

WEST DAVIESS COUNTY WATER DISTRICT

3400 Bittel Rd
Owensboro, KY 42301
Phone : (270) 685-5594
Fax : (270) 683-6324

August 9, 2006

RECEIVED

AUG 14 2006

PUBLIC SERVICE
COMMISSION

Executive Director
KY Public Service Commission
PO Box 615
Frankfort, KY 40602

Case No. 2006-00380

RE: Formal Application for an increase in certain non-recurring charges

This is an application to increase certain non-recurring charges for the West Daviess County Water District. Attached is the non-recurring charge cost justifications and the proposed new tariff.

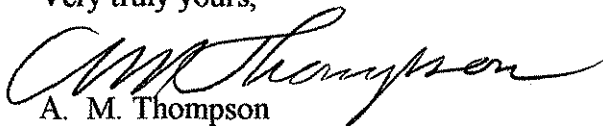
West Daviess County Water District is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper for three consecutive weeks. We will follow up with a filing of the newspaper ads along with an affidavit from the newspaper verifying that the notice was published for three consecutive weeks.

A copy of this application and related filings has been sent to the Office of the Attorney General, Rate Intervention, P.O. Box 2000, Frankfort, KY 40602.

Very truly yours,



A. M. Thompson
Board Chairman

Enclosure

WEST DAVIESS COUNTY WATER DISTRICT

METER TAP COST

A. Materials	5/8" x 3/4"	1"	1 1/2"	2"
1. Water Meter (Touch Read)	\$ 105.00	\$ 162.00	\$ 325.00	\$ 470.00
2. Coppersetter	\$ 85.00	\$ 115.00	\$ 492.00	\$ 630.00
3. Corporation Stop	\$ 18.36	\$ 27.77	\$ 69.22	\$ 97.42
4. Meter Box & Top	\$ 32.60	\$ 35.00	\$ 261.88	\$ 261.88
5. Saddle	\$ 32.26	\$ 44.34	\$ 91.27	\$ 91.27
6. Male Adapter	\$ 8.22	\$ 9.75	\$ 48.76	\$ 71.06
7. Test Tee	\$ -	\$ -	\$ 35.00	\$ 35.00
8. Copper (35 feet)	\$ 154.00	\$ 203.00	\$ 327.25	\$ 578.90
Total Materials	\$ 435.44	\$ 596.86	\$ 1,650.38	\$ 2,235.53
B. Labor				
1. Contract Labor - Short side	\$ 145.00	\$ 145.00	\$ 230.00	\$ 230.00
Contract Labor - Long Side	\$ 205.00	\$ 205.00	\$ 290.00	\$ 290.00
2. Maintenance	\$ 35.74	\$ 35.74	\$ 40.84	\$ 40.84
3. Office	\$ 9.07	\$ 9.07	\$ 9.07	\$ 9.07
Total Labor	\$ 219.81	\$ 219.81	\$ 309.91	\$ 309.91
C. Overhead				
1. Maintenance (200%)	\$ 71.47	\$ 71.47	\$ 81.68	\$ 81.68
TOTAL COST OF INSTALLATION	\$ 726.72	\$ 888.14	\$ 2,041.97	\$ 2,627.12
USE	\$ 725.00	\$ 885.00	\$ 2,040.00	\$ 2,625.00

Current Charges

5/8" x 3/4"	\$ 490.00
1"	\$ 650.00
1 1/2"	\$ 1,455.00
2"	\$ 1,730.00

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility WEST DAVIESS COUNTY WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2-Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$ 105.00</u>	<u>\$ 105.00</u>
2. Meter Yoke	<u>1</u>	<u>\$ 85.00</u>	<u>\$ 85.00</u>
3. Corporation Stop	<u>1</u>	<u>\$ 18.36</u>	<u>\$ 18.36</u>
4. Meter Box and Top	<u>1</u>	<u>\$ 32.60</u>	<u>\$ 32.60</u>
5. Miscellaneous Fittings	<u>1</u>	<u>\$ 8.22</u>	<u>\$ 8.22</u>
6. Other (Itemize)	<u> </u>	<u> </u>	<u> </u>
<u>Saddle</u>	<u>1</u>	<u>\$ 32.26</u>	<u>\$ 32.26</u>
<u>Test Tee</u>	<u>0</u>	<u>\$ -</u>	<u>\$ -</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
 TOTAL MATERIALS EXPENSE			<u>\$ 281.44</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe Copper Size of Service Pipe 3/4"

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10</u>	<u>\$ 4.40</u>	<u>\$ 44.00</u>
2. Long Side Service	<u>60</u>	<u>\$ 4.40</u>	<u>\$ 264.00</u>

AVERAGE SERVICE PIPE EXPENSE
(add total cost and divide by 2) \$ 154.00

D. Installation Labor Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>1</u>	<u>\$ 145.00</u>	<u>\$ 145.00</u>
2. Long Side Service	<u>1</u>	<u>\$ 205.00</u>	<u>\$ 205.00</u>

AVERAGE INSTALLATION LABOR EXPENSE
(add total cost and divide by 2) \$ 175.00

D. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>0</u>	<u>\$ -</u>	<u>\$ -</u>
2. Long Side Service	<u>0</u>	<u>\$ -</u>	<u>\$ -</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE
(add total cost and divide by 2) \$ -

E. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>1/2</u>	<u>\$ 20.42</u>	<u>\$ 10.21</u>
2. Site Clean-Up	<u>1/2</u>	<u>\$ 20.42</u>	<u>\$ 10.21</u>
3. Other			
<u>Meter inventory & fabrication</u>	<u>3/4</u>	<u>\$ 20.42</u>	<u>\$ 15.32</u>
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE

(add total cost)

\$ 35.74

G. Overhead Expense

1. Installation expense (\$ 35.735) times
overhead rate (200 %) \$ 71.47

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 9.07

I. Total Expenses

Materials Expense	\$ 281.44
Service Pipe Expense	\$ 154.00
Installation Labor Expense	\$ 175.00
Installation Equipment Expense	\$ -
Installation Miscellaneous Expense	\$ 35.74
Overhead Expense	\$ 71.47
Administrative Expense	\$ 9.07

TOTAL CONNECTION EXPENSE

\$ 726.72

USE

\$ 725.00

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility WEST DAVIESS COUNTY WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2-Inch 2-Inch

Other (specify) _____

B. Materials Expense

		<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1.	Water Meter	<u>1</u>	<u>\$ 162.00</u>	<u>\$ 162.00</u>
2.	Meter Yoke	<u>1</u>	<u>\$ 115.00</u>	<u>\$ 115.00</u>
3.	Corporation Stop	<u>1</u>	<u>\$ 27.77</u>	<u>\$ 27.77</u>
4.	Meter Box and Top	<u>1</u>	<u>\$ 35.00</u>	<u>\$ 35.00</u>
5.	Miscellaneous Fittings	<u>1</u>	<u>\$ 9.75</u>	<u>\$ 9.75</u>
6.	Other (Itemize)	_____	_____	_____
	<u>Saddle</u>	<u>1</u>	<u>\$ 44.34</u>	<u>\$ 44.34</u>
	<u>Test Tee</u>	<u>0</u>	<u>\$ -</u>	<u>\$ -</u>
	_____	_____	_____	_____
	TOTAL MATERIALS EXPENSE			<u>\$ 393.86</u>
	(add total cost)			

C. Service Pipe Expense

Type of Service Pipe Copper Size of Service Pipe 3/4"

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10</u>	<u>\$ 5.80</u>	<u>\$ 58.00</u>
2. Long Side Service	<u>60</u>	<u>\$ 5.80</u>	<u>\$ 348.00</u>

AVERAGE SERVICE PIPE EXPENSE
(add total cost and divide by 2) \$ 203.00

D. Installation Labor Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>1</u>	<u>\$ 145.00</u>	<u>\$ 145.00</u>
2. Long Side Service	<u>1</u>	<u>\$ 205.00</u>	<u>\$ 205.00</u>

AVERAGE INSTALLATION LABOR EXPENSE
(add total cost and divide by 2) \$ 175.00

D. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>0</u>	<u>\$ -</u>	<u>\$ -</u>
2. Long Side Service	<u>0</u>	<u>\$ -</u>	<u>\$ -</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE
(add total cost and divide by 2) \$ -

E. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>1/2</u>	<u>\$ 20.42</u>	<u>\$ 10.21</u>
2. Site Clean-Up	<u>1/2</u>	<u>\$ 20.42</u>	<u>\$ 10.21</u>
3. Other			
<u>Meter inventory & fabrication</u>	<u>3/4</u>	<u>\$ 20.42</u>	<u>\$ 15.32</u>
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE

(add total cost)

\$ 35.74

G. Overhead Expense

1. Installation expense (\$ 35.735) times
overhead rate (200 %) \$ 71.47

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 9.07

I. Total Expenses

Materials Expense	\$ 393.86
Service Pipe Expense	\$ 203.00
Installation Labor Expense	\$ 175.00
Installation Equipment Expense	\$ -
Installation Miscellaneous Expense	\$ 35.74
Overhead Expense	\$ 71.47
Administrative Expense	\$ 9.07

TOTAL CONNECTION EXPENSE

\$ 888.14

USE

\$ 885.00

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility WEST DAVIESS COUNTY WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2-Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$ 325.00</u>	<u>\$ 325.00</u>
2. Meter Yoke	<u>1</u>	<u>\$ 492.00</u>	<u>\$ 492.00</u>
3. Corporation Stop	<u>1</u>	<u>\$ 69.22</u>	<u>\$ 69.22</u>
4. Meter Box and Top	<u>1</u>	<u>\$ 261.88</u>	<u>\$ 261.88</u>
5. Miscellaneous Fittings	<u>1</u>	<u>\$ 48.76</u>	<u>\$ 48.76</u>
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>\$ 91.27</u>	<u>\$ 91.27</u>
<u>Test Tee</u>	<u>1</u>	<u>\$ 35.00</u>	<u>\$ 35.00</u>

TOTAL MATERIALS EXPENSE			<u>\$ 1,323.13</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe Copper Size of Service Pipe 3/4"

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10</u>	<u>\$ 9.35</u>	<u>\$ 93.50</u>
2. Long Side Service	<u>60</u>	<u>\$ 9.35</u>	<u>\$ 561.00</u>

AVERAGE SERVICE PIPE EXPENSE
(add total cost and divide by 2) \$ 327.25

D. Installation Labor Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>1</u>	<u>\$ 230.00</u>	<u>\$ 230.00</u>
2. Long Side Service	<u>1</u>	<u>\$ 290.00</u>	<u>\$ 290.00</u>

AVERAGE INSTALLATION LABOR EXPENSE
(add total cost and divide by 2) \$ 260.00

D. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>0</u>	<u>\$ -</u>	<u>\$ -</u>
2. Long Side Service	<u>0</u>	<u>\$ -</u>	<u>\$ -</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE
(add total cost and divide by 2) \$ -

E. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>1/2</u>	<u>\$ 20.42</u>	<u>\$ 10.21</u>
2. Site Clean-Up	<u>1/2</u>	<u>\$ 20.42</u>	<u>\$ 10.21</u>
3. Other			
<u>Meter inventory & fabrication</u>	<u>1</u>	<u>\$ 20.42</u>	<u>\$ 20.42</u>
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE

(add total cost)

\$ 40.84

G. Overhead Expense

1. Installation expense (\$ 40.84) times
overhead rate (200 %) \$ 81.68

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 9.07

I. Total Expenses

Materials Expense \$ 1,323.13
Service Pipe Expense \$ 327.25
Installation Labor Expense \$ 260.00
Installation Equipment Expense \$ -
Installation Miscellaneous Expense \$ 40.84
Overhead Expense \$ 81.68
Administrative Expense \$ 9.07

TOTAL CONNECTION EXPENSE

\$ 2,041.97

USE

\$ 2,040.00

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility WEST DAVIESS COUNTY WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2-Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$ 470.00</u>	<u>\$ 470.00</u>
2. Meter Yoke	<u>1</u>	<u>\$ 630.00</u>	<u>\$ 630.00</u>
3. Corporation Stop	<u>1</u>	<u>\$ 97.42</u>	<u>\$ 97.42</u>
4. Meter Box and Top	<u>1</u>	<u>\$ 261.88</u>	<u>\$ 261.88</u>
5. Miscellaneous Fittings	<u>1</u>	<u>\$ 71.06</u>	<u>\$ 71.06</u>
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>\$ 91.27</u>	<u>\$ 91.27</u>
<u>Test Tee</u>	<u>1</u>	<u>\$ 35.00</u>	<u>\$ 35.00</u>
TOTAL MATERIALS EXPENSE			<u>\$ 1,656.63</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe Copper Size of Service Pipe 3/4"

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>10</u>	<u>\$ 16.54</u>	<u>\$ 165.40</u>
2. Long Side Service	<u>60</u>	<u>\$ 16.54</u>	<u>\$ 992.40</u>

AVERAGE SERVICE PIPE EXPENSE
(add total cost and divide by 2) \$ 578.90

D. Installation Labor Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>1</u>	<u>\$ 230.00</u>	<u>\$ 230.00</u>
2. Long Side Service	<u>1</u>	<u>\$ 290.00</u>	<u>\$ 290.00</u>

AVERAGE INSTALLATION LABOR EXPENSE
(add total cost and divide by 2) \$ 260.00

D. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>0</u>	<u>\$ -</u>	<u>\$ -</u>
2. Long Side Service	<u>0</u>	<u>\$ -</u>	<u>\$ -</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE
(add total cost and divide by 2) \$ -

E. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>1/2</u>	<u>\$ 20.42</u>	<u>\$ 10.21</u>
2. Site Clean-Up	<u>1/2</u>	<u>\$ 20.42</u>	<u>\$ 10.21</u>
3. Other			
<u>Meter inventory & fabrication</u>	<u>1</u>	<u>\$ 20.42</u>	<u>\$ 20.42</u>
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE

(add total cost)

\$ 40.84

G. Overhead Expense

1. Installation expense (\$ 40.84) times
overhead rate (200 %) \$ 81.68

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 9.07

I. Total Expenses

Materials Expense \$ 1,656.63
Service Pipe Expense \$ 578.90
Installation Labor Expense \$ 260.00
Installation Equipment Expense \$ -
Installation Miscellaneous Expense \$ 40.84
Overhead Expense \$ 81.68
Administrative Expense \$ 9.07

TOTAL CONNECTION EXPENSE

\$ 2,627.12

USE

\$ 2,625.00

NOTICE

West Daviess County Water District proposes to make the following revisions to its schedule of charges.

	Current	Proposed	% Change
Meter Connection / Tap-on Charge			
5/8 Inch x 3/4 Inch Meter	490.00	725.00	47.96%
1 Inch Meter	650.00	885.00	36.15%
1 1/2 Inch Meter	1,455.00	2,040.00	40.21%
2 Inch Meter	1,730.00	2,625.00	51.73%

The charges / rates contained in this notice are the charges / rates proposed by the West Daviess County Water District. However, the Public Service Commission may order charges / rates to be charged that differ from these proposed charges / rates. Such action may result in charges / rates for consumers other than the charges / rates in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filings by contacting the Water District.

The Water District has available for inspection at its office the proposed changes to its Rules and Regulations. The office is located at 3400 Bittel Road, Owensboro, KY 42301.

This notice is published pursuant to 807 KAR 5:011-Tariffs.

West Daviess County Water District

P.S.C. KY NO. _____

CANCELLING P.S.C. KY NO. _____

WEST DAVIESS COUNTY WATER DISTRICT

OF

3400 BITTEL ROAD

OWENSBORO, KENTUCKY, 42301

RATES & CHARGES

AND

RULES AND REGULATIONS

FOR FURNISHING

WATER SERVICE

AT

WEST DAVIESS COUNTY
KENTUCKY

FILED WITH THE
PUBLIC SERVICE COMMISSION
OF
KENTUCKY

DATE OF ISSUE _____
Month / Date / Year

DATE EFFECTIVE _____
Month / Date / Year

ISSUED BY 
(Signature of Officer)

TITLE Board Chairman

FOR West Daviess County, Kentucky
Community, Town, or City

P.S.C. KY NO. _____

_____ SHEET NO. 3 _____

West Daviess County Water District
(Name of Utility)

CANCELLING P.S.C. KY NO. _____

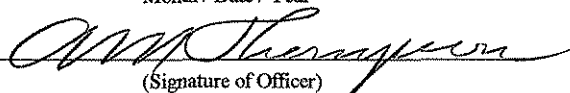
_____ SHEET NO. 3 _____

C. METER CONNECTION / TAP-ON CHARGES

5/8 Inch x 3/4 Inch	\$ 725.00
1 Inch	\$ 885.00
1 1/2 Inch	\$ 2,040.00
2 Inch	\$ 2,625.00
All larger Meters	Actual Cost

DATE OF ISSUE _____
Month / Date / Year

DATE EFFECTIVE _____
Month / Date / Year

ISSUED BY 
(Signature of Officer)

TITLE Board Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____

West Doyles Co. Water Dist
3400 Bittel Road
Owensboro, Ky. 42301

7005 1820 0007 8234 4429



RETURN RECEIPT
REQUESTED

Ms. Beth O'Donnell, Executive Director
Public Service Commission
211 Sower Blvd
P.O. Box 619
Frankfort, KY 40602

U.S. POSTAGE
PAID
OWENSBORO, KY
RAJL 18-816
RKHJLNT

\$8.45

0007128-07

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40602

RECEIVED
AUG 14 2006
PUBLIC SERVICE
COMMISSION

