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PUBLIC SERVICE
COMMISSION

Beth O'Donnell
Executive Director
Public Service Commission
211 Sower Blvd.
Frankfort, KY 40601

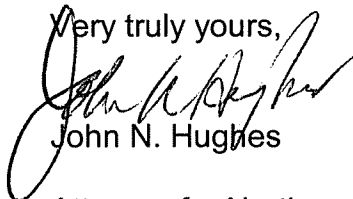
Case No. 2005-00148

Dear Beth:

In response to a question from the Staff, Northern Kentucky Water District provides the following explanation of Project Number 53, page 10 of Exhibit O. The Water Main Replacement Program for 2005 is a group of projects that was consolidated into one heading for purposes of inclusion on the list. It is the same designation as used in Case 2003-0224. The individual projects included in the 2005 list were not separately identified. Attached is Exhibit O with the 2005 projects for Water Main Replacement included. Each of those projects is below \$1M and is considered to be an ordinary extension.

If there are any questions about this, please contact me.

Very truly yours,



John N. Hughes

Attorney for Northern Kentucky
Water District

cc: Ron Barrow
Attorney General

Attachment

Exhibit O
2005 Project List

Page #	PSC #	Northern Kentucky Water District Projects	Tracking Acct #	Total Project Cost	Funding Source	Certificate of Need
1	82	US 27 Pumping Station Expansion	184-0433	\$2,300,000	BAN 2005	Cert. applied for Case #2005-00052
2	83	TMTP Filter and Pump Drive Improvements	184-0434	\$610,000	BAN 2005	Ord. Course of Business
3	85	FTTP Tube Settler Replacement	184-0438	\$950,000	BAN 2005	Ord. Course of Business
4	86	MPTP Chemical Building/Raw Water PS/Transfer Pipe - 3 Projects (Engineering)	184-0435	\$500,000	BAN 2005	Ord. Course of Business
5	22	24" Redundancy Glenn Ave., Covington	184-0123	\$980,000	BAN 2005	Ord. Course of Business
6	34	Poplar Ridge Rd./Four Mile Pike/Nelson Road 12" Project (PSC#34+35+36)	184-0132	\$1,160,000	BAN 2005	Certificated needed
7	48	Water Main Replacement Program 2004		\$477,410	BAN 2005	Ord. Course of Business
	48-a	3rd Street	184-0160	\$372,000	BAN 2005	Ord. Course of Business
	48-b	Steel Water Main Phase 3	184-0177	\$315,590	BAN 2005	Ord. Course of Business
	48-d	New Richmond Road (Old Carthage Rd)	184-0175	\$420,000	BAN 2005	Ord. Course of Business
	48-f	4 Mile Circle	184-0168	\$115,000	BAN 2005	Ord. Course of Business
8	96	2004 Systematic Water Main Replacement (Grand Ave.)	184-0167	\$1,000,000	BAN 2005	Certificate Needed, currently under design
9	52	Lower Tug Fork (Upper Tug Fork 6")	184-0121	\$325,000	BAN 2005	Ord. Course of Business
10	53	Water Main Replacement Program 2005 (\$2,100,000)		\$145,000	BAN 2005	Ord. Course of Business
	53a	Forest/Short John/John St. 2005 Main Replacement	184-0174	\$580,000	BAN 2005	Ord. Course of Business
	53b	East Alexandria Pike, Cabin Creek to 12" Main	184-0190	\$715,000	BAN 2005	Ord. Course of Business
	53c	Fender Road and Truesdale Road east of Four & Twelve Mile	184-0191	\$660,000	BAN 2005	Ord. Course of Business
11	59	Pelly Rd from Ky 17 to Senour Road	184-0135	\$400,000	BAN 2005	Ord. Course of Business
12	61	Senour Road from Pelly to Ky 16	184-0137	\$165,500	BAN 2005	Ord. Course of Business
13	65c	Central Facility - Remodeling	184-0305	\$4,600,000	BAN 2005	Cert. applied for Case #2005-00063
				\$16,790,500	BAN 2005	
14	84	Standby Generator at ORPS1		\$95,000	BAN 2005	Ord. Course of Business
15	110	FTTP Ultraviolet Disinfection (Engineering Only)		\$500,000	BAN 2005	Ord. Course of Business
16	119	TMTP Backwash Handling System		\$200,000	BAN 2005	Ord. Course of Business
17	45	Licking Pike From Trapp Rd to Rifle Range	184-0116	\$135,000	BAN 2005	Ord. Course of Business
18	46	Licking Pike from Rifle Range to Sub-D	184-0117	\$70,000	BAN 2005	Ord. Course of Business
19	49	Mains into Unserved Areas 2004 (Campbell Co.) Engineering & Upgrade		\$250,000	BAN 2005	Ord. Course of Business
20	54	Mains into Unserved Areas 2005 (Kenton Co.) Engineering & Upgrade		\$250,000	BAN 2005	Ord. Course of Business
21	104	Radio Read Meters for Newport Area		\$800,000	BAN 2005	Ord. Course of Business
23	65b	Central Facility - Purchase Price \$4,900,000 (BAN 2004)	184-0305	\$3,650,000	BAN 2004	Cert. applied for Case #2005-00063
22	9	Install Third Pump At Ripple Creek PS		\$160,000	BAN 2005	Ord. Course of Business
23	89	TMTP Tube Settler Replacement		\$210,000	BAN 2005	Ord. Course of Business
24	32	Bristow Road P.S. 12" to Bristow Road	184-0108	\$90,000	BAN 2005	Ord. Course of Business
25	33	Narrows Rd. (connecting ext 16" & 12")	184-0109	\$96,000	BAN 2005	Ord. Course of Business
26	37	Four & Twelve Mile Rd. (Nelson to Hwy 1566)	184-0113	\$670,000	BAN 2005	Ord. Course of Business
27	50	4 Mile Pk. (Uhl Rd. south to End of Line)	184-0119	\$230,000	BAN 2005	Ord. Course of Business
28	62	Hands Pike from Ky 16 to Edwin Drive	184-0138	\$285,000	BAN 2005	Ord. Course of Business
29	63	Ky. 16, from Hands Pike to Klette Road	184-0139	\$275,000	BAN 2005	Ord. Course of Business
30	74	Newport LS/HS Interconnect/Regulated Woodlawn	184-0143	\$520,000	BAN 2005	Ord. Course of Business
		Additional Project Totals		\$8,486,000		
		Total 2005 Rate Case Projects		\$25,276,500		