

Bright's Propane Service
Old Bridge Subdivision
Rate Analysis

	<u>Gallons</u>	<u>Price/Gallon</u>	<u>Total Cost</u>	<u>Price/MCF</u> <u>(Price/Gal X 27.5)</u>		
11/01/06 Beginning Month Inventory:	7,450	1.1672	\$8,695.48	\$32.10		
Purchases						
November 14, 2006	9,287	1.0206	\$9,478.31	\$28.07		
	0	0.0000	\$0.00	\$0.00		
Total Purchases	9,287	1.0206	\$9,478.31	\$28.07		
Total Available Gallons	16,737	1.0858	\$18,173.79	\$29.86		
Gallons Sold For Month	3,437	1.0858	\$3,732.05	\$29.86		
11/30/06 Ending Month Inventory	13,320	1.0858	\$14,463.46	\$29.86		
12/01/06 Beginning Month Inventory:	13,320	1.0858	\$14,463.46	\$29.86		
Purchases						
	0	0.0000	\$0.00	\$0.00		
	0	0.0000	\$0.00	\$0.00		
Total Purchases	0		\$0.00			
Total Available Gallons	13,320	1.0858	\$14,463.46	\$29.86		
Gallons Sold For Month	4,020	1.0858	\$4,365.10	\$29.86		
12/31/06 Ending Month Inventory	9,300	1.0858	\$10,098.36			
01/01/07 Beginning Month Inventory:	9,300	1.0858	\$10,098.36	\$29.86		
Purchases						
January 25, 2007	9,445	1.0562	\$9,975.81	\$29.05		
	0	0.0000	\$0.00	\$0.00		
Total Purchases	9,445	1.0562	\$9,975.81	\$29.05		
Total Available Gallons	18,745	1.0709	\$20,074.17	\$29.45		
Gallons Sold For Month	7,405	1.0709	\$7,930.07	\$29.45		
01/31/07 Ending Month Inventory	11,340	1.0709	\$12,144.09	\$29.45		
Total Available Gallons For The Quarter	26,182	1.0752	\$28,149.60	\$29.57		
Total Gallons Sold For The Quarter	14,862	1.0784	\$16,027.22	\$29.66		
01/31/07 Ending Quarter Inventory:	11,320	1.0728	\$12,144.09	\$29.50		
	<u>Gallons Sold</u>	<u>MCF Sold</u> <u>Gallons/27.5</u>	<u>Cost Of</u> <u>Gas Sold</u>	<u>Expected</u> <u>Gas Cost</u>	<u>Cost Difference</u>	<u>Total Difference</u>
Nov-06	3,437	124.98	\$29.86	\$32.10	(\$2.24)	(\$279.54)
Dec-06	4,020	146.18	\$29.86	\$32.10	(\$2.24)	(\$326.96)
Jan-07	7,405	269.27	\$29.45	\$32.10	(\$2.65)	(\$712.88)
		540.44				(\$1,319.38)
Estimated 12 Month Usage	<u>Usage</u>			<u>Expected Gas Cost in MCF</u>		\$29.50
Gallons	31,521			<u>Actual Adjustment in MCF</u>		(\$2,451.11)
MCF (Gallons/27.5)	1,146			<u>Overhead in MCF</u>		\$15.00
				<u>Gas Cost Adjustment in MCF</u>		\$42.05
Total Cost Difference		(\$1,319.38)		<u>Gas Cost Adjustment in MCF</u>		\$42.05
Estimated 12 month Sales (MCF)		1,146		<u>Rate in Cubic Feet</u>		\$0.0421
Cost Difference / Estimated 12 Month Sales (MCF)				<u>Minimum Bill For 400 Cubic Feet</u>		\$16.82
Current Quarter AA		(\$1,151.11)				
Current Quarter AA (Nov, Dec, Jan)		(\$1,151.11)				
Prior Quarter AA (Aug, Sept, Oct)		\$0.0000				
2nd Prior Quarter AA (May, Jun, Jul)		\$0.0000				
3rd Prior Quarter AA (Feb, Mar, Apr)		(\$1,300.00)				
Total AA		(\$2,451.11)				

revised 3/20/07
 case # 2007-00090

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