PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND ASSOCIATIONS (807 KAR 5:068)

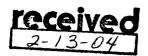
RECEIVED

EAST	PENDLETON WATER DISTRICT		FEB 17 2004		
(Name of Utility)		<u> </u>	PUBLIC SERVICE COMMISSION		
FEBR	WARY 13, 2004				
(Date)		— Case 2004-	-00050		
601	WOODSON ROAD				
(Addre	ess)				
FALM	OUTH, KY 41040				
	State)				
859-	654–2100				
(Telep	phone Number)				
1.a.	Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate shedule must be shown. Attach additional sheets if necessary.				
	Supplier(s)	Base Rate	Changed Rate		
CITY	OF FALMOUTH	\$ 1.85	\$ 1.98		
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1.b. · 2.	A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).				
From	JANUARY 2003	through_	DECEMBER 2003		
	(month and year)		(month and year)		
3.	Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a decling block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.				
	Supplier(s)		Gallons Purchased during 12 month period		
CITY	OF FALMOUTH		91,604,400	-	
-	TOTAL PURCHASES			•	
4.	Total sales for the 12 mo	onth period8	0,346,820		

5.	Increased water cost 11,908.57
	The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.
6.	Purchased water adjustment factor 0.15 per thousand gallon
	The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.
the mi	The purchased water adjustment factor is added to each thousand gallons sold. If nimum usage is 2,000 gallons then the purchased water adjustment factor would be to the minimum bill twice. Revised tariff sheets must be attached showing the rate charged by the utility and the effective date of the increased rates.
7.	Proposed effective date MARCH 25, 2004
	CHAIRMAN (Title)

s 2



Mayor
Gene Flaugher
City Clerk
Terry England

CITY OF FALMOUTH

230 Main Street Falmouth, KY 41040 Phone: (859) 654-6937 Fax (529) 654-3603 falmouthch@fuse.net Council Members
Kim Bastin
Don Cross
Mark Hart
Rick Mineer
Mary Ann Pittman
Shannon Weaver

February 5, 2004

East Pendleton County Water District 600 Woodson Road Falmouth, KY 41040 Pendleton Co Water District Hwy 330 Falmouth/Morgan Rd Falmouth, KY 41040

RE: Water Rate Increase

Effective with your March 2004 usage, be hereby notified that your rates will increase from \$1.85 to \$1.98 per 1000 gallons of water usage. Increases have also been accessed to the City of Falmouth water customers.

Should you have any questions, please contact our office.

Sincerely,

c. Public Serice Commission

NOTICE

Due to a rate increase from the City of Falmouth, notice is hereby given that East Pendleton County Water District has filed an application for a Purchased Water Adjustment with the Kentucky Public Service Commission for the purpose of adjusting its water rates. Customer rates will increase by \$0.15 per 1,000 gallons used. The proposed change will be effective for service rendered on and after March 25, 2004.

Monthly Rate:				
5/8 " & 3/4" Meter		<u>Current</u>	Proposed	% Increase
First 1,000	Gallons	\$17.60	\$17.75	0.85%
Next 99,000	Gallons	6.36	6.51	2.24%
Over 100,000	Gallons	5.40	5 <i>.</i> 55	2.78%
1 1/4" Motor		Cumont	Dranagad	0/ navoco
1 1/4" Meter		Current	Proposed	% Increase
First 20,000	Gallons	\$138.44	\$141.44	0.11%
Next 80,000	Gallons	6.36	6.51	2.24%
Over 100,000	Gallons	5.40	5.55	2.78%
2" & 3" Meter		Current	Proposed	% Increase
First 100,000	Gallons	\$647.24	\$662.24	0.02%
Over 100,000	Gallons	5.40	5.55	2.78%
Over 100,000	Galions	5.40	5.55	2.10%

The monthly bill for a customer using an average of 5,000 gallons per month will increase \$0.75 from \$43.04 to \$43.79 or 1.71%.

The rates contained in this notice are the rates proposed by East Pendleton Water District. However, the Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates in this notice.

East Pendleton Water District has available for inspection at its office the application submitted to the Public Service Commission. The office is located at 601 Woodson Road, Falmouth, KY 41040.

East Pendleton County Water District

						Northeast Portion County of Pendleton County Community, Town or City	
					P.S.C. KY. NO_		
					S	HEET NO	
East F	Pendleton C	ounty Wat	er District		CANCELLING P.S.C. KY. NO.		
	(Nar	ne of Utility)				SHEET NO	
				RATES			
Month	lly Rates						
5/8" &	3/4" Mete	rs					
First Next Over	1,000 99,000 100,000	gallons gallons gallons			\$17.75 6.51 5.55	per 1,000 gallons	
1 1/4"	Meters						
	20,000 80,000 100,000	gallons gallons gallons			\$141.44 6.51 5.55	per 1,000 gallons	
2" & 3	" Meters						
First Over	100,000 100,000	gallons gallons			\$662.24 5.55	Minimum bill per 1,000 gallons	
DATE C	F ISSUE			7.			
Month / Date / Year DATE EFFECTIVE							
			Month / Date / Year	-			
ISSUED	BY		(Signature of Officer)				

TITLE____

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. _____DATED ____