5.70         818         910         92         21         28,441.44         2         44,15         2         45,65           8,77         5.52         618         91         17         26,261.94         41         2         44,15         2         45,65           8,77 <td>ATIO 1</td> <td> </td> <td>NENT PER MILE</td> <td>OF LIN</td> <td>E (\$)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>!</td> <td></td> <td>c</td> <td>-</td> <td></td> <td></td> <td>5</td>                                                                                                                        | ATIO 1  |              | NENT PER MILE   | OF LIN | E (\$)     |                 |        |         |                                                                                     |         | !          |                  | c          | -          |              |           | 5          |
| 20338.07         19910.56         817         153         23,006.34         44         14         24,44.36         3         1         10,027.35         19           31,028.48         27,64.35         818         171         24,86.68         3         15         20,44.48         3         1         16,207.35         19           31,028.48         27,64.35         816         170         26,186.43         35         5         29,366.66         3         12         31,354.78         3         1         16,207.73         19           37,035.75         516         817         73         5         29,366.66         3         12         31,354.76         3         1         21,374.36         3         1         16,207.73         19           8.77         5.66         817         173         8.77         2         3         12         8,47         3         2         4,44         13         7         24,56         19         13         7         21,377.89         16         17         26         13         21,354.75         3         1         21,377.89         13         21,347.75         3         2         24,44         13         21,364.75                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2033807         19910.36         817         163         24,0138         23         4         25,080.34         44         16         28,447.48         3         1         10,02.32         103           33,456.09         23,696.07         316         17         24,196.30         816         17         24,196.30         81         17         24,196.30         81         17         24,196.30         81         17         24,196.30         81         17         24,136.45         3         1         16,207.3         19           37,456.09         22,567.64         816         17         24,196.45         3         1         21,277.69         14           8.70         556         821         179         8.77         28,17         3         21,277.69         14           8.70         576         817         173         8.77         3         22,444         117         16,177         14,187         16,207.3         19         16,207.3         19         16,207.3         19         16,207.3         19         17         14,187         24,144         17         24,144         16         17         24,144         16         17         24,144         16         17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 20.339,07         19.036         17         24.04.183         23         4         25.066.03         44         15         24.04.136         31         17         24.847.30         31         12         27.739           3.0.064.48 $2.07/4.36$ 816         170 $2.4.196.03$ 24         4         15 $2.0.324.75$ 3         1 $1.102.24.75$ 3.1.052.46         816         170 $2.4.196.03$ 25         25.9.266.63         37         16         37         5         30.239.07         3         1 $1.102.27.73$ 3.1.052.45         816         817         28.132.54         26         28.196.07         3         1 $6.270.73$ 3         1 $1.102.27.73$ 3.1.052.45         570         817         7         8.44         4         16         8.77         3         2         4.44           8.77         5.36         816         17         23         12         8.44         4         2         4.44           8.77         5.34         816         181         23         13         8.30         37         16         8.77         3                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 002     | 28,812.38    | 19,086.04       | 821    | 151        | 23,096.82       | 23     | n       | 24,374.11                                                                           | 40      | 2          | 21.11.20         | <b>°</b> ' | - ,        |              |           | i c        |
| 30.00448 $20.744.36$ $616$ $77$ $24.864.78$ $23$ $4$ $26.585.59$ $44$ $15$ $23.447.49$ $3$ $1$ $16.207.32$ $116$ $33.4622.48$ $21.567.64.30$ $818$ $177$ $26.132.54$ $23$ $5$ $29.286.66$ $33$ $12$ $24.44$ $16$ $77$ $31$ $16.207.32$ $119$ $37.4626$ $57.0$ $817$ $28$ $56.886$ $31$ $12$ $81.7$ $3$ $2$ $414$ $13$ $8.70$ $5.70$ $817$ $128$ $8.77$ $23$ $24.44$ $119$ $21.77.39$ $119$ $8.77$ $5.84$ $816$ $181$ $8.70$ $37.76$ $37.76$ $37.76$ $37.76$ $37.76$ $414$ $132$ $413$ $172.277.89$ $116.207.32$ $119.62.077.32$ $8.77$ $5.84$ $816$ $181$ $182$ $37.76$ $8.77$ $32$ $4418$ $37.76$ $48.3$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 30,004,48 $20,7435$ 88         171 $24,86,136$ $21,27,436$ 88         171 $24,86,136$ $31,62,24,36$ $116$ $21,27,736$ $164$ 31,662,48 $21,56,4,36$ $816$ $176$ $23,166,136$ $31$ $116$ $21,27,736$ $144$ $17$ $31,622,43$ $117$ $21,277,49$ $164$ $31,456,10$ $22,566,16$ $817$ $17$ $8,17$ $31,25,4,36$ $117$ $117,16$ $117$ $114$ $117$ $8,77$ $516$ $817$ $190$ $8,77$ $30,230,73$ $11$ $21,277,89$ $164$ $8,77$ $516$ $817$ $190$ $8,77$ $30,230,73$ $112$ $21,277,89$ $162$ $8,77$ $516$ $817$ $90,12$ $23$ $12$ $8,77$ $30,230,73$ $112$ $21,277,39$ $164$ $8,77$ $534$ $816$ $817$ $90,12$ $23,146$ $112$ $21,277,39$ $114$ $12$ <td< td=""><td>30.064.48 <math>20.714.45</math> <math>61</math> <math>71</math> <math>24.864.78</math> <math>23</math> <math>4</math> <math>71</math> <math>24.864.78</math> <math>3</math> <math>1</math> <math>10.182.43</math> <math>31.364.75</math> <math>3</math> <math>1</math> <math>10.182.43</math> <math>33.436.75</math> <math>3</math> <math>1</math> <math>10.182.43</math> <math>10.24.75</math> <math>3</math> <math>1</math> <math>10.182.43</math> <math>10.143.45</math> <math>3</math> <math>12</math> <math>31.44</math> <math>14</math> <math>16</math> <math>17</math> <math>24.253.64</math> <math>16</math> <math>17</math> <math>30.236.66</math> <math>3</math> <math>12</math> <math>24.436</math> <math>3</math> <math>12</math> <math>24.44</math> <math>44</math> <math>20</math> <math>21.324.75</math> <math>3</math> <math>12</math> <math>21.436</math> <math>3</math> <math>12</math> <math>21.446</math> <math>11</math> <math>21.227.89</math> <math>31.76</math> <math>30.236.47</math> <math>30.236.47</math> <math>30.236.47</math> <math>30.236.47</math> <math>30.246.76</math> <math>30.246.76</math> <math>30.246.76</math> <math>30.246.76</math> <math>30.246.76</math> <math>30.246.76</math> <math>30.246.76</math> <math>30.246.76</math></td><td>003</td><td>29,339.07</td><td>19,910.36</td><td>817</td><td>163</td><td>24,041.83</td><td>23</td><td>4</td><td>25,060.34</td><td>44</td><td>4</td><td>CE.144,82</td><td><b>"</b></td><td></td><td>CZ.C/0,/1</td><td></td><td>N C</td></td<>    | 30.064.48 $20.714.45$ $61$ $71$ $24.864.78$ $23$ $4$ $71$ $24.864.78$ $3$ $1$ $10.182.43$ $31.364.75$ $3$ $1$ $10.182.43$ $33.436.75$ $3$ $1$ $10.182.43$ $33.436.75$ $3$ $1$ $10.182.43$ $33.436.75$ $3$ $1$ $10.182.43$ $33.436.75$ $3$ $1$ $10.182.43$ $33.436.75$ $3$ $1$ $10.182.43$ $10.24.75$ $3$ $1$ $10.182.43$ $10.143.45$ $3$ $12$ $31.44$ $14$ $16$ $17$ $24.253.64$ $16$ $17$ $30.236.66$ $3$ $12$ $24.436$ $3$ $12$ $24.44$ $44$ $20$ $21.324.75$ $3$ $12$ $21.436$ $3$ $12$ $21.446$ $11$ $21.227.89$ $31.76$ $30.236.47$ $30.236.47$ $30.236.47$ $30.236.47$ $30.246.76$ $30.246.76$ $30.246.76$ $30.246.76$ $30.246.76$ $30.246.76$ $30.246.76$ $30.246.76$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 003     | 29,339.07    | 19,910.36       | 817    | 163        | 24,041.83       | 23     | 4       | 25,060.34                                                                           | 44      | 4          | CE.144,82        | <b>"</b>   |            | CZ.C/0,/1    |           | N C        |
| 31,622.46         21,564.30         618         170         26,132.54         23         5         29,806.07         37         15         30.239.07         3         1 $112.01.73$ 113           33,456.09         22,567.64         816         176         28,196.06         23         5         29,286.66         33         12         31,55.75         3         1 $12,277.68$ 184 $8.77$ 5.70         817         77         8         8.77         3         2         4,14         137 $8.77$ 5.70         817         179         8.77         2         3         2         4,14         137         3         2         4,14         137         3         2         4,14         137         3         2         4,14         137         3         2         4,13         137         145         145         146         17         8         30         3         12         8,17         3         3         2         4,14         137         3         3         3         146         17         8         30         3         2         4,16         132         117,78         132                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 31,682.48 $21,664.30$ 816         170 $25,132.54$ 23         5 $22,966.66$ 37         16 $30,239.07$ 3         1 $16,27/13$ 14           33,456.09 $22,567.74$ 816         177 $28,196.66$ 33         12 $8,17$ 3         1 $16,27/13$ 14 $8.77$ $5.78$ 817         73         8         33         44         44         20 $8,77$ 3         2 $4,14$ 137 $8.77$ $5.78$ 816         163         173         8         33         12 $8,17$ 3         2 $4,14$ 13 $7$ $10,12$ 3         2 $4,14$ 137         3         2 $4,14$ 137         3         2 $4,13$ 117         8         116 $117$ $8,17$ 3         13 $16,2,17$ $112,41$ $112,41$ $112,41$ $112,41$ $112,41$ $112,41$ $112,41$ $112,41$ $112,41$ $112,41$ $112,41$ $112,41$ $112,41$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 31,622,46 $21,564,30$ $616$ $170$ $26,122,54$ $23$ $5$ $28,968,07$ $37$ $16$ $30,233,07$ $3$ $1$ $16,20,173$ $31,456,09$ $22,567,764$ $616$ $176$ $28,196,06$ $23$ $12$ $8,17$ $46$ $17$ $8$ $2$ $4,14$ $20$ $3$ $1$ $16,20,173$ $8,77$ $5,70$ $817$ $190$ $8,77$ $23$ $12$ $8,41$ $44$ $20$ $3$ $4$ $44$ $20$ $8,77$ $3$ $2$ $4,43$ $37$ $16$ $8,77$ $3$ $2$ $4,43$ $37$ $16$ $8,77$ $3$ $2$ $4,43$ $37$ $16,16$ $8,77$ $3$ $2$ $4,16$ $37$ $16,16$ $8,77$ $3$ $2$ $4,16$ $10$ $37$ $16,16$ $37$ $16,16$ $37$ $16,16$ $37$ $16,16$ $37$ $16,16$ $37$ $16$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 004     | 30,064.48    | 20,714.35       | 818    | 171        | 24,864.78       | 23     | 4       | 26,368.59                                                                           | 44      | 5          | 29,447.48        | r) (       | <b>,</b> · | 18,198,22    | 7/1       | 4          |
| 33,43.09 $2.567.64$ 816 $76$ $28,195.06$ $33$ $12$ $31,364.75$ $3$ $12$ $21,364.75$ $3$ $12$ $21,364.75$ $3$ $12$ $21,364.75$ $3$ $12$ $21,371.08$ $164$ $8.77$ $5.66$ $821$ $179$ $8.77$ $23$ $12$ $8.44$ $44$ $20$ $8.77$ $3$ $2$ $4.64$ $137$ $8.77$ $5.86$ $817$ $23$ $12$ $8.44$ $44$ $20$ $8.77$ $3$ $2$ $4.63$ $172$ $4.64$ $172$ $3$ $2$ $4.63$ $172$ $4.87$ $3$ $2$ $4.63$ $172$ $12$ $4.87$ $3$ $2$ $4.63$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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       8,17         66         17         8,17         66         17         8,17         66         17         8,17         66         17         8,17         67         8,17         3         2         4,14         137 $8,70$ $5,70$ 817         179         8,17         23         12         8,17         3         2         4,14         137 $8,77$ 5,86         816         181         8,70         3         12         8,17         3         2         4,14         137 $8,77$ 5,84         816         181         9.05         23         13         8,30         33         12         8,17         3         2         4,14         137 $8,77$ 5,84         816         181         9.05         23         13         8,30         33         12         8,17         3         2         4,14         137 $8,77$ 5,84         816         113         3         15         4         2         3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 33,456.09 $22,567.64$ 616         176 $28,17$ 5 $29,36.06$ 33         12 $31,34.75$ 3         1 $2.12,11.39$ 0.125 $377$ $566$ $817$ $179$ $8.70$ $23$ 2 $4.14$ $8$ $7$ $6$ $17$ $8.72$ $23,456.76$ $317$ $32$ $24,66$ $317$ $32$ $23,34.75$ $3$ $12$ $213,475$ $3$ $12$ $213,475$ $3$ $12$ $213,475$ $3$ $12$ $214,175$ $212,1739$ $8.77$ $5.84$ $616$ $617$ $38.77$ $28,37$ $16$ $17$ $8$ $32$ $24,45$ $120,329$ $22,54.75$ $3$ $12,17.76$ $8.77$ $5.84$ $616$ $113,46$ $23$ $13$ $8.30$ $33$ $12$ $217.76$ $44.20$ $217.76$ $44.20$ $8.77$ $5.84$ $1003.86$ $23$ $113,46$ $23$ $113,46$ $23$ <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 005     | 31,692.48    | 21,564.30       | 818    | 170        | 26,132.54       | 23     | ស       | 28,968.07                                                                           | 37      | 15         | 30,239.07        | (C)        | <b></b> 1  | 16,207.73    | ALL .     | <u>-</u> 6 |
| O 125 AVERAGE CONSUMERS PER WILE $8.72$ $5.66$ $8.71$ $7.7$ $8.77$ $23$ $12$ $8.77$ $3$ $2$ $4.14$ $137$ $8.77$ $5.70$ $817$ $770$ $8.77$ $23$ $12$ $8.48$ $37$ $6$ $8.77$ $3$ $2$ $4.14$ $137$ $8.77$ $5.70$ $817$ $70$ $8.77$ $3$ $2$ $4.80$ $172$ $8.77$ $5.84$ $816$ $8.77$ $3$ $2$ $4.29$ $119$ $8.77$ $5.84$ $816$ $8.77$ $3$ $2$ $4.29$ $112$ $8.77$ $5.84$ $191$ $205$ $23$ $13$ $8.30$ $337$ $12$ $4.29$ $137$ $144$ $12$ $4.42$ $112$ $122$ $4.29$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | O 125 AVERAGE CONSUMERS PER MILE $6.72$ $5.70$ $8.77$ $5.70$ $8.77$ $5.70$ $8.77$ $5.70$ $8.77$ $2.7$ $4.63$ $107$ $179$ $8.77$ $2.7$ $2.463$ $107$ $179$ $8.77$ $2.7$ $2.463$ $107$ $179$ $8.77$ $2.7$ $2.463$ $106$ $177$ $2.7$ $2.463$ $106$ $8.77$ $2.7$ $2.463$ $106$ $8.77$ $2.7$ $4.60$ $172$ $2.463$ $106$ $8.77$ $2.2$ $4.60$ $172$ $2.460$ $122$ $8.77$ $2.2$ $4.60$ $172$ $2.426$ $1003$ $8.77$ $2.2$ $4.60$ $172$ $2.426$ $1003$ $8.77$ $2.2$ $4.60$ $172$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$ $122$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0125 AVERAGE CONSUMERS PER MILe       8.77       23       12       8.17       46       17       8.72       3       2       4.14         8.77       5.50       8.77       173       8.77       3       12       8.44       44       10       8.77       3       2       4.63         8.77       5.50       8.77       78       8.77       3       12       8.44       44       10       8.77       3       2       4.63         8.77       5.524       816       181       9.05       23       13       8.48       37       16       8.77       3       2       4.63         8.77       5.54       816       181       9.05       23       13       8.48       37       16       8.77       3       2       4.63         8.77       5.54       816       161       9.05       23       13       8.30       33       12       8.77       3       2       4.63         145.61       174.76       819       567       113.44       23       113.44       28       146.16       3       2       170.03         145.17       174.76       819       567       113                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 006     | 33,436.09    | 22,567.64       | 816    | 176        | 28,196.08       | 23     | 5       | 29,286.68                                                                           | 33      | 12         | 31,354.75        | n          | -          | 69.117,12    | 104       | Ň          |
| Olds         End of the state                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Altronuctor       B.72       S.70       B.71       B.72       S.70       B.71       T.70       B.77       S.70       B.71       T.72       B.71       S.70       S.71       T.73       B.77       S.70       B.71       S.70       S.71       S.71       S.71       S.72       S.44       137       S.7       S.74       S.71       S.7       S.7       S.74       S.71       S.7       S.7       S.7       S.7       S.7       S.7       S.74       <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Altronuc         Built         Fill         Built         Built         Fill         Fill         Fill         Fill         Fill         Fill         Fill         Fill         Fill         <                                                                                                                                                                                                                                                             |         | i            | DISTINEDS DED   |        |            |                 |        |         |                                                                                     |         |            |                  |            |            |              |           |            |
| 0.01 $5.70$ $617$ $77$ $8.70$ $23$ $12$ $4.41$ $16$ $8.70$ $3$ $2$ $4.63$ $165$ $8.77$ $5.84$ $817$ $77$ $8.71$ $3$ $2$ $4.63$ $165$ $8.77$ $5.84$ $817$ $23$ $13$ $8.44$ $44$ $20$ $8.77$ $3$ $2$ $4.43$ $17$ $8.77$ $5.84$ $816$ $181$ $9.05$ $23$ $13$ $8.30$ $37$ $16$ $8.77$ $3$ $2$ $4.43$ $17$ $8.76$ $112$ $112$ $143.92$ $170.03$ $817$ $5.44$ $109.32$ $23$ $7$ $160.39$ $44$ $20$ $135.83$ $117.03$ $117.178$ $122$ $117.26$ $1142.47$ $31$ $145.47$ $30$ $23$ $172.13$ $1172$ $1122.17$ $123$ $113.56$ $23$ $113.56$ $23$ $1135.63$ $23$ <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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$4.63$ $165$ $112$ $4.63$ $165$ $112$ $4.63$ $165$ $3.77$ $3$ $2$ $4.63$ $165$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$ $112$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 3.70 $5.70$ $817$ $776$ $8.70$ $23$ $12$ $8.41$ $44$ $18$ $8.70$ $3$ $2$ $4.66$ $8.77$ $5.82$ $818$ $180$ $8.71$ $23$ $12$ $8.44$ $44$ $20$ $8.77$ $3$ $2$ $4.66$ $8.77$ $5.84$ $816$ $181$ $9.05$ $23$ $13$ $8.30$ $33$ $12$ $8.71$ $3$ $2$ $4.66$ $8.77$ $5.84$ $161$ $9.05$ $23$ $13$ $8.30$ $33$ $12$ $8.71$ $3$ $2$ $4.66$ $4.75$ $3$ $2$ $4.66$ $4.6$ $10.3.82$ $23$ $7$ $160.44$ $44$ $20$ $17.1.76$ $17.1.76$ $17.66$ $8.17$ $32$ $17.1.76$ $17.1.76$ $17.1.76$ $17.1.76$ $17.1.76$ $17.1.76$ $17.1.76$ $17.1.76$ $17.1.76$ $17.1.76$ $17.1.76$ $17.1.76$ $17.1.76$ $17.1.76$ $17.1.76$ $17.2.77$ $23$ $114.16$ $32$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         | İ            | UNSUMERS TER    | 821    | 173        | 8.72            | 23     | 12      | 8.17                                                                                | 46      | 17         | 8.72             | ო          | 2          | 4.14         | 137       | Ņ          |
| 8.71         5.78         818         180         8.71         23         12         8.44         44         20         8.71         3         2         4.80         172           8.75         5.82         818         183         9.01         23         13         8.48         37         16         8.75         3         2         4.80         172           8.77         5.84         816         181         9.05         23         13         8.30         33         12         8.75         3         2         4.80         172           8.77         5.84         816         161         9.05         23         13         8.30         33         12         8.47         3         2         4.43         12         14.9         12         14         12         12         13         13         13         13         13         14         14         2         8.47         3         2         4.43         13         14         14         3         14         14         2         143.47         3         2         170.09         16         14         14         2         143.47         3         2         170.16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 8.75 $5.78$ $618$ $180$ $8.71$ $23$ $12$ $8.48$ $37$ $16$ $8.77$ $3$ $2$ $4.80$ $172$ $8.75$ $5.84$ $616$ $181$ $9.05$ $23$ $13$ $8.48$ $37$ $16$ $8.77$ $3$ $2$ $4.42$ $3$ $12$ $4.80$ $172$ $8.77$ $5.84$ $816$ $181$ $9.05$ $23$ $13$ $8.48$ $37$ $16$ $8.77$ $3$ $2$ $4.42$ $3$ $2$ $4.29$ $112$ $12$ $146.16$ $3$ $2$ $177.16$ $12$ $146.16$ $3$ $2$ $177.16$ $12$ $117.16$ $3$ $2$ $177.16$ $117.26$ $113.46$ $300.33$ $12$ $146.16$ $3$ $117.26$ $117.26$ $1172$ $112$ $112.27$ $113.46$ $300.33$ $20$ $1142.47$ $3$ $2$ $1173.16$ $112$ $112$ <td>8.71 <math>5.78</math> <math>618</math> <math>180</math> <math>8.71</math> <math>23</math> <math>12</math> <math>8.44</math> <math>44</math> <math>20</math> <math>8.71</math> <math>3</math> <math>2</math> <math>4.40</math> <math>8.75</math> <math>5.84</math> <math>816</math> <math>181</math> <math>9.01</math> <math>23</math> <math>13</math> <math>8.75</math> <math>3</math> <math>2</math> <math>4.29</math> <math>8.77</math> <math>5.84</math> <math>816</math> <math>181</math> <math>9.05</math> <math>23</math> <math>13</math> <math>8.30</math> <math>33</math> <math>12</math> <math>8.75</math> <math>3</math> <math>2</math> <math>4.40</math> <math>135.83</math> <math>163.86</math> <math>544</math> <math>103.32</math> <math>23</math> <math>7</math> <math>160.39</math> <math>44</math> <math>20</math> <math>135.83</math> <math>170.03</math> <math>817</math> <math>544</math> <math>109.32</math> <math>23</math> <math>7</math> <math>160.39</math> <math>44</math> <math>28</math> <math>146.16</math> <math>3</math> <math>2</math> <math>171.78</math> <math>142.47</math> <math>173.48</math> <math>530</math> <math>123.124</math> <math>23</math> <math>7</math> <math>160.39</math> <math>44</math> <math>28</math> <math>146.16</math> <math>3</math> <math>2</math> <math>173.76</math> <math>142.47</math> <math>173.48</math> <math>530</math> <math>122.277</math> <math>23</math> <math>113.46</math> <math>3</math> <math>2</math></td> <td>200</td> <td>8 70<br/>8 70</td> <td>5.70</td> <td>817</td> <td>179</td> <td>8.70</td> <td>23</td> <td>12</td> <td>8.41</td> <td>44</td> <td>18</td> <td>8.70</td> <td>e</td> <td>7</td> <td>4.63</td> <td>165</td> <td>5</td>                                                                                                                                                                                                                        | 8.71 $5.78$ $618$ $180$ $8.71$ $23$ $12$ $8.44$ $44$ $20$ $8.71$ $3$ $2$ $4.40$ $8.75$ $5.84$ $816$ $181$ $9.01$ $23$ $13$ $8.75$ $3$ $2$ $4.29$ $8.77$ $5.84$ $816$ $181$ $9.05$ $23$ $13$ $8.30$ $33$ $12$ $8.75$ $3$ $2$ $4.40$ $135.83$ $163.86$ $544$ $103.32$ $23$ $7$ $160.39$ $44$ $20$ $135.83$ $170.03$ $817$ $544$ $109.32$ $23$ $7$ $160.39$ $44$ $28$ $146.16$ $3$ $2$ $171.78$ $142.47$ $173.48$ $530$ $123.124$ $23$ $7$ $160.39$ $44$ $28$ $146.16$ $3$ $2$ $173.76$ $142.47$ $173.48$ $530$ $122.277$ $23$ $113.46$ $3$ $2$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 200     | 8 70<br>8 70 | 5.70            | 817    | 179        | 8.70            | 23     | 12      | 8.41                                                                                | 44      | 18         | 8.70             | e          | 7          | 4.63         | 165       | 5          |
| 8.75 $5.82$ $818$ $183$ $9.01$ $23$ $13$ $8.48$ $37$ $16$ $8.75$ $3$ $2$ $4.29$ $119$ $8.77$ $5.84$ $816$ $181$ $9.05$ $23$ $13$ $8.30$ $33$ $12$ $8.75$ $3$ $2$ $4.29$ $119$ $0$ $135.83$ $163.86$ $544$ $103.389$ $23$ $7$ $160.33$ $44$ $30$ $135.83$ $3$ $7$ $161.84$ $44$ $28$ $146.16$ $171.78$ $132$ $143.92$ $177.03$ $817$ $548$ $103.32$ $23$ $7$ $161.84$ $44$ $28$ $146.16$ $32$ $177.18$ $132$ $144.6.16$ $174.47$ $819$ $567$ $113.48$ $23$ $7$ $156.12$ $32$ $172.47$ $3$ $172.47$ $3$ $173.47$ $12$ $12$ $122.27$ $23$ $144$ $28$ $14$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8.75 $5.22$ $8.16$ $181$ $9.01$ $23$ $13$ $8.30$ $37$ $16$ $8.75$ $3$ $2$ $4.29$ $119$ $8.77$ $5.84$ $816$ $181$ $9.05$ $23$ $13$ $8.30$ $33$ $12$ $8.77$ $3$ $2$ $4.29$ $119$ $0.126$ $-0.15TRIBUTION$ PLANT         FRETOTAL KWH SOLD (MILLS) $3.3$ $12$ $8.77$ $3$ $2$ $6.16$ $117.78$ $132$ $143.62$ $3$ $2$ $171.78$ $132$ $143.62$ $33$ $12$ $8.30$ $33$ $12$ $8.30$ $33$ $22$ $146.16$ $32$ $171.78$ $132.71$ $123.61$ $133.61$ $133.71$ $133.61$ $133.61$ $133.61$ $133.61$ $133.61$ $133.61$ $133.61$ $133.71$ $133.61$ $133.61$ $133.61$ $133.61$ $133.61$ $133.61$ $133.61$ $133.61$ $133.616.12$ $133.616.12$ $133.616.12$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 3.75 $5.82$ $816$ $181$ $9.01$ $23$ $13$ $8.48$ $37$ $16$ $8.75$ $3$ $2$ $4.29$ $8.77$ $5.84$ $816$ $181$ $9.05$ $23$ $13$ $8.30$ $33$ $12$ $8.77$ $3$ $2$ $4.29$ $0.15.83$ $163.86$ $785$ $544$ $103.89$ $23$ $7$ $161.84$ $44$ $28$ $146.16$ $3$ $2$ $171.78$ $146.16$ $174.76$ $816$ $561$ $113.54$ $23$ $7$ $161.84$ $44$ $28$ $146.16$ $3$ $2$ $171.78$ $146.16$ $174.24$ $816$ $561$ $113.54$ $23$ $7$ $166.16$ $3$ $2$ $171.78$ $146.16$ $174.24$ $816$ $530$ $122.27$ $23$ $7$ $166.16$ $3$ $2$ $171.78$ $142.47$ $174.24$ $818$ $500$ $122.27$ $23$ $156.16$ $3$ $2$ $171.78$ $171.78$ <td>200</td> <td>8.71</td> <td>5.78</td> <td>818</td> <td>180</td> <td>8.71</td> <td>23</td> <td>12</td> <td>8.44</td> <td>44</td> <td>20</td> <td>8.71</td> <td>ო</td> <td>2</td> <td>4.80</td> <td>172</td> <td>ж<br/>Х</td>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 200     | 8.71         | 5.78            | 818    | 180        | 8.71            | 23     | 12      | 8.44                                                                                | 44      | 20         | 8.71             | ო          | 2          | 4.80         | 172       | ж<br>Х     |
| B.77         5.84         816         181         9.05         23         13         8.30         33         12         8.77         3         2         3.45         104           O 126 DISTRIBUTION PLANT PER TOTAL KWH SOLD (MILLS)         155.83         163.86         785         544         103.89         23         7         150.89         44         30         135.83         3         2         171.78         132           145.61         177.00         817         544         103.89         23         7         161.84         44         28         146.16         3         2         177.78         132           145.61         174.06         819         567         113.51         23         7         168.21         37         24         142.47         3         2         173.46         14           142.61         174.96         819         567         113.51         23         7         158.21         37         24         142.47         3         2         173.46         14         14           142.61.7         33         22         158.21         37         24         142.47         3         2         173.46         14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 8.77 $5.84$ $816$ $181$ $9.05$ $23$ $13$ $8.77$ $3$ $2$ $5.45$ $166$ $112$ <b>O 126</b> DISTRIBUTION PLANT FER TOTAL KWH SOLD (MILLS) $135.83$ $163.86$ $544$ $103.39$ $7$ $166.184$ $44$ $28$ $143.92$ $3$ $2$ $177.18$ $132$ $145.16$ $177.03$ $817$ $548$ $109.32$ $23$ $7$ $161.84$ $44$ $28$ $142.47$ $3$ $2$ $177.11$ $173.11$ $172$ $114.43.16$ $818$ $567$ $113.48$ $23$ $7$ $166.12$ $37$ $24$ $142.47$ $3$ $2$ $177.11$ $172$ $113.41$ $122.27$ $23$ $7$ $156.12$ $37$ $144.16$ $3$ $2047.76$ $3$ $2$ $173.41$ $12$ $122.27$ $23$ $156.12$ $3$ $2$ $172.47$ $3$ $2$ $142.47$ $3$ $2$ $172.47$ $3$ </td <td>8.77 <math>5.84</math> <math>816</math> <math>181</math> <math>9.05</math> <math>23</math> <math>13</math> <math>8.30</math> <math>33</math> <math>12</math> <math>8.77</math> <math>3</math> <math>2</math> <math>5.45</math> <b>O 126 DISTRIBUTION PLANT PER TOTAL KWH SOLD (MILLS)</b> <math>13.83</math> <math>16.616</math> <math>4.4</math> <math>30</math> <math>135.83</math> <math>3</math> <math>2</math> <math>171.78</math> <math>143.92</math> <math>170.03</math> <math>817</math> <math>548</math> <math>103.89</math> <math>23</math> <math>7</math> <math>161.84</math> <math>4.4</math> <math>28</math> <math>143.92</math> <math>3</math> <math>2</math> <math>171.78</math> <math>146.16</math> <math>174.76</math> <math>818</math> <math>567</math> <math>113.48</math> <math>23</math> <math>7</math> <math>166.13</math> <math>4.4</math> <math>28</math> <math>146.16</math> <math>3</math> <math>2</math> <math>174.74</math> <math>3</math> <math>2</math> <math>174.74</math> <math>3</math> <math>2</math> <math>174.74</math> <math>3</math> <math>2</math> <math>174.247</math> <math>3</math> <math>2</math> <math>174.74</math> <math>3</math> <math>2</math> <math>174.247</math> <math>3</math> <math>2</math> <math>174.76</math> <math>3</math> <math>2</math> <math>174.76</math> <math>3</math> <math>2</math> <math>171.76</math> <math>142.47</math> <math>3</math> <math>2</math> <math>112.27</math> <math>23</math> <math>7</math> <math>166.16</math> <math>3</math> <math>2</math> <math>174.76</math> <math>3</math> <math>2</math> <math>174.76</math> <math>3</math> <th< td=""><td>005</td><td>8.75</td><td>5.82</td><td>818</td><td>183</td><td>9.01</td><td>23</td><td>13</td><td>8.48</td><td>37</td><td>16</td><td>8.75</td><td>(C)</td><td>0</td><td>4.29</td><td>119</td><td>₽ 8</td></th<></td>                              | 8.77 $5.84$ $816$ $181$ $9.05$ $23$ $13$ $8.30$ $33$ $12$ $8.77$ $3$ $2$ $5.45$ <b>O 126 DISTRIBUTION PLANT PER TOTAL KWH SOLD (MILLS)</b> $13.83$ $16.616$ $4.4$ $30$ $135.83$ $3$ $2$ $171.78$ $143.92$ $170.03$ $817$ $548$ $103.89$ $23$ $7$ $161.84$ $4.4$ $28$ $143.92$ $3$ $2$ $171.78$ $146.16$ $174.76$ $818$ $567$ $113.48$ $23$ $7$ $166.13$ $4.4$ $28$ $146.16$ $3$ $2$ $174.74$ $3$ $2$ $174.74$ $3$ $2$ $174.74$ $3$ $2$ $174.247$ $3$ $2$ $174.74$ $3$ $2$ $174.247$ $3$ $2$ $174.76$ $3$ $2$ $174.76$ $3$ $2$ $171.76$ $142.47$ $3$ $2$ $112.27$ $23$ $7$ $166.16$ $3$ $2$ $174.76$ $3$ $2$ $174.76$ $3$ <th< td=""><td>005</td><td>8.75</td><td>5.82</td><td>818</td><td>183</td><td>9.01</td><td>23</td><td>13</td><td>8.48</td><td>37</td><td>16</td><td>8.75</td><td>(C)</td><td>0</td><td>4.29</td><td>119</td><td>₽ 8</td></th<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 005     | 8.75         | 5.82            | 818    | 183        | 9.01            | 23     | 13      | 8.48                                                                                | 37      | 16         | 8.75             | (C)        | 0          | 4.29         | 119       | ₽ 8        |
| <b>O 126 DISTRIBUTION PLANT PER TOTAL KWH SOLD (MILLs) O 126 DISTRIBUTION PLANT PER TOTAL KWH SOLD (MILLs)</b> $135.83$ $163.36$ $785$ $544$ $103.89$ $23$ $7$ $150.89$ $44$ $30$ $135.83$ $3$ $2$ $171.78$ $132$ $135.83$ $163.36$ $785$ $544$ $103.38$ $23$ $7$ $161.84$ $44$ $28$ $143.92$ $3$ $2$ $170.09$ $165$ $146.16$ $174.76$ $818$ $561$ $113.51$ $23$ $7$ $160.39$ $44$ $28$ $143.92$ $3$ $2$ $173.11$ $172$ $146.16$ $174.91$ $819$ $567$ $113.51$ $23$ $7$ $158.21$ $37$ $24$ $142.47$ $3$ $2$ $179.46$ $184$ $142.47$ $172.47$ $37$ $244.35$ $23$ $7$ $156.12$ $33$ $20$ $156.12$ $32$ $179.46$ $184$ $142.47$ $32$ $236.16$ $237.15$ $23$ $2360.77$ $132$ <                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>O 126 DISTRIBUTION PLAIR FOTAL KWH SOLD (MILLs) O 126 DISTRIBUTION PLAIR FOTAL KWH SOLD (MILLs)</b> $135.83$ $163.86$ $785$ $544$ $103.89$ $23$ $7$ $150.89$ $3$ $2$ $171.78$ $132$ $135.83$ $163.86$ $785$ $544$ $103.89$ $23$ $7$ $161.84$ $44$ $28$ $143.92$ $3$ $2$ $171.78$ $137$ $146.16$ $174.76$ $818$ $561$ $113.48$ $23$ $7$ $160.39$ $44$ $28$ $146.16$ $3$ $2$ $177.09$ $165$ $142.47$ $174.91$ $819$ $550$ $113.51$ $23$ $7$ $156.12$ $37$ $24$ $142.47$ $3$ $2$ $179.46$ $184$ $142.47$ $37$ $24$ $142.47$ $3$ $2$ $179.46$ $184$ $142.47$ $3$ $2$ $156.12$ $23$ $7$ $156.12$ $3$ $260.77$ $132$ $30.47.75$ $2.92940$ $785$ $360.77$ $32$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>O 126 DISTRIBUTION PLANT FER TOTAL KWH SOLD (MLLS)</b> $135.83$ $163.36$ $785$ $544$ $103.39$ $23$ $7$ $150.89$ $44$ $30$ $135.83$ $3$ $2$ $171.78$ $143.92$ $177.03$ $817$ $548$ $103.39$ $23$ $7$ $161.84$ $44$ $28$ $143.92$ $3$ $2$ $171.78$ $144.47$ $174.76$ $818$ $561$ $113.48$ $23$ $7$ $161.39$ $44$ $28$ $146.16$ $3$ $2$ $173.11$ $142.47$ $174.76$ $818$ $567$ $113.51$ $23$ $7$ $166.21$ $37$ $24$ $142.47$ $3$ $2$ $173.11$ $142.47$ $37$ $174.96$ $818$ $530$ $122.27$ $23$ $7$ $156.12$ $3$ $2$ $173.16$ $142.47$ $37$ $2592.66$ $44$ $28$ $142.47$ $3$ $2$ $173.16$ $3.047.75$ $2.929.40$ $78$ $360$ $25.333.20$ $156.12$ <td< td=""><td>900</td><td>8.77</td><td>5.84</td><td>816</td><td>181</td><td>9.05</td><td>23</td><td>13</td><td>8.30</td><td>33</td><td>5</td><td>8.77</td><td>Ċ,</td><td>7</td><td>0.40</td><td>184</td><td>ń</td></td<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 900     | 8.77         | 5.84            | 816    | 181        | 9.05            | 23     | 13      | 8.30                                                                                | 33      | 5          | 8.77             | Ċ,         | 7          | 0.40         | 184       | ń          |
| 135.83         163.86         785         544         103.89         23         7         150.89         44         30         135.83         3         2         171.08         132           143.92         170.03         817         548         109.32         23         7         161.84         44         28         143.92         3         2         170.03         165           146.16         174.76         818         561         113.51         23         7         161.84         44         28         143.92         3         2         177.09         165           145.16         174.76         818         550         113.51         23         7         150.10         37         24         142.47         3         2         177.09         165           145.12         179.56         818         530         122.27         23         7         159.06         33         20         156.12         3         2         173.46         184           156.12         3         2,929.40         785         530         122.27         23         3         2,647.75         3         2         173.46         14           3,047.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 135.83       163.86       785       544       103.89       23       7       150.89       44       30       135.83       3       2       171.76       134         143.92       174.76       817       548       109.32       23       7       161.84       44       28       143.92       3       2       170.09       165         143.92       174.76       818       567       113.48       23       7       160.39       44       28       143.92       3       2       170.09       165         142.47       174.91       819       567       113.51       23       7       156.12       37       24       142.47       3       2       173.41       172         156.12       173.56       818       530       122.27       23       7       156.06       33       20       156.12       3       2       173.46       184         156.12       174.91       819       530       122.27       23       3       2       142.47       3       2       170.09       165         3,047.75       2,929.40       785       360       2,319.64       3       2       3,260.77       132                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 135.83         163.86         785         544         103.89         23         7         150.89         44         30         135.83         3         2         171.76           143.92         170.03         817         548         109.32         23         7         161.84         44         28         143.92         3         2         170.03           146.16         174.76         818         567         113.48         23         7         161.84         44         28         146.16         3         2         173.01           145.12         174.91         819         567         113.51         23         7         160.39         44         28         146.16         3         2         173.01           156.12         174.91         819         530         122.27         23         7         156.06         33         20         156.12         3         2         173.16           3,047.75         2,929.40         785         360         2,371.51         3         2,2595.26         44         14         3,131.64         3         2         3,260.77           3,047.75         2,929.40         785         33         2,43                                                                                                                                                                                                                                                                                                                                            | ATIO 1: | 1            | IN PLANT PER TO | OTAL K | MH SOLD    | (WILLS)         |        |         |                                                                                     |         |            |                  |            |            |              |           | č          |
| 143.92 $170.03$ $817$ $548$ $109.32$ $23$ $7$ $161.84$ $44$ $28$ $146.16$ $3$ $2$ $170.03$ $817$ $541$ $113.48$ $23$ $7$ $160.39$ $44$ $28$ $146.16$ $3$ $2$ $170.09$ $165$ $146.16$ $174.91$ $819$ $567$ $113.51$ $23$ $7$ $160.39$ $44$ $28$ $146.16$ $3$ $2$ $173.11$ $172$ $142.47$ $117.916$ $818$ $530$ $122.27$ $23$ $7$ $159.06$ $33$ $22$ $173.46$ $184$ $119$ $156.12$ $179.66$ $818$ $530$ $122.27$ $23$ $7$ $159.06$ $33$ $20$ $156.12$ $3$ $2$ $173.46$ $184$ $0$ $172.77$ $122.27$ $23$ $7$ $159.06$ $33$ $2047.75$ $3$ $2$ $3.260.77$ $132$ $3.047.75$ $2,929.40$ $817$ $391$ $2,434.35$ $23$ $2,637.7$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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    2       170.03       817       548       109.32       23       7       161.84       44       28       143.92       3       2       173.11       172       113.11       173.11       172       146.16       174.76       818       567       113.51       23       7       160.39       44       28       146.16       3       2       173.11       172         142.47       174.91       819       567       113.51       23       7       158.21       37       24       142.47       3       2       173.46       184         142.47       3       23       173.66       33       20       156.12       3       2       173.46       184         145.17       2,391.05       33       20       156.12       33       20       156.12       3       32.60.77       132         3,047.75       2,929.40       78       360       2,311.64       3       3,131.64       3       2       3,260.77       132         3,131.64       3,131.64       3       2,533.16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 143.92       170.03       817       548       109.32       23       7       161.84       44       28       143.92       3       2       170.03         146.16       174.76       818       561       113.48       23       7       160.39       44       28       146.16       3       2       170.03         146.16       174.76       818       567       113.51       23       7       156.12       37       24       142.47       3       2       170.04         142.47       174.91       819       567       113.51       23       7       158.06       33       20       173.11         156.12       179.56       818       530       122.27       23       7       159.06       33       20       176.16       3       2       170.05         3,047.75       2,929.40       785       360       2,371.56       44       14       3,131.64       3       3,321.51       3,321.51         3,131.64       3,156.27       3,131.66       23       2,233.16       2,313.56       44       14       3,131.64       3       2       3,260.77         3,131.64       3,131.64       34       14 <td></td> <td></td> <td>163.86</td> <td>785</td> <td>544</td> <td>103.89</td> <td>23</td> <td>7</td> <td>150.89</td> <td>44</td> <td>30</td> <td>135.83</td> <td>m i</td> <td>N</td> <td>1/1./8</td> <td>751</td> <td>5</td>                                                                                                                                                                                                 |         |              | 163.86          | 785    | 544        | 103.89          | 23     | 7       | 150.89                                                                              | 44      | 30         | 135.83           | m i        | N          | 1/1./8       | 751       | 5          |
| 146.16         174.76         818         561         113.48         23         7         160.39         44         28         146.16         3         2         173.11         172.           142.47         174.91         819         567         113.51         23         7         158.21         37         24         146.16         3         2         173.11         172.           156.12         179.56         818         530         122.27         23         7         159.06         33         20         156.12         3         2         179.46         184           156.12         179.56         818         530         122.27         23         7         159.06         33         20         156.12         3         2         179.46         184           0         127         23         7         159.06         33         20         156.12         3         2         3.260.77         132           3.047.75         2,929.40         785         360         2,371.96         44         14         3,131.64         3         3         2         3.260.77         132           3.131.64         3         3         2,43                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 146.16         174.76         818         561         113.48         23         7         160.39         44         28         146.16         3         2         173.11         172.11           142.47         174.91         819         567         113.51         23         7         158.21         37         24         146.16         3         2         173.11         172.11           142.47         174.91         819         567         113.51         23         7         159.06         33         20         156.12         3         2         179.46         184           142.47         3         2         156.12         37         24         142.47         3         2         179.46         184           145.612         3         2         156.12         37         24         142.47         3         2         179.46         184           145.612         3         3         2         156.06         33         2         156.12         3         2         3         161.61         184           3,047.75         2,929.40         785         360         2         56.44         4         4         14 <t< td=""><td>146.16       174.76       818       561       113.48       23       7       160.39       44       28       146.16       3       2       173.11         145.12       174.91       819       567       113.51       23       7       158.21       37       24       146.16       3       2       160.68         142.47       174.91       819       567       113.51       23       7       158.06       33       20       156.12       3       2       179.46         156.12       179.56       818       530       122.27       23       7       159.06       33       20       156.12       3       2       179.46         3,047.75       2,929.40       785       360       2,371.57       23       3       2,595.26       44       9       3,047.75       3       2,047.75       3       2       3,320.77         3,131.64       3,066.27       817       391       2,434.35       23       3       2,663.77       3       3,216.67       3       2       3,320.77         3,131.64       3,316.10       818       396       2,533.16       23       3       2       3,320.77       3,320.37</td><td>003</td><td>143.92</td><td>170.03</td><td>817</td><td>548</td><td>109.32</td><td>23</td><td>7</td><td>161.84</td><td>4</td><td>28</td><td>143.92</td><td>m</td><td>2</td><td>1/0.09</td><td><u>69</u></td><td>611</td></t<> | 146.16       174.76       818       561       113.48       23       7       160.39       44       28       146.16       3       2       173.11         145.12       174.91       819       567       113.51       23       7       158.21       37       24       146.16       3       2       160.68         142.47       174.91       819       567       113.51       23       7       158.06       33       20       156.12       3       2       179.46         156.12       179.56       818       530       122.27       23       7       159.06       33       20       156.12       3       2       179.46         3,047.75       2,929.40       785       360       2,371.57       23       3       2,595.26       44       9       3,047.75       3       2,047.75       3       2       3,320.77         3,131.64       3,066.27       817       391       2,434.35       23       3       2,663.77       3       3,216.67       3       2       3,320.77         3,131.64       3,316.10       818       396       2,533.16       23       3       2       3,320.77       3,320.37                                                                                                                                                                                                                                                                                                                                                                                                                              | 003     | 143.92       | 170.03          | 817    | 548        | 109.32          | 23     | 7       | 161.84                                                                              | 4       | 28         | 143.92           | m          | 2          | 1/0.09       | <u>69</u> | 611        |
| 142.47         174.91         819         567         113.51         23         7         158.21         37         24         142.47         3         2         180.68         119           156.12         179.56         818         530         122.27         23         7         159.06         33         20         156.12         3         2         179.46         184         1           0         127         159.06         33         20         156.12         3         2         179.46         184         1           0         127         2929.40         785         360         2,371.57         23         3         2,595.26         44         9         3,047.75         3         2         3,260.77         132           3,047.75         2,929.40         785         360         2,371.57         23         3         2,770.59         3,321.51         165         3         3,260.77         132           3,131.64         3,066.27         817         391         2,434.35         23         3,204.75         3         2         3,321.51         165         3         3,206.67         3         2         3,320.21         172         1 </td <td>142.47         174.91         819         567         113.51         23         7         158.21         37         24         142.47         3         2         180.68         119           156.12         179.56         818         530         122.27         23         7         159.06         33         20         156.12         3         2         179.46         184         1           0         175.12         179.56         818         530         122.27         23         7         159.06         33         20         156.12         3         2         179.46         14         1           0         127         2,929.40         765         360         2,371.57         23         3         2,559.26         44         9         3,047.75         3         2,047.75         3         2,316.16         33         200.47.75         3         2,316.17         132         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3</td> <td>142.47         174.91         819         567         113.51         23         7         158.21         37         24         142.47         3         2         180.68           156.12         179.56         818         530         122.27         23         7         158.16         33         20         156.12         3         2         179.46           0         177.55         2,929.40         785         360         2,371.57         23         3         2,539.26         44         9         3,047.75         3         2         3,047.75         3         2         3,047.75         3         2         3,047.75         3         2         3,047.75         3         2         3,047.75         3         2         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3</td> <td>1004</td> <td>146.16</td> <td>174.76</td> <td>818</td> <td>561</td> <td>113.48</td> <td>23</td> <td>7</td> <td>160.39</td> <td>44</td> <td>28</td> <td>146.16</td> <td>ო</td> <td>7</td> <td>173.11</td> <td>172</td> <td>118</td>                                                                                                                                                                                        | 142.47         174.91         819         567         113.51         23         7         158.21         37         24         142.47         3         2         180.68         119           156.12         179.56         818         530         122.27         23         7         159.06         33         20         156.12         3         2         179.46         184         1           0         175.12         179.56         818         530         122.27         23         7         159.06         33         20         156.12         3         2         179.46         14         1           0         127         2,929.40         765         360         2,371.57         23         3         2,559.26         44         9         3,047.75         3         2,047.75         3         2,316.16         33         200.47.75         3         2,316.17         132         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 142.47         174.91         819         567         113.51         23         7         158.21         37         24         142.47         3         2         180.68           156.12         179.56         818         530         122.27         23         7         158.16         33         20         156.12         3         2         179.46           0         177.55         2,929.40         785         360         2,371.57         23         3         2,539.26         44         9         3,047.75         3         2         3,047.75         3         2         3,047.75         3         2         3,047.75         3         2         3,047.75         3         2         3,047.75         3         2         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3         3,260.77         3                                                                                                                                                                                                                                                                                                         | 1004    | 146.16       | 174.76          | 818    | 561        | 113.48          | 23     | 7       | 160.39                                                                              | 44      | 28         | 146.16           | ო          | 7          | 173.11       | 172       | 118        |
| 156.12       179.66       818       530       122.27       23       7       159.06       33       20       156.12       3       2       179.46       184       1         0       127       179.56       818       530       122.27       23       7       159.06       33       20       156.12       3       2       179.46       184       14         0       127                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 156.12       179.56       818       530       122.27       23       7       159.06       33       20       156.12       3       2       179.46       184       1         0 127       155.12       179.56       818       530       122.27       23       7       159.06       33       20       156.12       3       2       179.46       184       1         0 127                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 156.12       179.56       818       530       122.27       23       7       159.06       33       20       156.12       3       2       179.46         156.12       179.56       818       530       122.27       23       7       159.06       33       20       156.12       3       2       179.46 <b>0 127 DISTRIBUTION PLANT PER CONSUMER (4)</b> 2,371.57       23       3       2,555.26       44       9       3,047.75       3       2       3,260.77         3,047.75       2,929.40       785       360       2,371.57       23       3       2,731.96       44       14       3,131.64       3       2       3,321.51         3,131.64       3,066.27       817       391       2,434.35       23       3,040.52       37       14       3       2       3,321.51         3,131.64       3,506.27       817       819       211       23       3,260.77       3       3,260.77       3       3,260.77         3,216.67       3,216.67       3       2,316.67       3       2       3,260.77       3       3       3       3       3       3       3       3       3       3                                                                                                                                                                                                                                                                                                                                                                                                                                      |         | 147 47       | 174 91          | 819    | 567        | 113.51          | 23     | 7       | 158.21                                                                              | 37      | 24         | 142.47           | ო          | 7          | 180.68       | 119       | 88         |
| <b>O 127 DISTRIBUTION PLANT PER CONSUMER (\$)</b><br>3,047.75 2,929.40 785 360 2,371.57 23 3 2,595.26 44 9 3,047.75 3 2 3,260.77 132<br>3,131.64 3,066.27 817 391 2,434.35 23 3 2,731.96 44 14 3,131.64 3 2 3,321.51 165<br>3,131.62 3,161.01 818 396 2,533.16 23 3 2,847.39 44 15 3,210.62 3 2 3,392.31 172 1<br>3,210.62 3,290.37 819 411 2,623.14 23 3 3,040.52 37 14 3,286.67 3 2 3,599.22 119<br>3,456.90 3,452.99 818 409 2,770.59 23 3 3,047.68 33 9 3,456.90 3 2 3,512.01 184 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>D 127 DISTRIBUTION PLANT PER CONSUMER (\$)</b><br>3,047.75 2,929.40 785 360 2,371.57 23 3 2,595.26 44 9 3,047.75 3 2 3,206.77 132<br>3,047.75 2,929.40 785 360 2,371.57 23 3 2,595.16 44 14 3,131.64 3 2 3,321.51 165<br>3,131.64 3,066.27 817 391 2,434.35 23 3 2,847.39 44 15 3,131.64 3 2 3,392.31 172 1<br>3,210.62 3,161.01 818 396 2,533.16 23 3 2,847.39 44 15 3,210.62 3 2 3,392.31 172 1<br>3,210.62 3,161.01 818 396 2,533.16 23 3 3,040.52 37 14 3,286.67 3 2 3,599.22 119<br>3,286.67 3,452.99 818 409 2,770.59 23 3 3,047.68 33 9 3,456.90 3 2 3,512.01 184 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>D 127 DISTRIBUTION PLANT PER CONSUMER (3)</b><br>3,047.75 2,929.40 785 360 2,371.57 23 3 2,595.26 44 9 3,047.75 3 2 3,260.77<br>3,131.64 3,066.27 817 391 2,434.35 23 3 2,731.96 44 14 3,131.64 3 2 3,321.51<br>3,131.62 3,161.01 818 396 2,533.16 23 3 2,847.39 44 15 3,210.62 3 2 3,392.31<br>3,210.62 3,161.01 818 396 2,533.16 23 3 3,040.52 37 14 3,286.67 3 2 3,599.22<br>3,286.67 3,290.37 819 411 2,623.14 23 3 3,047.68 33 9 3,456.90 3 2 3,599.22<br>3,456.90 3,452.99 818 409 2,770.59 23 3 3,047.68 33 9 3,456.90 3 2 3,512.01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 006     | 156.12       | 179,56          | 818    | 530        | 122.27          | 23     | 7       | 159.06                                                                              | 33      | 20         | 156.12           | ო          | 7          | 179.46       | 184       | 123        |
| $\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,047.75 2,929.40 785 360 2,371.57 23 3 2,595.26 44 9 3,047.75 3 2 3,247.7 3 2 3,240.77 132 3,131.64 3,066.27 817 391 2,434.35 23 3 2,731.96 44 14 3,131.64 3 2 3,321.51 165 3,131.062 3,161.01 818 396 2,533.16 23 3 2,847.39 44 15 3,210.62 3 2 3,392.31 172 1 3,286.67 3,290.37 819 411 2,623.14 23 3 3,040.52 37 14 3,286.67 3 2 3,599.22 119 3,286.67 3,220.37 819 411 2,623.14 23 3 3,047.68 33 9 3,456.90 3 ,455.29 818 409 2,770.59 23 3 3,047.68 33 9 3,456.90 3 2 3,251.01 184 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 3,047.75 $2,929,40$ 785 $360$ $2,371.57$ $23$ $3$ $2,595.26$ $44$ $9$ $3,047.76$ $3$ $2$ $3,204.77$ $3$ $3,131.64$ $3,166.27$ $817$ $391$ $2,434.35$ $23$ $3$ $2,731.96$ $44$ $14$ $3,131.64$ $3$ $2,321.51$ $3,210.62$ $3,161.01$ $818$ $396$ $2,533.16$ $23$ $3$ $2,2847.39$ $44$ $15$ $3,210.62$ $3$ $2$ $3,322.31$ $3,286.67$ $3,220.37$ $819$ $411$ $2,623.14$ $23$ $3$ $3,047.58$ $37$ $14$ $3,286.67$ $3$ $2$ $3,599.22$ $3,599.22$ $3,452.99$ $818$ $409$ $2,770.59$ $23$ $3$ $3,047.68$ $33$ $9$ $3,456.90$ $3,456.90$ $3,456.90$ $3,456.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,650$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,656.90$ $3,657$ $3$ $2,770.59$ $23$ $3,904.768$ $33$ $9$ $3,656.90$ $3,572.01$                                                                                                                                                                                                                                                                                                                                                                                                | ATIO 12 |              | IN PLANT PER C  | NNSNO  | IER (\$)   |                 |        |         |                                                                                     |         |            |                  | Ċ          | c          |              | ,<br>,    | ò          |
| 3,131.64 3,066.27 817 391 2,434.35 23 3 2,731.96 44 14 3,131.64 3 2 3,321.51 105<br>3,210.62 3,161.01 818 396 2,533.16 23 3 2,847.39 44 15 3,210.62 3 2 3,392.31 172 1<br>3,286.67 3,290.37 819 411 2,623.14 23 3 3,040.52 37 14 3,286.67 3 2 3,599.22 119<br>3,456.90 3,452.99 818 409 2,770.59 23 3 3,047.68 33 9 3,456.90 3 2 3,512.01 184 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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$3,161.01$ $818$ $396$ $2,533.16$ $23$ $3$ $2,847.39$ $44$ $15$ $3,210.62$ $3$ $2$ $3,392.31$ $172$ $1$ $3,286.67$ $3,290.37$ $819$ $411$ $2,623.14$ $23$ $3$ $3,040.52$ $37$ $14$ $3,286.67$ $3$ $2$ $3,599.22$ $119$ $3,456.90$ $3,452.99$ $818$ $409$ $2,770.59$ $23$ $3,047.68$ $33$ $9$ $3,456.90$ $3$ $2$ $3,512.01$ $184$ $1$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3,131.64 $3,066.27$ $817$ $391$ $2,434.35$ $23$ $3$ $2,731.96$ $44$ $14$ $3,131.64$ $3$ $2$ $3,521.513,210.62$ $3,161.01$ $818$ $396$ $2,533.16$ $23$ $3$ $2,1847.39$ $44$ $15$ $3,210.62$ $3$ $2$ $3,392.313,286.67$ $3,290.37$ $819$ $411$ $2,623.14$ $23$ $3$ $3,040.52$ $37$ $14$ $3,286.67$ $3$ $2$ $3,599.223,456.90$ $3,452.99$ $818$ $409$ $2,770.59$ $23$ $3$ $3,047.68$ $33$ $9$ $3,456.90$ $3$ $2$ $3,512.01$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 002     |              | 2,929.40        | 785    | 360        | 2,371.57        | 23     | ო       | 2,595.26                                                                            | 44      | D          | C/.140.5         | n i        | <b>V</b> ( | 3,200.17     | 201       | 3 6        |
| 3,210.62 3,161.01 818 396 2,533.16 23 3 2,847.39 44 15 3,210.62 3 2 3,392.31 1/2 3,286.67 3,220.37 819 411 2,623.14 23 3 3,040.52 37 14 3,286.67 3 2 3,599.22 119 3,456.90 3,452.99 818 409 2,770.59 23 3 3,047.68 33 9 3,456.90 3 2 3,512.01 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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3,040.52 37 14 3,286.67 3 2 3,599.22 119<br>3,456.90 3,452.99 818 409 2,770.59 23 3 3,047.68 33 9 3,456.90 3 2 3,512.01 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 003     | 3,131.64     | 3,066.27        | 817    | 391        | 2,434.35        | 23     | ŝ       | 2,731.96                                                                            | 44      | 14         | 3,131.64         | (m)        | 2          | 3,321.51     |           | 5          |
| 3,286.67 3,290.37 819 411 2,623.14 23 3 3,040.52 37 14 3,286.67 3 2 3,599.22 119 3,456.90 3,452.99 818 409 2,770.59 23 3,047.68 33 9 3,456.90 3 2 3,512.01 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3,286.67 3,290.37 819 411 2,623,14 23 3 3,040.52 37 14 3,286.67 3 2 3,599.22 119<br>3,456.90 3,452.99 818 409 2,770.59 23 3 3,047.68 33 9 3,456.90 3 2 3,512.01 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3,286.67 3,290.37 819 411 2,623.14 23 3 3,040.52 37 14 3,286.67 3 2 3.599.22<br>3,456.90 3,452.99 818 409 2,770.59 23 3 3,047.68 33 9 3,456.90 3 2 3,512.01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 004     | 3,210.62     | 3,161.01        | 818    | 396        | 2,533.16        | 53     | ო       | 2,847.39                                                                            | 4       | 15         | 3,210.62         |            | 2          | 3,392.37     | 21        | 202        |
| 3,456,90 3,452.99 818 409 2,770.59 23 3 3,047.68 33 9 3,456.90 3 2 3,512.01 184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3,456.90 3,452.99 818 409 2,770.59 23 3 3,047.68 33 9 3,456.90 3 2 3,512.01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 005     | 3,286,67     | 3.290.37        | 819    | 411        | 2,623.14        | 23     | ę       | 3,040.52                                                                            | 37      | 14         | 3,286.67         | n          | 7          | 3,599.22     | 611       | 60.        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 006     | 3.456.90     | 3,452.99        | 818    | 409        | 2,770.59        | 23     | ŝ       | 3,047.68                                                                            | 33      | ĊD         | 3,456.90         | ო          | 0          | 3,512.01     | 184       | 100        |

| Page 20                                                                          | (90                          | Rank         |                                        | #          | 1                        | 14           | 10           | 28                           |                                          | 127   | 153   | 155        | 158           |       | 100                        |                  | 156            | 105        | 159    |                                  | 96        | 122       | 132       | 86        | 140       | VIN                          |      | 130      | 96           | 147          |      | N/A                                    | NA      | 128     | 91         | 144            |   |
|----------------------------------------------------------------------------------|------------------------------|--------------|----------------------------------------|------------|--------------------------|--------------|--------------|------------------------------|------------------------------------------|-------|-------|------------|---------------|-------|----------------------------|------------------|----------------|------------|--------|----------------------------------|-----------|-----------|-----------|-----------|-----------|------------------------------|------|----------|--------------|--------------|------|----------------------------------------|---------|---------|------------|----------------|---|
| ů.                                                                               | 2001-20                      | NBR          |                                        | 132        | 165                      | 172          | 119          | 184                          |                                          | 137   | 165   | 172        | 119           |       | 10 T                       | 101              | 172            | 119        | 184    |                                  | 137       | 165       | 172       | 119       | 184       |                              |      |          | 114          | 171          |      | N/A                                    | N/A     | 155     | 114        | 171            |   |
|                                                                                  | Plant Growth (2001-2006)     | Median       |                                        | 802,782.73 | 857,774.03               | 898.011.74   | 902.895.54   | 981,982.99                   |                                          | 15.82 | 15.83 | 13.71      | 14.49         |       |                            | 234'70<br>200 ED | 261.12         | 298.34     | 273.09 |                                  | 67,069.14 | 68,284.81 | 68,610.51 | 71,535.91 | 69.00.47  | 114                          | A/N  | 2/V      | 6.33         | 6.18         |      | N/A                                    | A/A     | 122.93  | 137.41     | 126.10         |   |
|                                                                                  | plier                        | Rank         |                                        | <b>~</b>   | ٠-                       | •            | -            | • <del>• •</del>             |                                          | 7     | 3     | 0          | 2 0           | 1     | c                          | 2 1              | 2              | 2          | 2      |                                  | 2         | 2         | 2         | 61        | 7         |                              | A/N  | ۲N<br>۲N | 4 C          | 101          |      | NI/A                                   | A/N     | 6       | <i>с</i> о | ი              |   |
|                                                                                  | wer Sup                      | NBR          |                                        | ო          | n                        | 3            | ი<br>ი       | N                            |                                          | ო     | β     | <b>m</b> ( |               | 2     | G                          | <b>"</b> ,       | 0 0            | ი<br>ი     | ю      |                                  | ო         | ი         | Ċ         | n -       | n         |                              | A/N  | ۶N<br>۲  | <b>,</b> ,   | റന           |      | NIZ                                    | A/N     | 5       |            | ო              |   |
|                                                                                  | Major Current Power Supplier | Median       |                                        | 969,314.23 | 1,038,789.74             | 1 077 581 06 | 1.145.893.47 | 1,243,995.09                 |                                          | 7.02  | 7.00  | 6.69       | 6.89<br>7 5 7 | 20.1  |                            | 86.761           | 147.02         | 159.06     | 166.61 |                                  | 58,469.52 | 57,085.59 | 55,794.21 | 59,604.85 | 60,023.94 |                              | NA   | AN C     | 14.0<br>ac c | 3.39         |      | NIZ                                    |         | 77.63   | 81.01      | 119.99         |   |
| <b>'02</b> 0)                                                                    |                              | Rank         |                                        | 4          | 4                        |              | ) ac         | 0 00                         |                                          | 39    | 37    | 38         | 8 2           | ţ     | :                          | 99<br>99         | 55             | 28         | 26     |                                  | 24        | 30        | 34        | 25        | 23        |                              | A/A  | A/A      | 5            | 55           |      | NUA                                    |         | 35      | 33         | 26             |   |
| KRIA)<br>on (K)                                                                  |                              | NBR          |                                        | 44         | 44                       | 44           | 5            | 33                           |                                          | 46    | 44    | 44         | 37            | ŝ     |                            | 46               | 44<br>4 4      | 37         | 33     |                                  | 46        | 44        | 44        | 37        | 33        |                              | AN   | AN<br>A  | 44           | 9.5          |      | A11A                                   |         | 64      | 98         | 31             |   |
| 2006 Key Ratio Trend Analysis (KKIA)<br>kson Purchase Energy Corporation (KY020) | Consumer Size                | Median       |                                        | 799,029.73 | 891.657.17               | 056 418 10   | 006 573 40   | 1,068,183.49                 |                                          | 12.53 | 12.30 | 11.68      | 11.24         | G. G. |                            | 209.81           | 223.72         | 221.03     | 222.89 |                                  | 58.893.02 | 60,663.50 | 68,244.25 | 67,411.90 | 78,381.65 |                              | N/A  |          | 07.7         | 0.00<br>6.14 |      | A11A                                   | Y/N     | 118 21  | 130.44     | 129.21         |   |
| atio Ire<br>se Ene                                                               |                              | Rank         |                                        | 4          | 4                        | •            | * *          | 14                           |                                          | 12    | 13    | 13         | 42            |       |                            | ~                | <del>2</del> ; | 2 7        | თ      |                                  | 7         | 10        | 15        | 12        | 13        |                              | A/A  | N/A      | 2 1          | 6<br>19      | 2    |                                        | N/A     | EN<br>t | чų         | <u>5</u> 6     |   |
| Key Ra<br>Vurcha                                                                 | blng                         | NBR          |                                        | 23         | 23                       | 2 6          | 3 5          | 3 8                          |                                          | 23    | 23    | 23         | នេះ           | 57    |                            | 23               | 33             | 3 6        | 2 23   |                                  | 23        | 53        | 23        | 23        | 23        |                              | N/A  | N/A      | EZ I         | 2 2          | 2    |                                        | A/N     |         | 3 8        | ន              |   |
| 2006<br>Jackson F                                                                | State Grouping               | Median       |                                        | 969.314.23 | 1 012 010 75             | 1,012,010,10 | 1,001,071,09 | 1,085,503.42                 | TR)                                      |       | 7.30  | 7.24       | 6.89          | 7471  |                            | 135.19           | 138.77         | 141.02     | 157.17 |                                  | 52,030,44 | 55.458.64 | 57,767.38 | 59,604.85 | 61,609.58 | KWH SOLD (MILLS)             | N/A  | N/A      | 3.52         | 3.84<br>A NA |      |                                        | N/A     | N/A     | 10.11      | 112.93         |   |
|                                                                                  |                              | Rank         | EE (\$)                                | 25         | 22                       | 5 6          | 2 10         | 118<br>118                   | OLD (MI                                  | 735   | 730   | 735        | 730           | 713   | 6                          | 717              | 721            | 121        | 208    |                                  | 577       | 607       | 652       | 610       | 635       | KWH SO                       | N/A  | N/A      | 634          | 663<br>666   | 200  | MER (\$)                               | AN S    | AIN A   | 191        | 022<br>642     |   |
|                                                                                  | lal                          | NBR          | MPLOYE                                 | 785        | 815<br>215               |              | 010          | 815<br>815                   | KWH S                                    | 819   | 816   | 816        | 818           | 817   | UMER (\$)                  | 819              | 816<br>215     | 810<br>910 | 817    | OVEE (S)                         | 810       | 814       | 816       | 818       | 814       | t TOTAL                      | N/A  | N/A      | 746          | 760<br>765   | 3    | CONSL                                  | AN<br>N | A/N     | 140        | 765            |   |
|                                                                                  | US Total                     | Median       | - DISTRIBUTION PLANT PER EMPLOYEE (\$) | R06 768 35 | 000,100.00<br>BEA EEE 76 | 07,000,400   | 881,431.50   | 925,911.49<br>972,132.93     | GENERAL PLANT PER TOTAL KWH SOLD (MILLS) | 14.85 | 14.55 | 14.26      | 14.32         | 14.61 | GENERAL PLANT PER CONSUMER | 266.45           | 264.95         | 263.77     | 281.41 | CENERAL DI ANT PER EMPLOYEF (\$) | 50 UBU 37 | 69.160.05 | 71,014.60 | 74,126.87 | 77,029.18 | HEADQUARTERS PLANT PER TOTAL | N/A  | N/A      | 6.85         | 6.78<br>e 07 | 0.01 | - HEADQUARTERS PLANT PER CONSUMER (\$) | N/N     | A/N     | CL-071     | 137.14         |   |
|                                                                                  |                              | System Value |                                        | ۳          | 1,130,006,12             | 1,1/2,351,50 | 1,218,453.37 | 1,231,623.55<br>1,245,402.91 |                                          |       | 7.00  | 6.69       | 6.89          | 7.52  | i                          | 157.58           | 152.41         | 147.02     | 166.61 | CENEDAL DI                       |           | 57 DR5 59 | 55.794.21 | 59,604.85 | 60,023.94 | HEADQUART                    | N/A  | N/A      | 3.47         | 3.28         | 80°0 | 1                                      | N/A     | N/A     | 76.11      | 69.67<br>80 27 |   |
| 08/01/2007                                                                       |                              | Year S       | RATIO 128                              |            | 2002                     | 5002         | 2004         | 2005<br>2006                 |                                          | 2002  | 2003  | 2004       | 2005          | 2006  | RATIO 130                  | 2002             | 2003           | 2004       | 2006   | 8 ATIO 131                       |           | 2003      | 2004      | 2005      | 2006      | RATIO 132 -                  | 2002 | 2003     | 2004         | 2005         | 2000 | RATIO 133 -                            | 2002    | 2003    | 2004       | 2005<br>2006   | 2 |

| r age 22 of 23                                                                   | Plant          | an NBR Rank Median |                                       | N/A N/A N/A N/A | N/A N/A | с<br>С    | 20 3 3 3 33,525.36 | <b>3</b>    |                                  | - •<br>יז נ | - <del>-</del> | - <del>-</del> - |                 |       | ç               | 10   | 10               | 5 C   | 3            |      |                                                   |         |      | <b>,</b> | ŝ            |      | N/A N/A N/A N/A             | N/A N/A | 3 2        | ю    | 2      |                             | N/A N/A N/A N/A N/A | N/N N/N | 9 V<br>9 | 0.03 3 2 0.02 | -    |
|----------------------------------------------------------------------------------|----------------|--------------------|---------------------------------------|-----------------|---------|-----------|--------------------|-------------|----------------------------------|-------------|----------------|------------------|-----------------|-------|-----------------|------|------------------|-------|--------------|------|---------------------------------------------------|---------|------|----------|--------------|------|-----------------------------|---------|------------|------|--------|-----------------------------|---------------------|---------|----------|---------------|------|
| (                                                                                | Major Currer   | k Median           |                                       |                 |         |           |                    | 7 48,152.72 |                                  |             |                |                  |                 |       |                 |      |                  |       |              |      |                                                   |         |      |          | _            |      |                             |         |            | -    | -      |                             |                     |         |          |               |      |
| TA)<br>(KY020                                                                    | e.             | R Rank             |                                       | A N/A           | 2       |           | 36 28              |             |                                  | 11          |                |                  | 33 10           |       |                 |      |                  | 37 28 |              |      |                                                   |         |      |          | 33 27        |      |                             | N/A N/P |            |      |        |                             |                     |         |          | 37 20         |      |
| 2006 Key Ratio Trend Analysis (KRTA)<br>(son Purchase Energy Corporation (KY020) | Consumer Size  | Median NBR         |                                       | N/A N/A         | 2       |           |                    | 41,479.27 3 |                                  |             |                |                  | C 10.1          |       |                 |      | 0.79 4<br>7 00 1 |       |              |      |                                                   | N/A N/A | 2    |          | 0.17 3       |      |                             | N/A N/N | •          |      | 0.30 3 |                             | N/A N/A             | 2       |          | 0.03          |      |
| atio Tre<br>ise Enel                                                             |                | Rank               |                                       | N/A             | N/A     | 14        | 15                 | 17          |                                  | æ           | ω.             | 4.0              | <del>،</del> در | t     | :               | -    | <b>P</b> :       | 4 q   | 2 0          | מ    | PPLIER                                            | NIA     | N/A  | 50       | 16           |      | SICKM                       | A/N     | 13         | 7    | ß      | IGED                        | N/A                 | N/A     | 7        | 15            | 11   |
| Key R<br>Purcha                                                                  | uping          | NBR                |                                       | N/A             | N/A     | 23        | 23                 | 23          |                                  | 23          | 23             | 23               | 62              | S     |                 | 23   | 23               | 22 6  | 3 6          | C7   | - POWER SUPPLIER                                  | N/A     | N/A  | 23       | 53 53        |      | - EXTREME                   |         | 53         | 23   | 23     | - PREARRANGED               | N/A                 | N/A     | 23       | 23            | 23   |
| 2006<br>Jackson                                                                  | State Grouping | Median             |                                       | N/A             | N/A     | 33,867.12 | 36,408.20          | 43,528.72   |                                  | 8.52        | 9.33           | 8.58             | 8.34            | 9.32  |                 | 5.32 | 5.13             | 25.6  | 50.4<br>77 4 | 4.11 |                                                   | N/A     | N/A  | 0.29     | 0.12         |      | DURATION INDEX (SAIDI) - EX | ANN ANN | 1 23       | 0.18 | 0.71   | DURATION INDEX (SAIDI) - PR | NIA                 | N/A     | 0.02     | 0.06          | 0.05 |
|                                                                                  |                | Rank               | OYEE (\$                              | A/N             | N/A     | 446       | 499                | 544         | 2                                |             | 202            | 192              | 183             | 163   |                 | 598  | 609              | 628   | 000          | 532  | ATION IN                                          | N/A     | N/A  | 694      | 603<br>611   |      | ATION IN                    | AIN     | ANA<br>ADC | 415  | 99     | ATION IN                    | N/A                 | N/A     | 330      | 371           | 327  |
|                                                                                  | otal           | NBR                | R EMPI                                | N/A             | A/A     | 746       | 760                | 763         | ERVICE                           | 802         | 796            | 797              | 797             | 794   |                 | 821  | 817              | 815   | 110          | 817  | N DUR                                             | N/A     | N/A  | 818      | 820<br>819   |      |                             | A/A     |            | 820  | 819    |                             |                     | N/A     | 818      | 820           | 819  |
|                                                                                  | US Total       | Median             | UCADOLIADTERS PLANT PER EMPLOYEE (\$) | N/A             | N/A     | 33,204,05 | 34,640.60          | 36,798.76   | - IDLE SERVICES TO TOTAL SERVICE | 7.96        | 8.05           | 7.91             | 7.84            | 7.88  |                 | 6.60 | 6.56             | 6.49  | 0.22         | 5.86 | - SYSTEM AVG. INTERRUPTION DURATION INDEX (SAIDI) | N/A     | N/A  | 0.26     | 0.26         |      | SYSTEM AVG. INTERRUPTION    | A/N     | N/A        | 0.33 | 0.21   | - SYSTEM AVG. INTERRUPTION  | N/A                 | N/A     | 0.02     | 0.02          | 0.02 |
| L                                                                                |                | System Value       |                                       |                 | A/N     | 28 885 75 | 28,000,02          | 27,011.46   |                                  |             | 13.38          | 13.69            | 14.09           | 14.38 | 9 LINE LOSS (%) | 5.35 | 5.26             | 4.99  | 4.28         | 5.06 | - I                                               |         | N/A  | 0.00     | 0.02         | 222  |                             | N/A     | N/A        | 1.12 | 4.02   | - 1                         |                     | N/A     | 0.04     | 0.03          | 0.05 |
| 08/01/2007                                                                       |                | Year S             |                                       |                 | 2002    | 2002      | 2005               | 2006        | RATIO 138                        | 2002        | 2003           | 2004             | 2005            | 2006  | RATIO 139       | 2002 | 2003             | 2004  | 2005         | 2006 | RATIO 140 -                                       | 2002    | 2003 | 2004     | 2005<br>2006 | 2000 | RATIO 141                   | 2002    | 2003       | 2004 | 2006   | - 742                       | 2002                | 2003    | 2004     | 2005          | 2006 |

| Г                                                                                   |                              |              |                                    |      |      |      |      |      |      |                                                    |      |      |       |      |      |                                     |     |      |       |       |       |               |
|-------------------------------------------------------------------------------------|------------------------------|--------------|------------------------------------|------|------|------|------|------|------|----------------------------------------------------|------|------|-------|------|------|-------------------------------------|-----|------|-------|-------|-------|---------------|
| Page 22                                                                             | 06)                          | Rank         |                                    | A/A  | N/A  | 46   | 62   | 61   |      | NIA                                                |      | N/A  | 77    | 86   | 36   | :                                   | A/A | N/A  | 96    | 34    | 110   | D<br>1        |
| L L                                                                                 | 001-20                       | NBR          |                                    | N/A  | A/A  | 172  | 119  | 184  |      | NIA                                                |      | A/A  | 172   | 119  | 184  |                                     | A/A | N/A  | 172   | 119   | 101   | <b>†</b> 01   |
| Schedule 21<br>Page 23 of 23                                                        | Plant Growth (2001-2006)     | Median       |                                    | N/A  | N/A  | 1.39 | 1.30 | 1.83 |      | <b>V</b> 114                                       |      | N/A  | 3.00  | 3.00 | 3.16 |                                     | N/N | N/A  | 99.97 | 29.97 |       | 28.90         |
| Scheo<br>Page 2                                                                     | plier                        | Rank         |                                    | N/A  | N/A  | 2    | 7    | 7    |      |                                                    | C N  | N/A  | n     | ო    | 2    |                                     | N/A | N/A  | *     | •     | • •   | И             |
|                                                                                     | wer Sup                      | NBR          |                                    | N/A  | N/A  | ო    | e    | ы    |      |                                                    | N/A  | N/A  | n     | ი    | ĉ    |                                     | N/A | N/A  | ო     | ¢.    |       | n             |
|                                                                                     | Major Current Power Supplier | Median       |                                    | N/A  | N/A  | 2.17 | 1.29 | 2.48 |      |                                                    | NIA  | N/A  | 10.63 | 2.55 | 6.56 |                                     | N/A | N/A  | 99.88 | 00 07 | 0000  | 99.93         |
| 020)                                                                                |                              | Rank         |                                    | N/A  | N/A  | 16   | 19   | 13   |      |                                                    | NA   | N/A  | 22    | 26   | 4    |                                     | AIA | N/A  | 23    | ; ;   | 4     | 30            |
| KRTA)<br>on (KY                                                                     | Size                         | NBR          |                                    | N/A  | N/A  | 44   | 37   | 33   |      |                                                    | N/A  | N/A  | 44    | 37   | 33   |                                     | NA  | N/A  | 44    | 70    | ò     | 33            |
| 2006 Key Ratio Trend Analysis (KRTA)<br>Jackson Purchase Energy Corporation (KY020) | Consumer Size                | Median       |                                    | N/A  | N/A  | 1.70 | 1.29 | 1.89 |      |                                                    | N/A  | N/A  | 3.32  | 2.55 | 3.38 |                                     | N/A | N/A  | 90 06 | 20.00 | 10.00 | <b>99.96</b>  |
| atio Trenc                                                                          |                              | Rank         | ~                                  | N/A  | N/A  | 14   | 15   | 7    |      |                                                    | N/A  | N/A  | 19    | 16   | g    |                                     | N/A | N/A  | Ľ     | 5 0   | ø     | 18            |
| Key R<br>urcha                                                                      | uping                        | NBR          | - ALL OTHER                        | N/A  | N/A  | 23   | 23   | 23   |      | AL                                                 | N/A  | N/A  | 23    | 23   | 23   |                                     | NIA | N/A  |       | 3 8   | 53    | 23            |
| 2006<br>Jackson F                                                                   | State Grouping               | Median       | DURATION INDEX (SAIDI) - ALL       | N/A  | N/A  | 2.61 | 1.47 | 2.29 |      | EX (SAIDI) – TOTAL                                 | N/A  | N/A  | 4.19  | 2.11 | 3.58 | INDEX (ASAI) – TOTAL (%)            | N/A | N/A  |       | 33.33 | 39.98 | <b>39</b> ,96 |
|                                                                                     |                              | Rank         |                                    | N/A  | N/A  | 259  | 481  | 228  |      | ION IND                                            | NA   | N/A  | 402   | 626  | 138  | 4SAI) - 1                           | NIA |      |       | 417   | 195   | 682           |
|                                                                                     | -                            | BR           | DURAT                              | N/A  | N/A  | 818  | 820  | 819  | 2    | DURAT                                              | N/A  | N/A  | 818   | 820  | 819  | NDEX (                              | NIA |      |       | 010   | 820   | 819           |
|                                                                                     | US Total                     | Median       | NTERRUPTION                        | NIA  | N/A  | 1 49 | 1.53 | 1.63 |      | NTERRUPTION                                        | N/A  | N/A  | 3.26  | 3.26 | 3.00 | AVAILABILITY I                      | NIZ |      |       | 99.90 | 99.96 | 99.97         |
|                                                                                     |                              | System Value | RATIO 143 SYSTEM AVG. INTERRUPTION | N/A  | N/A  | 2.17 | 1 70 | 87.1 |      | 44 SYSTEM AVG. INTERRUPTION DURATION INDEX (SAIDI) | N/A  | V/N  | 2 33  | 1 84 | 6.56 | BATIO 145 AVG: SERVICE AVAILABILITY | NIA |      |       | 99.96 | 99,98 | 99.93         |
| 08/01/2007                                                                          |                              | Year         | RATIO 14                           | 0000 | 2002 |      | 2005 | 5002 | 0007 | RATIO 144                                          | 2002 | 2003 | 2002  | 2005 | 2006 | RATIO 14                            |     | 2002 | 2003  | 2004  | 2005  | 2006          |

#### 2006 KENTUCKY ELECTRIC COOPERATIVES TOTAL AVERAGE NUMBER OF CONSUMERS BILLED STATISTICAL COMPARISONS

| <u>COOPERATIVE</u>  | <u>2006</u>   | <u>2005</u>   | <u>2004</u>   | <u>2003</u>   | <u>2002</u>   | % CHANGE<br><u>FROM 2002</u> |
|---------------------|---------------|---------------|---------------|---------------|---------------|------------------------------|
| BIG SANDY           | 13,089        | 12,888        | 12,705        | 12,509        | 12,375        | 5.8 %                        |
| BLUE GRASS ENERGY   | 53,175        | 52,068        | 50,774        | 49,421        | 48,347        | 10.0                         |
| CLARK ENERGY COOP   | 25,508        | 25,151        | 24,796        | 24,376        | 23,977        | 6.4                          |
| CUMBERLAND VALLEY   | 23,303        | 23,029        | 25,224        | 24,499        | 23,776        | -2.0                         |
| FARMERS             | 23,377        | 23,013        | 22,680        | 22,238        | 21,861        | 6.9                          |
| FLEMING-MASON       | 23,364        | 22,993        | 22,580        | 22,122        | 21,762        | 7.4                          |
| GRAYSON             | 15,517        | 15,302        | 15,113        | 14,827        | 14,673        | 5.8                          |
| INTER-COUNTY        | 24,869        | 24,501        | 24,059        | 23,672        | 23,220        | 7.1                          |
| JACKSON ENERGY      | 50,884        | 50,438        | 49,926        | 49,336        | 48,989        | 3.9                          |
| LICKING VALLEY      | 17,085        | 16,921        | 16,794        | 16,597        | 16,345        | 4.5                          |
| NOLIN               | 30,649        | 29,780        | 29,050        | 28,301        | 27,628        | 10.9                         |
| OWEN                | 55,141        | 53,598        | 51,811        | 49,940        | 47,741        | 15.5                         |
| SALT RIVER ELECTRIC | 44,979        | 42,997        | 41,458        | 39,876        | 38,574        | 16.6                         |
| SHELBY ENERGY       | 15,053        | 14,725        | 14,087        | 13,728        | 13,395        | 12.4                         |
| SOUTH KENTUCKY      | 61,869        | 60,922        | 60,128        | 59,081        | 58,058        | 6.6                          |
| TAYLOR COUNTY       | <u>24,483</u> | <u>24,089</u> | <u>23,646</u> | <u>23,231</u> | 22,802        | <u>7.4</u>                   |
| TOTAL EKPC          | 502,345       | 492,415       | 484,831       | 473,754       | 463,523       | 8.4 %                        |
| JACKSON PURCHASE    | 28,461        | 28,105        | 27,704        | 27,343        | 27,086        | 5.1 %                        |
| KENERGY             | 53,860        | 53,264        | 52,592        | 51,869        | 51,314        | 5.0                          |
| MEADE COUNTY        | <u>27,008</u> | <u>26,515</u> | <u>26,118</u> | <u>25,553</u> | 25,084        | <u>7.7</u>                   |
| TOTAL BIG RIVERS    | 109,329       | 107,884       | 106,414       | 104,765       | 103,484       | 5.6 %                        |
| HICKMAN-FULTON      | 3,736         | 3,739         | 3,752         | 3,766         | 3,770         | -0.9 %                       |
| PENNYRILE           | 45,877        | 45,367        | 44,653        | 44,028        | 44,021        | 4.2                          |
| TRI-COUNTY          | 49,561        | 49,308        | 48,867        | 48,483        | 48,290        | 2.6                          |
| WARREN              | 57,431        | 56,187        | 55,079        | 54,073        | 53,239        | 7.9                          |
| WEST KENTUCKY       | <u>37,639</u> | <u>37,305</u> | <u>36,993</u> | <u>36,655</u> | <u>36,313</u> | <u>3.7</u>                   |
| TOTAL TVA           | 194,244       | 191,906       | 189,344       | 187,005       | 185,633       | 4.6 %                        |
| OVERALL TOTAL       | 805,918       | 792,205       | 780,589       | 765,524       | 752,640       | 7.1 %                        |

#### 2006 KENTUCKY ELECTRIC COOPERATIVES AVERAGE EXPENSE PER CONSUMER STATISTICAL COMPARISONS

| COOPERATIVE         | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> | % CHANGE<br><u>FROM 2002</u> |
|---------------------|-------------|-------------|-------------|-------------|-------------|------------------------------|
| BIG SANDY           | \$250       | \$282       | \$277       | \$257       | \$234       | 6.8 %                        |
| BLUE GRASS ENERGY   | 248         | 244         | 249         | 254         | 240         | 3.3                          |
| CLARK ENERGY COOP   | 237         | 241         | 248         | 269         | 237         | 0.0                          |
| CUMBERLAND VALLEY   | 264         | 240         | 205         | 201         | 198         | 33.3                         |
| FARMERS             | 223         | 238         | 250         | 243         | 232         | -3.9                         |
| FLEMING-MASON       | 294         | 298         | 263         | 260         | 258         | 14.0                         |
| GRAYSON             | 307         | 309         | 318         | 304         | 269         | 14.1                         |
| INTER-COUNTY        | 280         | 272         | 249         | 253         | 237         | 18.1                         |
| JACKSON ENERGY      | 300         | 269         | 275         | 254         | 235         | 27.7                         |
| LICKING VALLEY      | 250         | 252         | 236         | 223         | 225         | 11.1                         |
| NOLIN               | 327         | 306         | 351         | 337         | 291         | 12.4                         |
| OWEN                | 267         | 237         | 253         | 246         | 240         | 11.3                         |
| SALT RIVER ELECTRIC | 187         | 191         | 215         | 201         | 179         | 4.5                          |
| SHELBY ENERGY       | 280         | 276         | 297         | 280         | 262         | 6.9                          |
| SOUTH KENTUCKY      | 251         | 235         | 231         | 242         | 232         | 8.2                          |
| TAYLOR COUNTY       | <u>212</u>  | <u>195</u>  | <u>192</u>  | <u>191</u>  | <u>188</u>  | <u>12.8</u>                  |
| AVERAGE EKPC        | \$262       | \$255       | \$256       | \$250       | \$235       | 11.5 %                       |
| JACKSON PURCHASE    | \$300       | \$269       | \$239       | \$238       | \$220       | 36.4 %                       |
| KENERGY             | 354         | 347         | 311         | 274         | 250         | 41.6                         |
| MEADE COUNTY        | <u>250</u>  | <u>247</u>  | <u>245</u>  | 224         | <u>211</u>  | <u>18.5</u>                  |
| AVERAGE BIG RIVERS  | \$301       | \$288       | \$265       | \$245       | \$226       | 33.2 %                       |
| HICKMAN-FULTON      | \$460       | \$411       | 392         | \$369       | \$382       | 20.4 %                       |
| PENNYRILE           | 235         | 226         | 236         | 234         | 248         | -5.2                         |
| TRI-COUNTY          | 240         | 238         | 239         | 221         | 215         | 11.6                         |
| WARREN              | 302         | 294         | 289         | 263         | 257         | 17.5                         |
| WEST KENTUCKY       | <u>313</u>  | <u>329</u>  | <u>288</u>  | <u>284</u>  | <u>276</u>  | <u>13.4</u>                  |
| AVERAGE TVA         | \$309       | \$300       | \$289       | \$274       | \$276       | 12.0 %                       |
| OVERALL AVERAGE     | \$276       | \$270       | \$264       | \$255       | \$242       | 14.0 %                       |

#### 2006 KENTUCKY ELECTRIC COOPERATIVES MILES OF LINE STATISTICAL COMPARISONS

| COOPERATIVE         | <u>2006</u>  | <u>2005</u>  | <u>2004</u>  | <u>2003</u>  | <u>2002</u>  | % CHANGE<br><u>FROM 2002</u> |
|---------------------|--------------|--------------|--------------|--------------|--------------|------------------------------|
| BIG SANDY           | 1,016        | 1,012        | 1,003        | 1,001        | 998          | 1.8 %                        |
| BLUE GRASS ENERGY   | 4,487        | 4,440        | 5,912        | 5,847        | 5,794        | -22.6 *                      |
| CLARK ENERGY COOP   | 2,966        | 2,935        | 2,900        | 2,865        | 2,845        | 4.3                          |
| CUMBERLAND VALLEY   | 2,559        | 2,529        | 2,503        | 2,479        | 2,447        | 4.6                          |
| FARMERS             | 3,481        | 3,447        | 3,416        | 3,382        | 3,348        | 4.0                          |
| FLEMING-MASON       | 3,456        | 3,421        | 3,386        | 3,346        | 3,311        | 4.4                          |
| GRAYSON             | 2,437        | 2,416        | 2,400        | 2,377        | 2,358        | 3.4                          |
| INTER-COUNTY        | 3,572        | 3,502        | 3,409        | 3,324        | 3,276        | 9.0                          |
| JACKSON ENERGY      | 5,621        | 5,597        | 5,552        | 5,486        | 5,437        | 3.4                          |
| LICKING VALLEY      | 2,014        | 2,006        | 2,002        | 1,991        | 1,976        | 1.9                          |
| NOLIN               | 2,841        | 2,841        | 2,802        | 2,763        | 2,722        | 4.4                          |
| OWEN                | 4,400        | 4,940        | 4,836        | 4,771        | 4,690        | -6.2 **                      |
| SALT RIVER ELECTRIC | 3,847        | 3,750        | 3,649        | 3,572        | 3,497        | 10.0                         |
| SHELBY ENERGY       | 2,025        | 2,008        | 1,978        | 1,952        | 1,929        | 5.0                          |
| SOUTH KENTUCKY      | 6,540        | 6,475        | 6,408        | 6,321        | 6,234        | 4.9                          |
| TAYLOR COUNTY       | <u>3,135</u> | <u>3,094</u> | <u>3,067</u> | <u>3,038</u> | <u>3,006</u> | <u>4.3</u>                   |
| TOTAL EKPC          | 54,397       | 54,413       | 55,223       | 54,515       | 53,868       | 1.0 %                        |
| JACKSON PURCHASE    | 3,244        | 3,213        | 3,180        | 3,142        | 3108         | 4.4 %                        |
| KENERGY             | 6,944        | 6,915        | 6,859        | 6,801        | 6739         | 3.0                          |
| MEADE COUNTY        | 2,937        | 2,893        | 2,866        | 2,821        | <u>2792</u>  | <u>5.2</u>                   |
| TOTAL BIG RIVERS    | 13,125       | 13,021       | 12,905       | 12,764       | 12,639       | 3.8 %                        |
| HICKMAN-FULTON      | 685          | 683          | 682          | 685          | 688          | -0.4 %                       |
| PENNYRILE           | 5,022        | 4,997        | 4,986        | 4,977        | 4,971        | 1.0                          |
| TRI-COUNTY          | 5,427        | 5,388        | 5,358        | 5,331        | 5,299        | 2.4                          |
| WARREN              | 5,556        | 5,504        | 5,449        | 5,418        | 5,378        | 3.3                          |
| WEST KENTUCKY       | <u>3,970</u> | 3,940        | <u>3,908</u> | <u>3,878</u> | <u>3,855</u> | <u>3.0</u>                   |
| TOTAL TVA           | 20,660       | 20,512       | 20,383       | 20,289       | 20,191       | 2.3 %                        |
| OVERALL TOTAL       | 88,182       | 87,946       | 88,511       | 87,568       | 86,698       | 1.7 %                        |

\* NEW MAPPING SYSTEM INSTALLED IN 2005 - MORE ACCURATE COUNT

\*\* NEW MAPPING SYSTEM INSTALLED IN 2006 - MORE ACCURATE COUNT

## 2006 KENTUCKY ELECTRIC COOPERATIVES DENSITY CONSUMERS PER MILE STATISTICAL COMPARISONS

| COOPERATIVE         | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | % C<br>2002 FRC | HANGE<br>0 <u>M 2002</u> |
|---------------------|-------------|-------------|-------------|-------------|-----------------|--------------------------|
|                     |             |             |             |             |                 |                          |
| BIG SANDY           | 13.0        | 12.7        | 12.7        | 12.5        | 12.4            | 4.8 %                    |
| BLUE GRASS ENERGY   | 11.9        | 11.7        | 8.6         | 8.5         | 8.3             | 43.4 *                   |
| CLARK ENERGY COOP   | 8.6         | 8.6         | 8.6         | 8.5         | 8.4             | 2.4                      |
| CUMBERLAND VALLEY   | 9.1         | 9.1         | 10.1        | 9.9         | 9.7             | -6.2                     |
| FARMERS             | 6.7         | 6.7         | 6.6         | 6.6         | 6.5             | 3.1                      |
| FLEMING-MASON       | 6.8         | 6.7         | 6.7         | 6.6         | 6.6             | 3.0                      |
| GRAYSON             | 6.4         | 6.3         | 6.3         | 6.2         | 6.2             | 3.2                      |
| INTER-COUNTY        | 7.0         | 7.0         | 7.1         | 7.1         | 7.1             | -1.4                     |
| JACKSON ENERGY      | 9.1         | 9.0         | 9.0         | 9.0         | 9.0             | 1.1                      |
| LICKING VALLEY      | 8.0         | 8.0         | 8.0         | 8.3         | 8.0             | 0.0                      |
| NOLIN               | 10.8        | 10.5        | 10.4        | 10.2        | 10.2            | 5.9                      |
| OWEN                | 12.5        | 10.8        | 10.7        | 10.5        | 10.2            | 22.5 **                  |
| SALT RIVER ELECTRIC | 11.7        | 11.5        | 11.4        | 11.2        | 11.0            | 6.4                      |
| SHELBY ENERGY       | 7.0         | 7.0         | 7.0         | 7.0         | 7.0             | 0.0                      |
| SOUTH KENTUCKY      | 9.5         | 9.4         | 9.4         | 9.4         | 9.3             | 2.2                      |
| TAYLOR COUNTY       | <u>7.8</u>  | <u>7.8</u>  | <u>7.1</u>  | <u>7.7</u>  | <u>7.6</u>      | <u>2.6</u>               |
| AVERAGE EKPC        | 9.2         | 9.0         | 8.8         | 8.7         | 8.6             | 7.0 %                    |
| JACKSON PURCHASE    | 8.8         | 8.8         | 8.7         | 8.7         | 8.7             | 1.1 %                    |
| KENERGY             | 7.8         | 7.7         | 7.7         | 7.6         | 7.6             | 2.6                      |
| MEADE COUNTY        | <u>9.2</u>  | <u>9.2</u>  | <u>9.1</u>  | <u>9.1</u>  | <u>9.0</u>      | <u>2.2</u>               |
| AVERAGE BIG RIVERS  | 8.3         | 8.3         | 8.2         | 8.2         | 8.2             | 1.2 %                    |
| HICKMAN-FULTON      | 5.5         | 5.5         | 5.5         | 5.5         | 5.5             | 0.0 %                    |
| PENNYRILE           | 9.1         | 9.1         | 9.0         | 8.9         | 8.9             | 2.2                      |
| TRI-COUNTY          | 9.1         | 9.2         | 9.1         | 9.1         | 9.1             | 0.0                      |
| WARREN              | 10.3        | 10.2        | 10.1        | 10.0        | 9.9             | 4.0                      |
| WEST KENTUCKY       | <u>9.5</u>  | <u>9.5</u>  | <u>9.5</u>  | <u>9.5</u>  | <u>9.4</u>      | <u>1.1</u>               |
| AVERAGE TVA         | 9.4         | 9.4         | 9.3         | 9.2         | 9.2             | 2.2 %                    |
| OVERALL AVERAGE     | 9.1         | 9.0         | 8.8         | 8.7         | 8.7             | 4.6 %                    |

\* NEW MAPPING SYSTEM INSTALLED IN 2005 - MORE ACCURATE COUNT

\*\* NEW MAPPING SYSTEM INSTALLED IN 2006 - MORE ACCURATE COUNT

## 2006 KENTUCKY ELECTRIC COOPERATIVES AVERAGE EXPENSE PER MILE OF LINE STATISTICAL COMPARISONS

| COOPERATIVE             | <u>2006</u>    | <u>2005</u>           | <u>2004</u>            | <u>2003</u>    | <u>2002</u>    | % CHANGE<br>FROM 2002 |
|-------------------------|----------------|-----------------------|------------------------|----------------|----------------|-----------------------|
|                         |                |                       | <b>*</b> 0 <b>F</b> 00 | <b>#0.044</b>  | <b>AO 000</b>  | 44.0.0/               |
| BIG SANDY               | \$3,221        | \$3,590               | \$3,508                | \$3,211        | \$2,902        | 11.0 %                |
| BLUE GRASS ENERGY       | 2,939          | 2,861                 | 2,138                  | 2,147          | 2,002          | 46.8 *                |
| CLARK ENERGY COOP       | 2,038          | 2,065                 | 2,120                  | 2,290          | 1,998          | 2.0                   |
| CUMBERLAND VALLEY       | 2,404          | 2,186                 | 2,065                  | 1,986          | 1,924          | 24.9                  |
| FARMERS                 | 1,499          | 1,588                 | 1,660                  | 1,597          | 1,515<br>1,695 | -1.1<br>17.2          |
| FLEMING-MASON           | 1,987          | 2,004                 | 1,754                  | 1,719<br>1,896 | 1,695          | 16.7                  |
| GRAYSON                 | 1,954          | 1,957<br>1,904        | 2,003<br>1,757         | 1,890          | 1,674          | 16.1                  |
| INTER-COUNTY            | 1,950          | -                     | 2,474                  | 2,285          | 2,119          | 28.1                  |
|                         | 2,715          | 2,425<br>2,126        | 2,474                  | 2,205          | 1,860          | 14.0                  |
| LICKING VALLEY<br>NOLIN | 2,121<br>3,528 | 3,208                 | 3,639                  | 3,452          | 2,953          | 19.5                  |
| OWEN                    | 3,346          | 2,572                 | 2,711                  | 2,575          | 2,933          | 37.0 **               |
| SALT RIVER ELECTRIC     | 2,187          | 2,372                 | 2,443                  | 2,244          | 1,974          | 10.8                  |
| SHELBY ENERGY           | 2,187          | 2,130                 | 2,115                  | 1,970          | 1,818          | 14.5                  |
| SOUTH KENTUCKY          | 2,001          | 2,024                 | 2,113                  | 2,263          | 2,160          | 10.0                  |
| TAYLOR COUNTY           | 2,375<br>1,655 | <u>1,518</u>          | 1,480                  | <u>1,462</u>   | 1,426          | <u>16.1</u>           |
| TATLOR COUNTY           | 1,000          | 1,010                 | 1,400                  | 1,402          | 1,420          | <u>10.1</u>           |
| AVERAGE EKPC            | \$2,374        | \$2,277               | \$2,251                | \$2,172        | \$2,010        | 18.1 %                |
| JACKSON PURCHASE        | \$2,632        | \$2,353               | \$2,082                | \$2,071        | \$1,918        | 37.2 %                |
| KENERGY                 | 2,746          | 2,673                 | 2,384                  | 2,090          | 1,904          | 44.2                  |
| MEADE COUNTY            | 2,300          | 2,264                 | 2,233                  | 2,028          | <u>1,895</u>   |                       |
| AVERAGE BIG RIVERS      | \$2,560        | \$2,430               | \$2,233                | \$2,064        | \$1,905        | 34.4 %                |
| HICKMAN-FULTON          | \$2,509        | \$2,250               | \$2,157                | \$2,029        | \$2,092        | 19.9 %                |
| PENNYRILE               | 2,147          | 2,052                 | 2,114                  | 2,070          | 2,196          |                       |
| TRI-COUNTY              | 2,192          | 2,002                 | 2,180                  | 2,010          | 1,960          |                       |
| WARREN                  | 3,122          | 3,002                 | 2,921                  | 2,626          | 2,544          |                       |
| WEST KENTUCKY           | <u>2,966</u>   | 3,002<br><u>3,115</u> | 2,726                  |                | 2,600          |                       |
| WEST RENTOORT           | 2,000          | 0,110                 | <u>L,ILU</u>           | 2,004          | 2,000          |                       |
| AVERAGE TVA             | \$2,587        | \$2,519               | \$2,420                | \$2,284        | \$2,279        | 13.5 %                |
| OVERALL AVERAGE         | \$2,443        | \$2,347               | \$2,284                | \$2,182        | \$2,053        | 19.0 %                |

\* NEW MAPPING SYSTEM INSTALLED IN 2005 - MORE ACCURATE COUNT

\*\* NEW MAPPING SYSTEM INSTALLED IN 2006 - MORE ACCURATE COUNT

## 2006 KENTUCKY ELECTRIC COOPERATIVES TOTAL RESIDENTIAL REVENUES STATISTICAL COMPARISONS

| COOPERATIVE         | 2006              | <u>2005</u>       | <u>2004</u>       | <u>2003</u>       | <u>2002</u>       | % CHANGE<br>FROM 2002 |
|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|
| BIG SANDY           | \$14,192,128      | \$13,672,178      | 11,398,809        | 10,605,561        | 10,231,337        | 38.7 %                |
| BLUE GRASS ENERGY   | 61,513,915        | 59,969,633        | 49,545,080        | 45,288,666        | 43,124,978        | 42.6                  |
| CLARK ENERGY COOP   | 27,327,922        | 26,203,306        | 22,143,145        | 20,514,937        | 19,972,264        | 36.8                  |
| CUMBERLAND VALLEY   | 24,948,723        | 22,940,517        | 19,173,225        | 18,027,748        | 17,538,916        | 42.2                  |
| FARMERS             | 23,743,770        | 22,712,747        | 19,208,242        | 17,815,396        | 17,159,247        | 38.4                  |
| FLEMING-MASON       | 20,907,145        | 20,393,262        | 18,430,538        | 15,570,174        | 16,016,228        | 30.5                  |
| GRAYSON             | 16,223,795        | 16,244,690        | 13,861,532        | 13,068,736        | 12,765,519        | 27.1                  |
| INTER-COUNTY        | 28,203,005        | 27,321,723        | 24,142,722        | 22,880,567        | 26,098,342        | 8.1                   |
| JACKSON ENERGY      | 60,198,185        | 61,806,841        | 51,653,862        | 48,569,903        | 47,136,342        | 27.7                  |
| LICKING VALLEY      | 18,373,586        | 16,742,467        | 14,263,281        | 13,170,886        | 12,863,499        | 42.8                  |
| NOLIN               | 33,591,739        | 34,383,316        | 28,076,279        | 25,415,952        | 24,859,471        | 35.1                  |
| OWEN                | 58,817,668        | 55,724,664        | 47,113,587        | 42,680,828        | 40,989,542        | 43.5                  |
| SALT RIVER ELECTRIC | 49,796,107        | 48,015,562        | 39,732,157        | 36,031,040        | 34,606,956        | 43.9                  |
| SHELBY ENERGY       | · 17,784,401      | 17,533,652        | 14,268,131        | 13,127,239        | 12,741,343        | 39.6                  |
| SOUTH KENTUCKY      | 59,324,021        | 55,802,486        | 48,838,870        | 44,138,209        | 42,397,806        | 39.9                  |
| TAYLOR COUNTY       | 22,725,012        | <u>22,031,517</u> | <u>19,056,126</u> | <u>18,004,463</u> | <u>16,954,626</u> | <u>34.0</u>           |
| TOTAL EKPC          | \$537,671,122     | \$521,498,561     | 440,905,586       | 404,910,305       | 395,455,416       | 36.0 %                |
| JACKSON PURCHASE    | \$23,847,988      | \$24,496,967      | 22,841,472        | 22,574,806        | 23,112,041        | 3.2 %                 |
| KENERGY             | 43,955,864        | 45,323,132        | 42,207,989        | 41,020,077        | 41,918,818        | 4.9                   |
| MEADE COUNTY        | 20,297,372        | 20,436,215        | <u>18,944,590</u> | 18,213,337        | 18,036,885        | <u>12.5</u>           |
| TOTAL BIG RIVERS    | \$88,101,224      | \$90,256,314      | 83,994,051        | 81,808,220        | 83,067,744        | 6.1 %                 |
| HICKMAN-FULTON      | \$4,311,951       | \$4,190,389       | 4,000,868         | 3,805,948         | 3,604,578         | 19.6 %                |
| PENNYRILE           | 48,880,787        | 44,135,641        | 41,000,292        | 38,718,311        | 37,873,562        | 29.1                  |
| TRI-COUNTY          | 52,780,772        | 47,841,610        | 44,800,930        | 42,833,960        | 41,365,737        | 27.6                  |
| WARREN              | 64,825,495        | 60,315,980        | 55,933,218        | 52,358,896        | 51,327,632        | 26.3                  |
| WEST KENTUCKY       | <u>41,190,556</u> | <u>38,609,978</u> | 35,207,258        | <u>34,117,587</u> | 34,460,472        | <u>19.5</u>           |
| TOTAL TVA           | \$211,989,561     | \$195,093,598     | 180,942,566       | 171,834,702       | 168,631,981       | 25.7 %                |
| OVERALL TOTAL       | \$837,761,907     | \$806,848,473     | 705,842,203       | 658,553,227       | 647,155,141       | 29.5 %                |

#### **KENTUCKY ELECTRIC COOPERATIVES OPERATING EXPENSE AND STATISTICAL COMPARISONS** 2006 - 2005 ANNUAL COMPARISON

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|                                                                                                            | AVERAGE E                                                | XPENSE PER CONSI<br>EKPC                                                | UMER                                                                                                                          | AVERAGE EXP                      | PENSE PER<br>TVA                                         | CONSUMER                                             |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------|------------------------------------------------------|
|                                                                                                            | 2006                                                     | 2005 CHA                                                                | ANGE                                                                                                                          | 2006                             | 2005                                                     | CHANGE                                               |
| DISTRIBUTION OPERATION<br>DISTRIBUTION MAINTENANCE<br>ACCOUNTING<br>CONSUMER INFORMATION<br>ADMINISTRATION | \$ 57.00<br>\$ 80.00<br>\$ 53.00<br>\$ 10.00<br>\$ 62.00 | \$ 57.00 \$<br>\$ 77.00 \$<br>\$ 50.00 \$<br>\$ 10.00 \$<br>\$ 61.00 \$ | - DISTRIBUTION OPERATION<br>3.00 DISTRIBUTION MAINTENANCE<br>3.00 ACCOUNTING<br>- CONSUMER INFORMATION<br>1.00 ADMINISTRATION | \$ 114.00<br>\$ 49.00<br>\$ 8.00 | \$ 72.00<br>\$ 106.00<br>\$ 50.00<br>\$ 9.00<br>\$ 63.00 | \$ -<br>\$ 8.00<br>\$ (1.00)<br>\$ (1.00)<br>\$ 3.00 |
| TOTAL PER CONSUMER                                                                                         | \$ 262.00                                                | \$ 255.00 \$                                                            | 7.00 TOTAL PER CONSUMER                                                                                                       | \$ 309.00                        | \$ 300.00                                                | \$ 9.00                                              |

#### OTHER STATISTICAL INFORMATION

AVERAGE EXPENSE PER CONSUMER

OVERALL AVERAGE

| NUMBER OF EMPLOYEES        | 1,221   | 1,204   | 17    | NUMBER OF EMPLOYEES        | 507     | 518     | (11)  |
|----------------------------|---------|---------|-------|----------------------------|---------|---------|-------|
| MILES OF LINE              | 54,397  | 54,413  | (16)  | MILES OF LINE              | 20,660  | 20,512  | 148   |
| CONSUMERS BILLED           | 502,345 | 492,415 | 9,930 | CONSUMERS BILLED           | 194,244 | 191,906 | 2,338 |
| MILES OF LINE PER EMPLOYEE | 44.7    | 45.3    | (0.6) | MILES OF LINE PER EMPLOYEE | 40.9    | 39.4    | 1.5   |
| CONSUMER PER EMPLOYEE      | 413     | 410     | 3     | CONSUMER PER EMPLOYEE      | 385     | 369     | 16    |
| DENSITY CONSUMERS PER MILE | 9.2     | 9.0     | 0.2   | DENSITY CONSUMERS PER MILE | 9.4     | 9.4     | 0.0   |

#### AVERAGE EXPENSE PER CONSUMER **BIG RIVERS**

OTHER STATISTICAL INFORMATION

|                                                                                                            | 2006                                                     | 2005                                                     | CHANGE                                             |                                                                                                            | 2006                                                    | 2005                                                     | CHANGE                                                |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|
| DISTRIBUTION OPERATION<br>DISTRIBUTION MAINTENANCE<br>ACCOUNTING<br>CONSUMER INFORMATION<br>ADMINISTRATION | \$ 70.00<br>\$ 121.00<br>\$ 44.00<br>\$ 8.00<br>\$ 58.00 | \$ 64.00<br>\$ 116.00<br>\$ 46.00<br>\$ 8.00<br>\$ 54.00 | \$ 6.00<br>\$ 5.00<br>\$ (2.00)<br>\$ -<br>\$ 4.00 | DISTRIBUTION OPERATION<br>DISTRIBUTION MAINTENANCE<br>ACCOUNTING<br>CONSUMER INFORMATION<br>ADMINISTRATION | \$ 62.00<br>\$ 92.00<br>\$ 51.00<br>\$ 9.00<br>\$ 62,00 | \$ 61.00<br>\$ 88.00<br>\$ 50.00<br>\$ 10.00<br>\$ 61.00 | \$ 1.00<br>\$ 4.00<br>\$ 1.00<br>\$ (1.00)<br>\$ 1.00 |
| TOTAL PER CONSUMER                                                                                         | \$ 301.00                                                | \$ 288.00                                                | \$ 13.00                                           | TOTAL PER CONSUMER                                                                                         | \$ 276.00                                               | \$ 270.00                                                | \$6.00                                                |

#### OTHER STATISTICAL INFORMATION

| NUMBER OF EMPLOYEES        | 301     | 295     | 6     |
|----------------------------|---------|---------|-------|
| MILES OF LINE              | 13,125  | 13,021  | 104   |
| CONSUMERS BILLED           | 109,329 | 107,884 | 1,445 |
| MILES OF LINE PER EMPLOYEE | 43.8    | 44.3    | (0.5) |
| CONSUMER PER EMPLOYEE      | 364     | 367     | (3)   |
| DENSITY CONSUMERS PER MILE | 8.3     | 8.3     | 0.0   |

#### OTHER STATISTICAL INFORMATION

| NUMBER OF EMPLOYEES        | 2,029   | 2,017   | 12     |
|----------------------------|---------|---------|--------|
| MILES OF LINE              | 88,182  | 87,946  | 236    |
| CONSUMERS BILLED           | 805,918 | 792,205 | 13,713 |
| MILES OF LINE PER EMPLOYEE | 43.2    | 43.6    | (0.4)  |
| CONSUMER PER EMPLOYEE      | 395     | 393     | 2      |
| DENSITY CONSUMERS PER MILE | 9.1     | 9.0     | 0.1    |

|                               |              |              |              | AVE          | AVERAGE ANNUAL BASIS | AL BASIS     |              |           |       |           |          |           |           |
|-------------------------------|--------------|--------------|--------------|--------------|----------------------|--------------|--------------|-----------|-------|-----------|----------|-----------|-----------|
|                               | DISTRIBUTION | DISTRUBUTION | TOTAL        | CONSUMER     | CONSUMER             | ADM. & GEN.  | TOTAL        | NUMBER    | MILES | NUMBER OF | MILES OF | CONSUMERS | DENSITY   |
| COOPERATIVE NAME              | OPERATION    | MAINTENANCE  | OP. & MAINT. | ACCOUNTING   | INFORMATION          | EXPENSE      | EXPENSE      | ġ         | 5     | CONSUMERS | LINE PER | PER       | CONSUMERS |
|                               | PER CONSUMER         | PER CONSUMER | PER CONSUMER | EMPLOYEES | LINE  | BILLED    | EMPLOYEE | EUPLOYEE  | PER MILE  |
| BIG SANDY RECC                | 7            | 83           | 66           | 55           | t                    | 94           | 250          | 44        | 1,015 | 13,089    | 23.0     | 297       | 13.0      |
| BLUE GRASS ENERGY COOP        | 45           | 99           | 111          | 47           | 16                   | 74           | 248          | 115       | 4,487 | 53,175    | 39.0     | 462       | 11.9      |
| CLARK ENERGY COOP             | 2            | 74           | 138          | 43           | 9                    | 50           | 237          | 53        | 2,966 | 25,508    | 56.0     | 481       | 8.6       |
| CUMBERLAND VALLEY ELECTRIC    | 52           | 89           | 141          | 59           | 8                    | 58           | 264          | 52        | 2,559 | 23,303    | 49.2     | 448       | 9.1       |
| FARMERS RECC                  | 36           | 22           | 108          | 39           | 11                   | 65           | 223          | 71        | 3,481 | 23,377    | 49.0     | 329       | 6.7       |
| FLEMING-MASON ENERGY          | 53           | 124          | 177          | 63           | 4                    | 8            | 284          | 52        | 3,456 | 23,364    | 66.5     | 449       | 6.8       |
| GRAYSON RECC                  | 58           | 105          | 163          | 53           | 11                   | 80           | 307          | 44        | 2,437 | 15,517    | 55.4     | 352       | 6.4       |
| INTER-COUNTY ENERGY           | 75           | 57           | 132          | 5            | 6                    | 65           | 280          | 62        | 3,572 | 24,869    | 57.6     | 401       | 7.0       |
| JACKSON ENERGY COOP           | 75           | 91           | 166          | 66           | 8                    | 8            | 300          | 134       | 5,821 | 50,884    | 42.0     | 380       | 9,1       |
| LICKING VALLEY RECC           | 72           | 74           | 146          | 37           | 9                    | 61           | 260          | 44        | 2,014 | 17,085    | 46.0     | 368       | 8.0       |
| NOLIN RECC                    | 79           | 91           | 170          | 59           | 21                   | 11           | 327          | 93        | 2,841 | 30,648    | 30.6     | 330       | 10.8      |
| OWEN EC                       | 74           | 20           | 144          | 65           | 5                    | 53           | 267          | 135       | 4,400 | 55,141    | 33.0     | 408       | 12.5      |
| SALT RIVER ELECTRIC           | 40           | 39           | - 18         | 46           | 7                    | 55           | 187          | 78        | 3,847 | 44,979    | 49.3     | 577       | 11.7      |
| SHELRY ENERGY COOP            | 72           | 97           | 169          | 2            | 11                   | 46           | 280          | 31        | 2,025 | 15,053    | 65.0     | 485       | 7,0       |
|                               | 49           | 87           | 136          | 52           | 6                    | 54           | 251          | 158       | 6,540 | 61,869    | 41.4     | 381       | 9,5       |
| TAYLOR COUNTY RECC            | 62           | 57           | 119          | 40           | 5                    | 48           | 212          | 55        | 3,135 | 24,483    | 57.0     | 445       | 7.8       |
| EKPC GROUP AVERAGE            | 57           | B            | 137          | 53           | ¢                    | 62           | 282          | 76        | 3,400 | 31,397    | 44.7     | 413       | 8.2       |
| IACKSON PURCHASE ENERGY       | 62           | 120          | 182          | 38           | 10                   | 70           | 300          | 79        | 3,244 | 28,461    | 41.1     | 360       | 8.8       |
| KENEDOV CODD                  | e7           | 159          | 238          | 50           | 8                    | 60           | 354          | 156       | 6,944 | 53,860    | 44.5     | 345       | 7.8       |
| MEADE COUNTY RECC             | 68           | 85           | 153          | 44           | 8                    | 45           | 250          | 88        | 2,937 | 27,008    | 45.0     | 409       | 9.2       |
| BIG RIVERS GROUP AVERAGE      | ß            | 121          | 181          | 4            | œ                    | B            | 301          | 100       | 4,375 | 36,443    | 83.8     | 364       | C. 10     |
| HICKNAN EIII TON COUNTES BECC | 85           | 202          | 287          | 45           | 4                    | 124          | 460          | 13        | 685   | 3,736     | 52.7     | 287       | 5.5       |
|                               | ug<br>Ug     | 74           | 134          | 43           | <u> </u>             | 51           | 235          | 12        | 5,022 | 45,877    | 41.2     | 376       | 9.1       |
| Tel.Colinty ENC               | 84           | es.          | 146          | 47           | 11                   | 36           | 240          | 137       | 5,427 | 49,561    | 39.6     | 362       | 9.1       |
|                               | ; g          | 8            | 162          | 5            | 14                   | 76           | 302          | 149       | 5,556 | 57,431    | 37.0     | 385       | 10.3      |
| WEAT KENTICKY BECC            | 65           | 138          | 203          | 61           | 5                    | 44           | 313          | 86        | 3,970 | 37,639    | 46.2     | 438       | 9.5       |
| TVA GROUP AVERAGE             | 72           | 4            | 185          | 6            | œ                    | 99           | 305          | 101       | 4,132 | 38,849    | 40.9     | 385       | 4.8       |
| OVERALL AVERAGE               | 62           | 92           | 25           | 51           | ō,                   | 62           | 276          | 85        | 3,674 | 33,580    | 43.2     | 395       | 9.1       |
|                               |              |              | 1            | A            |                      |              |              |           |       |           |          |           |           |

KENTUCKY ELECTRIC COOPERATIVES OPERATING EXPENSE STATISTICAL COMPARISONS

4

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|                                 |              |              |              | AVERAGE    | AVERAGE ANNUAL BASIS | SIS         |          |           |       |             |             |           |
|---------------------------------|--------------|--------------|--------------|------------|----------------------|-------------|----------|-----------|-------|-------------|-------------|-----------|
|                                 | DISTRIBUTION | DISTRIBUTION | TOTAL        | CONSUMER   | CONSUMER             | ADM. & GEN. | TOTAL    | NUMBER    | MILES | RESIDENTIAL | TOTAL       | AVERAGE   |
| COOPERATIVE NAME                | OPERATION    | MAINTENANCE  | OP. & MAINT. | ACCOUNTING | INFORMATION          | EXPENSE     | EXPENSE  | Q.        | ĥ     | CONSUMERS   | RESIDENTIAL | MONTHLY   |
|                                 | PER MILE     | PER MILE     | PER MILE     | PER MILE   | PER MILE             | PER MILE    | PER MILE | EMPLOYEES | LINE  | פוררבם      | REVENUES    | RES'L REV |
| BIG SANDY RECC                  | 6            | 1,069        | 1,159        | 209        | 142                  | 1,211       | 3,221    | 44        | 1.016 | 11,985      | 14,192,128  | 98.7      |
| BLUE GRASS ENERGY COOP          | 533          | 782          | 1,315        | 557        | 190                  | 877         | 2,939    | 115       | 4,487 | 51,011      | 81,513,915  | 100.5     |
| CLARK ENERGY COOP               | 550          | 636          | 1,186        | 370        | 52                   | 430         | 2,038    | 53        | 2,966 | 23,868      | 27,327,922  | 95.4      |
| CUMBERLAND VALLEY ELECTRIC      | 474          | 810          | 1,284        | 537        | 73                   | S10         | 2,404    | 52        | 2,559 | 21,861      | 24,948,723  | 95.1      |
| FARMERS RECC                    | 242          | 484          | 726          | 282        | 74                   | 437         | 1,499    | 71        | 3,481 | 21,745      | 23,743,770  | 91.0      |
| FLEMING-MASON ENERGY            | 358          | 853          | 1,196        | 426        | 27                   | 338         | 1,987    | 52        | 3,456 | 17,424      | 20,907,145  | 100.0     |
| GRAYSON RECC                    | 369          | 699          | 1.038        | 337        | 70                   | 509         | 1,954    | ¥         | 2,437 | 14,239      | 16,223,795  | 95.0      |
| INTER-COUNTY ENERGY             | 522          | 397          | 919          | 446        | 132                  | 453         | 1,950    | 62        | 3,572 | 23,629      | 28,203,005  | 99.5      |
| JACKSON ENERGY COOP             | 679          | 824          | 1,503        | 597        | 72                   | 543         | 2,715    | 134       | 5,621 | 47,410      | 60,198,185  | 105.8     |
| LICKING VALLEY RECC             | 611          | 628          | 1,239        | 314        | 51                   | 517         | 2,121    | 44        | 2,014 | 15,961      | 18,373,586  | 95.9      |
| NOLIN RECC                      | 852          | 982          | 1,834        | 636        | 227                  | 831         | 3,528    | 63        | 2,841 | 28,643      | 33,591,739  | 1,72      |
| OWEN EC                         | 927          | 877          | 1,804        | 815        | 63                   | 964         | 3,346    | 135       | 4,400 | 52,935      | 58.817,668  | 92.6      |
| SALT RIVER ELECTRIC             | 468          | 456          | 924          | 538        | 82                   | 643         | 2,187    | 78        | 3,847 | 42,236      | 49,796,107  | 98.3      |
| SHELBY ENERGY COOP              | 535          | 721          | 1,256        | 401        | 82                   | 342         | 2,081    | 31        | 2,025 | 14,485      | 17,784,401  | 102.3     |
| SOUTH KENTUCKY RECC             | 464          | 823          | 1,287        | 492        | 85                   | 511         | 2,375    | 158       | 6,540 | 57,044      | 59,324,021  | 86,7      |
| TAYLOR COUNTY RECC              | 484          | 445          | 929          | 312        | 39                   | 375         | 1,655    | 55        | 3,135 | 21.774      | 22,725,012  | 87.0      |
| EKPC GROUP AVERAGE              | 510          | 715          | 1,225        | 484        | 81                   | 574         | 2,374    | 78        | 3,400 | 29,141      | 33,604,445  | 96.1      |
| JACKSON PURCHASE ENERGY         | 544          | 1,053        | 1,597        | 333        | 88                   | 614         | 2,632    | 79        | 3,244 | 25,608      | 23,847,968  | 77.6      |
| KENERGY CORP                    | 613          | 1,233        | 1,846        | 388        | 47                   | 465         | 2,746    | 156       | 6,944 | 44,420      | 43,855,864  | 82.5      |
| MEADE COUNTY RECC               | 625          | 782          | 1,407        | 405        | 74                   | 414         | 2,300    | 88        | 2,937 | 25,001      | 20,297,372  | 67.7      |
| BIG RIVERS GROUP AVERAGE        | 594          | 1,023        | 1,617        | 375        | 70                   | 498         | 2,560    | 100       | 4,375 | 31,676      | 29,367,075  | £.17      |
| HICKMAN-FILL TON COLINTIES RECC | 464          | 1.102        | 1,566        | 245        | 22                   | 676         | 2,509    | 13        | 685   | 2,972       | 4,311,951   | 120.9     |
| PENNYRILE RECC                  | 548          | 676          | 1,224        | 393        | 2                    | 465         | 2,147    | 122       | 5,022 | 36,137      | 48,880,787  | 112.7     |
| TRI-COUNTY EMC                  | 740          | 594          | 1,334        | 429        | 100                  | 329         | 2,192    | 137       | 5,427 | 40,263      | 52,780,772  | 109.2     |
| WARREN RECC                     | 713          | 961          | 1,674        | 517        | 145                  | 786         | 3,122    | 149       | 5,556 | 47,977      | 64,825,495  | 112.6     |
| WEST KENTUCKY RECC              | 618          | 1,308        | 1,924        | 578        | 47                   | 417         | 2,966    | 86        | 3,970 | 30,568      | 41,190,556  | 112.3     |
| TVA GROUP AVERAGE               | 616          | 928          | 1,544        | 432        | 76                   | 535         | 2,587    | 101       | 4,132 | 31,683      | 42,397,912  | 111.9     |
| OVERALL AVERAGE                 | 5            | 788          | 1,341        | 460        | 85                   | 557         | 2,443    | 85        | 3,674 | 29,967      | 34,806,748  | 97.1      |
|                                 |              | 1            |              |            |                      |             |          |           |       |             |             |           |

2006 KENTUCKY ELECTRIC COOPERATIVES OPERATING EXPENSE STATISTICAL COMPARISONS AVERAGE ANNUAL BASIS

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Exhibit G Schedule 22 Page 9 of 9

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| - de - oc                                                                                                               |                                              | se Unless this site is in a good location, we may never use it.<br>We currently do not have plans for a substation in<br>Symsonia. | ise Mobile transformer is currently in service on site. |                             | use This cost will transferred to electric plant service in 2007. | Ise                                                 | use This is an old substation site. We actually removed a substation from this site. No known plans to build another here. |           |
|-------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------|-------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-----------|
| rporation<br>ture Use                                                                                                   | Brief description of<br>intended use         | future substation use                                                                                                              | future substation use                                   | future substation use       | future substation use                                             | Unknown future substation use                       | future substation use                                                                                                      |           |
| <sup>J</sup> urchase Energy Co<br>Case No. 2007-0116<br>Property Held for Fu<br>December 31, 2006                       | Estimated<br>date to be<br>placed<br>service | Unknown                                                                                                                            | 2009                                                    | Unknown                     | Already in<br>service                                             | Unknown                                             | Unknown                                                                                                                    |           |
| Jackson Purchase Energy Corporation<br>Case No. 2007-0116<br>Electric Property Held for Future Use<br>December 31, 2006 | Cost                                         | 10,491.20                                                                                                                          | 26,323.60                                               | 14,839.26                   | 800.00                                                            | 12,250.00                                           | 3,080.00                                                                                                                   | 67,784.06 |
| 7                                                                                                                       | Date<br>Purchased                            | Jul-78                                                                                                                             | Oct-01                                                  | Sep-76                      | Jun-90                                                            | Oct-81                                              | prior to 1970                                                                                                              |           |
|                                                                                                                         | Location                                     | exact location unknown                                                                                                             | 1/2 mile north of Draffenville,<br>KY along Hwy 641     | On Hwy 453 in Livinston Co. | Ogden Landing Road                                                | Intersection of HWY 473 &<br>Hinkleville Credo Road | intersection of Paducah &<br>Cairo Rd. and Maxon Road                                                                      |           |
|                                                                                                                         | Description of Property                      | Symsonia, Graves                                                                                                                   | Draffenville, Marshall                                  | Dover Road, Livingston      | Shell Capline, McCracken -<br>Surveying Costs                     | Ceredo, Ballard                                     | Maxon Road, McCracken                                                                                                      |           |

cxhibit G Schedule 23

# Exhibit H

# **Prefiled Testimony**

Mr. G. Kelly Nuckols Mr. Charles G. Williamson, III Mr. William K. Edwards Mr. Thomas E. Kandel Mr. Gary Stephens Mr. Tracy Bensley General Policies, Tariffs
Accounting Issues
Rate of Return
Depreciation Study and Adjustments
Cost of Service Study, Revenue Allocation
Underground Differential

#### COMMONWEALTH OF KENTUCKY PUBLIC SERVICE COMMISSION

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APPLICATION OF JACKSON PURCHASE ENERGY CORPORATION FOR AN ADJUSTMENT IN RATES

CASE No. 2007-00116

#### PREFILED TESTIMONY OF G. KELLY NUCKOLS ON BEHALF OF JACKSON PURCHASE ENERGY CORPORATION

#### Summary of Testimony

Mr. Nuckols testifies to the last general rate case, declining TIER, appropriate TIER, increased wholesale power costs, increase in operational costs, changes and restatement of Rules and Regulations, and involvement of JPEC's Board of Directors.

| 1  | 01  | Mould you state your name and buriness address?                                         |
|----|-----|-----------------------------------------------------------------------------------------|
| 1  | Q1. | Would you state your name and business address?                                         |
| 2  | A1. | G. Kelly Nuckols, Post Office Box 4030, Paducah, KY 42002                               |
| 3  |     |                                                                                         |
| 4  | Q2. | What is your occupation?                                                                |
| 5  | A2. | President and CEO of Jackson Purchase Energy Corporation (JPEC)                         |
| 6  |     |                                                                                         |
| 7  | Q3. | How long have you been in your present position?                                        |
| 8  | A3. | I was employed June 1997 as President and CEO.                                          |
| 9  |     |                                                                                         |
| 10 | Q4. | What is your professional and educational background?                                   |
| 11 | A4. | I graduated from Western Kentucky University in 1971 with a B.S. in Electrical          |
| 12 |     | Engineering Technology. I was employed by Warren Rural Electric Cooperative from 1970   |
| 13 |     | to 1992 in various positions in the engineering area, serving as Manager of Engineering |
| 14 |     | from 1985 until 1992. In 1992, I served as Manager of Engineering and Operations at     |
| 15 |     | Four County Electric Membership Cooperative in Burgaw, N.C. From 1993 to 1996, I was    |
| 16 |     | employed as General Manager of Tri-County Electric Membership Cooperative in            |
| 17 |     | Lafayette, TN. During late 1996 and early 1997, I was employed as Senior Engineer by    |
| 18 |     | Patterson & Dewar Engineers, Inc. of Norcross, GA. From June 1997 to present, I have    |
| 19 |     | held the position of President and CEO of JPEC, in Paducah, KY. In 1976, I obtained my  |
| 20 |     | MBA from Western Kentucky University. I am a licensed Professional Engineer in the      |
| 21 |     | Commonwealth of Kentucky, as well in other states.                                      |
| 22 |     |                                                                                         |
| 23 | Q5. | Have you appeared before the Kentucky Public Service Commission and given testimony     |
| 24 |     | in electric rate cases?                                                                 |
| 25 | A5. | Yes, I have.                                                                            |
| 26 | Q6. | Are you familiar with the contents of the Application of JPEC which has been filed with |
| 27 |     | this Commission to commence this Case?                                                  |
|    | 1   |                                                                                         |

| 1  | A6.  | Yes.                                                                                       |
|----|------|--------------------------------------------------------------------------------------------|
| 2  |      |                                                                                            |
| 3  | Q7.  | Please state whether the statements of facts contained in this Application are true.       |
| 4  | A7.  | Yes, to the best of my knowledge and belief the statements of facts contained in this      |
| 5  |      | Application are true.                                                                      |
| 6  |      |                                                                                            |
| 7  | Q8.  | Are you familiar with the business records and tariffs submitted in this Application as    |
| 8  |      | exhibits which are filed with and form a part of this Application of this Case?            |
| 9  | A8.  | Yes, my testimony is in full support of this Application. I have worked with Bill Edwards, |
| 10 |      | Gary Stephens and Tom Kandel all of CFC and with employees of JPEC in the preparation      |
| 11 |      | and review of these exhibits, and I am familiar with them. In my opinion, the material     |
| 12 |      | contained in this Application is correct.                                                  |
| 13 |      |                                                                                            |
| 14 | Q9.  | When was the last General Rate Application filed by JPEC?                                  |
| 15 | A9.  | The last General Rate Application filed by JPEC was in 1997, in Case 1997-224. The Test    |
| 16 |      | Period for that Case was the year ending December 31, 1996.                                |
| 17 |      |                                                                                            |
| 18 | Q10. | What is the purpose of JPEC's Application to this Commission?                              |
| 19 | A10. | To seek an increase in JPEC's rates in an amount necessary to obtain a TIER of 2.0 and     |
| 20 |      | to seek approval of restated Rules and Regulations. JPEC expects the additional revenue    |
| 21 |      | to provide sufficient revenue to assure adequate operating margins.                        |
| 22 |      |                                                                                            |
| 23 | Q11. | What considerations were given to increase the rates and charges of JPEC?                  |
| 24 | A11. | The joint mortgage agreements require JPEC attain a TIER ratio of 1.25 based on an         |
| 25 |      | average of two of the three most current years. The TIER for the Test Year, excluding      |
| 26 |      | G&T Capital Credits was 0.96. JPEC's TIER has decreased consistently from 1.94 in 2003,    |
| 27 |      | to 1.89 in 2004, to 1.72 in 2005 and 0.96 in 2006, the Test Year. Factoring the effects of |
| ļ  |      |                                                                                            |

1 Test Year adjustments without an increase in revenues would result in a projected TIER 2 for 2007 of only 0.69. 3 JPEC's Modified Debt Service Coverage (MDSC) has likewise decreased consistently from 4 2.02 in 2003, to 2.00 in 2004, to 1.90 in 2005 and 1.22 in 2006. 5 6 Have other factors contributed to JPEC being unable to comply with the joint mortgage Q12. 7 requirements? 8 A12. JPEC has experienced an increase in the overall cost of its wholesale power. In 2003 the 9 average cost per kWh was \$0.03488, in 2004 the cost had increased to \$0.03511, in 2005 10 the cost had increased further to \$0.03528 and in 2006, the Test Year; the cost per kWh 11 had increased to \$0.03602. 12 JPEC's last general rate case before the Commission was nearly ten years ago and many 13 items have increased in cost over this ten year period. The day-to-day operational costs 14 have increased significantly as result of dramatic increases in items such as gasoline, 15 diesel fuel, purchase price of transportation equipment, and basic materials used in 16 construction of substations and distribution lines (copper, aluminum and other metals). 17 18 Q13. With the declining financial ratios and increasing power costs, why did JPEC choose this 19 time to file this Application? 20 A13. As a member-owned electric cooperative, JPEC first sought relief by cost control and cost 21 reduction. Only after a great deal of consideration has JPEC's Board of Directors agreed 22 that a general increase in its rates and charges is necessary. 23 Q14. What is the Test Year used by JPEC for its data compiled to the Commission in this Case? 24 A14. The twelve months ending December 31, 2006, was selected as the Test Year. The 25 management and Board of Directors of JPEC review the operations and TIER on a 26 monthly basis. Noting the steady decline in margins and TIER, the Board of Directors

| 1  |      | authorized an Application to be prepared to increase rates and charges to obtain a TIER       |
|----|------|-----------------------------------------------------------------------------------------------|
| 2  |      | of 2.0.                                                                                       |
| 3  |      |                                                                                               |
| 4  | Q15. | Do the proposed increases in rates and charges among the various rate classes for JPEC        |
| 5  |      | members in this Application provide for a fair and equitable allocation for the increase?     |
| 6  | A15. | Total revenue was increased by \$3,554,064 or 9.50%, based on normalized expenses.            |
| 7  |      | JPEC, in conjunction with CFC, performed a Cost of Service Study, and rates were              |
| 8  |      | increased based on those results. I believe a fair, just and reasonable allocation has been   |
| 9  |      | made to the various rate classes.                                                             |
| 10 |      |                                                                                               |
| 11 | Q16. | In your opinion, are the proposed rates requested in this Application necessary to            |
| 12 |      | maintain the financial integrity of JPEC?                                                     |
| 13 | A16. | Yes.                                                                                          |
| 14 |      |                                                                                               |
| 15 | Q17. | Has JPEC's Board of Directors been involved with revisions in the submitted Schedule of       |
| 16 |      | Rates as submitted in this Application?                                                       |
| 17 | A17. | JPEC's Board of Directors, fulfilling their fiduciary obligations and responsibilities to the |
| 18 |      | member-owned cooperative, has been actively involved with JPEC's management team in           |
| 19 |      | this Application. JPEC's Board of Directors is committed to the concept of gradual            |
| 20 |      | movement of JPEC's tariffs toward cost-of-service based rates.                                |
| 21 |      |                                                                                               |
| 22 | Q18. | Has JPEC modified, amended and updated its Rules and Regulations as filed in this             |
| 23 |      | Application?                                                                                  |
| 24 | A18. | JPEC has rewritten its Rules and Regulations in an effort to make those Rules and             |
| 25 |      | Regulations more understandable by its Member/Owners. Many of the existing Rules and          |
| 26 |      | Regulations are proposed to be readopted without change.                                      |

We believe that much of the current language is difficult to read as word usage has 1 2 changed over the years and the Rules and Regulations have been revised on a piece-3 meal basis. 4 What types of changes have been made to the Rules and Regulations as filed in the 5 Q19. 6 Application? Many of the Rules and Regulations are outdated and are not applicable in today's 7 A19. changing energy environment. JPEC has changed the reference of customer or consumer 8 to Member, as JPEC is a cooperative and customers are first and foremost Members-9 10 Owners. 11 12 Has JPEC included a Member Bill of Rights? Q20. Yes, JPEC has also included a Members Bill of Rights, again reflecting the member 13 A20. 14 ownership of JPEC. 15 Has JPEC's Board of Directors been involved with the revision of JPEC's Rules and 16 Q21. 17 Regulations as submitted in this Application? JPEC's Board of Directors and management team have spent many hours in the revisions 18 A21. 19 of the Rules and Regulations as submitted in this Application. On November 8, 2007, in a 20 special meeting, the Board of Directors reviewed the Rules and Regulations, as well as 21 the Schedule of Rates, prior to the submission of this Application. Some of the revisions 22 incorporated in the Rules and Regulations are the direct result of JPEC Member's discussions with individual board members. 23 24 Has JPEC included in this Application any adjustments in the Non-Recurring Fees and 25 Q22. 26 Charges? 27 A22. No.

| 1  |      |                                                                                          |
|----|------|------------------------------------------------------------------------------------------|
| 2  | Q23. | Do any of the proposed changes in Rules and Regulations as included in this Application  |
| 3  |      | have a potential impact on the rates and charges of JPEC Members?                        |
| 4  | A23. | The changes are expected to have minimal impact, as the underground, meter pole,         |
| 5  |      | movement of JPEC facilities and levelized billing are voluntary to the Members. Other    |
| 6  |      | changes are documenting the procedures as they presently exist, such as franchise fees   |
| 7  |      | and tampering fees.                                                                      |
| 8  |      |                                                                                          |
| 9  | Q24. | What additional information can you provide on the proposed changes and restatement      |
| 10 |      | of the Rules and Regulations?                                                            |
| 11 | A24. | JPEC has submitted to the Commission in a letter dated November 14, 2007, a brief        |
| 12 |      | summary of the proposed changes. The letter is Attachment A of this testimony.           |
| 13 |      |                                                                                          |
| 14 | Q25. | What will be the impact to the Members in the proposed changes and restatement of the    |
| 15 |      | Rules and Regulations?                                                                   |
| 16 | A25. | The cost to the Member should be revenue neutral to both the Member and JPEC, as in      |
| 17 |      | the analysis of the proposed underground extension.                                      |
| 18 |      | In a majority of the other proposed changes, the Member receiving the benefit will be    |
| 19 |      | expected to bear the costs, in lieu of those charges being socialized among all Members. |
| 20 |      | All the Members should not be expected to bear the additional expenses for the Member    |
| 21 |      | who elects to tamper with their meter and/or service and must be disconnected and later  |
| 22 |      | reconnected at the transformer.                                                          |
| 23 |      |                                                                                          |
| 24 | Q26. | Does this conclude your testimony in this Case?                                          |
| 25 | A26. | Yes, it does.                                                                            |
|    |      |                                                                                          |

| 1      | The undersigned has prepared the foregoing direct testimony and swears that it is true and |
|--------|--------------------------------------------------------------------------------------------|
| 2<br>3 | correct to the best of his knowledge and belief.                                           |
| 4      | G. Kelly Nuckols                                                                           |
| 5      | STATE OF KENTUCKY                                                                          |
| 6      | COUNTY OF McCRACKEN                                                                        |
| 7      | The foregoing instrument was acknowledged before me this $28$ day of                       |
| 8      | Overview, 2007, by G. Kelly Nuckols, President and CEO of Jackson Purchase                 |
| 9      | Energy Corporation.                                                                        |
| 10     | My commission expires april 9,2011.<br>Stacie Jean Haffn                                   |
| 11     | Stace Jean Hatter                                                                          |
| 12     | Notary Public, State at Large                                                              |
|        |                                                                                            |
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|        |                                                                                            |

W. DAVID DEÑTON THOMAS J. KEULER WILLIAM E. PINKSTON LISA H EMMONS DAVID L. KELLY THEODORE S. HUTCHINS\* GLENN D DENTON\* STACEY A. BLANKENSHIP MELISSA D. YATES\* NEAL D. OLIPHANT DOUGLAS R. MOORE \*Also Licensed To Practice in Illinois



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November 14, 2007

MS ELIZABETH O'DONNELL EXECUTIVE DIRECTOR PUBLIC SERVICE COMISSION OF KENTUCKY 211 SOWER BOULEVARD FRANKFORT KY 40602

VIA FAX AT: 502-564-3460

Re: Case No. 2007-00116

Dear Ms. O'Donnell:

Pursuant to the staff's request during informal conference held yesterday morning, our client has provided confirmation of all changes in the revised Rules and Regulations tariffs which either include rates or could impact rates. The changes are outlined as follows:

- Section 13, provides that the Member shall be responsible for special installation necessary for service requirements other than that required for standard voltage;
- Section 16, proposes "Levelized Billing" as a replacement for the current "Budget Billing" plan. This change, as to the member, is intended to be revenue neutral;
- Section 20, provides for the collection of costs associated with emergency services performed by JPEC on a Member's equipment;
- Section 26, provides for collection of franchise fees as imposed by local governments;
- Section 29, provides that a Member shall be responsible for the entire cost associated with moving JPEC facilities when done solely at the request of the member for the member's convenience. Previously JPEC shared the cost of the relocation with the Member/Applicant. The exact impact of this section is unknown as fees will vary depending on the circumstances surrounding the move of the equipment;
- Section 31- G, provides for the collection of any costs incurred by JPEC, including usage charges, in disconnecting an unauthorized service;
- Section 35- B, JPEC provides for a contribution-in-aid of construction to JPEC where a Member does not provide the termination (meter) pole;

Attachment A

Ms. Elizabeth O'Donnell Page 2 November 14, 2007

- Section 36, JPEC requires the Member/Applicant to install an approved conduit system for installation of JPEC's wires rather than collecting the underground differential as set forth in 807 KAR 5:041 Section 21, (5) (b). Based on present costs, this change is intended to be revenue neutral;
- Section 37, when service previously disconnected for non-payment is reconnected at the transformer, JPEC will charge a fee equal to its actual costs instead of tariffed non-recurring fees;
- Within Rate Schedule "D" Commercial and Industrial Demand Less than 3,000 kW, JPEC proposes to have a minimum billing demand based on greater of:
  - 1. Actual demand;
  - 2. Actual demand adjusted for power factor;
  - 3. 60% of contract amount; or
  - 4. 60% of highest previous 12 months.

The minimum billing provision was inadvertently removed in Case No. 1997-224; and

• In Rate Schedule "OL" Outdoor Lighting, lights will only be installed on existing facilities. The member shall provide or be charged for JPEC's actual costs for poles and wiring where JPEC is requested to install a light on new facilities used solely for purposes of mounting a light. Further, on fixtures which are used for the sole purpose of mounting an outdoor light, JPEC will be responsible only for maintenance of the fixture (i.e. the lamp, ballasts, globe, and photocells).

This is a brief review of the changes included in Rules and Regulations and in Rate Schedules that are not included in newspaper publication. We will attempt to get the side-by-side comparisons to you as soon as practicable for your review and convenience.

Please do not hesitate to contact me if you need additional information or have questions.

Sincerety. Melissa D. Yates

Attorney for Jackson Purchase Energy Corporation ("JPEC")

cc: Anita Mitchell via e-mail Dennis G. Howard, Office of Attorney General via e-mail and via fax at 502-573-8315

#### COMMONWEALTH OF KENTUCKY PUBLIC SERVICE COMMISSION

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APPLICATION OF JACKSON PURCHASE ENERGY CORPORATION FOR AN ADJUSTMENT IN RATES

CASE No. <u>2007-00116</u>

### PREFILED TESTIMONY OF CHARLES "CHUCK" G. WILLIAMSON III ON BEHALF OF JACKSON PURCHASE ENERGY CORPORATION

#### Summary of Testimony

Mr. Williamson testifies to the appropriate TIER, rate base, rate base related normalizing adjustments, depreciation and changes to budget billing of Jackson Purchase Energy Corporation.

| 1  | Q1. | What is your name and business address?                                                    |
|----|-----|--------------------------------------------------------------------------------------------|
| 2  | A1. | My name is Charles "Chuck" G. Williamson III. My business address is 2900 Irvin Cobb       |
| 3  |     | Drive, Paducah, KY 42003.                                                                  |
| 4  |     |                                                                                            |
| 5  | Q2. | By whom are you employed, and in what capacity?                                            |
| 6  | A2. | I am employed by Jackson Purchase Energy Corporation (JPEC) in the capacity of Vice        |
| 7  |     | President of Finance and Administration. I have served in that capacity since my           |
| 8  |     | employment with the Corporation in October, 1999.                                          |
| 9  |     |                                                                                            |
| 10 | Q3. | What is your educational background and experience?                                        |
| 11 | A3. | I graduated from the University of Kentucky with a BS degree in Accounting in December,    |
| 12 |     | 1981. I am a CPA licensed in Kentucky continuously since March, 1984. As a qualification   |
| 13 |     | of holding a CPA license I have completed in excess of 60 hours of continuing              |
| 14 |     | professional education during each two year license period. I am also a graduate of the    |
| 15 |     | NRECA Robert I. Kabot Management Internship Program.                                       |
| 16 |     |                                                                                            |
| 17 | Q4. | Have you testified before the Kentucky Public Service Commission (Commission) before?      |
| 18 | A4. | I have testified before the Commission, but not in a general rate case as our last one was |
| 19 |     | concluded in 1998.                                                                         |
| 20 |     |                                                                                            |
| 21 |     | Involvement with Application                                                               |
| 22 |     |                                                                                            |
| 23 | Q5. | What involvement have you had in this application?                                         |
| 24 | A5. | I am testifying in support of the entire application. I have worked extensively with Mr.   |
| 25 |     | Edwards, Mr. Stephens, Mr. Kandel and Mr. Nuckols in preparation of this entire            |
| 26 |     | application. I am familiar with each Exhibit and I support the information contained and   |
| 27 |     | conclusions reached in all parts of the application.                                       |
|    | 1   |                                                                                            |

#### Exhibit H-2 Direct Testimony of Charles "Chuck" G. Williamson III Page 3 of 12

1 2 Are you familiar with the testimony and related exhibits of Mr. William K. Edwards? Q6. 3 A6. I am familiar with his testimony and exhibits and support the same. I was extensively involved in supplying much of the underlying normalization data. I support this data as 4 5 well. 6 7 Are you familiar with the testimony and related exhibits of Mr. Gary C. Stephens? Q7. 8 I am familiar with his testimony and exhibits and support the same. I was extensively A7. 9 involved in supplying much of the underlying data. I support this data and the rate study 10 so far as my knowledge and expertise. 11 12 Q8. Are you supporting any specific information in this application? 13 Yes, I am supporting Exhibit G, Schedule 2 and Exhibit G, Schedules 4 through 19. I A8. 14 supplied underlying data for the Cost of Service Study, Depreciation Study and 15 information for many of the other Exhibits and schedules. 16 17 Appropriateness of Increase and Rate Design 18 19 Q9. Why was a TIER of 2.0 requested with this application? 20 A9. The financial condition of JPEC has deteriorated substantially since our last general rate 21 case in 1998. The 2.0 TIER was selected in order to meet debt service obligations, 22 provide for operating costs and maintain the minimum joint mortgage agreement 23 requirements, and provide adequate margins for the foreseeable future. 24 25 Q10. In your opinion, are the adjusted rates requested in this case by JPEC necessary to 26 maintain the financial integrity of the cooperative?

1 A10. The Financial exhibits as shown in the application indicate the adjusted rates included in 2 the Application are necessary to maintain the financial well being of the cooperative. 3 4 Q11. What considerations were given to increase the rates and charges of JPEC? 5 A11. Our mortgage documents require that JPEC maintain a TIER of above 1.25 based on the 6 average of two of the three most current years. We did not achieve a TIER above this 7 level in 2006, and our budget forecast for 2007 without a rate increase would not meet 8 this level. Additionally, based on the normalized test year we had a calculated MDSC of 9 1.21 (1.23 unadjusted.) Both figures are below the 1.35 required by CFC. 10 11 Q12. Would you briefly describe the procedures used to arrive at the proposed increase in 12 rates and charges? 13 We have witnessed a continued trend of increased operating costs. Our wholesale power A12. 14 costs have increased on a mega Watt hour basis. As a cooperative, we are especially 15 reluctant to increase charges to our Members, however we also have an obligation to them to keep the Cooperative financially healthy. In addition, the rate adjustment 16 17 process carries a cost in both dollars and in staff resources, which leads us to delay rate 18 relief as long as possible. In order to minimize expense, when the rate adjustment was 19 determined necessary, we sought assistance from our lenders (RUS and CFC) with key 20 portions of the application. 21 22 Are you familiar with the proposed increase in rates and how that increase was allocated? 013. 23 A13. Yes, having worked extensively in the process, I believe the increase is fair, just and 24 reasonable and the allocation to rate classes is also fair, just and reasonable. 25 26 Q14. How was the proposed increase of revenues of \$3,554,064 allocated to rates? 27 A14. CFC and JPEC prepared a Cost of Service Study and based its rate design on this study.

### Exhibit H-2 Direct Testimony of Charles "Chuck" G. Williamson III Page 5 of 12

| 1                                                                                                                      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2                                                                                                                      | Q15.         | Does this increase match the increase listed in the Official Notice?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 3                                                                                                                      | A15.         | Due to rounding in the Cost of Service Study, the increase listed in the Official Notice                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 4                                                                                                                      |              | totals \$3,553,783, a difference of \$281.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 5                                                                                                                      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 6                                                                                                                      |              | Normalization Adjustments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 7                                                                                                                      |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 8                                                                                                                      | Q16.         | Did you prepare the normalization adjustments?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 9                                                                                                                      | A16.         | I prepared all the normalization adjustments, contained in Exhibit G, Schedule 2 and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 10                                                                                                                     |              | Exhibit G, Schedules 4 through 19. The processes and computations of each normalizing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 11                                                                                                                     |              | adjustment are detailed in each schedule.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 12                                                                                                                     |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 13                                                                                                                     |              | Depreciation Issues                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 14                                                                                                                     |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                                                                                                        |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 15                                                                                                                     | Q17.         | Do any of the normalization adjustments stand out for one or another reason?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 15<br>16                                                                                                               | Q17.<br>A17. | Do any of the normalization adjustments stand out for one or another reason?<br>Yes, the depreciation adjustment contained in Exhibit G, Schedule 4 is the largest of the                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                                                                                                        | -            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 16                                                                                                                     | -            | Yes, the depreciation adjustment contained in Exhibit G, Schedule 4 is the largest of the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 16<br>17                                                                                                               | -            | Yes, the depreciation adjustment contained in Exhibit G, Schedule 4 is the largest of the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 16<br>17<br>18                                                                                                         | A17.         | Yes, the depreciation adjustment contained in Exhibit G, Schedule 4 is the largest of the adjustments. It warrants special attention and detailed explanation.                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 16<br>17<br>18<br>19                                                                                                   | A17.<br>Q18. | Yes, the depreciation adjustment contained in Exhibit G, Schedule 4 is the largest of the adjustments. It warrants special attention and detailed explanation.<br>Please explain the recent history related to JPEC's depreciation adjustment.                                                                                                                                                                                                                                                                                                                                                                    |
| 16<br>17<br>18<br>19<br>20                                                                                             | A17.<br>Q18. | Yes, the depreciation adjustment contained in Exhibit G, Schedule 4 is the largest of the<br>adjustments. It warrants special attention and detailed explanation.<br>Please explain the recent history related to JPEC's depreciation adjustment.<br>In our last general rate case (97-224) JPEC asked for and received depreciation rates                                                                                                                                                                                                                                                                        |
| 16<br>17<br>18<br>19<br>20<br>21                                                                                       | A17.<br>Q18. | Yes, the depreciation adjustment contained in Exhibit G, Schedule 4 is the largest of the<br>adjustments. It warrants special attention and detailed explanation.<br>Please explain the recent history related to JPEC's depreciation adjustment.<br>In our last general rate case (97-224) JPEC asked for and received depreciation rates<br>which were too high. Those rates had the effect of artificially lowering TIER even as JPEC                                                                                                                                                                          |
| <ol> <li>16</li> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> </ol>                         | A17.<br>Q18. | Yes, the depreciation adjustment contained in Exhibit G, Schedule 4 is the largest of the adjustments. It warrants special attention and detailed explanation.<br>Please explain the recent history related to JPEC's depreciation adjustment.<br>In our last general rate case (97-224) JPEC asked for and received depreciation rates which were too high. Those rates had the effect of artificially lowering TIER even as JPEC was able to meet its financial obligations. In Case No. 2000-527 JPEC sought to lower its                                                                                      |
| <ol> <li>16</li> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> </ol>             | A17.<br>Q18. | Yes, the depreciation adjustment contained in Exhibit G, Schedule 4 is the largest of the adjustments. It warrants special attention and detailed explanation.<br>Please explain the recent history related to JPEC's depreciation adjustment.<br>In our last general rate case (97-224) JPEC asked for and received depreciation rates which were too high. Those rates had the effect of artificially lowering TIER even as JPEC was able to meet its financial obligations. In Case No. 2000-527 JPEC sought to lower its rates and the Commission ordered that rates be returned to the prior rate, effective |
| <ol> <li>16</li> <li>17</li> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> </ol> | A17.<br>Q18. | Yes, the depreciation adjustment contained in Exhibit G, Schedule 4 is the largest of the adjustments. It warrants special attention and detailed explanation.<br>Please explain the recent history related to JPEC's depreciation adjustment.<br>In our last general rate case (97-224) JPEC asked for and received depreciation rates which were too high. Those rates had the effect of artificially lowering TIER even as JPEC was able to meet its financial obligations. In Case No. 2000-527 JPEC sought to lower its rates and the Commission ordered that rates be returned to the prior rate, effective |

### Exhibit H-2 Direct Testimony of Charles "Chuck" G. Williamson III Page 6 of 12

| 1  | A19. | JPEC presented the study in PSC Case 2002-485. With that case JPEC utilized the            |  |  |  |  |  |
|----|------|--------------------------------------------------------------------------------------------|--|--|--|--|--|
| 2  |      | services of RUS to perform the study for distribution assets and JPEC performed an in-     |  |  |  |  |  |
| 3  |      | house study on general assets. It was requested for general assets JPEC be allowed to      |  |  |  |  |  |
| 4  |      | depreciate on an individual asset basis. The Commission granted those requests effective   |  |  |  |  |  |
| 5  |      | 1/1/2003 with the stipulation that an additional study be performed before the earlier of  |  |  |  |  |  |
| 6  |      | a general rate case or the passage of five years.                                          |  |  |  |  |  |
| 7  |      |                                                                                            |  |  |  |  |  |
| 8  | Q20. | Did JPEC comply with this order?                                                           |  |  |  |  |  |
| 9  | A20. | With this application RUS has again been engaged to perform the depreciation study on      |  |  |  |  |  |
| 10 |      | distribution assets. Because RUS will not testify before state commissions, JPEC has       |  |  |  |  |  |
| 11 |      | requested that Thomas E. Kandel from CFC provide testimony on that portion of the          |  |  |  |  |  |
| 12 |      | study.                                                                                     |  |  |  |  |  |
| 13 |      |                                                                                            |  |  |  |  |  |
| 14 | Q21. | Did JPEC perform a study on general assets?                                                |  |  |  |  |  |
| 15 | A21. | With PSC Case 2002-485 JPEC was granted permission to depreciate general assets on         |  |  |  |  |  |
| 16 |      | an individual asset basis. I have reviewed disposition records for general assets and find |  |  |  |  |  |
| 17 |      | that the lives ordered in 2002-485 are consistent with the actual lives of the general     |  |  |  |  |  |
| 18 |      | assets. JPEC is not requesting an adjustment of rates on general assets.                   |  |  |  |  |  |
| 19 |      |                                                                                            |  |  |  |  |  |
| 20 | Q22. | Are you familiar with the RUS depreciation study?                                          |  |  |  |  |  |
| 21 | A22. | RIS and JPEC jointly performed the 2006 depreciation study. My staff provided the base     |  |  |  |  |  |
| 22 |      | information used in the study. I reviewed that information and I reviewed the study and    |  |  |  |  |  |
| 23 |      | its methodology.                                                                           |  |  |  |  |  |
| 24 |      |                                                                                            |  |  |  |  |  |
| 25 | Q23. | Do you agree with the findings of the study and the testimony of Mr. Kandel?               |  |  |  |  |  |
| 26 | A23. | Yes.                                                                                       |  |  |  |  |  |
| 27 |      |                                                                                            |  |  |  |  |  |
|    | 1    |                                                                                            |  |  |  |  |  |

#### Exhibit H-2 Direct Testimony of Charles "Chuck" G. Williamson III Page 7 of 12

Q24. Are there any unique or special accounting practices that you wish to elaborate on?
 A24. JPEC has a couple of items that affect depreciation that are different from other
 cooperatives. Specifically, JPEC utilizes a modified vintage method for its continuing plant
 records and it also records an estimated removal cost for "special equipment." Both are
 long standing practices at JPEC.

7 Q25. What is the modified vintage method to which you refer?

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A25. The modified vintage method refers to a system whereby the oldest continuing property records (CPR) (typically the least cost unit) are retired first. This method is similar to the familiar concept of First In, First Out (FIFO) often used in accounting for inventory. Under this system, in each CPR group, JPEC maintains annual counts and costs by calendar year for each CPR. Units for the time period prior to March, 1989 are combined into one pool or group. To my understanding most other cooperatives use an average cost method for each of their CPR's.

16 Q26. How can modified vintage method affect depreciation?

17 A26. To the extent that units are retired at a lower cost, removal costs (which are negative net 18 salvage costs) become a relatively higher percentage of the asset retired. This is of 19 particular concern where the removal cost is relatively high. Poles are an asset of this 20 type, with removal costs approaching or exceeding the cost at which the asset was 21 placed into service many years ago.

23 Q27. Can you explain this with a simple illustration?

A27. I can with some simplified assumptions. Assume the following hypothetical facts: A cooperative has just two items in the pole account, the first a pole with an original cost of \$100 and the second a pole with an original cost of \$900. Further assume that removal cost for a pole is \$100. If a pole is removed from plant records using modified vintage

#### Exhibit H-2 Direct Testimony of Charles "Chuck" G. Williamson III Page 8 of 12

methodology (FIFO), the removal cost percentage is 100% (\$100 removal divided by \$100 asset retired). However, in this same circumstance, if a pole is retired using the average cost method, the removal cost percentage is only 20% (\$100 removal divided by \$500 asset retired).

6 Q28. What is the "special equipment" referred to above?

7 A28. The term "special equipment" refers to equipment for which RUS allows special 8 accounting. Special equipment includes transformers, meters, regulators and other 9 similar items. Under RUS accounting, on other assets the cost of the first installation of 10 the asset is allowed to be capitalized. If one of these other assets is moved to another 11 location, those costs are expenses as incurred. Because of the nature of special 12 equipment, they tend to be relocated more frequently and it can be difficult in the field to determine whether a special equipment item is being originally installed or merely 13 14 moved. With these concerns in mind, RUS allows a cooperative to capitalize the 15 estimated initial installation cost upon purchase.

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What accounting entries are made to record this estimated initial installation? Q29.

When the special equipment is purchased, an entry is made to decrease (credit) A29. 19 operation expense and to increase (debit) asset cost by the amount of the estimated installation labor. When the item is installed in the field or moved the workers charge all their time to expense.

23 How common is the usage of special equipment accounting? Q30.

24 To the best of my knowledge special equipment accounting is nearly universal in the A30. 25 cooperative accounting world. In the past RUS required it, but it has recently allowed 26 cooperatives to elect out of this method. I am not aware of any cooperatives which have 27 elected to opt out of this treatment.

### Exhibit H-2 Direct Testimony of Charles "Chuck" G. Williamson III Page 9 of 12

| 1  |      |                                                                                          |
|----|------|------------------------------------------------------------------------------------------|
| 2  | Q31. | How does JPEC record retirement costs on special equipment?                              |
| 3  | A31. | JPEC records retirement costs on special equipment by increasing (debit) removal costs   |
| 4  |      | (also know as negative net salvage) and decreasing (credit) operation labor for the      |
| 5  |      | estimated cost of removal. The actual labor in the field is recorded as an operations    |
| 6  |      | expense.                                                                                 |
| 7  |      |                                                                                          |
| 8  | Q32. | How does this treatment differ from other cooperatives' treatment of special equipment   |
| 9  |      | removal costs?                                                                           |
| 10 | A32. | To the best of my knowledge very few cooperatives have a removal cost associated with    |
| 11 |      | their special equipment. JPEC has consistently applied this method for many years and    |
| 12 |      | believes that its application of such has sound theoretical basis.                       |
| 13 |      |                                                                                          |
| 14 | Q33. | How does this affect depreciation costs on special equipment?                            |
| 15 | A33. | Because depreciation rates have a component which recognizes estimated removal costs,    |
| 16 |      | JPEC's depreciation rates must be higher to provide for removal costs.                   |
| 17 | Q34. | Is it possible for JPEC to discontinue the process of recording removal costs on special |
| 18 |      | equipment?                                                                               |
| 19 | A34. | It is possible to discontinue the process, however this would result in inconsistent     |
| 20 |      | accounting treatment from period to period. Further, if this component were removed      |
| 21 |      | from depreciation it would need to be recovered through additional normalization of      |
| 22 |      | operation expense.                                                                       |
| 23 |      |                                                                                          |
| 24 | Q35. | Please explain how additional operation expense would result from this change?           |
| 25 | A35. | If labor were not charged to removal of special equipment that labor would instead be    |
| 26 |      | charged to operations expense.                                                           |
| 27 |      |                                                                                          |
|    | 1    |                                                                                          |

#### Levelized Billing Program

3 Q36. Is JPEC requesting a change to its budget billing program with this application?

A36. JPEC is requesting a change from budget billing to a levelized billing plan.

Q37. What considerations went into requesting this change?

A37. First and foremost, JPEC is required by Kentucky statute to offer a budget billing plan to its Members. Members desire a budget plan that is easy to understand and to utilize. Additionally, JPEC and public entities desire that the Member receives clear information about their usage. Increased usage and its consequences are sometimes not apparent to the Member under the traditional budget billing program.

13 Q38. Would you explain the existing budget billing program?

14 Under the existing program a Member signs up for the program and a budget payment A38. 15 amount is calculated based upon their total estimated usage for the twelve month future 16 period. That calculated amount is divided into an equal monthly amount and becomes the 17 Member billed amount for the following eleven months. The Member is only allowed to sign up for budget billing effective with the November billing. Each month, the Member 18 19 receives a bill which indicates the actual consumption amount and corresponding charge 20 for that consumption, but is required to pay the budget amount. Payment of a budget 21 amount over the actual consumption results in a credit entry to the account while payment of a budget amount under the actual consumption results in a debit entry. With 22 23 the twelfth bill, in October, the Member receives either a bill for an amount due or a 24 check for the difference between the dollars paid and the true consumption. JPEC 25 monitors the Members' balances and may occasionally change a budgeted payment 26 amount if it appears there may be a large settlement amount.

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- 1 Q39. Would you explain the proposed levelized billing program?
- 2 A39. Under the new program, a Member's budget payment amount is computed by using a 3 rolling twelve month average consumption. This payment amount is increased or 4 decreased by one twelfth of the amount of any over or under billed amount as a result of 5 this program. As with the previous program, the Member's actual consumption and the 6 charge based on actual consumption are disclosed on the bill. The billed amount, 7 however, is the average referred to above. This billed amount will change slightly from 8 month-to-month as the preceding month 12 months prior disappears from the calculation 9 and is replaced with current month data. The Member may sign up for the program at 10 anytime rather than only in the fall. There is no settlement month; the program continues 11 until the Member terminates service or asks to be taken off the plan. At that time a bill is 12 sent or a refund may be tendered for any accumulated under or over payment.
- 13

14

### Q40. What are the advantages of the new program?

15A40.There are several. First, with this program there is no "nasty" surprise for the Member at16the end of the twelve months as may occur under the current program. Second, the17Member may sign up for the program at any time of the year. Finally, this proposed18program allows the Member to budget their bill while the program better sends the19consumption message than the old program. The program merely readjusts to a more20appropriate amount with each billing.

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- Q41. Does this conclude your testimony?
- 23 A41. Yes.

#### Exhibit H-2 Direct Testimony of Charles "Chuck" G. Williamson III Page 13 of 13

| 1 | The | undersigned | has | prepared | the | foregoing | direct | testimony | and | swears | that | it is | true a | and |
|---|-----|-------------|-----|----------|-----|-----------|--------|-----------|-----|--------|------|-------|--------|-----|
|---|-----|-------------|-----|----------|-----|-----------|--------|-----------|-----|--------|------|-------|--------|-----|

2 | correct to the best of his knowledge and belief.

Charles "Chuck" G. Williamson III

### 5 STATE OF KENTUCKY

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6 COUNTY OF McCRACKEN

7 The foregoing instrument was acknowledged before me this <u>28</u> day of
8 <u>Overview</u>, 2007, by Charles "Chuck" G. Williamson III, Vice President of
9 Finance and Accounting of Jackson Purchase Energy Corporation.

My commission expires Qpril 9,2011 Stacie Jean

Notary Public, State at Large

Exhibit H-3 Direct Testimony of William K. Edwards Page 1 of 34

### COMMONWEALTH OF KENTUCKY PUBLIC SERVICE COMMISSION

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### APPLICATION OF JACKSON PURCHASE ENERGY CORPORATION FOR AN ADJUSTMENT IN RATES

CASE No. <u>2007-00116</u>

### PREFILED TESTIMONY OF WILLIAM K. EDWARDS ON BEHALF OF JACKSON PURCHASE ENERGY CORPORATION

### Summary of Testimony

Mr. Edwards testifies to the appropriate TIER, rate base, rate base related normalizing adjustments, and return on equity required by the Jackson Purchase Energy Corporation.

| 1<br>2<br>3 |            | Direct Testimony of<br>William K. Edwards                                        |
|-------------|------------|----------------------------------------------------------------------------------|
| 4           | Q.         | What is your name and business address?                                          |
| 5           | <b>A</b> . | My name is William K. Edwards. My business address is 2201 Cooperative Way,      |
| 6           |            | Herndon, Virginia 20171.                                                         |
| 7           |            |                                                                                  |
| 8           | Q.         | By whom are you employed, and in what capacity?                                  |
| 9           | А.         | I am employed by the National Rural Utilities Cooperative Finance Corporation    |
| 10          |            | (CFC) as an economist and Vice President of Regulatory Affairs. In that capacity |
| 11          |            | I am responsible for regulatory issues of cooperatives before the FERC and state |
| 12          |            | regulatory commissions.                                                          |
| 13          |            |                                                                                  |
| 14          | Q.         | What is your educational background and experience?                              |
| 15          | А.         | I received a BS degree in Business with a concentration in economics from        |
| 16          |            | Christopher Newport College of the College of William & Mary in 1977, and a      |
| 17          |            | MA degree in economics from Old Dominion University in 1979. My major            |
| 18          |            | fields of study included mathematical economics, econometrics, and               |
| 19          |            | microeconomics. I completed a number of courses toward a Ph.D. in economics      |
| 20          |            | from the Virginia Polytechnic Institute & State University. From 1979 to 1982, I |
| 21          |            | worked for the firm of Ernst & Ernst (now Ernst & Young) as a consultant         |
| 22          |            | principally in the Washington Utility Group. From 1982 to 1985, I was employed   |
| 23          |            | by Mississippi Power & Light Company (Entergy - Mississippi) as a supervisor     |

| 1  |    | responsible for rate research. From January 1986 until early 1995 I was employed      |
|----|----|---------------------------------------------------------------------------------------|
| 2  |    | by Central Louisiana Electric Company, Inc. as Manager of Rate Research and           |
| 3  |    | subsequently as Director of Rates. In that capacity I was responsible for             |
| 4  |    | regulatory affairs, regulatory accounting, rate design, cost of service studies, rate |
| 5  |    | administration, and the attendant litigation associated with regulatory issues        |
| 6  |    | before both the Louisiana Public Service Commission, and the Federal Energy           |
| 7  |    | Regulatory Commission. Since 1996, I have been employed by CFC. A more                |
| 8  |    | comprehensive history of my experience is contained in the attached Exhibit           |
| 9  |    | WKE-1.                                                                                |
| 10 |    |                                                                                       |
| 11 | Q. | What is the purpose of your testimony?                                                |
| 12 | А. | The purpose of my testimony is to support the reasonableness of the 2.0 Net TIER      |
| 13 |    | request of the company.                                                               |
| 14 |    |                                                                                       |
| 15 |    | National Rural Utilities Cooperative Finance Corporation (CFC)                        |
| 16 |    |                                                                                       |
| 17 | Q. | What is CFC?                                                                          |
| 18 | А. | The National Rural Utilities Cooperative Finance Corporation (CFC) is a lending       |
| 19 |    | company. It was incorporated as a private, not-for-profit cooperative association     |
| 20 |    | under the laws of the District of Columbia in April 1969. The principal purpose       |
| 21 |    | of CFC is to provide its members with a dependable source of low cost capital and     |
| 22 |    | state-of-the-art financial products and services. CFC provides its members with a     |

| 1  |    | source of financing to supplement the loan programs of the Rural Utilities Service |
|----|----|------------------------------------------------------------------------------------|
| 2  |    | (RUS) an agency of the United States Department of Agriculture. CFC will also      |
| 3  |    | lend 100% of the loan requirement for those members electing not to borrow from    |
| 4  |    | RUS. CFC is owned by and makes loans primarily to its rural utility system         |
| 5  |    | members to enable them to acquire, construct and operate electric distribution,    |
| 6  |    | transmission, and generation related facilities. CFC also provides guarantees to   |
| 7  |    | its members for tax-exempt financings of pollution control facilities and other    |
| 8  |    | properties constructed or acquired by its members, debt in connection with certain |
| 9  |    | leases and various other transactions.                                             |
| 10 |    |                                                                                    |
| 11 |    | As of May 31, 2007, CFC had 1,544 members, including 830 distribution systems      |
| 12 |    | and 69 generation and transmission systems operating in 49 states and four U.S.    |
| 13 |    | territories.                                                                       |
| 14 |    |                                                                                    |
| 15 | Q. | How does CFC obtain the funds it lends to cooperative utilities?                   |
| 16 | А. | CFC functions as both a borrower and a lender of funds. As a lender, CFC makes     |
| 17 |    | short and long-term loans to its member systems. As security for its long-term     |
| 18 |    | loans, CFC receives a first mortgage on its borrowers' facilities. These mortgages |
| 19 |    | and related mortgage notes are in turn used as security for CFC collateral trust   |
| 20 |    | bonds issued in the public capital market. Through the sale of such bonds as well  |
| 21 |    | as commercial paper and other debt instruments, CFC obtains capital on behalf of   |
| 22 |    | its member borrowers. In this role CFC acts as a borrower.                         |

| 1  |    |                                                                                       |
|----|----|---------------------------------------------------------------------------------------|
| 2  | Q. | Is Jackson Purchase Energy Corporation ("JPEC") a member of CFC?                      |
| 3  | А. | Yes. JPEC is a member of CFC and has the following loans as of December 31,           |
| 4  |    | 2006 totaling: (1) approximately \$836,677 in long-term debt, (2) a short-term line   |
| 5  |    | of credit for \$5 million that has not been drawn upon at this time.                  |
| 6  |    |                                                                                       |
| 7  | Q. | In what ways does JPEC differ from an investor-owned utility ("IOU")?                 |
| 8  | А. | The main difference between an IOU and an electric cooperative, other than size,      |
| 9  |    | is its form of ownership and governance. In the IOU, stockholders own the equity      |
| 10 |    | of the utility, and ratepayers (the customers) are not entitled to the benefits of    |
| 11 |    | equity holders. The governance of IOU typically is comprised of a Board of            |
| 12 |    | Directors separate from the customers of the utility. Therefore, there is an implicit |
| 13 |    | conflict of interest associated with IOU. Specifically, the interests of the equity-  |
| 14 |    | owners are different from the interests of the customers. Historically, in light of   |
| 15 |    | this implicit conflict, the vertically integrated structure of most IOUs, as well as  |
| 16 |    | the presence of strong economies of scale and scope, IOUs have been regarded as       |
| 17 |    | monopolies whose goal is to maximize profits to the stockholders at the expense       |
| 18 |    | of their customers. As such, State and Federal governments have instituted rate       |
| 19 |    | regulation to protect the interests of customers.                                     |
| 20 |    |                                                                                       |
| 21 |    | In a cooperative, the customers own the equity. Hence, the benefits/costs of being    |

22 an equity holder belong to the customer. These benefits include not-for-profit and

| 1  |    | tax-exempt status, a return of excess margins, and the opportunity to have lower      |
|----|----|---------------------------------------------------------------------------------------|
| 2  |    | rates. In a cooperative, the Board of Directors is comprised of customers that are    |
| 3  |    | democratically elected. As such, the conflict present with IOUs is not present        |
| 4  |    | with cooperative structures because the customers and equity-owners are the           |
| 5  |    | same. A rate increase filed with a state commission by a cooperative has already      |
| 6  |    | faced the scrutiny of the Board of Directors who are customers of that cooperative    |
| 7  |    | and who specifically represent the interests of other equity-owners.                  |
| 8  |    |                                                                                       |
| 9  |    | Regulators should be mindful that, as a result of the cooperative structure, there is |
| 10 |    | no incentive to maximize profits or to otherwise charge a profit on sales to its      |
| 11 |    | members more than what is needed to operate the utility. Indeed, should               |
| 12 |    | customers of cooperatives become convinced that a specific rate increase or other     |
| 13 |    | action is unnecessary or otherwise unduly prejudicial; they have as their remedy      |
| 14 |    | the ability to democratically replace the Board of Directors and/or senior            |
| 15 |    | management.                                                                           |
| 16 |    |                                                                                       |
| 17 | Q. | What are CFC's general loan policies?                                                 |
| 18 | А. | For distribution utilities, CFC offers three basic types of loans. These are: (1)     |
| 19 |    | long-term secured loans made concurrently with the RUS; (2) 100% CFC loans            |
| 20 |    | made exclusively from CFC funds; and (3) short-term loans similar to a line of        |
| 21 |    | credit. CFC offers long-term loans with maturities of up to 35 years,                 |
| 22 |    | intermediate-term loans with maturities of up to five years, and line of credit       |

| 1  | loans. Long-term and intermediate-term loans are available at fixed or variable           |
|----|-------------------------------------------------------------------------------------------|
| 2  | interest rates while line of credit loans are available only at a variable interest rate. |
| 3  | Long-term loans are generally secured by a first mortgage lien on all assets and          |
| 4  | revenues of the borrower. Intermediate-term loans may be secured or unsecured             |
| 5  | and line of credit loans are generally unsecured. On line of credit loans with a          |
| 6  | maturity of more than one year, the outstanding balance is generally required to be       |
| 7  | paid down to zero for five consecutive days during each year. CFC makes loans             |
| 8  | to borrowers on a concurrent basis with RUS (generally 70% RUS/30% CFC) and               |
| 9  | will also make 100% loans to borrowers electing not to borrow from RUS.                   |
| 10 | CFC requires, as a minimum a 1.35 Modified Debt Service Coverage ("MDSC")                 |
| 11 | ratio, and the appropriate security. By contrast, JPEC's major creditor, the              |
| 12 | Department of Agriculture's Rural Utilities Service ("RUS") requires as a                 |
| 13 | minimum a 1.25 times net TIER ratio, a 1.10 Operating TIER ratio, and a 1.25              |
| 14 | Debt service Coverage ("DSC") ratio (see 7 CFR § 1710.114).                               |
| 15 |                                                                                           |
| 16 | It is important for the Commission to understand that these requirements are              |
| 17 | minimum default requirements and failure to meet them may likely disqualify               |
| 18 | JPEC from receiving future loans. If many systems operated close to these                 |
| 19 | minimums, CFC may have difficulty raising new capital in the financial markets            |
| 20 | and therefore may be unable to fund those cooperatives, and distribution                  |
| 21 | cooperatives with minimal TIER/MDSC ratios would likely be out of compliance              |
| 22 | periodically as margins fluctuate below these minimums.                                   |

| 2                                |          | Normalizing Adjustments for Revenues                                                                                                                                                                                                                                                                                                                                                            |
|----------------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3                                | Q.       | Did the company ask you to examine the revenues and purchase power expense                                                                                                                                                                                                                                                                                                                      |
| 4                                |          | for potential weather related adjustments?                                                                                                                                                                                                                                                                                                                                                      |
| 5                                | A.       | Yes.                                                                                                                                                                                                                                                                                                                                                                                            |
| 6                                |          |                                                                                                                                                                                                                                                                                                                                                                                                 |
| 7                                | Q.       | Have you made normalizing adjustments for revenues and purchased power?                                                                                                                                                                                                                                                                                                                         |
| 8                                | А.       | No. After reviewing the data, I have concluded that the test year was reasonably                                                                                                                                                                                                                                                                                                                |
| 9                                |          | normal from a weather perspective.                                                                                                                                                                                                                                                                                                                                                              |
| 10                               |          |                                                                                                                                                                                                                                                                                                                                                                                                 |
| 11                               |          | JPEC's Need for Rate Relief                                                                                                                                                                                                                                                                                                                                                                     |
|                                  |          |                                                                                                                                                                                                                                                                                                                                                                                                 |
| 12                               |          |                                                                                                                                                                                                                                                                                                                                                                                                 |
| 12<br>13                         | Q.       | What are some of the specific criteria that creditors like CFC use to evaluate the                                                                                                                                                                                                                                                                                                              |
|                                  | Q.       | What are some of the specific criteria that creditors like CFC use to evaluate the creditworthiness of cooperative utilities like JPEC?                                                                                                                                                                                                                                                         |
| 13                               | Q.<br>A. | •                                                                                                                                                                                                                                                                                                                                                                                               |
| 13<br>14                         | -        | creditworthiness of cooperative utilities like JPEC?                                                                                                                                                                                                                                                                                                                                            |
| 13<br>14<br>15                   | -        | creditworthiness of cooperative utilities like JPEC?<br>With the onset of electric deregulation in the mid-1990s as well as other more                                                                                                                                                                                                                                                          |
| 13<br>14<br>15<br>16             | -        | creditworthiness of cooperative utilities like JPEC?<br>With the onset of electric deregulation in the mid-1990s as well as other more<br>subtle changes to the utility industry, CFC has re-evaluated its lending policies in                                                                                                                                                                  |
| 13<br>14<br>15<br>16<br>17       | -        | creditworthiness of cooperative utilities like JPEC?<br>With the onset of electric deregulation in the mid-1990s as well as other more<br>subtle changes to the utility industry, CFC has re-evaluated its lending policies in<br>an attempt to better manage its portfolio. The revisiting of lending policies                                                                                 |
| 13<br>14<br>15<br>16<br>17<br>18 | -        | creditworthiness of cooperative utilities like JPEC?<br>With the onset of electric deregulation in the mid-1990s as well as other more<br>subtle changes to the utility industry, CFC has re-evaluated its lending policies in<br>an attempt to better manage its portfolio. The revisiting of lending policies<br>continues to challenge CFC in its efforts to provide low-cost capital to its |

distribution facilities, regulation, demographics, financial performance, and
 outstanding litigation against the cooperative.

3

4 With respect to financial evaluations, CFC has devised a list of key financial 5 ratios that are used to supplement its credit decisions. The "Key Ratio Trend 6 Analysis" (KRTA) provides a generalized and quick method for credit analysts to 7 preliminarily evaluate a cooperative. The KRTA, reviews of audit reports, 8 evaluations of prospective financial models and their underlying assumptions, and 9 discussions with management regarding financial performance form the basis of 10 CFC's evaluation. In Exhibit WKE-2, I have listed the relevant KRTA ratios 11 employed by CFC for; (1) JPEC, (2) the Commonwealth of Kentucky and (3) the 12 electric distribution cooperative industry as a whole for the last five calendar years 13 (2002-2006). I have prepared several graphs below illustrating the different 14 measures of coverage ratios for JPEC contrasted against the median value of the 15 vast majority of the distribution cooperatives in the United States, and the median 16 value for the distribution cooperatives in Kentucky. The JPEC data contained in 17 these graphs are based on the as booked 2006 financial statements unadjusted for 18 any normalizing test year adjustments.