

**CASE**

**NUMBER:**

99 - 070

Filed 10/4/99

CMR - Budget Details  
By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
Administrative	\$135,525.38	\$108,013.00	\$27,512.38	\$73,744.69	-\$61,780.50	\$558,387.50	\$1,239,153.00	\$680,765.50	\$737,121.04	-\$221,266.46
Company Labor	\$803,219.29	\$669,449.00	\$133,770.29	\$593,152.02	-\$214,067.27	\$7,284,889.35	\$6,646,916.00	-\$637,933.35	\$5,862,244.82	\$1,422,644.53
Departmental Specific	\$142,509.45	\$165,902.00	-\$23,392.55	\$150,814.66	\$9,305.21	\$1,647,472.74	\$1,970,067.00	\$322,594.26	\$1,765,707.29	\$118,234.55
Employee Benefits	\$101,247.05	\$140,173.00	-\$38,925.95	\$95,382.77	\$197,629.89	-\$207,675.05	\$1,528,794.00	\$1,735,489.05	\$1,800,269.26	\$2,007,944.31
Materials	\$52,906.25	\$30,441.00	\$22,465.25	\$41,486.14	-\$28,420.11	\$37,867.66	\$55,059.00	\$17,191.34	\$39,221.85	\$1,354.19
Other Departmental Direct	\$34,493.78	\$44,156.00	-\$9,662.22	\$41,805.35	\$7,311.57	\$454,210.90	\$770,816.00	\$256,605.10	\$541,362.01	\$87,151.11
Outside Services	\$9,484.35	\$16,682.00	-\$9,217.65	\$10,121.65	\$657.30	\$115,916.05	\$171,902.00	\$55,985.95	\$79,933.75	-\$35,982.30
Revenue / Reimbursements	\$14,885.16	\$38,924.00	-\$24,038.84	\$32,816.39	\$17,931.22	\$445,972.66	\$383,940.00	-\$62,032.66	\$59,145.43	\$113,772.75
Transportation	\$114,601.35	\$84,181.00	\$30,420.35	\$85,699.55	-\$33,901.90	\$834,450.16	\$705,999.00	-\$128,451.16	\$680,259.81	-\$254,191.25
Grand Total	\$1,206,357.85	\$1,216,921.00	-\$10,563.15	\$1,075,023.40	-\$131,334.55	\$11,971,471.99	\$13,612,546.00	\$1,641,074.01	\$12,365,244.09	\$393,792.07

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PUBLIC SERVICE  
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CMR - Budget Details  
 By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
Company Labor	\$7,517.00	\$7,517.00	\$0.00	\$7,517.00	\$0.00	\$7,517.00	\$7,517.00	\$0.00	\$7,517.00	\$0.00
Departmental Specific	\$7,517.00	\$7,517.00	\$0.00	\$7,517.00	\$0.00	\$7,517.00	\$7,517.00	\$0.00	\$7,517.00	\$0.00
Employee Benefits	\$1,144.44	\$1,144.44	\$0.00	\$1,144.44	\$0.00	\$1,144.44	\$1,144.44	\$0.00	\$1,144.44	\$0.00
Materials	\$12,212.95	\$12,212.95	\$0.00	\$12,212.95	\$0.00	\$12,212.95	\$12,212.95	\$0.00	\$12,212.95	\$0.00
Other Departmental Direct	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
Outside Services	\$386.00	\$386.00	\$0.00	\$386.00	\$0.00	\$386.00	\$386.00	\$0.00	\$386.00	\$0.00
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$16,555.03	\$16,555.03	\$0.00	\$16,555.03	\$0.00	\$16,555.03	\$16,555.03	\$0.00	\$16,555.03	\$0.00
Cost Center Totals	\$118,521.00	\$118,521.00	\$0.00	\$118,521.00	\$0.00	\$118,521.00	\$118,521.00	\$0.00	\$118,521.00	\$0.00
2637 - WKG Paducah CAM/Service	\$79,997.83	\$79,997.83	\$0.00	\$79,997.83	\$0.00	\$79,997.83	\$79,997.83	\$0.00	\$79,997.83	\$0.00
Administrative	\$84.22	\$84.22	\$0.00	\$84.22	\$0.00	\$84.22	\$84.22	\$0.00	\$84.22	\$0.00
Company Labor	\$63,009.00	\$63,009.00	\$0.00	\$63,009.00	\$0.00	\$63,009.00	\$63,009.00	\$0.00	\$63,009.00	\$0.00
Departmental Specific	\$2,840.37	\$2,840.37	\$0.00	\$2,840.37	\$0.00	\$2,840.37	\$2,840.37	\$0.00	\$2,840.37	\$0.00
Employee Benefits	\$7,866.44	\$7,866.44	\$0.00	\$7,866.44	\$0.00	\$7,866.44	\$7,866.44	\$0.00	\$7,866.44	\$0.00
Materials	\$6,815.18	\$6,815.18	\$0.00	\$6,815.18	\$0.00	\$6,815.18	\$6,815.18	\$0.00	\$6,815.18	\$0.00
Other Departmental Direct	\$79.50	\$79.50	\$0.00	\$79.50	\$0.00	\$79.50	\$79.50	\$0.00	\$79.50	\$0.00
Outside Services	\$43.90	\$43.90	\$0.00	\$43.90	\$0.00	\$43.90	\$43.90	\$0.00	\$43.90	\$0.00
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$14,072.20	\$14,072.20	\$0.00	\$14,072.20	\$0.00	\$14,072.20	\$14,072.20	\$0.00	\$14,072.20	\$0.00
Cost Center Totals	\$79,997.83	\$79,997.83	\$0.00	\$79,997.83	\$0.00	\$79,997.83	\$79,997.83	\$0.00	\$79,997.83	\$0.00
2638 - WKG Mayfield CAM/Service	\$25,227.76	\$25,227.76	\$0.00	\$25,227.76	\$0.00	\$25,227.76	\$25,227.76	\$0.00	\$25,227.76	\$0.00
Administrative	\$77.06	\$77.06	\$0.00	\$77.06	\$0.00	\$77.06	\$77.06	\$0.00	\$77.06	\$0.00
Company Labor	\$24,029.38	\$24,029.38	\$0.00	\$24,029.38	\$0.00	\$24,029.38	\$24,029.38	\$0.00	\$24,029.38	\$0.00
Departmental Specific	\$1,995.48	\$1,995.48	\$0.00	\$1,995.48	\$0.00	\$1,995.48	\$1,995.48	\$0.00	\$1,995.48	\$0.00
Employee Benefits	\$3,022.36	\$3,022.36	\$0.00	\$3,022.36	\$0.00	\$3,022.36	\$3,022.36	\$0.00	\$3,022.36	\$0.00
Materials	\$252.36	\$252.36	\$0.00	\$252.36	\$0.00	\$252.36	\$252.36	\$0.00	\$252.36	\$0.00
Other Departmental Direct	\$81.20	\$81.20	\$0.00	\$81.20	\$0.00	\$81.20	\$81.20	\$0.00	\$81.20	\$0.00
Outside Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$1,838.04	\$1,838.04	\$0.00	\$1,838.04	\$0.00	\$1,838.04	\$1,838.04	\$0.00	\$1,838.04	\$0.00
Cost Center Totals	\$25,227.76	\$25,227.76	\$0.00	\$25,227.76	\$0.00	\$25,227.76	\$25,227.76	\$0.00	\$25,227.76	\$0.00
2650 - WKG Medicomville Operations	\$2,221.62	\$2,221.62	\$0.00	\$2,221.62	\$0.00	\$2,221.62	\$2,221.62	\$0.00	\$2,221.62	\$0.00
Administrative	\$233.72	\$233.72	\$0.00	\$233.72	\$0.00	\$233.72	\$233.72	\$0.00	\$233.72	\$0.00
Company Labor	\$1,995.48	\$1,995.48	\$0.00	\$1,995.48	\$0.00	\$1,995.48	\$1,995.48	\$0.00	\$1,995.48	\$0.00
Departmental Specific	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost Center Totals	\$2,221.62	\$2,221.62	\$0.00	\$2,221.62	\$0.00	\$2,221.62	\$2,221.62	\$0.00	\$2,221.62	\$0.00
2651 - WKG Owensboro Operations	\$3,076.00	\$3,076.00	\$0.00	\$3,076.00	\$0.00	\$3,076.00	\$3,076.00	\$0.00	\$3,076.00	\$0.00
Administrative	\$3,076.00	\$3,076.00	\$0.00	\$3,076.00	\$0.00	\$3,076.00	\$3,076.00	\$0.00	\$3,076.00	\$0.00
Company Labor	\$3,076.00	\$3,076.00	\$0.00	\$3,076.00	\$0.00	\$3,076.00	\$3,076.00	\$0.00	\$3,076.00	\$0.00
Departmental Specific	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost Center Totals	\$3,076.00	\$3,076.00	\$0.00	\$3,076.00	\$0.00	\$3,076.00	\$3,076.00	\$0.00	\$3,076.00	\$0.00
2652 - WKG Paducah Operations	\$27,090.30	\$27,090.30	\$0.00	\$27,090.30	\$0.00	\$27,090.30	\$27,090.30	\$0.00	\$27,090.30	\$0.00
Administrative	\$1,838.04	\$1,838.04	\$0.00	\$1,838.04	\$0.00	\$1,838.04	\$1,838.04	\$0.00	\$1,838.04	\$0.00
Company Labor	\$13,822.74	\$13,822.74	\$0.00	\$13,822.74	\$0.00	\$13,822.74	\$13,822.74	\$0.00	\$13,822.74	\$0.00
Departmental Specific	\$18,302.47	\$18,302.47	\$0.00	\$18,302.47	\$0.00	\$18,302.47	\$18,302.47	\$0.00	\$18,302.47	\$0.00
Employee Benefits	\$1,604.47	\$1,604.47	\$0.00	\$1,604.47	\$0.00	\$1,604.47	\$1,604.47	\$0.00	\$1,604.47	\$0.00
Materials	\$72.46	\$72.46	\$0.00	\$72.46	\$0.00	\$72.46	\$72.46	\$0.00	\$72.46	\$0.00
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$874.38	\$874.38	\$0.00	\$874.38	\$0.00	\$874.38	\$874.38	\$0.00	\$874.38	\$0.00
Cost Center Totals	\$27,090.30	\$27,090.30	\$0.00	\$27,090.30	\$0.00	\$27,090.30	\$27,090.30	\$0.00	\$27,090.30	\$0.00
2731 - WKG Bowling Green East Region Administration	\$26,219.66	\$26,219.66	\$0.00	\$26,219.66	\$0.00	\$26,219.66	\$26,219.66	\$0.00	\$26,219.66	\$0.00

Parameters:  
Period Name: AUG-99

CMR - Budget Details  
By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
<b>Administrative</b>	\$2,243.59	\$80.00	\$2,163.59	\$0.00	\$2,163.59	\$14,578.96	\$18,990.00	\$4,411.04	\$8,751.25	\$-4,337.29
Company Labor	\$8,955.85	\$6,036.00	\$2,919.85	\$5,449.50	\$3,506.35	\$73,121.54	\$65,992.00	\$7,129.54	\$85,761.01	\$-12,639.47
Departmental Specific	\$3,559.07	\$4,835.00	\$1,275.93	\$6,152.03	\$2,626.96	\$63,486.96	\$75,185.00	\$11,698.04	\$88,316.75	\$-71,618.79
Employee Benefits	\$1,228.71	\$1,400.00	\$2,826.71	\$920.08	\$2,148.78	\$1,785.97	\$15,080.00	\$16,865.97	\$88,316.75	\$90,102.72
Materials	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00
Other Departmental Direct	\$1,154.50	\$80.00	\$1,234.50	\$0.00	\$1,154.50	\$4,580.20	\$3,170.00	\$1,410.20	\$2,888.68	\$1,691.62
Outside Services	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$3.00	\$1,100.00	\$1,097.00	\$0.00	\$3.00
Revenue / Reimbursements	\$8,255.75	\$25,000.00	\$16,744.25	\$18,583.29	\$10,327.54	\$97,072.25	\$139,500.00	\$42,427.75	\$128,651.29	\$-31,578.94
Transportation	\$79.61	\$294.00	\$214.39	\$355.16	\$75.55	\$2,914.82	\$2,574.00	\$340.82	\$3,702.84	\$788.02
<b>Cost Center Totals</b>	<b>\$26,219.66</b>	<b>\$39,865.00</b>	<b>\$13,645.34</b>	<b>\$31,460.06</b>	<b>\$5,240.40</b>	<b>\$253,980.18</b>	<b>\$322,261.00</b>	<b>\$68,280.82</b>	<b>\$368,145.95</b>	<b>\$114,165.77</b>
<b>2732 - WIG Bowling Green East Region Marketing</b>	<b>\$18,854.53</b>	<b>\$28,331.00</b>	<b>\$9,476.47</b>	<b>\$28,590.85</b>	<b>\$9,736.32</b>	<b>\$211,191.80</b>	<b>\$304,286.00</b>	<b>\$93,094.20</b>	<b>\$250,813.18</b>	<b>\$-39,121.38</b>
Administrative	\$1,021.20	\$940.00	\$81.20	\$253.83	\$-162.63	\$11,790.74	\$16,040.00	\$4,249.26	\$3,414.05	\$8,316.69
Company Labor	\$18,354.23	\$19,590.00	\$1,235.77	\$12,663.56	\$-4,328.79	\$153,959.69	\$147,348.00	\$6,611.69	\$99,471.73	\$84,487.96
Departmental Specific	\$547.35	\$10,000.00	\$9,452.65	\$11,776.62	\$2,323.27	\$36,188.44	\$59,500.00	\$23,311.56	\$155,604.69	\$120,286.25
Employee Benefits	\$2,288.95	\$3,126.00	\$837.05	\$2,173.62	\$4,482.61	\$4,618.33	\$33,995.00	\$30,512.33	\$15,340.40	\$19,959.79
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.50	\$86.00	\$364.50	\$0.00	\$450.50
Outside Services	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$1,375.00
Transportation	\$820.74	\$550.00	\$270.74	\$1,721.12	\$900.38	\$13,471.66	\$6,950.00	\$6,521.66	\$5,982.91	\$7,488.95
<b>Cost Center Totals</b>	<b>\$18,854.53</b>	<b>\$28,331.00</b>	<b>\$9,476.47</b>	<b>\$28,590.85</b>	<b>\$9,736.32</b>	<b>\$211,191.80</b>	<b>\$304,286.00</b>	<b>\$93,094.20</b>	<b>\$250,813.18</b>	<b>\$-39,121.38</b>
<b>2734 - WIG Bowling Green C&amp;M/Service</b>	<b>\$91,558.44</b>	<b>\$95,343.00</b>	<b>\$3,784.56</b>	<b>\$88,896.83</b>	<b>\$-7,338.39</b>	<b>\$961,866.99</b>	<b>\$1,098,466.00</b>	<b>\$136,599.01</b>	<b>\$1,052,863.20</b>	<b>\$45,603.79</b>
Administrative	\$5,688.08	\$1,822.00	\$3,866.08	\$13,171	\$-7,503.92	\$15,315.87	\$21,182.00	\$5,866.13	\$12,411.96	\$-6,545.89
Company Labor	\$69,854.11	\$62,020.00	\$7,834.11	\$57,555.30	\$11,298.81	\$711,400.96	\$688,185.00	\$23,215.96	\$646,455.35	\$249,945.61
Departmental Specific	\$3,208.92	\$3,183.00	\$25.92	\$2,981.65	\$217.27	\$31,343.27	\$34,783.00	\$3,439.73	\$32,852.33	\$1,509.08
Employee Benefits	\$8,844.37	\$14,285.00	\$5,440.63	\$9,364.35	\$18,208.72	\$49,953.54	\$193,283.00	\$143,329.46	\$166,980.08	\$168,033.62
Materials	\$5,888.89	\$250.00	\$5,638.89	\$2,880.81	\$3,008.08	\$77,874.16	\$61,250.00	\$16,624.16	\$88,295.91	\$-10,471.75
Other Departmental Direct	\$67.40	\$251.00	\$183.60	\$0.00	\$12.60	\$9,232.66	\$2,988.34	\$6,244.32	\$10,004.08	\$3,761.74
Outside Services	\$1,070.00	\$2,132.00	\$1,062.00	\$4,693.73	\$3,621.73	\$17,724.13	\$23,452.00	\$5,727.87	\$23,484.83	\$5,760.70
Revenue / Reimbursements	\$14,736.27	\$8,100.00	\$6,636.27	\$10,827.78	\$-3,911.52	\$19,451.90	\$99,100.00	\$79,648.10	\$92,014.97	\$-12,366.87
Transportation	\$91,558.44	\$95,343.00	\$3,784.56	\$88,896.83	\$-7,338.39	\$961,866.99	\$1,098,466.00	\$136,599.01	\$1,052,863.20	\$45,603.79
<b>Cost Center Totals</b>	<b>\$91,558.44</b>	<b>\$95,343.00</b>	<b>\$3,784.56</b>	<b>\$88,896.83</b>	<b>\$-7,338.39</b>	<b>\$961,866.99</b>	<b>\$1,098,466.00</b>	<b>\$136,599.01</b>	<b>\$1,052,863.20</b>	<b>\$45,603.79</b>
<b>2735 - WIG Glasgow C&amp;M/Service</b>	<b>\$32,783.14</b>	<b>\$32,888.00</b>	<b>\$104.86</b>	<b>\$31,273.86</b>	<b>\$1,514.24</b>	<b>\$310,073.65</b>	<b>\$393,090.00</b>	<b>\$82,616.35</b>	<b>\$356,725.16</b>	<b>\$-74,651.45</b>
Administrative	\$3,089.26	\$565.00	\$2,524.26	\$4,336.00	\$-1,211.74	\$8,888.37	\$8,015.00	\$873.37	\$2,078.79	\$6,814.58
Company Labor	\$24,579.55	\$27,951.00	\$3,371.45	\$18,980.74	\$5,588.81	\$231,282.28	\$291,640.00	\$60,357.72	\$229,003.36	\$2,284.92
Departmental Specific	\$2,189.60	\$2,811.00	\$621.40	\$2,514.71	\$345.11	\$26,047.00	\$30,821.00	\$4,774.00	\$26,608.74	\$560.77
Employee Benefits	\$3,098.18	\$3,911.00	\$812.82	\$3,099.46	\$811.66	\$6,743.39	\$5,278.00	\$1,465.39	\$8,969.56	\$6,571.35
Materials	\$722.94	\$600.00	\$122.94	\$515.92	\$207.02	\$1,551.98	\$5,600.00	\$4,048.02	\$5,846.02	\$4,705.85
Other Departmental Direct	\$0.00	\$68.00	\$68.00	\$99.80	\$-99.80	\$2,307.79	\$4,256.00	\$1,948.21	\$3,681.87	\$1,773.94
Outside Services	\$1,176.40	\$50.00	\$1,126.40	\$0.00	\$1,126.40	\$1,947.40	\$50.00	\$1,897.40	\$423.33	\$1,474.07
Transportation	\$4,034.57	\$2,530.00	\$1,504.57	\$3,443.97	\$560.60	\$56,812.41	\$27,850.00	\$29,062.41	\$28,113.45	\$28,833.96
<b>Cost Center Totals</b>	<b>\$32,783.14</b>	<b>\$32,888.00</b>	<b>\$104.86</b>	<b>\$31,273.86</b>	<b>\$1,514.24</b>	<b>\$310,073.65</b>	<b>\$393,090.00</b>	<b>\$82,616.35</b>	<b>\$356,725.16</b>	<b>\$-74,651.45</b>
<b>2736 - WIG Hopkinsville C&amp;M/Service</b>	<b>\$45,083.61</b>	<b>\$46,112.00</b>	<b>\$1,028.39</b>	<b>\$45,388.86</b>	<b>\$694.75</b>	<b>\$461,473.07</b>	<b>\$506,884.00</b>	<b>\$45,410.93</b>	<b>\$458,406.47</b>	<b>\$7,066.60</b>
Administrative	\$572.08	\$440.00	\$132.08	\$360.34	\$211.74	\$3,947.16	\$5,440.00	\$1,492.84	\$2,154.77	\$1,912.95
Company Labor	\$39,457.42	\$29,882.00	\$9,575.42	\$29,183.84	\$10,273.58	\$258,105.76	\$324,817.00	\$66,711.24	\$285,243.04	\$72,862.72
Departmental Specific	\$4,931.23	\$4,212.00	\$719.23	\$4,219.56	\$711.67	\$46,332.00	\$46,332.00	\$0.00	\$44,765.06	\$1,566.94
Employee Benefits	\$4,838.45	\$6,873.00	\$2,034.55	\$4,764.41	\$9,088.59	\$10,335.44	\$74,782.00	\$64,446.56	\$71,445.82	\$9,198.36
Materials	\$824.21	\$1,225.00	\$400.79	\$1,331.77	\$507.56	\$19,611.09	\$13,688.00	\$5,923.09	\$12,727.11	\$6,863.92
Other Departmental Direct	\$189.97	\$150.00	\$39.97	\$208.60	\$19.26	\$4,578.19	\$4,950.00	\$371.81	\$5,656.52	\$1,078.33
Outside Services	\$364.80	\$50.00	\$314.80	\$272.28	\$92.52	\$738.80	\$50.00	\$688.80	\$1,072.28	\$383.48
Revenue / Reimbursements	\$9,693.99	\$3,280.00	\$6,413.99	\$5,048.06	\$1,365.93	\$43,838.61	\$36,080.00	\$7,758.61	\$35,361.77	\$8,476.84
Transportation	\$45,083.61	\$46,112.00	\$1,028.39	\$45,388.86	\$694.75	\$461,473.07	\$506,884.00	\$45,410.93	\$458,406.47	\$7,066.60
<b>Cost Center Totals</b>	<b>\$45,083.61</b>	<b>\$46,112.00</b>	<b>\$1,028.39</b>	<b>\$45,388.86</b>	<b>\$694.75</b>	<b>\$461,473.07</b>	<b>\$506,884.00</b>	<b>\$45,410.93</b>	<b>\$458,406.47</b>	<b>\$7,066.60</b>
<b>2737 - WIG Danville C&amp;M/Service</b>	<b>\$73,268.75</b>	<b>\$74,337.00</b>	<b>\$1,068.25</b>	<b>\$74,068.79</b>	<b>\$-799.04</b>	<b>\$657,394.97</b>	<b>\$790,328.00</b>	<b>\$132,933.03</b>	<b>\$720,748.91</b>	<b>\$66,583.94</b>
Administrative	\$807.69	\$3,231.00	\$2,423.31	\$1,071.85	\$2,624.26	\$7,377.05	\$10,635.00	\$3,257.95	\$4,558.16	\$-7,181.11
Company Labor	\$48,754.01	\$43,747.00	\$5,007.01	\$42,203.95	\$6,550.06	\$479,810.16	\$474,722.00	\$5,088.16	\$430,028.29	\$49,781.87
Departmental Specific	\$4,941.81	\$6,303.00	\$1,361.19	\$5,142.10	\$300.29	\$58,551.36	\$69,338.00	\$10,786.64	\$59,826.69	\$1,075.94
Employee Benefits	\$5,959.44	\$10,082.00	\$4,122.56	\$6,898.07	\$12,492.51	\$91,185.34	\$109,185.00	\$18,000.00	\$108,742.01	\$1,438.36
Materials	\$16,013.59	\$4,500.00	\$11,513.59	\$660.38	\$853.21	\$37,050.42	\$49,500.00	\$12,449.58	\$42,527.45	\$11,577.08
Other Departmental Direct	\$80.60	\$270.00	\$189.40	\$790.87	\$710.07	\$8,956.23	\$8,490.00	\$566.23	\$9,414.18	\$457.95
Outside Services	\$548.00	\$1,000.00	\$452.00	\$657.94	\$1,000.00	\$10,926.00	\$11,000.00	\$74.00	\$9,468.85	\$1,457.15
Transportation	\$12,717.55	\$5,224.00	\$7,493.55	\$5,443.13	\$2,000.42	\$70,308.10	\$57,464.00	\$12,844.10	\$65,263.28	\$4,044.82
<b>Cost Center Totals</b>	<b>\$73,268.75</b>	<b>\$74,337.00</b>	<b>\$1,068.25</b>	<b>\$74,068.79</b>	<b>\$-799.04</b>	<b>\$657,394.97</b>	<b>\$790,328.00</b>	<b>\$132,933.03</b>	<b>\$720,748.91</b>	<b>\$66,583.94</b>

Parameters:  
Period Name: AUG-99

CMR - Budget Details  
By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
2738 - WKG Complainsville CAM/Service	\$26,131.32	\$24,853.00	\$1,278.32	\$29,418.50	-\$3,287.18	\$318,511.85	\$369,284.00	-\$64,772.15	\$366,504.77	-\$47,992.92
Administrative	\$357.50	\$365.00	-\$7.50	\$139.56	\$217.94	\$3,466.85	\$4,515.00	-\$1,048.15	\$2,655.42	-\$881.49
Company Labor	\$25,559.16	\$23,366.00	\$2,193.16	\$21,397.83	\$4,161.33	\$255,642.30	\$254,173.00	\$1,469.30	\$238,368.30	-\$17,284.00
Departmental Specific	\$2,088.63	\$2,811.00	-\$722.37	\$3,476.96	-\$1,398.33	\$22,432.67	\$30,921.00	-\$8,488.33	\$24,592.00	-\$2,159.33
Employee Benefits	-\$3,259.64	\$5,374.00	-\$8,633.64	\$3,476.96	-\$6,953.64	\$7,015.25	\$8,458.00	-\$1,442.75	\$62,682.33	-\$55,697.58
Materials	\$106.59	\$665.00	-\$558.41	\$49.71	\$615.28	\$3,693.27	\$7,315.00	-\$3,621.73	\$11,414.17	-\$7,720.90
Other Departmental Direct	\$80.53	\$47.00	\$33.53	\$468.88	-\$388.35	\$3,230.42	\$3,517.00	-\$286.58	\$4,158.68	-\$928.26
Outside Services	\$248.20	\$50.00	\$198.20	\$90.00	\$158.20	\$1,431.40	\$650.00	\$781.40	\$1,397.20	-\$4.18
Revenue / Reimbursements	-\$35.60	\$0.00	-\$35.60	\$35.60	-\$71.20	-\$580.62	\$0.00	\$580.62	\$0.00	-\$580.62
Transportation	\$2,885.95	\$2,175.00	\$710.95	\$2,460.70	\$425.25	\$36,190.77	\$23,925.00	\$12,265.77	\$21,246.65	-\$14,944.12
Cost Center Totals	\$26,131.32	\$24,853.00	\$1,278.32	\$29,418.50	-\$3,287.18	\$318,511.85	\$369,284.00	-\$64,772.15	\$366,504.77	-\$47,992.92
2739 - WKG Shelbyville CAM/Service	\$38,090.18	\$36,864.00	\$1,226.18	\$31,747.99	\$6,342.19	\$387,618.58	\$404,845.00	-\$17,226.42	\$394,273.96	-\$6,656.38
Administrative	\$400.17	\$559.00	-\$158.83	\$350.68	\$48.49	\$5,067.38	\$6,149.00	-\$1,081.62	\$1,961.65	-\$3,884.27
Company Labor	\$28,680.28	\$24,197.00	\$4,483.28	\$21,365.56	\$7,317.72	\$292,972.70	\$263,026.00	\$29,946.70	\$241,917.66	-\$51,055.04
Departmental Specific	\$1,643.28	\$2,831.00	-\$1,187.72	\$1,972.75	-\$329.47	\$25,253.98	\$31,141.00	-\$5,887.02	\$29,720.69	-\$4,466.71
Employee Benefits	-\$3,453.07	\$5,565.00	-\$9,018.07	\$3,476.96	-\$6,929.88	-\$7,398.11	\$60,497.00	-\$67,895.11	\$63,308.68	-\$70,707.78
Materials	\$7,514.42	\$655.00	\$6,859.42	\$323.57	\$6,190.85	\$21,489.13	\$9,515.00	\$11,974.13	\$16,190.70	-\$5,208.43
Other Departmental Direct	\$38.69	\$47.00	-\$8.31	\$15.90	\$22.79	\$3,137.14	\$3,517.00	-\$379.86	\$3,327.01	-\$189.87
Outside Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,929.24	\$200.00	\$6,729.24	\$4,825.90	-\$2,103.94
Revenue / Reimbursements	\$5,916.41	\$0.00	\$5,916.41	\$4,242.62	\$1,673.79	\$2,155.04	\$0.00	\$2,155.04	\$0.00	\$2,155.04
Transportation	\$38,090.18	\$36,864.00	\$1,226.18	\$31,747.99	\$6,342.19	\$387,618.58	\$404,845.00	-\$17,226.42	\$394,273.96	-\$6,656.38
Cost Center Totals	\$38,090.18	\$36,864.00	\$1,226.18	\$31,747.99	\$6,342.19	\$387,618.58	\$404,845.00	-\$17,226.42	\$394,273.96	-\$6,656.38
2750 - WKG Bowling Green Operations	\$24,989.23	\$24,298.00	\$691.23	\$24,298.00	\$691.23	\$212,936.12	\$225,570.00	-\$12,633.88	\$145,115.68	-\$67,820.41
Administrative	\$775.78	\$867.00	-\$91.22	\$250.00	\$517.78	\$7,614.62	\$10,197.00	-\$2,582.38	\$5,416.44	-\$1,186.18
Company Labor	\$13,494.28	\$5,145.00	\$8,349.28	\$4,668.17	\$3,681.11	\$66,537.33	\$55,129.00	\$11,408.33	\$50,668.94	-\$15,968.39
Departmental Specific	\$1,176.61	\$931.00	\$245.61	\$1,212.94	-\$36.33	\$9,986.06	\$10,241.00	-\$254.94	\$13,241.02	-\$3,254.97
Employee Benefits	-\$1,630.77	\$1,183.00	-\$2,813.77	\$784.86	\$2,415.63	-\$2,459.36	\$12,680.00	\$15,119.36	\$13,105.69	-\$15,545.05
Materials	\$0.00	\$200.00	-\$200.00	\$0.00	\$0.00	\$195.67	\$250.00	-\$54.33	\$198.99	-\$3.32
Other Departmental Direct	\$10,632.42	\$199.00	\$10,433.42	\$187.40	\$10,445.02	\$61,018.20	\$99,645.00	-\$38,626.80	\$1,901.66	-\$59,117.54
Outside Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.00	\$0.00	\$395.00	\$0.00	-\$395.00
Revenue / Reimbursements	-\$4,576.00	\$4,576.00	-\$9,152.00	-\$1,807.01	\$7,344.99	\$65,345.76	\$82,346.00	-\$16,999.24	\$54,648.34	-\$10,997.42
Transportation	\$509.91	\$470.00	\$39.91	\$628.36	-\$118.45	\$4,401.86	\$5,170.00	-\$768.14	\$5,094.50	-\$692.75
Cost Center Totals	\$24,989.23	\$24,298.00	\$691.23	\$24,298.00	\$691.23	\$212,936.12	\$225,570.00	-\$12,633.88	\$145,115.68	-\$67,820.41
2751 - WKG Danville Operations	\$20,761.44	\$14,318.00	\$6,443.44	\$11,760.89	-\$8,986.51	\$252,649.22	\$168,771.00	\$83,878.22	\$216,115.45	-\$36,533.77
Administrative	\$263.18	\$2,970.00	-\$2,706.82	\$87.30	\$2,889.58	\$2,511.16	\$7,770.00	-\$5,258.84	\$1,824.86	-\$886.30
Company Labor	\$13,916.78	\$5,584.00	\$8,332.78	\$4,911.35	-\$8,925.43	\$72,776.90	\$60,117.00	\$12,659.90	\$54,314.37	-\$18,462.53
Departmental Specific	\$7,218.33	\$5,480.00	\$1,738.33	\$5,489.23	-\$1,725.10	\$66,656.22	\$60,280.00	\$6,376.22	\$64,658.68	-\$3,789.38
Employee Benefits	-\$1,721.60	\$1,284.00	-\$3,005.60	\$824.79	\$2,546.39	-\$2,457.31	\$18,827.00	\$16,284.31	\$14,084.99	-\$16,542.30
Materials	\$4.24	\$16.00	-\$11.76	\$0.00	\$4.24	\$177.45	\$188.00	-\$10.55	\$0.00	-\$177.45
Other Departmental Direct	\$255.00	\$152.00	\$103.00	\$122.10	-\$132.90	\$2,100.89	\$2,152.00	-\$51.11	\$1,376.27	-\$845.38
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	-\$902.20	\$902.20	\$102,689.64	\$18,894.00	-\$83,795.64	\$74,559.56	-\$28,130.08
Transportation	\$925.51	\$503.00	\$422.51	\$628.36	-\$297.15	\$6,192.47	\$5,593.00	-\$599.47	\$5,296.57	-\$896.90
Cost Center Totals	\$20,761.44	\$14,318.00	\$6,443.44	\$11,760.89	-\$8,986.51	\$252,649.22	\$168,771.00	\$83,878.22	\$216,115.45	-\$36,533.77
Grand Total	\$1,206,357.95	\$1,215,921.00	-\$9,563.05	\$1,076,023.40	-\$131,334.55	\$11,971,471.90	\$13,612,546.00	-\$1,641,074.01	\$12,965,264.06	-\$993,792.07

Parameters:  
 Period Name: JUL-89

CMR - Budget Details  
 By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Previous Period Budget	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
Administrative	\$68,167.80	\$105,636.00	\$17,468.20	\$87,759.80	\$113,140.00	-\$4,661.00	\$22,862.12	\$1,131,140.00	\$308,277.88	\$651,914.99	-\$160,947.15
Company Labor	\$728,340.77	\$608,270.00	-\$119,070.77	\$634,786.86	\$6,097,467.00	-\$5,362,680.13	\$6,481,650.06	\$6,097,467.00	-\$414,183.06	\$5,302,265.27	\$1,179,384.79
Departmental Specific	\$144,319.10	\$188,755.00	\$24,435.90	\$197,025.06	\$1,704,165.00	-\$7,284.04	\$1,504,683.29	\$1,704,165.00	\$199,201.71	\$1,601,097.43	\$96,104.14
Employee Benefits	\$21,393.63	\$140,131.00	\$118,737.17	\$104,888.70	\$1,388,821.00	\$83,494.87	\$1,495,048.99	\$1,388,821.00	\$1,495,048.99	\$1,703,886.49	\$1,810,314.49
Materials	\$28,869.78	\$35,461.00	\$6,591.22	\$35,820.00	\$324,618.00	\$6,750.22	\$284,361.41	\$324,618.00	\$39,636.59	\$314,735.71	\$29,774.30
Other Departmental Direct	\$12,718.15	\$59,197.00	\$46,478.85	\$44,950.65	\$666,660.00	\$1,382.50	\$419,717.12	\$666,660.00	\$248,942.88	\$469,385.59	\$79,668.27
Outside Services	\$15,422.58	\$18,682.00	\$3,259.42	\$15,825.83	\$403.25	\$403.25	\$106,451.70	\$153,220.00	\$46,768.30	\$69,812.10	-\$83,639.60
Revenue / Reimbursements	\$19,059.55	\$28,953.00	\$10,893.45	\$31,315.72	\$344,516.00	\$12,260.17	\$431,087.52	\$344,516.00	-\$86,171.52	\$526,329.05	\$95,241.53
Transportation	\$101,555.17	\$84,181.00	-\$17,374.17	\$98,542.85	\$641,918.00	-\$62,012.52	\$919,648.81	\$641,918.00	-\$178,030.81	\$594,558.36	-\$225,289.45
<b>Grand Total</b>	<b>\$1,169,846.73</b>	<b>\$1,231,266.00</b>	<b>\$71,419.27</b>	<b>\$1,130,771.27</b>	<b>\$12,392,625.00</b>	<b>-\$39,076.46</b>	<b>\$10,765,114.04</b>	<b>\$12,392,625.00</b>	<b>\$1,627,510.96</b>	<b>\$11,274,016.79</b>	<b>\$506,901.76</b>

CMR - Budget Details  
By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
2601 - WKG Owensboro-WKG Administration										
Administrative	\$60,503.17	\$63,883.00	\$3,379.83	\$55,804.42	-\$4,698.75	\$68,288.34	\$70,750.00	\$16,461.66	\$64,455.12	-\$110,963.41
Company Labor	\$7,439.80	\$7,915.00	\$475.20	\$7,202.52	-\$1,688.41	\$149,248.34	\$192,300.00	\$43,051.66	\$116,750.00	-\$44,718.57
Departmental Specific	\$12,874.89	\$11,267.00	\$1,607.89	\$11,267.00	\$1,607.89	\$28,266.34	\$28,266.34	\$0.00	\$28,266.34	\$0.00
Employee Benefits	\$35,699.00	\$39,970.00	\$4,271.00	\$34,768.93	-\$922.07	\$393,782.00	\$399,700.00	\$5,918.00	\$346,680.99	-\$13,287.01
Other Departmental Direct	\$772.21	\$2,595.00	\$2,222.79	\$2,090.93	\$1,718.72	\$279.51	\$30,429.00	\$27,649.49	\$27,549.01	\$27,269.50
Outside Services	\$2,347.88	\$1,915.00	-\$432.88	\$3,529.31	\$1,611.43	\$29,858.41	\$27,349.00	-\$2,509.41	\$22,699.67	-\$7,158.74
Transportation	\$1,769.39	\$300.00	\$1,469.39	\$1,689.25	\$1,389.25	\$1,767.84	\$1,200.00	-\$567.84	\$1,767.84	\$1,767.84
Cost Center Totals	\$60,503.17	\$63,883.00	\$3,379.83	\$55,804.42	-\$4,698.75	\$68,288.34	\$70,750.00	\$16,461.66	\$64,455.12	-\$110,963.41
2602 - WKG Owensboro-WKG Information Services										
Administrative	\$48,916.38	\$59,960.00	\$10,043.62	\$41,809.42	-\$7,109.58	\$470,549.73	\$589,600.00	\$119,050.27	\$405,105.65	-\$65,444.08
Company Labor	\$9,553.53	\$11,674.00	\$2,120.47	\$8,393.42	-\$1,281.04	\$111,702.76	\$116,740.00	\$5,037.24	\$90,421.52	-\$21,281.28
Departmental Specific	\$395.35	\$0.00	-\$395.35	\$3,463.53	\$3,068.18	\$115,338.41	\$0.00	-\$115,338.41	\$19,330.93	-\$102,007.48
Employee Benefits	\$6.00	\$0.00	-\$6.00	\$1,701.44	\$1,695.44	\$2,109.51	\$0.00	-\$2,109.51	\$21,986.26	\$21,065.87
Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$115.54	\$115.54	\$1,189.50	\$0.00	-\$1,189.50	\$314.82	-\$874.68
Transportation	\$980.31	\$1,000.00	\$19.69	\$0.00	\$0.00	\$10,787.96	\$10,000.00	\$787.96	\$0.00	\$0.00
Cost Center Totals	\$74,435.73	\$76,319.00	\$1,883.27	\$65,986.15	-\$10,352.85	\$707,464.74	\$763,190.00	\$55,725.26	\$537,715.69	-\$169,749.05
2603 - WKG Owensboro-WKG Human Resources										
Administrative	\$7,452.54	\$8,994.00	\$1,541.46	\$6,231.47	-\$2,762.53	\$200,914.88	\$436,871.00	\$235,956.12	\$369,055.62	\$48,140.74
Company Labor	\$4,447.60	\$6,270.00	\$1,822.40	\$17,303.71	\$12,856.11	\$40,886.61	\$77,001.00	\$36,114.39	\$65,312.10	\$24,233.49
Departmental Specific	\$2,212.10	\$24,240.00	\$22,027.90	\$24,377.12	\$2,150.22	\$226,615.57	\$234,300.00	\$7,684.43	\$188,421.48	-\$88,994.08
Employee Benefits	\$3,117.17	\$250.00	-\$2,867.17	\$0.00	-\$3,117.17	\$3,117.17	\$2,500.00	-\$617.17	\$0.00	-\$3,117.17
Other Departmental Direct	\$682.88	\$5,575.00	\$4,892.12	\$4,075.66	-\$3,392.78	\$43,022.88	\$53,885.00	\$10,862.12	\$53,134.64	\$56,137.50
Transportation	\$982.76	\$1,459.00	\$476.24	\$1,712.64	\$1,692.61	\$7,215.62	\$7,145.00	-\$70.62	\$40,142.00	\$2,926.18
Cost Center Totals	\$31,462.54	\$38,994.00	\$7,531.46	\$18,768.93	-\$11,200.00	\$15,880.57	\$12,000.00	-\$3,880.57	\$12,045.40	-\$3,835.17
2604 - WKG Owensboro-WKG Regulatory Affairs										
Administrative	\$9,146.60	\$8,304.00	-\$842.60	\$8,148.60	-\$195.00	\$66,098.31	\$63,048.00	-\$3,050.31	\$0.00	-\$66,098.31
Company Labor	\$361.29	\$0.00	-\$361.29	\$0.00	-\$361.29	\$14,198.74	\$0.00	-\$14,198.74	\$0.00	-\$14,198.74
Departmental Specific	\$7,273.88	\$8,100.00	\$826.12	\$8,148.60	\$141.76	\$52,799.78	\$51,000.00	-\$1,799.78	\$0.00	-\$2,799.78
Employee Benefits	\$982.14	\$0.00	-\$982.14	\$0.00	-\$982.14	\$82.14	\$0.00	-\$82.14	\$0.00	-\$82.14
Other Departmental Direct	\$219.91	\$1,173.00	\$953.09	\$0.00	-\$953.09	\$3,118.63	\$11,730.00	\$8,611.37	\$14,848.63	\$3,118.63
Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769.50	\$0.00	-\$769.50	\$0.00	-\$769.50
Cost Center Totals	\$9,146.60	\$8,304.00	-\$842.60	\$8,148.60	-\$195.00	\$66,098.31	\$63,048.00	-\$3,050.31	\$0.00	-\$66,098.31
2605 - WKG Owensboro-WKG Technical Services										
Administrative	\$58.21	\$4,540.00	\$4,481.79	\$3,999.52	-\$482.27	\$90,506.49	\$100,633.00	\$10,126.51	\$40,126.51	\$74,257.82
Company Labor	\$7,538.94	\$2,715.00	-\$4,823.94	\$1,172.25	-\$6,361.69	\$32,820.48	\$28,835.00	-\$3,985.48	\$10,670.80	-\$21,949.68
Departmental Specific	\$1,204.27	\$1,520.00	\$315.73	\$1,177.69	-\$342.31	\$13,152.32	\$21,380.00	\$8,227.68	\$21,897.61	\$3,746.29
Employee Benefits	\$196.18	\$624.00	\$427.82	\$1,165.82	\$738.64	\$6,619.96	\$6,188.00	-\$431.96	\$37,344.92	\$37,796.88
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.71	\$0.00	-\$417.71	\$366.21	-\$31.50
Transportation	\$897.28	\$85.00	-\$812.28	\$25.10	-\$867.18	\$2,371.28	\$850.00	-\$1,521.28	\$407.66	-\$1,953.62
Cost Center Totals	\$16,769.93	\$11,248.00	\$5,521.93	\$15,769.93	-\$1,000.00	\$99,775.97	\$100,633.00	-\$857.03	\$515,892.72	\$416,117.35
2606 - WKG Owensboro-WKG Engineering										
Administrative	\$237.36	\$1,350.00	\$1,112.64	\$2,282.21	\$1,169.55	\$7,416.99	\$19,555.00	\$12,138.01	\$9,138.01	\$769.04
Company Labor	\$13,202.06	\$3,657.00	-\$9,545.06	\$10,765.42	-\$2,436.64	\$37,437.98	\$38,066.00	-\$628.02	\$230,845.84	\$193,407.88
Departmental Specific	\$99.67	\$0.00	-\$99.67	\$6,972.55	\$6,872.88	\$28,172.06	\$0.00	-\$28,172.06	\$101,473.73	\$73,301.67
Employee Benefits	\$314.61	\$441.00	\$126.39	\$9,188.58	\$8,873.97	\$508.05	\$8,297.00	-\$888.53	\$125,250.24	\$125,742.19
Materials	\$0.00	\$0.00	\$0.00	\$1,957.73	\$1,957.73	\$6,397.91	\$0.00	-\$6,397.91	\$18,786.59	\$8,398.68
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$143.20	\$143.20	\$82.88	\$0.00	-\$82.88	\$4,729.54	\$4,146.66
Transportation	\$2,856.21	\$300.00	\$2,556.21	\$1,539.25	-\$1,316.96	\$12,628.88	\$17,000.00	\$4,371.12	\$0.00	-\$12,628.88
Cost Center Totals	\$16,769.93	\$11,348.00	\$5,421.93	\$16,465.33	-\$813.60	\$99,775.97	\$100,633.00	-\$857.03	\$515,892.72	\$416,117.35
2607 - WKG Owensboro WKG Finance										
Administrative	\$16,485.99	\$16,250.00	\$235.99	\$16,743.83	\$247.94	\$96,330.95	\$167,669.00	\$71,338.05	\$204,213.13	\$107,862.28
Company Labor	\$5,070.71	\$6,675.00	\$1,604.29	\$3,626.33	-\$3,055.67	\$42,626.33	\$66,750.00	\$24,123.67	\$38,530.75	-\$4,995.56
Departmental Specific	\$10,659.88	\$8,994.00	-\$1,665.88	\$12,162.42	\$1,503.54	\$57,177.61	\$83,265.00	\$26,087.39	\$133,110.54	\$45,832.93
Employee Benefits	\$308.34	\$1,931.00	\$1,622.66	\$1,741.88	\$1,433.54	\$1,021.17	\$19,164.00	\$18,142.83	\$37,961.72	\$38,982.69
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.54	\$0.00	-\$499.54	\$11.37	-\$488.17
Revenue / Reimbursements	\$0.00	-\$1,000.00	-\$1,000.00	\$1,498.79	\$1,498.79	-\$36,123.14	-\$4,000.00	-\$3,612.86	\$2,123.14	-\$8,013.92
Transportation	\$482.96	\$250.00	\$232.96	\$183.19	-\$309.77	\$3,171.68	\$2,500.00	-\$671.68	\$2,612.67	-\$559.01



Parameters:  
 Period Num: JUL-99

**CMR - Budget Details**  
 By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
<b>Cost Center Totals</b>	<b>\$16,495.99</b>	<b>\$16,250.00</b>	<b>&lt;\$245.99&gt;</b>	<b>\$16,743.93</b>	<b>\$247.94</b>	<b>\$16,743.93</b>	<b>\$16,743.93</b>	<b>\$71,338.15</b>	<b>\$204,213.15</b>	<b>\$107,882.28</b>
2608 - WKG Owensboro WKG Marketing	\$21,222.90	\$62,888.00	<\$41,665.10>	\$53,253.98	\$32,081.08	\$70,803.85	\$62,888.00	\$251,728.17	\$583,694.88	\$212,880.99
Administrative	\$155.07	\$3,694.93	<\$3,539.86>	\$2,317.99	\$1,041.58	\$10,041.58	\$3,694.93	\$11,228.48	\$11,187.90	\$5.58
Company Labor	\$11,655.73	\$11,983.00	<\$327.27>	\$13,485.42	\$1,839.69	\$11,983.00	\$11,983.00	\$2,592.04	\$120,940.28	\$3,616.24
Departmental Specific	\$105.00	\$7,085.00	<\$6,980.00>	\$1,573.73	\$1,488.79	\$53,588.72	\$7,085.00	\$17,251.28	\$53,622.52	\$10,093.91
Employee Benefits	\$351.18	\$2,620.00	<\$2,268.82>	\$1,967.68	\$1,616.50	\$28,496.52	\$2,620.00	\$28,155.00	\$38,758.94	\$38,195.48
Other Departmental Direct	\$8,353.33	\$7,500.00	<\$853.33>	\$33,353.33	\$25,000.00	\$183,980.32	\$7,500.00	\$191,019.68	\$353,814.38	\$149,854.06
Transportation	\$622.59	\$600.00	<\$22.59>	\$585.83	<\$36.76>	\$3,905.68	\$600.00	\$2,305.68	\$3,928.00	\$23.40
<b>Cost Center Totals</b>	<b>\$21,222.90</b>	<b>\$62,888.00</b>	<b>&lt;\$41,665.10&gt;</b>	<b>\$53,253.98</b>	<b>\$32,081.08</b>	<b>\$70,803.85</b>	<b>\$62,888.00</b>	<b>\$251,728.17</b>	<b>\$583,694.88</b>	<b>\$212,880.99</b>
2609 - WKG Owensboro Measurement & Storage	\$90,513.66	\$69,803.00	<\$20,710.66>	\$5,131.54	<\$35,382.12>	\$76,761.86	\$51,407.00	\$115,645.12	\$97,750.53	<\$19,551.78>
Administrative	\$3,948.42	\$977.00	<\$2,971.42>	\$0.00	<\$3,948.42>	\$20,534.28	\$5,436.75	\$5,436.75	\$76,752	\$76,752
Company Labor	\$54,783.06	\$42,890.00	<\$11,893.06>	\$0.00	<\$54,783.06>	\$52,838.98	\$42,890.00	<\$9,943.88>	\$19,882.51	<\$48,957.47>
Departmental Specific	\$21,434.82	\$21,561.00	<\$126.18>	\$4,988.32	<\$16,446.30>	\$171,452.97	\$21,561.00	\$43,782.63	\$5,719.67	<\$15,732.76>
Employee Benefits	\$1,618.08	\$3,865.00	<\$2,246.92>	\$0.00	<\$1,618.08>	\$67,395.00	\$3,865.00	\$1,046.99	\$7,081.18	\$13,793.15
Materials	\$863.76	\$4,187.00	<\$3,323.24>	\$0.00	<\$3,323.24>	\$29,502.46	\$4,187.00	\$12,167.54	\$190.28	<\$9,912.18>
Other Departmental Direct	\$4,707.75	\$5,000.00	<\$292.25>	\$143.22	<\$4,707.75>	\$40,952.49	\$5,000.00	<\$34,432.45>	\$170.28	<\$9,882.21>
Outside Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.10	\$0.00	\$38,001.90	\$0.00	<\$11,998.10>
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<\$8,394.14>	\$0.00	\$8,394.14	\$0.00	\$8,394.14
Transportation	\$3,581.83	\$5,343.00	<\$1,761.17>	\$0.00	<\$1,761.17>	\$63,488.36	\$5,343.00	<\$10,958.26>	\$4,028.11	<\$9,460.25>
<b>Cost Center Totals</b>	<b>\$90,513.66</b>	<b>\$69,803.00</b>	<b>&lt;\$20,710.66&gt;</b>	<b>\$5,131.54</b>	<b>&lt;\$35,382.12&gt;</b>	<b>\$76,761.86</b>	<b>\$51,407.00</b>	<b>\$115,645.12</b>	<b>\$37,750.53</b>	<b>&lt;\$19,551.35&gt;</b>
2631 - WKG Madisonville West Region Administration	\$24,571.40	\$35,293.00	<\$10,721.60>	\$38,183.24	\$19,591.84	\$223,903.29	\$266,535.00	\$43,291.71	\$406,071.22	\$182,787.93
Administrative	\$624.50	\$670.00	<\$45.50>	\$2,309.67	\$1,685.17	\$10,112.29	\$7,625.00	<\$2,487.29>	\$7,288.74	<\$2,823.55>
Company Labor	\$7,846.95	\$5,084.00	<\$2,762.95>	\$6,016.79	<\$1,830.16>	\$62,025.34	\$59,098.00	<\$2,927.34>	\$48,382.77	<\$13,642.57>
Departmental Specific	\$6,024.61	\$6,240.00	<\$215.39>	\$9,088.74	\$3,064.13	\$77,794.41	\$64,400.00	\$6,605.99	\$103,909.38	\$46,114.97
Employee Benefits	\$224.74	\$1,399.00	<\$1,174.26>	\$1,487.78	\$1,262.99	<\$666.79>	\$19,594.00	\$14,260.79	\$139,042.54	\$19,708.38
Other Departmental Direct	\$59.98	\$100.00	<\$40.02>	\$29.88	\$0.00	\$2,404.77	\$4,320.00	\$1,915.23	\$4,027.97	\$1,623.20
Revenue / Reimbursements	\$9,529.77	\$20,500.00	<\$10,970.23>	\$19,067.18	\$9,537.41	\$88,816.52	\$111,500.00	\$25,683.48	\$100,840.55	\$12,033.09
Transportation	\$250.85	\$300.00	<\$49.15>	\$163.15	<\$137.70>	\$2,816.75	\$3,000.00	\$183.25	\$2,570.27	<\$246.48>
<b>Cost Center Totals</b>	<b>\$24,571.40</b>	<b>\$35,293.00</b>	<b>&lt;\$10,721.60&gt;</b>	<b>\$38,183.24</b>	<b>\$19,591.84</b>	<b>\$223,903.29</b>	<b>\$266,535.00</b>	<b>\$43,291.71</b>	<b>\$406,071.22</b>	<b>\$182,787.93</b>
2632 - WKG Madisonville West Region Marketing	\$15,389.20	\$29,984.00	<\$14,594.80>	\$47,181.21	\$31,788.01	\$166,819.99	\$308,090.00	\$138,270.01	\$245,815.98	\$78,795.87
Administrative	\$364.63	\$1,525.00	<\$1,160.37>	\$960.19	<\$4,444.44>	\$7,458.16	\$20,800.00	\$13,340.84	\$1,941.62	<\$5,517.54>
Company Labor	\$13,553.77	\$15,043.00	<\$1,489.23>	\$33,587.31	\$20,035.54	\$154,255.05	\$150,000.00	\$15,904.95	\$83,628.82	<\$50,485.23>
Departmental Specific	\$286.00	\$9,375.00	<\$9,089.00>	\$5,785.00	\$4,869.00	\$16,574.21	\$98,750.00	\$77,175.79	\$34,532.93	\$117,959.70
Employee Benefits	\$400.39	\$4,451.00	<\$4,050.61>	\$3,240.21	\$2,898.82	<\$852.32>	\$34,510.00	\$35,462.92	\$19,327.46	\$20,279.78
Other Departmental Direct	\$55.16	\$0.00	<\$55.16>	\$0.00	<\$55.16>	\$405.96	\$0.00	<\$405.96>	\$0.00	\$405.96
Transportation	\$733.25	\$600.00	<\$133.25>	\$1,188.50	\$455.25	\$9,207.94	\$8,000.00	<\$1,207.94>	\$6,184.13	<\$3,023.81>
<b>Cost Center Totals</b>	<b>\$15,389.20</b>	<b>\$29,984.00</b>	<b>&lt;\$14,594.80&gt;</b>	<b>\$47,181.21</b>	<b>\$31,788.01</b>	<b>\$166,819.99</b>	<b>\$308,090.00</b>	<b>\$138,270.01</b>	<b>\$245,815.98</b>	<b>\$78,795.87</b>
2634 - WKG Madisonville CAM/Service	\$76,410.13	\$76,984.00	<\$573.87>	\$72,284.04	<\$4,126.09>	\$71,622.75	\$76,984.00	\$6,361.25	\$78,749.87	\$1,765.87
Administrative	\$515.65	\$375.00	<\$140.65>	\$493.10	<\$172.55>	\$3,774.36	\$3,750.00	<\$24.36>	\$2,465.60	<\$1,308.76>
Company Labor	\$60,106.06	\$48,540.00	<\$11,566.06>	\$58,464.61	<\$6,644.45>	\$55,957.86	\$48,008.00	<\$7,949.86>	\$49,737.53	<\$91,600.38>
Departmental Specific	\$5,002.99	\$6,405.00	<\$1,402.01>	\$3,456.49	\$1,402.01	\$55,191.91	\$64,050.00	\$8,858.09	\$82,214.19	<\$22,977.72>
Employee Benefits	\$1,785.67	\$11,164.00	<\$9,378.33>	\$8,141.55	\$6,955.88	<\$1,546.51>	\$110,415.00	\$121,767.61	\$120,071.55	\$1,693.46
Materials	\$1,109.34	\$3,360.00	<\$2,250.66>	\$1,109.34	<\$1,251.27>	\$22,497.60	\$33,600.00	\$11,102.40	\$37,859.39	\$15,341.79
Other Departmental Direct	\$45.18	\$175.00	<\$129.82>	\$236.01	\$190.83	\$2,959.98	\$5,980.00	\$3,020.02	\$9,640.82	\$5,660.82
Outside Services	\$4,589.37	\$1,500.00	<\$3,089.37>	\$2,862.08	<\$1,847.20>	\$16,565.73	\$15,000.00	<\$1,565.73>	\$14,898.07	<\$1,777.65>
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<\$169.97>	\$0.00	\$169.97	\$0.00	\$169.97
Transportation	\$6,245.87	\$6,785.00	<\$539.13>	\$3,862.14	<\$4,387.79>	\$76,878.87	\$67,850.00	<\$9,028.87>	\$62,565.49	<\$14,222.38>
<b>Cost Center Totals</b>	<b>\$79,410.13</b>	<b>\$79,304.00</b>	<b>\$106.13</b>	<b>\$72,284.04</b>	<b>&lt;\$4,126.09&gt;</b>	<b>\$71,622.75</b>	<b>\$76,984.00</b>	<b>\$6,361.25</b>	<b>\$78,749.87</b>	<b>\$1,765.87</b>
2635 - WKG Princeton CAM/Service	\$31,574.77	\$33,335.00	<\$1,760.23>	\$28,787.91	<\$4,846.86>	\$288,032.42	\$334,484.00	\$48,451.58	\$299,421.95	\$15,389.53
Administrative	\$44.05	\$340.00	<\$295.95>	\$827.20	\$783.15	\$3,000.00	\$3,000.00	\$2,267.82	\$3,097.86	\$985.86
Company Labor	\$23,892.61	\$22,707.00	<\$1,185.61>	\$20,251.69	<\$3,640.92>	\$294,771.40	\$224,825.00	<\$69,946.40>	\$188,112.42	<\$36,638.98>
Departmental Specific	\$1,964.20	\$1,805.00	<\$159.20>	\$927.14	<\$1,062.06>	\$17,959.36	\$19,550.00	\$1,600.64	\$13,634.89	<\$4,304.47>
Employee Benefits	\$712.49	\$5,223.00	<\$4,510.51>	\$3,230.98	\$2,518.49	<\$4,138.53>	\$51,711.00	\$55,849.53	\$51,780.15	\$55,918.68
Materials	\$648.17	\$850.00	<\$201.83>	\$56.72	<\$592.45>	\$4,446.91	\$8,500.00	\$4,053.09	\$4,171.21	<\$275.70>
Other Departmental Direct	\$275.94	\$210.00	<\$64.94>	\$160.36	<\$115.58>	\$2,607.50	\$4,500.00	\$1,892.50	\$3,685.51	\$1,078.01
Outside Services	\$88.05	\$0.00	<\$88.05>	\$0.00	<\$88.05>	\$501.05	\$0.00	<\$501.05>	\$584.72	\$83.67
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<\$202.42>	\$0.00	\$202.42	\$0.00	\$202.42
Transportation	\$3,938.26	\$2,200.00	<\$1,738.26>	\$1,388.82	<\$2,549.44>	\$27,974.97	\$22,000.00	<\$5,974.97>	\$24,355.19	<\$3,519.76>
<b>Cost Center Totals</b>	<b>\$31,574.77</b>	<b>\$33,335.00</b>	<b>&lt;\$1,760.23&gt;</b>	<b>\$28,787.91</b>	<b>&lt;\$4,846.86&gt;</b>	<b>\$288,032.42</b>	<b>\$334,484.00</b>	<b>\$48,451.58</b>	<b>\$289,421.95</b>	<b>\$15,389.53</b>
2636 - WKG Owensboro CAM/Service	\$133,929.90	\$119,651.00	<\$14,278.90>	\$122,668.68	<\$11,261.22>	\$1,131,946.29	\$1,204,615.00	\$72,668.71	\$1,167,582.15	\$55,635.86
Administrative	\$2,413.68	\$460.00	<\$1,953.68>	\$113.19	<\$2,300.49>	\$10,171.69	\$4,600.00	<\$5,571.69>	\$1,795.05	<\$8,375.64>

Parameters:  
Period Name: JUL-99

CMR - Budget Details  
By Cost Center

	Current Period Actual	Current Period Budget	Period Actual Variance	Previous Period Actual	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
Company Labor	\$96,551.82	\$78,470.00	\$18,081.82	\$95,019.75	\$877,223.05	\$781,630.00	\$95,593.05	\$781,630.00	\$145,593.05
Departmental Specific	\$6,108.75	\$18,048.00	\$11,939.25	\$10,388.61	\$16,928.72	\$17,753.00	\$724.28	\$19,902.56	\$208,831.28
Employee Benefits	\$2,895.83	\$3,000.00	\$104.17	\$2,691.87	\$3,590.36	\$3,000.00	\$590.36	\$43,752.03	\$6,161.67
Materials	\$5,897.05	\$3,388.00	\$2,509.05	\$6,692.61	\$12,628.47	\$15,360.00	\$2,731.53	\$15,186.89	\$2,659.42
Other Departmental Direct	\$1,859.16	\$865.00	\$994.16	\$1,795.89	\$3,921.59	\$9,660.00	\$5,738.41	\$12,597.39	\$2,775.74
Outside Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.53	\$1,271.53
Revenue / Reimbursements	\$19,170.96	\$10,507.00	\$8,663.96	\$13,196.26	\$105,070.00	\$105,070.00	\$0.00	\$99,136.21	\$53,956.04
Transportation	\$133,929.90	\$119,851.00	\$14,078.90	\$122,568.88	\$1,191,946.28	\$1,204,613.00	\$12,666.71	\$1,167,592.15	\$35,935.88
Cost Center Totals	\$72,206.04	\$75,656.00	\$3,449.96	\$69,408.68	\$897,724.48	\$748,866.00	\$148,858.48	\$758,529.01	\$60,804.53
2637 - WKG Production CAM/Service	\$516.22	\$795.00	\$278.78	\$534.60	\$8,602.94	\$7,360.00	\$1,242.94	\$7,645.71	\$897.23
Administrative	\$2,598.09	\$46,575.00	\$43,976.91	\$2,075.72	\$25,196.42	\$453,688.00	\$428,491.58	\$454,386.32	\$70,808.10
Company Labor	\$3,840.43	\$4,125.00	\$284.57	\$1,575.89	\$39,918.06	\$41,250.00	\$1,331.94	\$46,010.02	\$7,060.96
Departmental Specific	\$1,693.29	\$10,712.00	\$9,018.71	\$6,648.70	\$11,263.87	\$104,338.00	\$93,074.13	\$119,700.97	\$30,954.84
Employee Benefits	\$1,839.90	\$6,951.00	\$5,111.10	\$7,668.76	\$4,915.29	\$68,510.00	\$63,594.71	\$62,669.09	\$14,753.80
Materials	\$319.52	\$160.00	\$159.52	\$181.28	\$4,012.54	\$8,800.00	\$4,787.46	\$9,418.33	\$5,405.79
Other Departmental Direct	\$1,335.45	\$600.00	\$735.45	\$948.42	\$6,483.94	\$6,000.00	\$483.94	\$6,823.52	\$329.59
Outside Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,853.54	\$3,853.54
Revenue / Reimbursements	\$10,973.20	\$5,998.00	\$4,975.20	\$8,760.83	\$81,671.70	\$58,980.00	\$22,691.70	\$53,280.16	\$28,391.54
Transportation	\$72,206.04	\$75,656.00	\$3,449.96	\$69,408.68	\$897,724.48	\$748,866.00	\$148,858.48	\$758,529.01	\$60,804.53
Cost Center Totals	\$29,352.54	\$26,544.00	\$2,808.54	\$28,167.51	\$449,214.98	\$268,127.00	\$181,087.98	\$279,605.73	\$51,980.75
2638 - WKG Mayfield CAM/Service	\$564.56	\$17,563.00	\$16,998.44	\$533.30	\$1,892.62	\$2,360.00	\$467.38	\$2,240.46	\$947.84
Administrative	\$21,355.91	\$17,563.00	\$3,792.91	\$21,146.17	\$203,387.77	\$178,944.00	\$24,443.77	\$183,923.02	\$18,464.75
Company Labor	\$2,501.87	\$2,981.00	\$479.13	\$2,061.07	\$21,256.30	\$30,510.00	\$9,253.70	\$27,274.70	\$4,360.46
Departmental Specific	\$696.55	\$4,099.00	\$3,402.45	\$3,268.91	\$5,103.06	\$40,003.00	\$34,899.94	\$47,998.57	\$53,101.63
Employee Benefits	\$202.14	\$450.00	\$247.86	\$221.80	\$1,044.39	\$4,500.00	\$3,455.61	\$1,367.47	\$323.08
Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667.96	\$1,667.96
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
Outside Services	\$3,071.51	\$1,316.00	\$1,755.51	\$1,202.45	\$23,615.92	\$19,160.00	\$4,455.92	\$15,770.51	\$7,845.41
Transportation	\$29,352.54	\$26,544.00	\$2,808.54	\$28,167.51	\$449,214.98	\$268,127.00	\$181,087.98	\$279,605.73	\$51,980.75
Cost Center Totals	\$18,094.35	\$17,828.00	\$266.35	\$17,577.76	\$113,395.94	\$112,682.00	\$713.94	\$117,815.33	\$4,479.59
2650 - WKG Madisonville Operations	\$3,351.83	\$580.00	\$2,771.83	\$4,976.67	\$4,976.67	\$1,995.30	\$2,981.37	\$1,995.30	\$2,981.37
Administrative	\$12,932.43	\$6,054.00	\$6,878.43	\$6,213.20	\$37,263.75	\$59,888.00	\$22,624.25	\$47,778.17	\$10,514.42
Company Labor	\$347.60	\$445.00	\$97.40	\$199.78	\$1,818.58	\$4,460.00	\$2,641.42	\$1,340.33	\$1,340.33
Departmental Specific	\$356.24	\$1,392.00	\$1,035.76	\$1,031.27	\$3,852.97	\$19,775.00	\$14,127.97	\$12,899.52	\$12,262.52
Employee Benefits	\$37.50	\$20.00	\$17.50	\$0.00	\$76.08	\$200.00	\$123.92	\$307.56	\$307.56
Materials	\$443.50	\$140.00	\$303.50	\$414.98	\$2,145.24	\$2,240.00	\$95.76	\$4,316.03	\$2,172.79
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue / Reimbursements	\$645.25	\$450.00	\$195.25	\$268.65	\$2,658.58	\$4,500.00	\$1,841.42	\$4,051.08	\$1,392.50
Transportation	\$18,094.35	\$17,828.00	\$266.35	\$17,577.76	\$113,395.94	\$112,682.00	\$713.94	\$117,815.33	\$4,479.59
Cost Center Totals	\$11,421.60	\$11,119.00	\$302.60	\$10,907.55	\$118,029.93	\$116,918.00	\$1,111.93	\$148,580.10	\$30,550.17
Administrative	\$307.10	\$225.00	\$82.10	\$173.90	\$1,432.95	\$2,250.00	\$817.05	\$615.32	\$817.05
Company Labor	\$9,968.04	\$5,974.00	\$3,994.04	\$5,875.53	\$59,470.95	\$59,519.00	\$42.95	\$53,440.78	\$66,030.07
Departmental Specific	\$267.23	\$1,374.00	\$1,106.77	\$982.01	\$1,789.95	\$13,689.00	\$11,899.05	\$14,867.96	\$15,597.02
Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$658.16	\$1,322.00	\$663.84	\$8,166.85	\$7,498.71
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outside Services	\$2,024.00	\$2,024.00	\$0.00	\$2,024.00	\$44,437.71	\$25,394.00	\$19,043.71	\$67,789.40	\$23,301.69
Revenue / Reimbursements	\$1,079.23	\$460.00	\$619.23	\$426.47	\$4,826.52	\$4,500.00	\$326.52	\$4,199.69	\$626.85
Transportation	\$11,421.60	\$11,119.00	\$302.60	\$10,907.55	\$118,029.93	\$116,918.00	\$1,111.93	\$148,580.10	\$30,550.17
Cost Center Totals	\$25,632.88	\$20,981.00	\$4,651.88	\$24,933.16	\$242,234.72	\$242,234.00	\$700.72	\$294,785.94	\$25,549.79
2652 - WKG Production Operations	\$216.63	\$760.00	\$543.37	\$1,541.02	\$1,202.16	\$7,500.00	\$6,297.84	\$3,245.96	\$1,218.80
Administrative	\$10,187.14	\$6,038.00	\$4,149.14	\$6,642.28	\$9,826.30	\$47,612.00	\$38,785.70	\$46,365.66	\$22,922.64
Company Labor	\$14,050.02	\$15,258.00	\$1,207.98	\$13,369.33	\$132,234.93	\$153,380.00	\$21,145.07	\$143,896.64	\$11,611.71
Departmental Specific	\$277.79	\$1,159.00	\$881.21	\$601.42	\$4,062.22	\$10,950.00	\$6,887.78	\$12,485.97	\$19,548.19
Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$18.00	\$0.00	\$18.00	\$0.00	\$18.00
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outside Services	\$0.00	\$0.00	\$0.00	\$0.00	\$159.79	\$1,650.00	\$1,490.21	\$480.52	\$29,589.59
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$25,632.88	\$20,981.00	\$4,651.88	\$24,933.16	\$242,234.72	\$242,234.00	\$700.72	\$294,785.94	\$25,549.79
Cost Center Totals	\$25,632.88	\$20,981.00	\$4,651.88	\$24,933.16	\$242,234.72	\$242,234.00	\$700.72	\$294,785.94	\$25,549.79
2731 - WKG Bowling Green East Region Administration	\$25,643.66	\$26,735.00	\$1,091.34	\$26,921.32	\$227,760.82	\$282,286.00	\$54,525.18	\$336,885.69	\$108,925.97



Parameters:  
Period Name: JUL-20

CMR - Budget Details  
By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Previous Period Budget	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
Administrative	\$2,521.40	\$1,450.00	-\$1,071.40	\$4,573.71	\$4,573.71	\$2,052.31	\$12,335.37	\$18,910.00	\$6,574.63	\$8,751.25	-\$2,176.52
Company Labor	\$7,065.80	\$5,086.00	-\$1,979.80	\$5,969.49	\$5,969.49	\$1,106.31	\$83,165.69	\$59,476.00	\$23,689.69	\$4,614.73	\$1,446.04
Departmental Specific	\$5,552.03	\$6,835.00	\$1,282.97	\$6,152.03	\$6,152.03	\$600.00	\$57,926.91	\$68,350.00	\$10,423.09	\$59,908.99	\$1,918.67
Employee Benefits	\$224.09	\$1,400.00	\$1,175.91	\$966.77	\$966.77	\$0.00	-\$557.26	\$13,860.00	\$14,237.26	\$373.26	\$373.26
Materials	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
Other Departmental Direct	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	\$3,495.70	\$3,140.00	-\$355.70	\$2,898.50	-\$457.20
Outside Services	\$9,526.78	\$30,500.00	\$20,973.22	\$19,057.17	\$19,057.17	\$1,919.55	\$66,816.50	\$114,500.00	\$47,683.50	\$110,068.00	\$62,384.50
Revenue / Reimbursements	\$207.76	\$234.00	\$26.24	\$169.16	\$169.16	-\$44.61	\$2,635.21	\$2,340.00	-\$295.21	\$3,347.68	\$712.47
Transportation	\$25,843.86	\$36,735.00	\$10,891.14	\$36,921.32	\$36,921.32	\$11,077.46	\$227,760.52	\$282,396.00	\$54,635.48	\$336,525.37	\$108,925.37
Cost Center Totals	\$17,739.59	\$28,122.00	\$10,382.41	\$28,564.76	\$28,564.76	\$9,833.96	\$192,337.27	\$275,955.00	\$83,617.73	\$222,222.33	\$29,395.40
Administrative	\$57.80	\$2,985.00	\$2,927.20	\$1,341.76	\$1,341.76	\$1,585.44	\$10,709.54	\$15,100.00	\$4,390.46	\$3,160.12	-\$1,229.88
Company Labor	\$15,422.69	\$13,481.00	-\$1,941.69	\$15,434.68	\$15,434.68	\$11.99	\$135,605.46	\$133,758.00	-\$1,847.46	\$56,908.17	-\$178,797.28
Departmental Specific	\$745.75	\$5,500.00	\$4,754.25	\$9,051.00	\$9,051.00	\$8,305.25	\$35,251.00	\$88,500.00	\$53,249.00	\$144,826.07	\$109,574.98
Employee Benefits	\$454.77	\$3,101.00	\$2,646.23	\$2,152.26	\$2,152.26	\$1,687.49	\$2,350.94	\$30,767.00	\$33,097.34	\$13,166.78	\$15,497.12
Other Departmental Direct	\$80.00	\$0.00	-\$80.00	\$0.00	\$0.00	-\$80.00	\$450.60	\$80.00	-\$370.60	\$0.00	-\$450.60
Outside Services	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00
Transportation	\$67.58	\$50.00	-\$17.58	\$67.50	\$67.50	-\$0.08	\$12,650.92	\$5,500.00	-\$7,150.92	\$4,261.19	-\$3,889.73
Cost Center Totals	\$17,739.59	\$28,122.00	\$10,382.41	\$28,564.76	\$28,564.76	\$9,833.96	\$192,337.27	\$275,955.00	\$83,617.73	\$222,222.33	\$29,395.40
Administrative	\$103,821.38	\$101,942.00	-\$1,879.38	\$94,665.90	\$94,665.90	-\$9,155.48	\$670,308.55	\$993,123.00	\$322,814.45	\$653,933.28	\$83,624.63
Company Labor	\$1,812.94	\$1,662.00	-\$150.94	\$1,699.78	\$1,699.78	-\$131.15	\$3,647.79	\$19,650.00	\$15,002.21	\$11,665.26	\$2,217.47
Departmental Specific	\$64,615.81	\$63,820.00	-\$795.81	\$66,248.94	\$66,248.94	\$1,693.13	\$641,446.86	\$628,165.00	-\$1,281.86	\$590,870.06	-\$50,376.80
Employee Benefits	\$3,107.95	\$3,163.00	\$55.05	\$4,114.71	\$4,114.71	\$1,006.76	\$28,134.35	\$31,630.00	\$3,495.65	\$29,876.60	-\$1,753.33
Other Departmental Direct	\$1,952.16	\$14,564.00	\$12,611.84	\$10,300.96	\$10,300.96	\$8,978.00	-\$10,208.17	\$144,018.00	\$154,227.17	\$157,515.73	\$1,527.73
Materials	\$12,504.71	\$9,750.00	-\$2,754.71	\$4,406.55	\$4,406.55	-\$8,098.18	\$71,985.26	\$87,500.00	-\$14,494.74	\$65,415.60	-\$19,084.40
Other Departmental Direct	\$173.80	\$251.00	\$77.20	\$394.69	\$394.69	\$220.89	\$1,165.26	\$1,970.00	\$804.74	\$3,924.06	\$2,753.82
Outside Services	\$48.00	\$2,192.00	\$2,144.00	\$2,140.03	\$2,140.03	\$2,091.03	\$16,654.13	\$21,320.00	\$4,665.87	\$18,801.10	\$2,148.97
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	-\$122.89	-\$122.89	-\$122.89	-\$1,228.82	\$0.00	-\$1,228.82	\$0.00	-\$1,228.82
Transportation	\$19,605.01	\$8,000.00	-\$11,605.01	\$5,654.12	\$5,654.12	-\$13,950.89	\$104,713.89	\$81,000.00	-\$23,713.89	\$81,187.19	-\$23,526.70
Cost Center Totals	\$103,821.38	\$101,942.00	-\$1,879.38	\$94,665.90	\$94,665.90	-\$9,155.48	\$670,308.55	\$993,123.00	\$322,814.45	\$653,933.28	\$83,624.63
Administrative	\$28,340.42	\$32,967.00	\$4,626.58	\$30,820.38	\$30,820.38	\$2,478.96	\$277,290.51	\$330,204.00	\$52,913.49	\$324,884.09	\$47,993.69
Company Labor	\$21,131.69	\$21,351.00	\$219.31	\$20,548.81	\$20,548.81	-\$802.19	\$208,582.70	\$210,289.00	\$3,706.27	\$210,022.62	\$3,439.99
Departmental Specific	\$1,974.14	\$2,811.00	\$836.86	\$3,294.07	\$3,294.07	\$1,319.93	\$25,876.37	\$28,110.00	\$2,233.63	\$24,094.08	\$215.66
Employee Benefits	\$699.55	\$4,911.00	\$4,211.45	\$3,225.71	\$3,225.71	-\$1,685.76	-\$3,654.21	\$5,070.40	\$1,416.19	\$5,924.61	\$453.51
Materials	\$103.93	\$600.00	\$496.07	\$1,654.82	\$1,654.82	\$1,750.89	\$10,826.94	\$6,000.00	-\$4,826.94	\$3,694.10	-\$1,334.84
Other Departmental Direct	\$0.00	\$149.00	\$149.00	\$177.02	\$177.02	\$177.02	\$2,307.79	\$4,188.00	\$1,880.21	\$3,641.87	\$1,354.14
Outside Services	\$400.00	\$50.00	-\$350.00	\$0.00	\$0.00	-\$400.00	\$770.00	\$500.00	-\$270.00	\$423.39	-\$346.61
Transportation	\$3,781.55	\$2,530.00	-\$1,251.55	\$1,646.77	\$1,646.77	-\$2,134.76	\$2,777.84	\$25,300.00	-\$22,522.16	\$25,669.58	\$3,147.42
Cost Center Totals	\$28,340.42	\$32,967.00	\$4,626.58	\$30,820.38	\$30,820.38	\$2,478.96	\$277,290.51	\$330,204.00	\$52,913.49	\$324,884.09	\$47,993.69
Administrative	\$43,093.12	\$46,051.00	\$2,957.88	\$46,767.59	\$46,767.59	\$3,674.47	\$416,379.46	\$460,572.00	\$44,192.54	\$419,017.61	-\$3,554.39
Company Labor	\$419.53	\$440.00	\$20.47	\$130.94	\$130.94	-\$199.06	\$3,375.08	\$5,000.00	\$1,624.92	\$1,774.43	-\$1,152.35
Departmental Specific	\$4,093.78	\$29,816.00	\$25,722.22	\$29,876.27	\$29,876.27	-\$3,977.51	\$18,640.34	\$29,650.00	\$10,009.66	\$29,650.00	-\$1,009.66
Employee Benefits	\$4,062.13	\$4,212.00	\$149.87	\$4,408.57	\$4,408.57	\$206.44	\$36,699.32	\$42,120.00	\$5,420.68	\$40,565.50	\$1,833.78
Materials	\$1,004.34	\$6,858.00	\$5,853.66	\$4,679.76	\$4,679.76	\$3,875.42	-\$5,396.95	\$7,859.00	\$2,462.05	\$6,881.51	\$1,022.46
Other Departmental Direct	\$132.77	\$1,245.00	\$1,112.23	\$4,277.09	\$4,277.09	\$1,144.32	\$18,766.82	\$12,458.00	-\$6,308.82	\$11,395.34	-\$4,973.46
Outside Services	\$13.37	\$0.00	-\$13.37	\$0.00	\$0.00	\$0.00	\$4,388.82	\$4,800.00	\$411.18	\$5,427.92	\$1,027.12
Revenue / Reimbursements	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	-\$50.00	-\$628.59	\$0.00	-\$628.59	\$0.00	-\$628.59
Transportation	\$3,366.80	\$3,280.00	-\$86.80	\$2,024.78	\$2,024.78	-\$1,341.62	\$40,144.82	\$32,800.00	-\$7,344.82	\$30,513.71	-\$1,831.11
Cost Center Totals	\$43,093.12	\$46,051.00	\$2,957.88	\$46,767.59	\$46,767.59	\$3,674.47	\$416,379.46	\$460,572.00	\$44,192.54	\$419,017.61	-\$3,554.39
Administrative	\$63,020.06	\$71,614.00	\$8,593.94	\$66,557.18	\$66,557.18	\$3,537.12	\$594,126.22	\$715,982.00	\$121,855.78	\$656,680.12	\$72,553.90
Company Labor	\$42,980.29	\$43,566.00	\$585.71	\$47,030.39	\$47,030.39	\$4,056.15	\$436,056.15	\$430,975.00	-\$5,081.15	\$387,824.34	-\$48,231.81
Departmental Specific	\$4,968.33	\$6,303.00	\$1,334.67	\$4,401.69	\$4,401.69	-\$966.44	\$33,709.54	\$69,030.00	\$35,320.46	\$54,484.59	\$17,454.59
Employee Benefits	\$1,907.07	\$10,020.00	\$8,112.93	\$6,991.72	\$6,991.72	-\$5,031.66	\$33,684.65	\$93,123.00	\$59,438.35	\$103,112.90	\$43,674.55
Materials	\$9,912.31	\$4,500.00	-\$5,412.31	\$2,080.49	\$2,080.49	-\$1,801.02	\$15,036.69	\$45,000.00	\$29,963.31	\$41,766.47	\$16,783.16
Other Departmental Direct	\$63.00	\$70.00	\$7.00	\$775.91	\$775.91	\$77.91	\$8,876.63	\$8,200.00	-\$676.63	\$8,620.51	\$443.88
Outside Services	\$1,915.80	\$1,000.00	-\$915.80	\$1,849.32	\$1,849.32	-\$66.48	\$10,278.66	\$10,000.00	-\$278.66	\$8,810.81	-\$1,467.85
Transportation	\$6,460.31	\$5,224.00	-\$1,236.31	\$3,207.06	\$3,207.06	-\$3,263.25	\$57,590.55	\$62,240.00	\$4,649.45	\$49,940.15	-\$7,650.40
Cost Center Totals	\$63,020.06	\$71,614.00	\$8,593.94	\$66,557.18	\$66,557.18	\$3,537.12	\$594,126.22	\$715,982.00	\$121,855.78	\$656,680.12	\$72,553.90

Param: 873  
 Period Name: JUL-89

CMR - Budget Details  
 By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
2739 - WKG Campbellsville CAMService	\$31,330.22	\$34,663.00	\$3,332.78	\$2,361.06	\$1,030.84	\$290,360.53	\$346,421.00	\$59,040.47	\$336,418.15	\$46,057.62
Administrative	\$857.93	\$865.00	\$72.07	\$6.29	\$361.64	\$3,129.35	\$3,950.00	\$820.65	\$2,515.06	\$1,790.69
Company Labor	\$24,809.79	\$23,869.00	\$940.79	\$23,869.98	\$-1,059.19	\$230,807.00	\$230,807.00	\$723.96	\$216,282.46	\$13,790.69
Departmental Specific	\$1,968.81	\$2,811.00	\$842.19	\$1,914.52	\$-846.29	\$20,344.06	\$23,765.94	\$3,421.88	\$23,253.04	\$2,914.69
Employee Benefits	\$749.90	\$5,374.00	\$4,624.10	\$7,793.97	\$3,068.07	\$3,756.59	\$53,084.00	\$55,839.59	\$59,203.97	\$62,659.98
Materials	\$15.03	\$665.00	\$649.97	\$655.70	\$3,068.07	\$3,650.67	\$3,650.67	\$3,068.32	\$1,364.46	\$7,777.78
Other Departmental Direct	\$135.61	\$47.00	\$88.61	\$155.87	\$20.06	\$3,149.89	\$3,470.00	\$320.11	\$3,669.80	\$539.91
Outside Services	\$60.00	\$60.00	\$0.00	\$695.94	\$635.94	\$1,193.00	\$600.00	\$593.26	\$1,907.23	\$1,240.00
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$-45.02	\$0.00	\$0.00	\$45.02	\$0.00	\$45.02
Transportation	\$2,636.95	\$2,175.00	\$461.95	\$1,128.89	\$-1,510.06	\$33,204.82	\$21,750.00	\$11,454.82	\$18,785.95	\$14,418.87
Cost Center Totals	\$31,330.22	\$34,663.00	\$3,332.78	\$2,361.06	\$1,030.84	\$290,360.53	\$346,421.00	\$59,040.47	\$336,418.15	\$46,057.62
2739 - WKG Shelbyville CAMService	\$42,688.47	\$36,864.00	\$5,824.47	\$33,248.00	\$-3,440.42	\$349,528.40	\$387,981.00	\$18,452.60	\$382,437.14	\$12,998.74
Administrative	\$385.61	\$559.00	\$173.39	\$128.65	\$-227.18	\$4,667.19	\$5,990.00	\$922.81	\$2,696.16	\$1,991.03
Company Labor	\$31,935.85	\$24,197.00	\$7,738.85	\$22,947.66	\$-8,951.99	\$266,942.42	\$238,828.00	\$28,114.42	\$220,552.10	\$46,390.32
Departmental Specific	\$2,311.65	\$2,891.00	\$579.35	\$2,783.40	\$-471.75	\$20,610.70	\$28,310.00	\$7,699.30	\$27,747.94	\$7,137.24
Employee Benefits	\$824.49	\$5,565.00	\$4,740.51	\$3,596.78	\$-2,672.29	\$3,945.04	\$54,882.00	\$59,877.04	\$59,852.77	\$63,777.81
Materials	\$1,547.25	\$665.00	\$882.25	\$1,044.35	\$-497.10	\$13,974.71	\$8,650.00	\$5,324.71	\$15,867.13	\$1,892.42
Other Departmental Direct	\$56.56	\$47.00	\$9.56	\$185.12	\$128.56	\$3,098.45	\$3,470.00	\$371.55	\$3,311.11	\$212.66
Outside Services	\$60.00	\$60.00	\$0.00	\$3,894.80	\$3,834.80	\$6,929.24	\$200.00	\$46,729.24	\$4,825.90	\$2,103.94
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.04	\$0.00	\$2,155.04	\$0.00	\$2,155.04
Transportation	\$5,467.05	\$2,800.00	\$2,667.05	\$1,804.09	\$-3,662.96	\$39,385.77	\$28,000.00	\$11,385.77	\$27,604.09	\$11,781.74
Cost Center Totals	\$42,688.47	\$36,864.00	\$5,824.47	\$33,248.00	\$-3,440.42	\$349,528.40	\$387,981.00	\$18,452.60	\$382,437.14	\$12,998.74
2750 - WKG Bowling Green Operations	\$12,241.04	\$21,543.00	\$9,301.96	\$7,976.71	\$-1,284.33	\$187,977.89	\$221,351.00	\$33,353.11	\$136,062.35	\$46,915.54
Administrative	\$1,051.82	\$667.00	\$384.82	\$250.00	\$-801.63	\$6,868.84	\$9,270.00	\$2,401.16	\$6,166.44	\$672.40
Company Labor	\$9,021.64	\$5,145.00	\$3,876.64	\$5,254.63	\$-3,787.01	\$53,043.06	\$49,984.00	\$3,059.06	\$45,771.56	\$47,271.49
Departmental Specific	\$1,148.88	\$981.00	\$167.88	\$1,302.58	\$153.70	\$8,809.44	\$9,310.00	\$500.56	\$12,028.68	\$3,219.24
Employee Benefits	\$247.35	\$1,183.00	\$935.65	\$659.43	\$-612.08	\$11,497.00	\$11,497.00	\$12,905.59	\$12,820.83	\$13,129.42
Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.67	\$200.00	\$64.33	\$198.99	\$3.32
Other Departmental Direct	\$201.10	\$14,824.00	\$14,622.90	\$1,345.94	\$1,144.84	\$50,386.76	\$99,446.00	\$49,059.22	\$1,714.26	\$48,672.52
Outside Services	\$355.00	\$0.00	\$355.00	\$0.00	\$-355.00	\$395.00	\$0.00	\$395.00	\$0.00	\$395.00
Revenue / Reimbursements	\$0.00	\$-1,897.00	\$-1,897.00	\$-1,324.52	\$-1,324.52	\$68,345.76	\$36,924.00	\$-31,421.76	\$56,455.35	\$-8,980.41
Transportation	\$235.45	\$470.00	\$234.55	\$286.55	\$53.20	\$3,691.94	\$4,700.00	\$1,008.06	\$4,466.24	\$574.30
Cost Center Totals	\$12,241.04	\$21,543.00	\$9,301.96	\$7,976.71	\$-1,284.33	\$187,977.89	\$221,351.00	\$33,353.11	\$136,062.35	\$46,915.54
2751 - WKG Danville Operations	\$20,725.56	\$10,627.00	\$10,098.56	\$11,702.40	\$-9,023.19	\$237,887.78	\$154,483.00	\$77,404.78	\$204,354.92	\$-27,539.26
Administrative	\$24.17	\$470.00	\$445.83	\$180.75	\$-247.96	\$2,247.96	\$4,800.00	\$2,552.02	\$1,537.56	\$1,710.42
Company Labor	\$11,852.07	\$5,594.00	\$6,258.07	\$5,524.26	\$-827.81	\$58,960.12	\$54,553.00	\$4,407.12	\$49,403.02	\$43,557.10
Departmental Specific	\$7,162.55	\$5,480.00	\$1,682.55	\$5,885.25	\$-1,287.30	\$61,439.89	\$4,500.00	\$-65,939.89	\$59,369.60	\$-2,070.29
Employee Benefits	\$316.49	\$1,284.00	\$967.51	\$903.07	\$-586.58	\$13,278.71	\$12,543.00	\$735.71	\$13,260.20	\$13,995.91
Materials	\$158.92	\$16.00	\$142.92	\$0.00	\$-158.92	\$73.21	\$160.00	\$86.79	\$0.00	\$73.21
Other Departmental Direct	\$0.00	\$182.00	\$182.00	\$81.80	\$81.80	\$1,845.69	\$2,000.00	\$154.31	\$1,254.17	\$591.52
Revenue / Reimbursements	\$1,211.36	\$-2,864.00	\$-4,075.36	\$1,091.38	\$-1,091.38	\$102,689.64	\$20,567.00	\$-82,122.64	\$74,861.76	\$-27,827.88
Transportation	\$0.00	\$503.00	\$503.00	\$288.65	\$-214.35	\$5,286.96	\$5,030.00	\$256.96	\$4,668.21	\$4,598.75
Cost Center Totals	\$20,725.56	\$10,627.00	\$10,098.56	\$11,702.40	\$-9,023.19	\$237,887.78	\$154,483.00	\$77,404.78	\$204,354.92	\$-27,539.26
Grand Total	\$1,159,846.73	\$1,231,266.00	\$71,419.27	\$1,130,771.27	\$-9,075.46	\$10,765,114.04	\$12,392,625.00	\$1,627,510.96	\$11,274,016.79	\$508,891.76

Parameters:  
Period Name: JUN-99

CMR - Budget Details  
By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
Administrative	\$105,293.24	\$112,566.00	\$7,272.76	\$55,315.64	-\$49,972.60	\$734,694.32	\$1,025,504.00	-\$290,809.68	\$570,399.89	-\$184,264.43
Company Labor	\$683,599.04	\$699,188.00	-\$15,588.96	\$586,723.46	-\$126,875.58	\$5,753,399.29	\$5,428,197.00	-\$325,112.29	\$4,666,459.46	\$1,086,949.83
Departmental Specific	\$137,170.39	\$184,402.00	-\$47,231.61	\$155,759.83	-\$18,589.44	\$1,360,644.19	\$1,535,410.00	-\$174,765.81	\$1,455,742.40	-\$95,098.21
Employee Benefits	\$11,087.97	\$140,102.00	-\$129,014.03	\$97,817.83	-\$86,729.86	-\$127,821.82	\$1,249,490.00	\$1,376,311.82	\$1,598,997.79	\$1,728,819.61
Materials	\$20,367.22	\$30,533.00	-\$10,165.78	\$25,445.51	-\$5,078.29	\$258,091.63	\$289,157.00	-\$31,065.37	\$279,115.71	-\$23,024.09
Other Departmental Direct	\$19,259.11	\$45,922.00	-\$26,662.89	\$52,428.23	-\$33,169.12	\$406,988.97	\$607,463.00	-\$200,474.03	\$455,364.74	-\$49,305.77
Outside Services	\$13,112.12	\$19,082.00	-\$5,969.88	\$6,104.90	-\$7,007.23	\$91,026.12	\$194,593.00	-\$49,508.88	\$53,986.27	-\$37,042.85
Revenue / Reimbursements	\$21,114.55	-\$80,223.00	-\$101,337.55	\$4,867.23	-\$83,762.69	\$412,027.97	\$314,953.00	-\$97,074.97	\$495,009.33	\$82,881.36
Transportation	\$116,330.85	\$64,181.00	-\$52,149.85	\$65,821.88	-\$50,508.98	\$718,283.64	\$577,837.00	-\$140,446.64	\$555,016.71	-\$163,276.93
Grand Total	\$1,127,330.50	\$1,105,723.00	-\$21,607.50	\$1,070,265.61	-\$57,064.89	\$3,605,257.31	\$11,161,359.00	-\$1,556,091.69	\$10,130,062.30	\$524,794.99

Parameters:  
 Period Name: JUN-99

CMR - Budget Details  
 By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
2601 - WKG Owersboro-WKG Administration	\$58,825.20	\$66,583.00	\$7,757.80	\$52,701.15	-\$6,124.05	\$58,825.20	\$66,583.00	-\$7,757.80	\$479,582.55	-\$106,188.16
Administrative	\$6,072.49	\$1,915.00	\$4,157.49	\$4,650.81	-\$1,466.68	\$6,072.49	\$1,915.00	-\$4,157.49	\$39,521.75	-\$31,224.76
Company Labor	\$10,988.38	\$8,970.00	\$2,018.38	\$10,719.21	-\$261.17	\$10,988.38	\$8,970.00	-\$2,018.38	\$80,865.44	-\$54,507.77
Departmental Specific	\$38,571.06	\$39,970.00	\$1,398.94	\$33,293.42	-\$5,276.58	\$38,571.06	\$39,970.00	-\$1,398.94	\$311,914.06	-\$12,354.94
Employee Benefits	\$2,798.63	\$2,586.00	\$212.63	\$1,949.39	-\$827.24	\$2,798.63	\$2,586.00	-\$212.63	\$25,458.08	-\$2,554.54
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$1,761.41	-\$1,761.41	\$0.00	\$0.00	\$0.00	\$19,170.38	-\$19,170.38
Outside Services	\$0.00	\$400.00	-\$400.00	\$1,767.84	-\$1,767.84	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
Transportation	\$2,285.70	\$300.00	\$1,985.70	\$235.81	-\$1,749.89	\$2,285.70	\$300.00	-\$1,985.70	\$2,652.66	-\$3,443.15
Cost Center Totals	\$58,825.20	\$66,583.00	\$7,757.80	\$52,701.15	-\$6,124.05	\$58,825.20	\$66,583.00	-\$7,757.80	\$479,582.55	-\$106,188.16
2602 - WKG Owersboro-WKG Information Services	\$72,925.69	\$78,319.00	\$5,393.31	\$63,029.01	-\$9,290.00	\$72,925.69	\$78,319.00	-\$5,393.31	\$479,866.34	-\$59,200.32
Administrative	\$64,378.64	\$59,860.00	\$4,518.64	\$421,833.35	-\$39,454.71	\$64,378.64	\$59,860.00	-\$4,518.64	\$362,433.03	-\$59,200.32
Company Labor	\$4,705.58	\$0.00	\$4,705.58	\$8,193.62	-\$3,488.04	\$4,705.58	\$0.00	-\$4,705.58	\$79,026.10	-\$16,089.47
Departmental Specific	\$89.38	\$2,585.00	-\$2,495.62	\$1,991.90	-\$1,902.52	\$89.38	\$2,585.00	-\$2,495.62	\$13,260.93	-\$12,951.55
Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,869.49	-\$19,869.49
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.28	-\$199.28
Outside Services	\$125.61	\$1,000.00	-\$874.39	\$71.76	-\$632.54	\$125.61	\$1,000.00	-\$874.39	\$0.00	\$0.00
Transportation	\$72,925.69	\$76,319.00	\$3,393.31	\$45,725.96	-\$27,193.04	\$72,925.69	\$76,319.00	-\$3,393.31	\$479,866.34	-\$153,162.67
Cost Center Totals	\$72,925.69	\$78,319.00	\$5,393.31	\$63,029.01	-\$9,290.00	\$72,925.69	\$78,319.00	-\$5,393.31	\$479,866.34	-\$59,200.32
2603 - WKG Owersboro-WKG Human Resources	\$32,894.04	\$41,901.00	\$9,006.96	\$51,653.15	-\$18,759.11	\$32,894.04	\$41,901.00	-\$9,006.96	\$320,824.15	-\$31,971.81
Administrative	\$3,563.41	\$3,925.00	-\$361.59	\$6,085.69	-\$2,522.28	\$3,563.41	\$3,925.00	-\$361.59	\$48,008.59	-\$11,567.28
Company Labor	\$26,016.59	\$24,080.00	\$1,936.59	\$23,369.46	-\$2,647.13	\$26,016.59	\$24,080.00	\$1,936.59	\$174,044.36	-\$50,559.11
Departmental Specific	\$422.07	\$520.00	-\$97.93	\$3,854.34	-\$3,432.27	\$422.07	\$520.00	-\$97.93	\$2,250.00	\$0.00
Employee Benefits	\$1,017.70	\$1,569.00	-\$551.30	\$1,015.00	-\$47.30	\$1,017.70	\$1,569.00	-\$551.30	\$38,429.36	-\$1,233.57
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$32,894.04	\$41,901.00	-\$9,006.96	\$51,653.15	-\$18,759.11	\$32,894.04	\$41,901.00	-\$9,006.96	\$320,824.15	-\$31,971.81
Cost Center Totals	\$32,894.04	\$41,901.00	-\$9,006.96	\$51,653.15	-\$18,759.11	\$32,894.04	\$41,901.00	-\$9,006.96	\$320,824.15	-\$31,971.81
2604 - WKG Owersboro-WKG Regulatory Affairs	\$9,678.27	\$8,304.00	\$1,374.27	\$5,942.71	-\$3,661.29	\$9,678.27	\$8,304.00	-\$1,374.27	\$0.00	-\$9,678.27
Administrative	\$7,872.90	\$5,100.00	\$2,772.90	\$4,525.90	-\$3,352.90	\$7,872.90	\$5,100.00	-\$2,772.90	\$0.00	-\$7,872.90
Company Labor	\$127.72	\$1,173.00	-\$1,045.28	\$1,045.28	-\$817.56	\$127.72	\$1,173.00	-\$1,045.28	\$0.00	-\$889.28
Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$148.40	\$31.00	\$117.40	\$148.40	-\$117.40	\$148.40	\$31.00	-\$117.40	\$138.60	-\$108.40
Cost Center Totals	\$9,678.27	\$8,304.00	\$1,374.27	\$5,942.71	-\$3,661.29	\$9,678.27	\$8,304.00	-\$1,374.27	\$0.00	-\$9,678.27
2605 - WKG Owersboro-WKG Technical Services	\$5,788.18	\$9,484.00	-\$3,695.82	\$5,783.31	-\$3,695.82	\$5,788.18	\$9,484.00	-\$3,695.82	\$70,253.30	-\$119,633.69
Administrative	\$572.74	\$4,540.00	-\$3,967.26	\$494.61	-\$3,228.13	\$572.74	\$4,540.00	-\$3,967.26	\$3,098.43	-\$2,902.04
Company Labor	\$2,979.42	\$2,715.00	\$264.42	\$1,399.02	-\$1,580.40	\$2,979.42	\$2,715.00	-\$264.42	\$9,549.85	-\$6,570.43
Departmental Specific	\$1,393.34	\$1,320.00	\$73.34	\$1,948.05	-\$554.71	\$1,393.34	\$1,320.00	-\$73.34	\$20,719.92	-\$17,326.58
Employee Benefits	\$48.34	\$62.00	-\$13.66	\$1,091.17	-\$1,042.83	\$48.34	\$62.00	-\$13.66	\$38,179.83	-\$39,828.71
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388.21	-\$388.21
Transportation	\$794.34	\$85.00	-\$709.34	\$43.58	-\$750.76	\$794.34	\$85.00	-\$709.34	\$382.56	-\$411.01
Cost Center Totals	\$5,788.18	\$9,484.00	-\$3,695.82	\$5,783.31	-\$3,695.82	\$5,788.18	\$9,484.00	-\$3,695.82	\$70,253.30	-\$119,633.69
2606 - WKG Owersboro-WKG Engineering	\$2,320.54	\$1,824.00	\$496.54	\$5,570.31	-\$3,249.77	\$2,320.54	\$1,824.00	-\$496.54	\$170,253.30	-\$167,932.76
Administrative	\$427.05	\$1,650.00	-\$1,222.95	\$1,222.91	-\$792.86	\$427.05	\$1,650.00	-\$1,222.95	\$59,903.82	-\$59,476.77
Company Labor	\$434.06	\$3,670.00	-\$3,235.94	\$4,071.06	-\$3,636.99	\$434.06	\$3,670.00	-\$3,235.94	\$206,878.34	-\$182,644.28
Departmental Specific	\$157.03	\$300.00	-\$142.97	\$9,085.97	-\$8,928.94	\$157.03	\$300.00	-\$142.97	\$94,401.50	-\$93,244.47
Employee Benefits	\$7,017.42	\$0.00	\$7,017.42	\$0.00	-\$7,017.42	\$7,017.42	\$0.00	-\$7,017.42	\$116,747.05	-\$109,729.63
Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,858.88	-\$12,858.88
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,596.92	-\$4,596.92
Outside Services	\$0.00	\$5,200.00	-\$5,200.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
Transportation	\$2,177.49	\$300.00	-\$1,877.49	\$3,882.49	-\$1,704.99	\$2,177.49	\$300.00	-\$1,877.49	\$28,071.50	-\$25,894.01
Cost Center Totals	\$2,320.54	\$1,824.00	\$496.54	\$5,570.31	-\$3,249.77	\$2,320.54	\$1,824.00	-\$496.54	\$469,427.39	-\$467,106.85
2607 - WKG Owersboro-WKG Finance	\$17,993.58	\$16,032.40	\$1,961.18	\$16,032.40	-\$1,961.18	\$17,993.58	\$16,032.40	-\$1,961.18	\$187,469.30	-\$169,475.72
Administrative	\$9,225.18	\$6,675.00	-\$2,548.82	\$7,565.82	-\$1,689.68	\$9,225.18	\$6,675.00	-\$2,548.82	\$34,663.96	-\$25,438.78
Company Labor	\$9,287.19	\$9,394.00	-\$106.81	\$11,424.21	-\$2,137.02	\$9,287.19	\$9,394.00	-\$106.81	\$120,948.12	-\$111,660.93
Employee Benefits	\$148.00	\$1,963.40	-\$1,815.40	\$1,880.56	-\$1,732.56	\$148.00	\$1,963.40	-\$1,815.40	\$35,911.50	-\$35,763.50
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.37	-\$11.37
Transportation	\$0.00	\$0.00	\$0.00	\$4.16	-\$4.16	\$0.00	\$0.00	\$0.00	\$5,515.15	-\$5,515.15
Cost Center Totals	\$17,993.58	\$16,032.40	\$1,961.18	\$16,032.40	-\$1,961.18	\$17,993.58	\$16,032.40	-\$1,961.18	\$187,469.30	-\$169,475.72
2608 - WKG Owersboro-WKG Marketing	\$22,995.98	\$82,308.00	-\$59,312.02	\$59,912.02	-\$36,916.04	\$22,995.98	\$82,308.00	-\$59,312.02	\$59,912.02	-\$36,916.04

Parameters:  
Period Name: JUN-99

CMR - Budget Details  
By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
Administrative	\$11.20	\$3,110.00	\$3,098.80	\$2,485.45	\$2,474.25	\$9,688.51	\$27,105.00	\$17,416.49	\$17,376.79	\$49.70
Company Labor	\$12,406.05	\$11,393.00	-\$1,013.05	\$6,987.26	-\$5,598.76	\$106,669.31	\$63,785.00	\$42,884.31	\$106,396.49	\$273.82
Departmental Specific	\$577.53	\$7,085.00	\$6,507.47	\$23,901.47	\$23,323.94	\$53,983.92	\$53,985.00	\$0.08	\$50,423.90	\$3,560.02
Employee Benefits	\$201.27	\$2,620.00	\$2,418.73	\$1,130.44	\$929.17	\$2,787.70	\$23,535.00	\$20,747.30	\$33,791.28	\$36,578.98
Other Departmental Direct	\$9,393.93	\$37,500.00	\$29,106.07	\$33,333.33	\$25,000.00	\$175,046.99	\$397,500.00	\$161,953.01	\$300,481.05	\$124,894.06
Transportation	\$886.60	\$600.00	-\$286.60	\$523.06	-\$343.54	\$7,683.10	\$5,400.00	\$2,283.10	\$7,763.26	\$80.16
<b>Cost Center Totals</b>	<b>\$22,365.98</b>	<b>\$82,308.00</b>	<b>\$59,942.02</b>	<b>\$68,241.01</b>	<b>\$45,845.03</b>	<b>\$346,580.93</b>	<b>\$559,644.00</b>	<b>\$210,063.07</b>	<b>\$526,233.77</b>	<b>\$176,652.84</b>
2609 - WKG Owensboro Measurement & Storage	\$108,973.53	\$89,312.00	-\$19,661.53	\$0.00	-\$18,973.53	\$706,246.32	\$222,604.00	\$16,355.66	\$22,616.99	-\$6,373.63
Administrative	\$11,907.10	\$4,472.00	-\$7,435.10	\$0.00	-\$11,907.10	\$17,185.83	\$7,807.17	\$9,377.66	\$19,062.51	-\$1,876.68
Company Labor	\$2,643.39	\$43,108.00	\$40,464.61	\$0.00	-\$2,643.39	\$448,056.92	\$380,307.00	\$67,749.92	\$19,062.51	-\$48,684.41
Departmental Specific	\$2,420.95	\$17,208.00	-\$15,212.96	\$0.00	-\$2,420.95	\$150,017.75	\$189,694.00	\$39,676.25	\$731.35	-\$71,616.40
Employee Benefits	\$854.03	\$9,914.00	\$9,059.97	\$0.00	-\$9,059.97	\$83,390.07	\$87,470.00	\$4,079.93	\$7,081.16	\$1,511.23
Materials	\$0.00	\$4,187.00	\$4,187.00	\$0.00	\$0.00	\$28,638.70	\$37,503.00	\$8,864.30	\$190.28	-\$86,342.42
Other Departmental Direct	\$112.97	\$1,000.00	-\$887.03	\$0.00	-\$112.97	\$9,973.45	\$5,560.00	-\$4,413.45	\$27.06	-\$89,849.36
Outside Services	\$3,187.34	\$5,000.00	\$1,812.66	\$0.00	-\$3,187.34	\$7,290.35	\$45,000.00	\$37,709.65	\$0.00	-\$7,290.35
Revenue / Reimbursements	-\$7.00	\$0.00	\$7.00	\$0.00	\$7.00	-\$56,394.14	\$0.00	\$56,394.14	\$0.00	-\$56,394.14
Transportation	\$8,455.34	\$5,343.00	-\$3,112.34	\$0.00	-\$3,112.34	\$59,306.53	\$48,087.00	\$11,219.53	\$4,028.11	-\$7,181.42
<b>Cost Center Totals</b>	<b>\$108,973.53</b>	<b>\$89,312.00</b>	<b>-\$19,661.53</b>	<b>\$0.00</b>	<b>-\$19,661.53</b>	<b>\$706,246.32</b>	<b>\$822,604.00</b>	<b>\$116,358.68</b>	<b>\$32,616.99</b>	<b>-\$126,367.67</b>
2631 - WKG Madisonville West Region Administration	\$23,972.85	\$199,767.00	-\$175,794.15	\$131,812.76	-\$15,948.61	\$188,731.89	\$231,242.00	\$42,510.11	\$160,086.16	-\$31,354.27
Administrative	\$600.68	\$1,170.00	-\$569.32	\$559.24	-\$55.96	\$9,487.79	\$6,955.00	\$2,532.79	\$4,979.07	-\$4,508.72
Company Labor	\$6,316.80	\$8,084.00	-\$1,767.20	\$5,795.19	-\$231.60	\$4,178.39	\$53,012.00	\$48,833.61	\$42,365.98	-\$1,567.41
Departmental Specific	\$5,717.84	\$3,240.00	\$2,477.84	\$8,167.59	\$2,448.76	\$51,769.80	\$58,160.00	\$6,390.20	\$94,790.71	\$42,960.91
Employee Benefits	\$102.46	\$1,369.00	\$1,266.54	\$1,700.26	\$1,597.80	-\$891.53	\$12,195.00	\$13,086.53	\$137,554.61	\$136,446.34
Other Departmental Direct	\$104.15	\$40.00	-\$64.15	\$89.33	-\$25.18	\$2,374.79	\$4,200.00	\$1,825.21	\$3,997.99	\$1,623.20
Revenue / Reimbursements	\$10,849.55	\$15,000.00	-\$4,150.45	\$148,964.47	-\$138,114.92	\$79,286.75	\$94,000.00	\$14,713.25	\$81,782.37	\$2,486.62
Transportation	\$284.55	\$300.00	-\$15.45	\$283.93	-\$0.62	\$2,525.90	\$2,700.00	\$174.10	\$2,407.12	-\$118.76
<b>Cost Center Totals</b>	<b>\$23,972.85</b>	<b>\$199,767.00</b>	<b>-\$175,794.15</b>	<b>\$131,812.76</b>	<b>-\$15,948.61</b>	<b>\$188,731.89</b>	<b>\$231,242.00</b>	<b>\$42,510.11</b>	<b>\$160,086.16</b>	<b>-\$31,354.27</b>
2632 - WKG Madisonville West Region Marketing	\$3,067.56	\$29,854.00	-\$26,786.44	\$23,514.89	-\$20,447.13	\$151,428.79	\$276,136.00	\$124,707.21	\$188,484.75	\$47,057.96
Administrative	\$154.00	\$1,525.00	-\$1,371.00	\$450.97	-\$296.97	\$7,094.53	\$19,275.00	\$12,180.47	\$1,581.43	-\$5,513.10
Company Labor	\$19,084.97	\$15,000.00	-\$4,084.97	\$11,087.17	-\$1,997.80	\$120,871.28	\$185,027.00	\$14,455.72	\$50,042.51	-\$70,588.77
Departmental Specific	-\$11,460.17	\$9,375.00	-\$20,835.17	\$19,878.67	-\$19,878.67	\$16,288.21	\$84,375.00	\$68,086.79	\$125,777.93	\$109,489.72
Employee Benefits	\$211.46	\$3,451.00	-\$3,239.54	\$2,194.95	-\$1,983.49	\$1,983.49	\$31,059.00	\$29,075.51	\$17,439.96	\$17,439.96
Other Departmental Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.79	\$0.00	-\$60.79	\$0.00	-\$60.79
Transportation	\$1,127.30	\$600.00	-\$527.30	\$1,389.10	-\$261.80	\$8,474.69	\$4,400.00	\$4,074.69	\$4,995.63	-\$3,479.06
<b>Cost Center Totals</b>	<b>\$3,067.56</b>	<b>\$29,854.00</b>	<b>-\$26,786.44</b>	<b>\$23,514.89</b>	<b>-\$20,447.13</b>	<b>\$151,428.79</b>	<b>\$276,136.00</b>	<b>\$124,707.21</b>	<b>\$188,484.75</b>	<b>\$47,057.96</b>
2634 - WKG Madisonville C&M/Service	\$81,731.14	\$78,164.00	-\$3,567.14	\$63,181.97	-\$15,538.77	\$698,212.62	\$705,977.00	\$7,764.38	\$666,089.58	\$27,875.96
Administrative	\$332.15	\$275.00	-\$57.15	\$251.86	-\$83.14	\$3,258.79	\$3,375.00	\$116.21	\$406,272.92	-\$84,978.88
Company Labor	\$60,352.38	\$48,428.00	-\$11,924.38	\$44,968.70	-\$15,365.68	\$491,251.80	\$431,528.00	\$59,723.80	\$406,272.92	-\$84,978.88
Departmental Specific	\$5,951.60	\$6,405.00	-\$453.40	\$2,582.59	-\$2,789.21	\$50,188.92	\$57,645.00	\$7,456.08	\$28,757.71	-\$21,431.21
Employee Benefits	\$978.66	\$11,138.00	-\$10,159.34	\$7,241.11	-\$6,262.26	\$13,128.28	\$99,251.00	\$86,128.72	\$11,930.00	\$125,058.28
Materials	\$1,121.66	\$3,360.00	-\$2,238.34	\$857.97	-\$463.25	\$21,388.26	\$30,240.00	\$8,851.74	\$38,011.32	\$16,623.06
Other Departmental Direct	\$294.50	\$175.00	-\$119.50	\$388.55	-\$13.75	\$2,914.90	\$6,775.00	\$3,860.10	\$5,404.79	\$5,489.98
Outside Services	\$3,059.69	\$1,500.00	-\$1,559.69	\$254.30	-\$2,805.39	\$11,966.96	\$19,500.00	\$7,533.04	\$11,985.99	-\$80.97
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$169.97	\$0.00	\$169.97	\$0.00	-\$169.97
Transportation	\$10,209.81	\$6,785.00	-\$3,424.81	\$6,288.23	-\$4,511.52	\$70,542.00	\$61,065.00	\$9,477.00	\$58,703.35	-\$11,838.65
<b>Cost Center Totals</b>	<b>\$81,731.14</b>	<b>\$78,164.00</b>	<b>-\$3,567.14</b>	<b>\$63,181.97</b>	<b>-\$15,538.77</b>	<b>\$698,212.62</b>	<b>\$705,977.00</b>	<b>\$7,764.38</b>	<b>\$666,089.58</b>	<b>\$27,875.96</b>
2635 - WKG Princeton C&M/Service	\$35,316.95	\$35,335.00	-\$18.05	\$28,984.49	-\$28,984.49	\$254,457.65	\$301,149.00	\$46,691.35	\$272,547.74	\$18,090.90
Administrative	\$644.26	\$240.00	-\$404.26	\$0.00	-\$644.26	\$2,088.13	\$3,060.00	\$971.87	\$2,154.36	\$76.23
Company Labor	\$24,141.09	\$22,707.00	-\$1,434.09	\$21,792.58	-\$2,348.51	\$210,878.79	\$202,116.00	\$8,762.79	\$177,860.75	-\$33,018.06
Departmental Specific	\$6,162.36	\$1,900.00	-\$4,262.36	\$1,553.96	-\$4,608.40	\$15,975.16	\$17,745.00	\$1,769.84	\$12,762.75	-\$3,242.41
Employee Benefits	\$391.54	\$5,223.00	-\$4,831.46	\$3,636.26	-\$3,244.65	\$4,851.02	\$46,488.00	\$51,339.02	\$48,549.17	\$553,400.19
Materials	\$92.16	\$850.00	-\$757.84	\$61.28	-\$50.88	\$3,797.74	\$7,650.00	\$3,852.26	\$4,114.49	\$3,176.75
Other Departmental Direct	\$100.01	\$210.00	-\$109.99	-\$588.47	-\$588.47	\$2,331.56	\$4,900.00	\$2,568.44	\$3,525.15	\$1,188.59
Outside Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403.00	\$0.00	-\$403.00	\$564.72	\$181.72
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$202.42	\$0.00	\$202.42	\$0.00	\$0.00
Transportation	\$3,787.42	\$2,200.00	-\$1,587.42	\$2,528.84	-\$1,258.58	\$24,036.71	\$19,800.00	\$4,236.71	\$23,016.37	-\$1,020.34
<b>Cost Center Totals</b>	<b>\$35,316.95</b>	<b>\$35,335.00</b>	<b>-\$18.05</b>	<b>\$28,984.49</b>	<b>-\$28,984.49</b>	<b>\$254,457.65</b>	<b>\$301,149.00</b>	<b>\$46,691.35</b>	<b>\$272,547.74</b>	<b>\$18,090.90</b>
2636 - WKG Owensboro C&M/Service	\$141,877.95	\$120,160.00	-\$21,717.95	\$108,901.39	-\$33,278.95	\$988,016.39	\$1,084,962.00	\$96,945.61	\$1,045,013.47	\$48,997.08
Administrative	\$1,265.50	\$460.00	-\$805.50	\$127.76	-\$1,137.74	\$1,140.00	\$1,140.00	\$0.00	\$1,662.92	-\$5,407.92
Company Labor	\$100,624.57	\$78,901.00	-\$21,723.57	\$75,002.26	-\$25,622.31	\$780,671.26	\$703,960.00	\$76,711.26	\$646,933.80	-\$133,737.36
Departmental Specific	\$6,540.07	\$7,969.00	-\$1,428.93	\$6,902.96	-\$682.89	\$64,537.92	\$71,667.00	\$7,129.08	\$64,936.52	\$399.00



Parameters:  
Period Name: JUN-09

CMR - Budget Details  
By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
Employee Benefits	\$1,832.46	\$18,147.00	\$16,314.54	\$12,344.27	\$10,711.81	\$19,824.35	\$17,705.00	\$2,119.35	\$178,620.32	\$198,444.87
Materials	\$9,585.99	\$3,000.00	\$6,585.99	\$4,500.61	\$45,038.45	\$31,603.31	\$27,000.00	\$4,603.31	\$35,073.11	\$3,469.81
Other Departmental Direct	\$1,859.16	\$985.00	\$874.16	\$743.93	\$654.84	\$1,679.52	\$15,042.00	\$13,362.48	\$14,546.33	\$1,183.85
Outside Services	\$0.00	\$0.00	\$0.00	\$3,008.54	\$0.00	\$7,962.43	\$7,785.00	\$177.43	\$10,801.44	\$2,816.01
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.70	\$0.00	\$1,395.70	\$24,117.70	\$1,271.59
Transportation	\$19,762.04	\$10,507.00	\$9,255.04	\$10,772.78	\$8,989.29	\$11,425.39	\$94,583.00	\$83,157.61	\$92,544.10	\$9,386.49
Cost Center Totals	\$141,877.85	\$120,181.00	\$21,696.85	\$108,601.39	\$33,276.46	\$98,016.30	\$1,084,962.00	\$87,945.70	\$1,045,013.47	\$156,077.08
2637 - WKG Paducah C&M/Service	\$79,303.91	\$75,493.00	\$3,810.91	\$61,608.74	\$2,504.83	\$65,516.44	\$673,210.00	\$67,693.56	\$675,120.33	\$7,426.33
Administrative	\$1,255.35	\$735.00	\$520.35	\$537.30	\$718.05	\$8,086.72	\$6,615.00	\$1,471.72	\$6,794.89	\$1,291.89
Company Labor	\$55,971.35	\$46,442.00	\$9,529.35	\$51,834.15	\$4,137.20	\$47,258.33	\$472,583.00	\$45,675.33	\$599,714.51	\$72,041.18
Departmental Specific	\$192.97	\$4,125.00	\$3,932.03	\$3,791.98	\$3,984.36	\$5,073.63	\$37,125.00	\$32,051.37	\$40,583.70	\$8,532.33
Employee Benefits	\$907.22	\$10,682.00	\$9,774.78	\$9,628.82	\$7,719.60	\$12,837.10	\$98,628.00	\$85,790.90	\$111,269.04	\$25,478.14
Materials	\$2,217.78	\$6,851.00	\$4,633.21	\$10,115.22	\$7,897.43	\$16,275.39	\$61,659.00	\$45,386.61	\$85,010.33	\$39,623.72
Other Departmental Direct	\$2,069.34	\$160.00	\$1,909.34	\$530.61	\$1,528.73	\$3,693.02	\$8,640.00	\$4,948.98	\$8,917.53	\$3,968.55
Outside Services	\$1,385.45	\$600.00	\$785.45	\$20.94	\$1,314.51	\$5,159.49	\$3,400.00	\$1,759.49	\$4,539.85	\$2,784.36
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.54	\$0.00	\$3,883.54	\$1,407.11	\$2,476.43
Transportation	\$15,749.78	\$5,868.00	\$9,881.78	\$6,351.72	\$8,388.05	\$71,298.50	\$53,082.00	\$18,216.50	\$49,687.79	\$21,610.71
Cost Center Totals	\$79,303.91	\$75,493.00	\$3,810.91	\$61,608.74	\$2,504.83	\$65,516.44	\$673,210.00	\$67,693.56	\$675,120.33	\$7,426.33
2638 - WKG Mayfield C&M/Service	\$28,796.55	\$28,544.00	\$252.55	\$26,845.35	\$81.57	\$27,982.44	\$21,700.56	\$6,281.88	\$251,438.22	\$31,555.78
Administrative	\$464.57	\$235.00	\$229.57	\$381.57	\$381.00	\$1,228.08	\$2,115.00	\$986.92	\$2,187.16	\$59.10
Company Labor	\$21,528.98	\$17,583.00	\$3,945.98	\$19,588.99	\$1,957.07	\$18,201.86	\$158,381.00	\$136,179.14	\$162,776.05	\$26,596.91
Departmental Specific	\$1,742.78	\$2,851.00	\$1,108.21	\$2,118.25	\$875.46	\$18,733.43	\$27,659.00	\$8,925.57	\$23,534.71	\$4,801.28
Employee Benefits	\$349.24	\$4,039.00	\$3,689.76	\$3,267.28	\$2,908.05	\$5,739.61	\$35,964.00	\$29,224.39	\$44,703.11	\$14,478.72
Materials	\$33.43	\$450.00	\$416.57	\$43.72	\$49.73	\$642.25	\$4,060.00	\$3,417.75	\$1,145.67	\$822.92
Other Departmental Direct	\$56.46	\$90.00	\$33.54	\$28.35	\$61.11	\$1,992.04	\$2,970.00	\$1,977.96	\$2,922.66	\$350.62
Outside Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00
Transportation	\$2,483.18	\$1,316.00	\$1,167.18	\$1,727.18	\$725.00	\$20,544.41	\$11,844.00	\$8,700.41	\$14,588.05	\$3,866.35
Cost Center Totals	\$28,796.55	\$28,544.00	\$252.55	\$26,845.35	\$81.57	\$27,982.44	\$21,700.56	\$6,281.88	\$251,438.22	\$31,555.78
2639 - WKG Middletown Operations	\$5,334.47	\$45,762.00	\$40,427.53	\$41,417.53	\$64,287.38	\$95,241.59	\$104,824.00	\$8,582.41	\$109,681.70	\$14,440.11
Administrative	\$144.09	\$560.00	\$415.91	\$415.60	\$144.40	\$1,825.06	\$5,040.00	\$3,214.94	\$775.36	\$449.27
Company Labor	\$4,463.55	\$6,054.00	\$1,590.45	\$1,590.45	\$1,557.89	\$24,331.32	\$33,844.00	\$9,512.68	\$41,584.97	\$17,121.32
Departmental Specific	\$72.42	\$1,892.00	\$1,819.58	\$971.18	\$898.76	\$1,470.38	\$12,882.00	\$11,411.62	\$11,868.28	\$1,456.66
Employee Benefits	\$0.00	\$20.00	\$20.00	\$36.73	\$36.73	\$40.58	\$180.00	\$139.42	\$307.56	\$167.04
Materials	\$32.24	\$140.00	\$107.76	\$107.76	\$3.48	\$1,699.74	\$2,100.00	\$400.26	\$4,301.04	\$2,601.30
Other Departmental Direct	\$7,697.00	\$7,697.00	\$0.00	\$5,543.99	\$2,153.01	\$6,449.79	\$23,222.00	\$16,772.21	\$45,921.51	\$29,148.52
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$501.26	\$57.17	\$2,013.39	\$4,050.00	\$1,936.61	\$3,762.43	\$1,749.10
Transportation	\$144.09	\$450.00	\$305.91	\$501.26	\$57.17	\$2,013.39	\$4,050.00	\$1,936.61	\$3,762.43	\$1,749.10
Cost Center Totals	\$5,334.47	\$45,762.00	\$40,427.53	\$41,417.53	\$64,287.38	\$95,241.59	\$104,824.00	\$8,582.41	\$109,681.70	\$14,440.11
2651 - WKG Owensboro Operations	\$5,709.56	\$51,083.00	\$45,373.44	\$45,773.44	\$63,975.86	\$106,608.33	\$109,795.00	\$3,186.67	\$142,506.04	\$15,816.54
Administrative	\$978.10	\$225.00	\$753.10	\$80.00	\$84.10	\$1,225.85	\$2,025.00	\$884.15	\$468.81	\$376.71
Company Labor	\$5,992.56	\$5,974.00	\$18.56	\$5,591.98	\$382.58	\$49,602.81	\$53,539.00	\$3,936.19	\$47,565.25	\$2,067.56
Departmental Specific	\$0.00	\$25.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00	\$25.00
Employee Benefits	\$97.29	\$1,374.00	\$1,276.71	\$1,276.77	\$497.48	\$1,446.18	\$12,315.00	\$10,868.82	\$13,436.05	\$2,567.27
Materials	\$656.16	\$0.00	\$656.16	\$0.00	\$0.00	\$656.16	\$0.00	\$656.16	\$0.00	\$656.16
Other Departmental Direct	\$0.00	\$1,095.00	\$1,095.00	\$0.00	\$0.00	\$8,384.70	\$10,227.00	\$1,842.30	\$8,166.85	\$2,115.85
Revenue / Reimbursements	\$0.00	\$42,340.00	\$42,340.00	\$42,340.00	\$58,865.06	\$44,497.71	\$27,418.00	\$17,079.71	\$68,975.86	\$24,538.15
Transportation	\$460.29	\$450.00	\$10.29	\$469.34	\$553.63	\$3,747.28	\$4,050.00	\$302.71	\$3,913.22	\$165.93
Cost Center Totals	\$5,709.56	\$51,483.00	\$45,773.44	\$45,773.44	\$63,975.86	\$106,608.33	\$109,795.00	\$3,186.67	\$142,506.04	\$15,816.54
2652 - WKG Paducah Operations	\$20,952.33	\$69,235.00	\$48,282.67	\$48,280.67	\$34,027.56	\$243,552.73	\$222,253.00	\$21,299.73	\$255,586.52	\$32,333.79
Administrative	\$869.69	\$760.00	\$109.69	\$390.91	\$390.91	\$1,811.53	\$6,840.00	\$5,028.47	\$1,474.92	\$337.21
Company Labor	\$7,065.32	\$5,098.00	\$1,967.32	\$5,075.95	\$3,107.86	\$59,141.16	\$42,874.00	\$16,267.16	\$39,723.38	\$19,417.78
Departmental Specific	\$13,113.02	\$15,259.00	\$2,146.98	\$13,061.17	\$3,816.85	\$18,234.91	\$138,122.00	\$19,867.09	\$123,912.82	\$5,077.36
Employee Benefits	\$114.62	\$1,159.00	\$1,044.38	\$1,044.38	\$660.88	\$9,791.00	\$9,791.00	\$0.00	\$11,406.82	\$1,274.77
Materials	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$0.00	\$18.00	\$0.00	\$18.00
Other Departmental Direct	\$81.51	\$95.00	\$13.49	\$46.23	\$64.74	\$510.21	\$1,555.00	\$1,044.79	\$443.82	\$368.31
Revenue / Reimbursements	\$0.00	\$46,223.00	\$46,223.00	\$74,171.84	\$59,208.78	\$59,208.78	\$17,071.00	\$42,137.78	\$83,135.58	\$23,926.80
Transportation	\$190.17	\$700.00	\$509.83	\$528.00	\$337.83	\$5,968.09	\$6,900.00	\$921.91	\$5,450.53	\$4,477.55
Cost Center Totals	\$20,952.33	\$69,235.00	\$48,282.67	\$48,280.67	\$34,027.56	\$243,552.73	\$222,253.00	\$21,299.73	\$255,586.52	\$32,333.79
2731 - WKG Bowling Green East Region Administration	\$23,357.01	\$1,950.00	\$21,407.01	\$13,982.54	\$1,685.00	\$20,916.66	\$224,561.00	\$203,644.34	\$299,764.57	\$76,120.53
Administrative	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$9,813.97	\$17,450.00	\$17,646.03	\$4,177.54	\$5,638.43
Company Labor	\$6,377.01	\$6,086.00	\$291.01	\$5,708.88	\$369.13	\$55,359.89	\$53,990.00	\$1,369.89	\$59,648.24	\$5,658.35

CMR - Budget Details  
By Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Variance
Departmental Specific	\$5,558.04	\$6,835.00	\$1,276.96	\$6,152.03	\$683.96	\$52,974.28	\$61,515.00	\$8,540.72	\$53,456.95	\$1,062.67
Employee Benefits	\$103.47	\$1,400.00	\$1,296.53	\$937.80	\$358.73	\$761.35	\$2,280.00	\$1,518.65	\$95,399.90	\$87,181.25
Materials	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Departmental Direct	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00	\$3,436.70	\$3,110.00	-\$326.70	\$2,898.58	-\$537.12
Outside Services	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue / Reimbursements	\$10,847.39	<-\$185,000.00	<-\$195,847.39	<-\$148,864.48	<-\$56,982.91	\$79,286.72	\$94,000.00	\$14,713.28	\$91,000.83	\$11,714.11
Transportation	\$186.10	\$234.00	\$47.90	\$283.33	\$97.23	\$2,427.45	\$2,106.00	-\$321.45	\$3,184.53	\$757.08
Cost Center Totals	\$23,357.01	<-\$159,265.00	<-\$135,907.99	<-\$135,962.54	<-\$159,239.55	\$201,916.66	\$245,561.00	\$43,644.34	\$239,764.57	\$87,847.81
2732 - WKG Bowling Green East Region Marketing	\$17,504.24	\$28,697.00	\$11,192.76	\$9,192.76	<-\$2,004.52	\$174,598.58	\$247,853.00	\$73,254.42	\$193,567.63	\$18,968.95
Administrative	\$423.09	\$940.00	\$516.91	\$268.57	<-\$318.43	\$10,351.74	\$12,735.00	\$2,383.26	\$1,818.36	-\$564.90
Company Labor	\$14,685.92	\$13,481.00	\$1,204.92	\$7,648.89	\$6,836.93	\$120,182.77	\$120,277.00	\$94.23	\$41,373.49	-\$76,899.26
Departmental Specific	\$238.26	\$3,101.00	\$2,862.74	\$1,259.07	\$1,603.67	\$4,746.48	\$4,605.34	\$141.14	\$13,799.63	\$9,089.79
Employee Benefits	\$370.60	\$0.00	\$370.60	\$0.00	\$0.00	\$70.50	\$0.00	\$70.50	\$0.00	\$70.50
Other Departmental Direct	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outside Services	\$0.00	\$550.00	\$550.00	\$740.98	<-\$190.98	\$11,973.34	\$4,950.00	\$7,023.34	\$3,866.19	-\$8,367.15
Transportation	\$1,111.56	\$550.00	\$561.56	\$15,539.20	<-\$14,427.64	\$174,598.58	\$247,853.00	\$73,254.42	\$193,567.63	\$18,968.95
Cost Center Totals	\$17,504.24	\$28,697.00	\$11,192.76	\$9,192.76	<-\$2,004.52	\$174,598.58	\$247,853.00	\$73,254.42	\$193,567.63	\$18,968.95
2734 - WKG Bowling Green CAM/Service	\$65,869.52	\$96,817.00	\$30,947.48	\$93,605.87	<-\$27,636.35	\$766,487.17	\$891,181.00	\$124,693.83	\$869,067.48	\$102,580.31
Administrative	\$734.14	\$1,682.00	\$947.86	\$480.93	<-\$253.21	\$7,834.85	\$17,858.00	\$10,023.15	\$10,165.47	\$2,330.62
Company Labor	\$70,427.59	\$63,219.00	\$7,208.59	\$60,863.26	<-\$9,556.34	\$576,681.04	\$562,845.00	<-\$13,836.04	\$524,821.11	-\$42,069.93
Departmental Specific	\$2,641.01	\$3,163.00	\$521.99	\$2,393.26	<-\$247.75	\$25,026.40	\$28,467.00	\$3,440.60	\$25,755.97	\$7,29.57
Employee Benefits	\$1,142.57	\$1,540.00	\$397.43	\$1,038.54	\$501.97	\$12,161.33	\$12,454.00	\$292.67	\$14,151.33	\$1,687.33
Materials	\$4,725.67	\$3,750.00	\$975.67	\$8,778.26	\$4,026.71	\$59,480.62	\$48,750.00	\$10,730.62	\$61,010.05	\$15,269.43
Other Departmental Direct	\$866.90	\$251.00	\$615.90	\$92.30	<-\$774.60	\$9,991.46	\$11,719.00	\$2,727.54	\$9,529.39	\$537.93
Outside Services	\$1,544.68	\$2,132.00	\$587.32	\$1,555.28	\$10.60	\$16,606.13	\$18,188.00	\$1,581.87	\$16,661.07	\$55.94
Revenue / Reimbursements	<-\$461.47	\$0.00	\$461.47	\$0.00	\$461.47	<-\$1,228.62	\$0.00	\$1,228.62	<-\$1,493.42	-\$264.80
Transportation	\$14,248.43	\$8,100.00	\$6,148.43	\$3,409.03	<-\$2,839.40	\$85,108.82	\$72,900.00	<-\$12,208.82	\$75,533.07	-\$9,575.55
Cost Center Totals	\$65,869.52	\$96,817.00	\$30,947.48	\$93,605.87	<-\$27,636.35	\$766,487.17	\$891,181.00	\$124,693.83	\$869,067.48	\$102,580.31
2735 - WKG Glasgow CAM/Service	\$33,299.68	\$32,650.00	\$649.68	\$27,976.77	<-\$5,322.91	\$248,250.09	\$267,237.00	\$18,986.91	\$294,063.71	\$45,113.62
Administrative	\$0.00	\$865.00	\$865.00	\$259.58	<-\$605.42	\$3,488.55	\$5,885.00	\$2,396.45	\$1,394.98	<-\$2,093.97
Company Labor	\$22,815.92	\$18,256.00	\$4,559.92	\$18,974.59	<-\$3,818.39	\$185,451.04	\$205,298.00	\$19,846.96	\$189,473.81	\$4,022.77
Departmental Specific	\$3,130.03	\$2,811.00	\$319.03	\$2,619.50	<-\$201.49	\$21,904.23	\$25,298.00	\$3,393.77	\$20,769.96	<-\$1,104.27
Employee Benefits	\$370.14	\$4,889.00	\$4,518.86	\$3,118.22	\$2,748.08	<-\$4,282.76	\$43,456.00	\$47,748.76	\$2,644.69	\$58,937.45
Materials	\$306.70	\$600.00	\$293.30	\$35.52	<-\$564.48	\$1,725.01	\$3,400.00	\$1,674.99	\$1,839.28	<-\$86.79
Other Departmental Direct	\$169.38	\$148.00	\$21.38	\$33.60	<-\$166.62	\$2,307.73	\$4,059.00	\$1,751.27	\$3,464.85	\$1,517.12
Outside Services	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$70.00	\$450.00	\$380.00	\$423.29	\$53.29
Transportation	\$6,508.51	\$2,530.00	\$3,978.51	\$2,835.48	<-\$3,673.03	\$28,986.29	\$22,770.00	\$6,216.29	\$24,022.81	<-\$4,973.48
Cost Center Totals	\$33,299.68	\$32,650.00	\$649.68	\$27,976.77	<-\$5,322.91	\$248,250.09	\$267,237.00	\$18,986.91	\$294,063.71	\$45,113.62
2736 - WKG Hopkinsville CAM/Service	\$42,722.09	\$46,128.00	\$3,405.91	\$40,182.20	<-\$2,945.80	\$378,286.94	\$414,321.00	\$36,034.06	\$366,199.44	<-\$7,866.90
Administrative	\$160.27	\$440.00	\$279.73	\$80.61	<-\$359.39	\$2,955.15	\$4,560.00	\$1,604.85	\$1,643.49	<-\$1,311.68
Company Labor	\$32,555.43	\$29,815.00	\$2,740.43	\$26,689.42	<-\$5,865.61	\$284,554.56	\$265,219.00	<-\$19,335.56	\$225,132.35	<-\$59,422.21
Departmental Specific	\$7,764.00	\$4,212.00	\$3,552.00	\$5,112.98	\$1,948.98	\$32,627.19	\$37,908.00	\$5,280.81	\$36,156.93	\$3,529.74
Employee Benefits	\$527.34	\$6,866.00	\$6,338.66	\$4,372.02	\$3,844.88	<-\$6,401.29	\$61,001.00	\$67,402.29	\$1,801.75	\$69,203.04
Materials	\$260.17	\$1,917.00	\$1,656.83	\$1,191.99	<-\$1,020.82	\$18,654.08	\$12,113.00	<-\$6,541.08	\$7,118.25	<-\$1,536.80
Other Departmental Direct	\$288.97	\$150.00	\$138.97	\$14.09	<-\$344.88	\$4,375.45	\$4,650.00	\$274.55	\$5,257.74	\$682.29
Outside Services	\$0.00	\$50.00	\$50.00	\$75.00	\$25.00	\$72.00	\$450.00	\$378.00	\$80.00	\$28.00
Revenue / Reimbursements	<-\$111.76	\$0.00	\$111.76	\$0.00	\$111.76	<-\$829.59	\$0.00	\$829.59	\$0.00	\$829.59
Transportation	\$5,957.67	\$3,280.00	\$2,677.67	\$3,228.09	<-\$2,270.42	\$36,777.82	\$29,820.00	<-\$6,957.82	\$28,288.93	<-\$8,488.89
Cost Center Totals	\$42,722.09	\$46,128.00	\$3,405.91	\$40,182.20	<-\$2,945.80	\$378,286.94	\$414,321.00	\$36,034.06	\$366,199.44	<-\$7,866.90
2737 - WKG Darnville CAM/Service	\$67,592.96	\$41,810.00	\$25,782.96	\$61,659.90	<-\$5,933.06	\$521,106.16	\$644,376.00	\$123,270.00	\$590,122.94	\$69,016.78
Administrative	\$1,577.22	\$731.00	\$846.22	\$394.97	<-\$1,181.03	\$5,156.41	\$6,673.00	\$1,516.59	\$3,265.81	<-\$1,890.60
Company Labor	\$47,851.81	\$34,566.00	\$13,285.81	\$41,842.53	<-\$6,048.28	\$393,075.88	\$487,409.00	\$94,333.12	\$340,793.95	<-\$52,615.05
Departmental Specific	\$6,000.42	\$6,303.00	\$302.58	\$4,741.21	<-\$1,561.79	\$5,238.97	\$6,727.00	\$1,488.03	\$50,082.70	\$1,341.46
Employee Benefits	\$776.31	\$10,020.00	\$9,243.69	\$6,902.88	\$6,126.57	<-\$5,238.97	\$89,103.00	\$94,339.97	\$94,852.22	\$100,149.19
Materials	\$644.06	\$4,500.00	\$3,855.94	\$1,983.23	\$1,389.17	\$11,124.50	\$40,500.00	\$29,375.50	\$39,685.98	\$29,361.40
Other Departmental Direct	\$549.64	\$270.00	\$279.64	\$498.54	<-\$278.90	\$8,812.63	\$7,950.00	\$862.63	\$7,947.60	<-\$96.03
Outside Services	\$1,915.90	\$1,000.00	\$915.90	\$1,761.74	<-\$1,145.84	\$6,362.20	\$9,000.00	\$2,637.80	\$6,961.59	<-\$1,400.61
Transportation	\$5,224.00	\$5,224.00	\$0.00	\$5,224.00	<-\$2,622.64	\$51,100.24	\$47,016.00	<-\$4,114.24	\$46,833.09	<-\$4,497.15
Cost Center Totals	\$67,592.96	\$41,810.00	\$25,782.96	\$61,659.90	<-\$5,933.06	\$521,106.16	\$644,376.00	\$123,270.00	\$590,122.94	\$69,016.78
2738 - WKG Campbellville CAM/Service	\$34,158.25	\$34,863.00	\$704.75	\$28,135.50	<-\$6,027.75	\$259,050.81	\$313,550.00	\$54,500.00	\$303,768.49	\$44,718.18
Administrative	\$111.59	\$865.00	\$753.41	\$957.63	\$184.14	\$2,171.42	\$3,565.00	\$1,413.58	\$2,220.97	\$49.55



Parameters:  
 Period Num: JUN-89

CMR - Budget Details  
 by Cost Center

	Current Period Actual	Current Period Budget	Period Budget Variance	Previous Period Actual	Period Actual Variance	Current Ytd Actual	Current Ytd Budget	Year Budget Variance	Previous Ytd Actual	Year Actual Variance
Company Labor	\$25,777.98	\$23,366.00	\$2,411.98	\$19,231.52	\$6,546.46	\$205,273.35	\$207,441.00	\$2,167.65	\$192,402.47	\$12,870.88
Departmental Specific	\$1,628.84	\$2,811.00	\$1,182.16	\$1,330.01	\$4,488.83	\$19,375.25	\$25,299.00	\$5,923.75	\$21,344.50	\$2,969.27
Employee Benefits	\$418.20	\$5,974.00	\$4,955.80	\$1,430.60	\$1,178.32	\$4,499.49	\$47,710.00	\$52,209.49	\$55,403.40	\$59,902.89
Materials	\$568.82	\$665.00	\$96.18	\$1,746.94	\$1,178.32	\$3,571.65	\$5,965.00	\$2,413.35	\$10,808.76	\$7,237.11
Other Departmental Direct	\$334.70	\$47.00	\$287.70	\$128.78	\$208.92	\$3,014.08	\$3,423.00	\$408.92	\$3,533.83	\$518.85
Outside Services	\$60.00	\$90.00	\$30.00	\$1,123.20	\$30.00	\$540.00	\$540.00	\$0.00	\$397.98	\$142.02
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$5,258.52	\$2,175.00	\$3,083.52	\$1,500.02	\$3,703.50	\$50,565.87	\$19,575.00	\$31,000.87	\$17,657.06	\$12,908.81
Cost Center Totals	\$34,158.25	\$34,963.00	\$804.75	\$28,133.50	\$6,829.50	\$259,050.51	\$313,858.00	\$54,807.49	\$303,768.49	\$44,718.18
2759 - WKG Shelbyville CalmService	\$37,324.87	\$36,738.00	\$586.87	\$36,485.94	\$252.93	\$306,839.93	\$331,117.00	\$24,277.07	\$328,189.09	\$22,349.16
Administrative	\$966.50	\$569.00	\$397.50	\$1,188.66	\$387.84	\$4,301.38	\$5,031.00	\$728.62	\$2,567.51	\$1,733.87
Company Labor	\$27,417.84	\$24,094.00	\$3,323.84	\$21,497.07	\$5,826.77	\$235,066.77	\$214,632.00	\$20,434.77	\$196,204.44	\$38,862.33
Departmental Specific	\$2,124.17	\$2,831.00	\$706.83	\$6,182.96	\$4,058.79	\$18,299.04	\$25,478.00	\$7,178.96	\$30,501.34	\$12,202.30
Employee Benefits	\$444.81	\$5,542.00	\$5,097.19	\$3,539.05	\$3,093.25	\$4,869.55	\$49,367.00	\$54,236.53	\$58,235.98	\$61,105.52
Materials	\$1,107.80	\$865.00	\$242.80	\$1,145.95	\$88.15	\$12,427.46	\$7,795.00	\$4,632.46	\$11,822.78	\$604.68
Other Departmental Direct	\$106.81	\$47.00	\$59.81	\$32.66	\$73.15	\$3,041.99	\$3,423.00	\$381.01	\$3,125.99	\$84.10
Outside Services	\$0.00	\$0.00	\$0.00	\$21.10	\$86.94	\$3,423.00	\$200.00	\$3,223.00	\$3,110.00	\$1,313.14
Revenue / Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$5,166.94	\$2,800.00	\$2,366.94	\$3,148.98	\$2,017.96	\$33,918.72	\$25,200.00	\$8,718.72	\$25,799.94	\$8,118.78
Cost Center Totals	\$37,324.87	\$36,738.00	\$586.87	\$36,485.94	\$848.93	\$306,839.93	\$331,117.00	\$24,277.07	\$328,189.09	\$22,349.16
2760 - WKG Bowling Green Operations	\$6,755.21	\$67,387.00	\$60,631.79	\$79,745.48	\$18,113.29	\$175,736.95	\$199,788.00	\$24,051.05	\$131,085.64	\$44,651.21
Administrative	\$415.15	\$867.00	\$451.85	\$86.00	\$782.15	\$5,787.22	\$8,403.00	\$2,615.78	\$5,916.44	\$129.22
Company Labor	\$5,340.41	\$5,145.00	\$195.41	\$4,748.53	\$396.88	\$44,821.41	\$44,859.00	\$37.59	\$40,516.38	\$4,305.03
Departmental Specific	\$1,155.06	\$831.00	\$324.06	\$1,407.72	\$226.66	\$7,660.56	\$8,379.00	\$718.44	\$10,725.10	\$3,065.54
Employee Benefits	\$86.64	\$1,183.00	\$1,096.36	\$777.58	\$690.94	\$1,055.94	\$10,314.00	\$9,258.06	\$11,461.40	\$2,203.44
Materials	\$0.00	\$0.00	\$0.00	\$28.87	\$28.87	\$135.67	\$180.00	\$44.33	\$138.99	\$3.22
Revenue / Reimbursements	\$39.40	\$198.00	\$158.60	\$81.10	\$27.70	\$50,185.68	\$64,822.00	\$14,636.32	\$38,320.32	\$26,531.36
Transportation	\$275.45	\$470.00	\$194.55	\$501.26	\$306.71	\$3,656.49	\$4,230.00	\$573.51	\$4,177.59	\$321.10
Cost Center Totals	\$6,755.21	\$67,387.00	\$60,631.79	\$79,745.48	\$18,113.29	\$175,736.95	\$199,788.00	\$24,051.05	\$131,085.64	\$44,651.21
2761 - WKG Danville Operations	\$12,991.37	\$58,142.00	\$45,150.63	\$104,428.10	\$91,436.73	\$211,182.22	\$149,826.00	\$61,356.22	\$192,652.12	\$44,826.28
Administrative	\$194.71	\$470.00	\$275.29	\$205.59	\$10.88	\$2,223.81	\$4,330.00	\$2,106.19	\$1,356.81	\$867.00
Company Labor	\$5,540.74	\$5,584.00	\$43.26	\$5,000.04	\$584.00	\$47,105.05	\$48,949.00	\$1,843.95	\$43,678.76	\$3,226.29
Departmental Specific	\$7,214.18	\$5,480.00	\$1,734.18	\$5,399.25	\$1,814.93	\$54,277.34	\$49,320.00	\$4,957.34	\$53,534.35	\$4,742.99
Employee Benefits	\$69.68	\$1,284.00	\$1,214.32	\$620.46	\$730.57	\$1,052.20	\$11,259.00	\$10,206.80	\$12,357.13	\$1,409.53
Materials	\$0.00	\$19.00	\$19.00	\$0.00	\$0.00	\$14.29	\$162.00	\$147.71	\$0.00	\$14.29
Other Departmental Direct	\$0.00	\$152.00	\$152.00	\$555.41	\$403.41	\$1,848.00	\$1,848.00	\$0.00	\$1,192.37	\$465.63
Revenue / Reimbursements	\$0.00	\$44,951.00	\$44,951.00	\$38,056.91	\$6,894.09	\$102,669.64	\$28,431.00	\$74,238.64	\$75,953.14	\$1,714.50
Transportation	\$46.15	\$603.00	\$556.85	\$501.26	\$549.41	\$4,055.60	\$4,527.00	\$471.40	\$4,378.56	\$323.96
Cost Center Totals	\$12,991.37	\$58,142.00	\$45,150.63	\$104,428.10	\$91,436.73	\$211,182.22	\$149,826.00	\$61,356.22	\$192,652.12	\$44,826.28
Grand Total	\$1,127,330.50	\$1,105,723.00	\$21,607.50	\$1,070,265.61	\$35,064.89	\$9,605,267.61	\$11,161,359.00	\$1,556,091.39	\$10,130,062.30	\$524,764.89

\*\*\*\*\* 09/28/1999 09:36:16 PRINTER: W0L6 \*\*\*\*\*  
\*  
\* --- START OF JOB --- COPY 1 OF 1 PAGES 1 THRU 91 \*  
\*  
\* JOB NAME: RESP-10 QUEUE: ARC USER INFO : BADAMS \*  
\* JOB NBR : 30250 CLASS: Q CREATED ON : 1999062029, 04:15:27 \*  
\* SEGMENT : 0 DISP : D DEST ID : \*  
\* PAGES : 91 FCB : \$\$\$FCB00 ORIG ID : \*  
\* LINES : 3364 FORM : ORIG JOB NBR: 30250 \*  
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\*\*\*\*\* BIM-PRINT 3.5B \*\*\*\*\*

ATMOS ENERGY CORPORATION  
WESTERN KENTUCKY GAS COMPANY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

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ISSUED 06/26/99

CO DIV W

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET TO LST YR		FAV (UNFAV) COMPARED TO BUDGET TO LST YR	
539	8,662	26,795	69,942
147,474	162,465	1,326,543	1,320,429
353,850	432,914	3,716,372	3,428,688
( 34,409)	138,931	( 138,910)	1,108,388
467,454	742,972	4,930,800	5,927,447
13,604	30,441	235,724	258,624
38,764	64,182	601,963	513,456
159,276	162,802	1,223,782	1,371,008
47,596	106,416	629,055	912,918
5,299	18,682	77,917	115,456
16,106	54,876	387,576	561,541
0	0	0	0
228,277	342,776	2,318,330	2,960,923
748,029	1,180,371	8,086,817	9,660,450
22,953	72,697	390,920	395,186
771,052	1,253,068	8,477,737	10,055,636
=====			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		6,391,837	
=====			

COMPANY LABOR:

ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET TO LST YR		FAV (UNFAV) COMPARED TO BUDGET TO LST YR	
94 %	93 %	62 %	56 %
9 %	( 5) %	0 %	( 16) %
18 %	16 %	( 8) %	5 %
125 %	116 %	113 %	109 %
37 %	40 %	17 %	25 %
55 %	70 %	9 %	19 %
40 %	48 %	( 17) %	( 15) %
2 %	( 21) %	11 %	12 %
55 %	60 %	31 %	( 6) %
72 %	83 %	33 %	7 %
71 %	76 %	31 %	9 %
100 %	100 %	100 %	100 %
33 %	35 %	22 %	16 %
37 %	40 %	16 %	20 %
68 %	73 %	1 %	8 %
38 %	42 %	16 %	20 %
=====			
TOTAL INCURRED COST			
TOTAL REV/REIMSEMENTS/UNCOLL			
TOTAL NET EXPENSES			
=====			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		6,391,837	
=====			

OTHER:

DEPARTMENTAL SPECIFIC	1,371,008	11 %	1,388,394	12 %
ADMINISTRATIVE	912,918	31 %	593,837	( 6) %
OUTSIDE SERVICES	115,456	33 %	84,009	7 %
OTHER DEPARTMENT DIRE	561,541	31 %	425,271	9 %
ALLOCATIONS & OTHER	0	100 %	254,073	100 %
TOTAL OTHER	2,960,923	22 %	2,745,584	16 %
TOTAL INCURRED COST	9,660,450	16 %	10,158,449	20 %
REV/REIMSEMENTS/UNCOLL	395,186	1 %	424,147	8 %
TOTAL NET EXPENSES	10,055,636	16 %	10,582,596	20 %
=====				
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				
		6,391,837		
=====				

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR
FV(UNFAV) COMPARED		FV(UNFAV) COMPARED	
TO BUDGET		TO BUDGET	
LAST YR		LAST YR	
TO LST YR		TO LST YR	
0	8,662	100 %	100 %
7,477	0	100 %	0
2,044	2,107	3 %	2,024
( 585)	2,477	124 %	4,036
8,936	13,246	33 %	14,268
0	0	100 %	12
0	300	100 %	351
35,761	39,970	11 %	21,234
5,425	8,315	35 %	3,092
0	0	100 %	150
5,217	1,915	( 172)%	4,879
46,403	50,200	8 %	29,355
55,339	63,746	13 %	43,986
55,339	63,746	13 %	43,986
526,596	580,263	9 %	440,664
526,596	580,263	9 %	440,664
313,399	313,399		

COMPANY LABOR:  
EXECUTIVE PAYROLL  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

TOTAL COMPANY LABOR  
MATERIALS & SUPPLIES  
TRANSPORTATION

OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

TOTAL OTHER

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

LAST PAGE OF REPORT

***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED
7,933	8,394	5 %	10,905	27 %	67,317	82,096
0	0	100 %	2,712	100 %	0	14,753
( 490)	1,931	125 %	5,241	109 %	( 1,479)	29,483
7,443	10,325	28 %	18,858	61 %	65,838	126,332
191	250	24 %	327	42 %	2,397	3,394
4,373	6,675	34 %	4,471	2 %	29,330	46,657
0	0	100 %	0	100 %	500	11 (4445)%
0	0	100 %	0	100 %	0	46,878
4,373	6,675	34 %	4,471	2 %	29,830	93,546
12,007	17,250	30 %	23,656	49 %	98,065	223,272
0	0	100 %	0	100 %	( 36,123)	( 6,519)
12,007	17,250	30 %	23,656	49 %	61,942	216,753
					140,477	71 %

COMPANY LABOR:  
 EXEMPT PAYROLL ( 1)%  
 OPERATING PAYROLL 0 100 %  
 EMPLOYEE BENEFITS ( 1,479) 110 %  
 TOTAL COMPANY LABOR 81,769 19 %

OTHER:  
 ADMINISTRATIVE 53,400 45 %  
 OTHER DEPARTMENT DIRE 0 100 %  
 ALLOCATIONS & OTHER 0 100 %  
 TOTAL OTHER 53,400 44 %

TOTAL INCURRED COST 137,169 29 %  
 TOTAL REV/REIMBRSEMENTS/UNCOLL ( 3,000) 1104 % ( 6,519) 454 %

TOTAL NET EXPENSES 134,169 54 %  
 TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 140,477

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

ATMOS ENERGY CORPORATION  
WKG BUSINESS DEVELOPMENT

R CENTER 5006000

ACTUAL	BUDGET	THIS MONTH FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	YEAR TO DATE FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
10,788	11,393	5 %	6,555 ( 65) %	93,262	90,946	( 3) %	78,496 ( 19) %
0	0	100 %	0	0	0	100 %	7,752 100 %
( 666)	2,620	125 %	2,520	( 2,989)	20,915	114 %	25,080 112 %
10,122	14,013	28 %	9,075 ( 12) %	90,273	111,861	19 %	111,328 19 %
535	600	11 %	561	6,817	4,800	( 42) %	5,461 ( 25) %
2,602	7,085	63 %	5,125	52,906	56,680	7 %	47,806 ( 11) %
0	3,015	100 %	3,760	9,875	23,995	59 %	22,755 57 %
8,333	37,500	78 %	33,333	167,314	300,000	44 %	267,497 37 %
10,935	47,600	77 %	42,218	230,095	380,675	40 %	338,058 32 %
21,592	62,213	65 %	51,854	327,185	497,336	34 %	454,847 28 %
21,592	62,213	65 %	51,854	327,185	497,336	34 %	454,847 28 %

COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OTHER DEPARTMENT DIRE  
TOTAL OTHER

TOTAL INCURRED COST  
TOTAL NET EXPENSES  
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

418,983

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ATMOS ENERGY CORPORATION  
WKG HUMAN RESOURCES

R CENTER 5007300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
17,465	20,110	13 %	19,279	9 %	119,629 ( 31) %
2,583	2,650	3 %	2,547 ( 1) %	1) %	23,608 8 %
( 1,359)	5,235	126 %	7,654	118 %	41,913 110 %
18,689	27,995	33 %	29,480	37 %	185,150 6 %
1,096	1,200	9 %	1,403	22 %	8,990 ( 45) %
0	250	100 %	441	100 %	441 100 %
3,280	6,970	53 %	10,175	68 %	39,941 18 %
0	0	100 %	6	100 %	6 100 %
125	5,784	98 %	6,853	98 %	23,414 ( 55) %
3,405	13,004	74 %	17,475	81 %	63,802 ( 8) %
23,190	42,199	45 %	48,358	52 %	257,942 1 %
23,190	42,199	45 %	48,358	52 %	257,942 1 %

COMPANY LABOR:

ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
156,899	164,540	5 %	119,629 ( 31) %
21,688	21,520	( 1) %	23,608 8 %
( 4,108)	42,793	110 %	41,913 110 %
174,479	228,853	24 %	185,150 6 %

OTHER:

ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	2,000	100 %	441 100 %
32,878	61,406	46 %	39,941 18 %
0	0	100 %	6 100 %
36,178	54,117	33 %	23,414 ( 55) %
69,056	117,523	41 %	63,802 ( 8) %
256,559	355,976	28 %	257,942 1 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

255,759

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***** THIS MONTH *****		***** YEAR TO DATE *****		
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR
6,846	5,100 ( 34) %	0 100 %	37,653	40,800 8 %
( 423)	1,173 136 %	0 100 %	( 3,466)	9,384 137 %
6,423	6,273 ( 2) %	0 100 %	34,187	50,184 32 %
COMPANY LABOR:				
0	32 100 %	0 100 %	0	256 100 %
TRANSPORTATION				
0	0 100 %	0 100 %	12,314	0 100 %
0	0 100 %	0 100 %	769	0 100 %
OTHER DEPARTMENT DIRE				
0	0 100 %	0 100 %	13,083	0 100 %
TOTAL OTHER				
6,423	6,305 ( 2) %	0 100 %	47,270	50,440 6 %
TOTAL INCURRED COST				
6,423	6,305 ( 2) %	0 100 %	47,270	50,440 6 %
TOTAL NET EXPENSES				
6,423	6,305 ( 2) %	0 100 %	47,270	50,440 6 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

28,386

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DEPT WTECH

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

***** THIS MONTH *****		***** YEAR TO DATE *****								
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR				
13,073	21,998	41 %	21,666	40 %	171,360	175,041	2 %	118,723	( 44) %	
31,389	38,482	18 %	52,338	40 %	363,284	305,732	( 19) %	448,314	19 %	
( 3,052)	13,910	122 %	27,720	111 %	( 12,246)	110,575	111 %	167,454	107 %	
41,410	74,390	44 %	101,724	59 %	522,398	591,348	12 %	734,491	29 %	
( 7,957)	4,167	291 %	6,245	227 %	35,037	33,336	( 5) %	34,569	( 1) %	
2,476	6,728	63 %	8,143	70 %	63,420	53,824	( 18) %	58,332	( 9) %	
51,016	18,728	( 172) %	17,348	( 194) %	258,145	194,816	( 33) %	148,573	( 74) %	
29,079	65,977	56 %	90,812	68 %	381,597	542,071	30 %	371,711	( 3) %	
2,581	12,200	79 %	24,258	89 %	16,732	62,600	73 %	25,626	35 %	
266	0	100 %	585	55 %	41,954	5,460	( 668) %	6,606	( 535) %	
0	0	100 %	4,707	100 %	0	0	100 %	207,196	100 %	
82,942	96,905	14 %	137,710	40 %	698,428	804,947	13 %	759,712	8 %	
118,871	182,190	35 %	253,822	53 %	1,319,283	1,483,455	11 %	1,587,104	17 %	
0	0	100 %	0	100 %	36,380	0	100 %	( 12,217)	198 %	
118,871	182,190	35 %	253,822	53 %	1,282,903	1,483,455	14 %	1,574,887	19 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						938,059	=====			

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R CENTER 5006200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
1,509	1,570	4 %	744 ( 103)%	12,380 ( 5)%	5,889 ( 121)%
1,082	1,145	6 %	267 ( 305)%	9,025 ( 1)%	2,100 ( 333)%
( 161)	624	126 %	379 142 %	4,920 114 %	2,360 130 %
2,430	3,339	27 %	1,390 ( 75)%	26,325 19 %	10,349 ( 107)%
0	0	100 %	0	0	164 100 %
55	85	35 %	47 ( 17)%	680 ( 1)%	339 ( 104)%
6,919	1,520	( 355)%	3,944 ( 75)%	18,340 42 %	27,590 62 %
300	4,540	93 %	32 ( 838)%	36,320 68 %	2,438 ( 383)%
244	0	100 %	0	418 100 %	248 ( 69)%
7,463	6,060	( 23)%	3,976 ( 88)%	54,660 58 %	30,276 25 %
9,948	9,484	( 5)%	5,413 ( 84)%	81,665 45 %	41,128 ( 9)%
9,948	9,484	( 5)%	5,413 ( 84)%	81,665 45 %	41,128 ( 9)%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

74,742

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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
4,346	11,674	63 %	13,190	92,458	93,392	1 %	66,175 ( 40) %
( 268)	2,685	110 %	5,108	( 2,564)	21,480	112 %	17,938 114 %
4,078	14,359	72 %	18,298	89,894	114,872	22 %	84,113 ( 7) %
0	0	100 %	0	0	0	100 %	633 100 %
( 302)	1,000	130 %	936	9,682	8,000	( 21) %	5,183 ( 87) %
8,522	0	100 %	79	102,078	0	100 %	13,746 ( 643) %
28,327	58,960	52 %	88,957	357,260	471,680	24 %	360,551 1 %
0	2,000	100 %	0	0	16,000	100 %	302 100 %
0	0	100 %	0	1,190	0	100 %	914 ( 30) %
0	0	100 %	0	0	0	100 %	14,942 100 %
36,849	60,960	40 %	89,036	460,528	487,680	6 %	390,455 ( 18) %
40,625	76,319	47 %	108,270	560,104	610,552	8 %	480,384 ( 17) %
40,625	76,319	47 %	108,270	560,104	610,552	8 %	480,384 ( 17) %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 355,724

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ATMOS ENERGY CORPORATION  
 WKG ENGINEERING/MEASUREMENT

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 05/31/99

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DEPX WMEAS

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
7,218	8,754	65,901	69,269
30,307	37,337	354,182	296,707
( 2,623)	10,601	( 8,984)	84,175
34,902	56,692	411,099	450,151
( 7,957)	4,167	35,037	33,336
2,723	5,643	53,048	45,144
35,574	17,208	145,512	176,476
452	2,477	12,571	34,071
2,581	10,200	16,732	46,600
22	0	40,347	5,460
0	0	0	0
38,629	29,885	215,162	262,607
68,297	96,387	714,346	791,238
0	0	36,380	0
68,297	96,387	677,966	791,238

COMPANY LABOR: EXEMPT PAYROLL 7% (107)% 12,725 (180)% 176,476 18% 100,162 (45)%  
 OPERATING PAYROLL 33% (82)% 1,823 75% 34,071 63% 7,873 (60)%  
 EMPLOYEE BENEFITS 113% (75)% 24,258 89% 16,732 64% 25,324 34%  
 TOTAL COMPANY LABOR 52% (100)% 4,707 100% 4,707 100% 5,321 (658)%  
 MATERIALS & SUPPLIES 227% (100)% 6,245 48% 130,263 48% 894,480 24%  
 TRANSPORTATION 62% (100)% 7,161 100% 4,707 100% 192,254 100%  
 OTHER: DEPARTMENTAL SPECIFIC 18% 100,162 (45)%  
 ADMINISTRATIVE 63% 7,873 (60)%  
 OUTSIDE SERVICES 64% 25,324 34%  
 OTHER DEPARTMENT DIRE 96% 5,321 (658)%  
 ALLOCATIONS & OTHER 100% 192,254 100%

TOTAL OTHER 12% 44,098 12% 262,607 18% 330,934 35%  
 TOTAL INCURRED COST 48% 130,263 48% 791,238 10% 906,697 21%  
 REV/REIMBSEMENTS/UNCOLL 100% 0 100% 0 100% ( 12,217) 198%  
 TOTAL NET EXPENSES 48% 130,263 48% 791,238 14% 894,480 24%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 507,593

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ATMOS ENERGY CORPORATION  
WKG ENGINEERING & MEASUREMENT

R CENTER 5000700

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****							
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED
624	1,754	64 %	92 %	10,184	13,974	27 %	29,374	65 %	
1,613	1,883	14 %	96 %	14,486	14,798	2 %	340,438	96 %	
( 152)	837	118 %	101 %	200	6,619	97 %	107,664	100 %	
2,085	4,474	53 %	97 %	24,870	35,391	30 %	477,476	95 %	
0	0	100 %	100 %	6,398	0	100 %	33,392	81 %	
96	300	68 %	99 %	1,597	2,400	33 %	48,782	97 %	
( 578)	0	100 %	105 %	27,915	0	100 %	99,430	72 %	
242	800	70 %	83 %	6,693	13,555	51 %	7,172	7 %	
0	5,200	100 %	100 %	12,629	6,600	( 91) %	25,324	50 %	
( 420)	0	100 %	172 %	583	0	100 %	5,293	89 %	
( 756)	6,000	113 %	102 %	47,820	20,155	( 137) %	137,219	65 %	
1,425	10,774	87 %	99 %	80,685	57,946	( 39) %	696,869	88 %	
0	0	100 %	100 %	0	0	100 %	( 12,217)	( 100) %	
1,425	10,774	87 %	99 %	80,685	57,946	( 39) %	684,652	88 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
19,079									

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
6,594	7,000	6 %	0	55,295	( 1) %
28,694	35,454	19 %	941	281,909	( 20) %
( 2,471)	9,764	125 %	364	77,556	112 %
32,817	52,218	37 %	1,305	414,760	7 %
( 7,957)	4,167	291 %	0	33,336	14 %
2,627	5,343	51 %	0	42,744	( 20) %
36,153	17,208	( 110) %	353	176,476	33 %
210	1,677	87 %	398	20,516	71 %
2,581	5,000	48 %	0	40,000	90 %
442	0	100 %	0	5,460	( 628) %
0	0	100 %	4,707	0	100 %
39,386	23,885	( 65) %	5,458	242,452	31 %
66,873	85,613	22 %	6,763	733,292	14 %
0	0	100 %	0	36,380	100 %
66,873	85,613	22 %	6,763	733,292	19 %

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
 TRANSPORTATION

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OUTSIDE SERVICES  
 OTHER DEPARTMENT DIRE  
 ALLOCATIONS & OTHER

TOTAL OTHER  
 TOTAL INCURRED COST  
 REV/REIMBSEMENTS/UNCOLL  
 TOTAL NET EXPENSES  
 TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL



ATMOS ENERGY CORPORATION  
WKG EAST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	FAV (UNFAV)		COMPARED
		COMPARED	COMPARED		TO LST YR
		TO BUDGET	TO BUDGET		TO LST YR
39,892	43,599	9 %	36,591	( 9 ) %	312,139 ( 11 ) %
143,099	191,142	25 %	166,355	14 %	1,578,360 2 %
( 12,589 )	53,992	123 %	75,387	117 %	554,589 109 %
170,402	288,733	41 %	278,333	39 %	2,445,088 25 %
10,138	11,743	14 %	19,237	47 %	126,315 14 %
15,824	25,866	39 %	29,920	47 %	207,704 ( 17 ) %
COMPANY LABOR:					
29,968	42,277	29 %	38,623	22 %	405,177 31 %
3,057	9,379	67 %	3,325	8 %	42,803 ( 15 ) %
2,247	3,517	36 %	5,887	62 %	33,177 9 %
1,376	1,194	( 15 ) %	1,318	( 4 ) %	43,640 ( 92 ) %
TOTAL COMPANY LABOR					
1,840,680	2,285,745	19 %	2,445,088	24 %	524,797 16 %
MATERIALS & SUPPLIES					
108,521	109,040	0 %	109,040	0 %	126,315 14 %
TRANSPORTATION					
242,919	206,928	( 17 ) %	242,919	( 17 ) %	207,704 ( 17 ) %
OTHER:					
280,208	355,516	21 %	280,208	21 %	405,177 31 %
49,127	78,971	38 %	49,127	38 %	42,803 ( 15 ) %
30,181	28,336	( 7 ) %	30,181	( 7 ) %	33,177 9 %
83,577	123,569	32 %	83,577	32 %	43,640 ( 92 ) %
TOTAL OTHER					
443,093	586,392	24 %	443,093	24 %	524,797 16 %
TOTAL INCURRED COST					
2,635,213	3,188,105	17 %	2,635,213	17 %	3,303,904 20 %
REV/REIMBURSEMENTS/UNCOLL					
232,490	207,729	( 11 ) %	232,490	( 11 ) %	205,905 ( 13 ) %
TOTAL NET EXPENSES					
2,867,703	3,395,834	16 %	2,867,703	16 %	3,509,809 18 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
		2,104,549			

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ATMOS ENERGY CORPORATION  
WKG EAST REGION ADMINISTRATION

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DEPX WEADM

***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	COMPARED	COMPARED
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
4,126	4,324	5 %	4,029	( 2) %	36,747	34,592	( 6) %
1,419	1,589	11 %	1,420	0 %	12,236	12,712	4 %
( 343)	1,360	125 %	2,072	117 %	( 885)	10,880	108 %
5,202	7,273	28 %	7,521	31 %	48,098	58,184	17 %
0	100	100 %	0	100 %	0	800	100 %
178	234	24 %	304	41 %	2,241	1,872	( 20) %
5,552	6,835	19 %	6,592	16 %	46,816	54,680	14 %
0	280	100 %	23	100 %	9,529	15,510	39 %
0	100	100 %	0	100 %	0	800	100 %
0	10	100 %	0	100 %	3,436	3,080	( 12) %
5,552	7,225	23 %	6,615	16 %	59,781	74,070	19 %
10,932	14,832	26 %	14,440	24 %	110,120	134,926	18 %
15,653	40,000	60 %	44,865	65 %	68,439	249,000	72 %
26,585	54,832	52 %	59,305	55 %	178,559	383,926	53 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		20,437		667,803		73 %	

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
4,126	4,324	36,747	34,592
1,419	1,589	12,236	12,712
( 343)	1,360	( 885)	10,880
5,202	7,273	48,098	58,184
0	100	0	800
178	234	2,241	1,872
5,552	6,835	46,816	54,680
0	280	9,529	15,510
0	100	0	800
0	10	3,436	3,080
5,552	7,225	59,781	74,070
10,932	14,832	110,120	134,926
15,653	40,000	68,439	249,000
26,585	54,832	178,559	383,926
			20,437

COMPANY LABOR: ( 2)% EXEMPT PAYROLL ( 6)%  
 0% OPERATING PAYROLL 4%  
 117% EMPLOYEE BENEFITS 108%  
 31% TOTAL COMPANY LABOR 17%  
 100% MATERIALS & SUPPLIES 100%  
 41% TRANSPORTATION 20%  
 OTHER:  
 16% DEPARTMENTAL SPECIFIC 14%  
 100% ADMINISTRATIVE 39%  
 100% OUTSIDE SERVICES 100%  
 100% OTHER DEPARTMENT DIRE 12%  
 16% TOTAL OTHER 19%  
 24% TOTAL INCURRED COST 18%  
 65% REV/REIMBSEMENTS/UNCOLL 72%  
 55% TOTAL NET EXPENSES 53%  
 TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 20,437

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

DEPX BOWGR

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)
11,242	14,475	22 %	14,306	21 %	106,905 ( 5) %
75,867	104,692	28 %	89,408	15 %	767,470 ( 10) %
( 6,311)	27,409	123 %	38,538	116 %	254,886 110 %
80,798	146,576	45 %	142,252	43 %	1,129,261 17 %
9,078	5,595	( 62) %	5,629	( 61) %	63,049 ( 33) %
8,142	14,380	43 %	16,872	52 %	116,832 ( 10) %
8,134	11,117	27 %	10,312	21 %	84,519 9 %
1,779	6,034	71 %	1,947	9 %	22,955 18 %
2,007	2,232	10 %	3,756	47 %	16,154 2 %
213	668	68 %	805	74 %	21,448 ( 200) %
12,133	20,051	39 %	16,820	28 %	145,076 ( 21) %
110,151	186,602	41 %	181,573	39 %	1,454,218 9 %
( 966)	( 1,950)	( 50) %	( 1,607)	( 39) %	( 16,234) ( 495) %
109,185	184,652	41 %	179,966	39 %	1,437,984 4 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
		1,050,614		=====	

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

R CENTER 5602700

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO BUDGET	LAST YR TO LST YR
2,995	3,229	7 %	3,009	0 %	24,362 ( 6) %
1,335	1,759	24 %	1,503	11 %	11,536 ( 12) %
( 279)	1,147	124 %	1,710	116 %	10,684 111 %
4,051	6,135	34 %	6,222	35 %	46,582 19 %
0	20	100 %	288	100 %	160 15 %
316	470	33 %	538	41 %	3,760 ( 5) %
705	931	24 %	976	28 %	7,448 13 %
414	867	52 %	253	( 64) %	7,536 29 %
0	199	100 %	0	100 %	84,423 41 %
1,119	1,997	44 %	1,229	9 %	62,030 38 %
5,486	8,622	36 %	8,277	34 %	103,636 32 %
( 966) ( 1,950) ( 50) %	( 1,459) ( 33) %	REV/REIMBSEMENTS/UNCOLL	65,346 ( 19,751) ( 430) %	( 14,355) ( 555) %	
4,520	6,672	32 %	6,818	34 %	168,982 28) %
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
132,886					
=====					

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DEPR BOWCM

***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,569	5,266	51 %	5,636	42,128	36,343 ( 4) %
41,016	57,841	29 %	50,933	457,498	433,077 ( 8) %
( 3,255)	14,515	122 %	21,012	114,914	137,246 110 %
40,330	77,622	48 %	77,581	614,540	606,666 19 %
8,734	3,750	( 133) %	4,376	45,000	53,184 ( 3) %
4,505	8,100	44 %	9,842	64,800	66,897 ( 6) %
1,549	3,163	51 %	3,064	25,304	25,154 10 %
534	2,662	80 %	1,005	16,196	11,057 36 %
2,007	2,132	6 %	3,756	17,056	15,106 0 %
64	251	75 % (	1,740)	11,468	9,912 18 %
4,154	8,208	49 %	6,085	70,024	61,229 13 %
57,723	97,680	41 %	97,884	794,364	787,976 15 %
0	0	100 % (	148)	0	1,493 ( 49) %
57,723	97,680	41 %	97,736	794,364	786,483 15 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
514,814					

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ATMOS ENERGY CORPORATION  
RUSSELLVILLE SERVICE

R CENTER 4210300

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FAV (UNFAV) COMPARED		TO BUDGET		FAV (UNFAV) COMPARED		TO BUDGET	
ACTUAL	BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	LAST YR	TO LST YR
COMPANY LABOR:							
0	0	100 %	0	0	0	100 %	2,347
0	0	100 %	0	0	0	100 %	919
0	0	100 %	0	0	0	100 %	3,266
TOTAL COMPANY LABOR							
0	0	100 %	0	0	0	100 %	425
TRANSPORTATION							
0	0	100 %	0	0	0	100 %	3,691
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	3,691
TOTAL NET EXPENSES							
0	0	100 %	0	0	0	100 %	3,691

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
GLASGOW SUMMARY

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DEPR GLACM

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR TO LST YR		LAST YR TO LST YR	
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET	
LAST YR TO LST YR		LAST YR TO LST YR	
2,347	2,387	20,181	19,096
15,939	18,869	142,454	148,586
( 1,286)	4,889	( 4,663)	38,567
17,000	26,145	157,972	206,249
317	600	10,419	4,800
1,773	2,530	22,488	20,240
2,531	2,811	18,774	22,488
767	2,065	3,489	6,320
0	50	370	400
94	68	1,974	3,890
3,392	4,994	24,607	33,098
22,482	34,262	215,486	264,387
0	0	0	0
22,482	34,269	215,486	264,387
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		180,490	

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ATMOS ENERGY CORPORATION  
HOPKINSVILLE SUMMARY

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	ACTUAL	BUDGET
3,332	3,593	7 %	3,348	0 %	28,209	28,327	27,169
17,577	26,223	33 %	22,249	21 %	223,790	207,076	171,324
( 1,492)	6,858	122 %	9,493	116 %	( 6,929)	54,143	57,430
19,417	36,674	47 %	35,090	45 %	245,070	289,546	255,923
28	1,225	98 %	927	97 %	18,394	9,896	7,018
1,549	3,280	53 %	3,546	56 %	31,420	26,240	25,061
3,349	4,212	20 %	3,739	10 %	28,863	33,696	30,989
64	440	85 %	478	87 %	2,795	4,120	2,132
0	50	100 %	0	100 %	372	400	625
55	150	63 %	2,510	98 %	4,166	4,500	7,644
3,468	4,852	29 %	6,727	48 %	36,196	42,716	41,390
24,462	46,031	47 %	46,290	47 %	331,080	368,398	329,392
0	0	100 %	0	100 %	517	0	328
24,462	46,031	47 %	46,290	47 %	330,563	368,398	329,064
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
							222,423

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
12,133	11,319 ( 7)%	93,231	89,928 ( 4)%
65,813	84,861 22%	680,645	671,893 ( 1)%
( 5,170)	22,122 123%	( 17,447)	175,219 110%
72,776	118,302 38%	756,429	937,040 19%
1,060	6,048 82%	24,818	48,384 49%
6,639	10,702 38%	101,115	85,616 ( 18)%
15,129	17,425 13%	122,725	139,400 12%
659	2,125 69%	10,913	17,494 38%
240	1,060 77%	14,379	8,680 ( 66)%
1,163	516 ( 125)%	15,723	16,128 3%
17,191	21,126 19%	163,740	181,702 10%
97,666	156,178 37%	1,046,102	1,252,742 16%
( 3,495) ( 1,849) 89%	( 535) 553%	99,990 ( 21,520) ( 564)%	( 17,826) ( 661)%
94,171	154,329 39%	1,146,092	1,231,222 7%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		854,936	

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

R CENTER 5802700

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
		COMPARED	TO LST YR	COMPARED	TO LST YR
3,067	3,307	7 %	3,082	0 %	25,469 ( 4) %
1,659	2,144	23 %	1,693	2 %	13,409 ( 13) %
( 293)	1,254	123 %	1,808	116 %	11,537 110 %
4,433	6,705	34 %	6,583	33 %	50,415 20 %
0	18	100 %	0	100 %	143 90 %
316	503	37 %	538	41 %	3,878 ( 6) %
7,049	5,480	( 29) %	6,173	( 14) %	48,970 4 %
316	470	33 %	0	100 %	2,632 23 %
472	152	( 211) %	0	100 %	3,201 42 %
7,837	6,102	( 28) %	6,173	( 27) %	54,803 7 %
12,586	13,328	6 %	13,294	5 %	109,239 13 %
( 1,627)	( 1,849)	( 12) %	( 535)	204 %	( 17,104) ( 700) %
10,959	11,479	5 %	12,759	14 %	92,135 ( 115) %
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
80,835					
=====					

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DANVILLE SUMMARY

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
4,057	2,750	( 48) %	2,766	( 11) %	22,733
31,234	40,692	23 %	35,233	0 %	276,983
( 2,294)	9,992	123 %	14,165	108 %	87,949
32,997	53,434	38 %	52,164	20 %	387,665
612	4,500	86 %	4,491	71 %	39,174
2,699	5,224	48 %	5,824	( 3) %	41,121
4,231	6,303	33 %	4,982	15 %	45,847
263	731	64 %	336	41 %	3,613
180	1,000	82 %	180	19 %	6,782
605	270	( 124) %	485	( 8) %	7,853
5,279	8,304	36 %	5,983	15 %	64,095
41,587	71,462	42 %	68,462	21 %	532,055
0	0	100 %	0	100 %	( 670)
41,587	71,462	42 %	68,462	21 %	531,385
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
408,652					

LAST PAGE OF REPORT





ATMOS ENERGY CORPORATION  
DANVILLE SERVICE

R CENTER 6110300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

PAGE: 1  
REF: RESP-10  
ISSUED 06/26/99

***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR
0	0	100 %	0	100 %	0	0	100 %
0	0	100 %	0	100 %	0	4,578	100 %
0	0	100 %	0	100 %	0	1,497	100 %
COMPANY LABOR:							
0	0	100 %	0	100 %	0	6,075	100 %
0	0	100 %	0	100 %	5	0	100 %
0	0	100 %	0	100 %	0	703	100 %
0	0	100 %	0	100 %	5	6,778	100 %
TOTAL INCURRED COST							
0	0	100 %	0	100 %	5	6,778	100 %
TOTAL NET EXPENSES							
0	0	100 %	0	100 %	5	6,778	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

( 5 )

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DEPR SHECM

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
2,576	2,589	22,157	20,712
15,990	21,453	185,432	169,826
( 1,292)	5,530	( 5,314)	43,825
17,274	29,572	202,275	234,363
206	865	11,320	6,920
1,646	2,800	28,752	22,400
2,109	2,831	16,175	22,648
14	559	3,345	4,472
0	0	6,869	200
35	47	2,935	3,376
2,158	3,437	29,324	30,696
21,284	36,674	271,671	294,379
( 1,867)	0	( 2,155)	0
19,417	36,674	269,516	294,379
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		TOTAL INCURRED COST	
172,193		298,372	

COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
TRANSPORTATION

OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

TOTAL OTHER

REV/REIMBURSEMENTS/UNCOLL

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

LAST PAGE OF REPORT

R CENTER 5950500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR
2,576	2,589	1 %	2,614	1 %	21,563 ( 31) %
15,990	21,453	25 %	18,150	12 %	154,933 ( 20) %
( 1,292)	5,530	123 %	7,740	117 %	51,434 110 %
17,274	29,572	42 %	28,504	39 %	227,930 11 %
206	865	76 %	3,836	95 %	10,792 ( 5) %
1,646	2,800	41 %	3,467	53 %	22,597 ( 27) %
2,109	2,831	26 %	7,116	70 %	24,609 34 %
14	559	97 %	112	88 %	3,654 8 %
0	0	100 %	0	100 %	110 (6145) %
35	47	26 %	29	( 21) %	3,293 11 %
2,158	3,437	37 %	7,257	70 %	31,666 7 %
21,284	36,674	42 %	43,064	51 %	292,985 7 %
( 1,867)	0	100 %	0	100 %	0 100 %
19,417	36,674	47 %	43,064	55 %	292,985 8 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
				172,193	=====

COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
TRANSPORTATION

OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

TOTAL OTHER  
TOTAL INCURRED COST  
REV/REIMBSEMENTS/UNCOLL  
TOTAL NET EXPENSES

LAST PAGE OF REPORT



DEPR CAMCM

***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,432	2,673	9 %	2,492	20,615	21,078	2 %	19,788 ( 4) %
16,930	20,572	18 %	20,451	158,880	162,997	3 %	158,786 0 %
( 1,291)	5,346	124 %	8,257	( 4,918)	42,336	112 %	52,273 109 %
18,071	28,591	37 %	31,200	174,577	226,411	23 %	230,847 24 %
242	665	64 %	5,282	3,003	5,320	44 %	13,156 77 %
1,977	2,175	9 %	2,120	25,307	17,400 ( 45) %		16,583 ( 53) %
1,740	2,811	38 %	2,447	16,747	22,488	26 %	20,233 17 %
66	365	82 %	48	2,060	3,220	36 %	2,351 12 %
60	60	0 %	1,951	1,063	480 ( 121) %		2,527 58 %
51	47 ( 9) %		0	2,679	3,376	21 %	3,723 28 %
1,917	3,283	42 %	4,446	22,549	29,564	24 %	28,834 22 %
22,207	34,714	36 %	43,048	225,436	278,695	19 %	289,420 22 %
0	0	100 %	0	545	0	100 % (	52) 948 %
22,207	34,714	36 %	43,048	224,891	278,695	19 %	289,368 22 %
=====							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				193,256			
=====							

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ATMOS ENERGY CORPORATION  
CAMPBELLVILLE C&M/SERVICE

R CENTER 5920500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

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ISSUED 06/26/99

***** THIS MONTH *****			***** YEAR TO DATE *****		
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET
		TO BUDGET			TO BUDGET
		LAST YR TO LST YR			LAST YR TO LST YR
		LAST YR TO LST YR			LAST YR TO LST YR
COMPANY LABOR:					
2,432	2,673	9 %	20,615	21,078	2 %
16,930	20,572	18 %	158,880	162,997	3 %
( 1,291)	5,346	124 %	( 4,918)	42,336	112 %
18,071	28,591	37 %	174,577	226,411	23 %
242	665	64 %	3,003	5,320	44 %
1,977	2,175	9 %	25,307	17,400	( 45) %
1,740	2,811	38 %	16,747	22,488	26 %
66	365	82 %	2,060	3,220	36 %
60	60	0 %	1,063	480	( 121) %
51	47	( 9) %	2,679	3,376	21 %
1,917	3,283	42 %	22,549	29,564	24 %
22,207	34,714	36 %	225,436	278,695	19 %
0	0	100 %	0	0	100 %
22,207	34,714	36 %	224,891	278,695	19 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
			193,256		

***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET
		TO BUDGET			TO BUDGET
		LAST YR TO LST YR			LAST YR TO LST YR
		LAST YR TO LST YR			LAST YR TO LST YR
OTHER:					
1,740	2,811	38 %	16,747	22,488	26 %
66	365	82 %	2,060	3,220	36 %
60	60	0 %	1,063	480	( 121) %
51	47	( 9) %	2,679	3,376	21 %
1,917	3,283	42 %	22,549	29,564	24 %
22,207	34,714	36 %	225,436	278,695	19 %
0	0	100 %	0	0	100 %
22,207	34,714	36 %	224,891	278,695	19 %
TOTAL NET EXPENSES					
			266,518		
TOTAL INCURRED COST					
			266,570		
TOTAL REV/REIMBSEMENTS/UNCOLL ( 545)					
			52		
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
			193,256		

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE SERVICE

R CENTER 6410300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 05/31/99

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,624	0	0	100 %	16,685
0	0	100 %	960	0	0	100 %	4,275
0	0	100 %	3,584	0	0	100 %	20,960
COMPANY LABOR:							
0	0	100 %	325	0	0	100 %	1,890
0	0	100 %	3,209	0	0	100 %	22,850
0	0	100 %	3,909	0	0	100 %	22,850

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	LAST YR	TO BUDGET	LAST YR	TO LST YR
			FAV (UNFAV)		FAV (UNFAV)
12,391	13,481	7,301	( 70) %	106,796	36,398 ( 190) %
( 765)	3,101	2,807	127 %	24,565	9,784 131 %
11,626	16,582	10,108	( 15) %	131,361	46,182 ( 122) %
864	550	795	( 9) %	4,400	3,120 ( 248) %
1,153	6,900	1,001	( 15) %	72,500	133,205 75 %
618	940	858	28 %	11,795	2,101 ( 373) %
0	125	0	100 %	1,000	7,604 100 %
0	0	0	100 %	80	550 100 %
1,771	7,965	1,859	5 %	43,759	143,460 69 %
14,261	25,097	12,762	( 12) %	157,095	192,762 19 %
				221,136	178,562

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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DEPT WEST

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV(UNFAV) COMPARED TO BUDGET TO LST YR		FV(UNFAV) COMPARED TO BUDGET TO LST YR	
539	0	539	0
44,001	51,871	371,976	413,426
174,735	198,533	1,773,253	1,572,524
( 15,245)	57,593	( 66,958)	456,773
204,030	307,997	2,078,810	2,442,723
11,423	14,531	92,166	116,248
18,642	29,206	269,528	233,648
39,930	54,492	344,824	442,236
2,382	6,085	39,510	53,055
471	2,965	19,236	23,720
790	8,483	32,573	56,076
43,573	72,025	436,143	575,087
277,668	423,759	2,876,647	3,367,706
11,761	36,496	230,934	190,457
289,429	460,255	3,107,581	3,558,163
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		2,192,223	

LAST PAGE OF REPORT

DEPX WWADM

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO LST YR	COMPARED TO BUDGET	LAST YR	TO LST YR
4,049	4,324	6 %	4,029	0 %	35,749	34,592	( 3) %
1,443	1,587	9 %	3,506	59 %	12,114	12,336	2 %
( 340)	1,360	125 %	2,796	112 %	( 994)	10,795	109 %
5,152	7,271	29 %	10,331	50 %	46,869	57,724	19 %
178	300	41 %	304	41 %	2,241	2,400	7 %
5,713	6,240	8 %	10,149	44 %	46,052	51,920	11 %
562	870	35 %	294	( 91) %	8,887	5,785	( 54) %
0	0	100 %	0	100 %	0	0	100 %
151	40	( 278) %	31	( 387) %	2,271	4,180	46 %
6,426	7,150	10 %	10,474	39 %	57,210	61,885	8 %
11,756	14,721	20 %	21,109	44 %	106,320	122,002	13 %
15,653	40,000	60 %	44,865	65 %	68,439	249,000	72 %
27,409	54,721	50 %	65,974	58 %	174,759	371,009	53 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		6,782		=====		=====	

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION ADMINISTRATION

R CENTER 5152600

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 05/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
4,049	4,324	6 %	4,029	0 %	33,149	( 8) %	( 8) %
1,443	1,587	9 %	1,464	1 %	3,462	( 250) %	( 250) %
( 340)	1,360	125 %	2,088	116 %	10,994	109 %	109 %
5,152	7,271	29 %	7,581	32 %	47,605	2 %	2 %
178	300	41 %	304	41 %	2,124	( 6) %	( 6) %
COMPANY LABOR:							
5,713	6,240	8 %	10,149	44 %	51,920	11 %	87,339
562	870	35 %	294	( 91) %	5,785	( 54) %	4,418
0	0	100 %	0	100 %	0	100 %	13
151	40	( 278) %	31	( 387) %	4,180	46 %	4,833
6,426	7,150	10 %	10,474	39 %	61,885	8 %	96,603
11,756	14,721	20 %	18,359	36 %	122,009	13 %	146,332
15,653	40,000	60 %	44,865	65 %	249,000	72 %	230,747
27,409	54,721	50 %	63,224	57 %	371,009	53 %	377,079
TOTAL INCURRED COST							
TOTAL REIMBURSEMENTS/UNCOLL							
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
6,782							

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ATMOS ENERGY CORPORATION  
OWENSBORO OFFICE

R CENTER 1010100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

PAGE: 1  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR	COMPARED TO LST YR
0	0	100 %	0	100 %	28,548	100 %	
0	0	100 %	2,422	100 %	145,375	100 %	
0	0	100 %	892	100 %	52,003	100 %	
0	0	100 %	3,314	100 %	225,926	100 %	
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
0	0	100 %	3,314	100 %	225,926	100 %	
TOTAL INCURRED COST							
0	0	100 %	3,314	100 %	225,926	100 %	
TOTAL NET EXPENSES							
0	0	100 %	3,314	100 %	225,926	100 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 05/31/99

ATMOS ENERGY CORPORATION  
 PRINCETON OFFICE  
 R CENTER 2210100

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
0	0	0	0
100 %	100 %	100 %	100 %
0	0	0	0
100 %	100 %	100 %	100 %
0	0	0	0
100 %	100 %	100 %	100 %
COMPANY LABOR:			
OPERATING PAYROLL			
2,122	2,122	2,122	2,122
100 %	100 %	100 %	100 %
EMPLOYEE BENEFITS			
752	752	752	752
100 %	100 %	100 %	100 %
TOTAL COMPANY LABOR			
2,874	2,874	2,874	2,874
100 %	100 %	100 %	100 %
TOTAL INCURRED COST			
2,874	2,874	2,874	2,874
100 %	100 %	100 %	100 %
TOTAL NET EXPENSES			
2,874	2,874	2,874	2,874
100 %	100 %	100 %	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
0			

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ATMOS ENERGY CORPORATION  
 MAYFIELD OFFICE  
 R CENTER 3210100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 05/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO LST YR *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	0	100 %	38,420
0	0	100 %	0	100 %	11,782
0	0	100 %	0	100 %	50,202
0	0	100 %	0	100 %	50,202
0	0	100 %	0	100 %	50,202

COMPANY LABOR:  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR  
 TOTAL INCURRED COST  
 TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 0

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

PAGE: 1  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
10,506	9,924 ( 6)%	9,963 ( 5)%	78,579	36 %	66,525 24 %
62,601	67,195 7 %	58,735 ( 7)%	531,720 ( 10)%	486,445 ( 21)%	
( 4,984)	17,737 128 %	25,612 119 %	140,369 114 %	160,521 113 %	
68,123	94,856 28 %	94,310 28 %	750,668 18 %	713,491 13 %	
7,278	4,230 ( 72)%	4,397 ( 66)%	33,840 28 %	47,640 49 %	
6,183	9,435 34 %	10,363 40 %	75,480 ( 9)%	76,154 ( 8)%	
6,019	8,655 30 %	4,400 ( 37)%	70,740 21 %	44,243 ( 26)%	
88	1,275 93 %	1,601 95 %	10,200 43 %	10,656 45 %	
254	1,500 83 %	758 66 %	12,000 22 %	12,328 24 %	
( 106)	525 120 %	3,200 103 %	14,640 56 %	16,512 61 %	
6,255	11,955 48 %	9,959 37 %	107,580 28 %	83,739 8 %	
87,839	120,476 27 %	119,029 26 %	967,568 17 %	921,024 13 %	
( 1,077) ( 1,310) ( 17)% ( 465)	131 %	REV/REIMBRSEMENTS/UNCOLL	64,077 ( 14,469) ( 542)% ( 10,703) ( 699)%		
86,762	119,166 27 %	118,564 27 %	953,099 9 %	910,321 5 %	
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
660,820					
=====					

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

R CENTER 5152700

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

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ISSUED 06/26/99

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED
5,267	4,303	( 22)%	4,725	( 11)%	5,591
1,667	1,751	5%	1,330	( 25)%	14,276
( 429)	1,392	131%	2,308	119%	( 762)
6,505	7,446	13%	8,363	22%	19,105
30	20	( 50)%	105	71%	341
316	450	30%	567	44%	1,869
104	445	77%	33	( 215)%	993
0	560	100%	450	100%	1,481
0	0	100%	0	100%	0
27	140	81%	2,727	99%	1,668
131	1,145	89%	3,210	96%	4,142
6,982	9,061	23%	12,245	43%	25,457
( 1,077)	( 1,310)	( 17)%	( 465)	131%	64,450
5,905	7,751	24%	11,780	50%	89,907
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		94,809		58,072	
				( 55)%	
				52,433	
				( 71)%	

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ATMOS ENERGY CORPORATION  
MADISONVILLE SUMMARY

DEPR MADCM

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	FAV (UNFAV)		COMPARED
		COMPARED	COMPARED		TO LST YR
		TO BUDGET	TO BUDGET		TO LST YR
2,725	2,884	6 %	2,687	( 1)%	21,702 ( 8)%
41,440	45,542	9 %	39,496	( 5)%	339,656 ( 20)%
( 3,132)	11,138	128 %	15,671	120 %	104,689 113 %
41,033	59,564	31 %	57,854	29 %	466,047 11 %
COMPANY LABOR:					
4,967	3,360	( 48)%	4,151	( 20)%	43,068 53 %
4,222	6,785	38 %	7,102	41 %	52,405 ( 15)%
4,924	6,405	23 %	2,656	( 85)%	27,961 ( 60)%
0	375	100 %	956	100 %	3,457 15 %
254	1,500	83 %	512	50 %	11,718 24 %
230	175	( 31)%	80	( 188)%	7,572 66 %
OTHER:					
5,408	8,455	36 %	4,204	( 29)%	50,708 ( 17)%
TOTAL OTHER					
55,630	78,164	29 %	73,311	24 %	612,228 9 %
TOTAL INCURRED COST					
0	0	100 %	0	100 %	0 100 %
REV/REIMBSEMENTS/UNCOLL ( 170)					
55,630	78,164	29 %	73,311	24 %	612,228 9 %
TOTAL NET EXPENSES					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
383,994					

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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR
2,725	2,884	6 %	2,687	( 1) %	23,437	( 2) %	21,702
41,440	45,542	9 %	39,496	( 5) %	407,463	( 13) %	333,745
( 3,132)	11,138	128 %	15,671	120 %	( 14,107)	116 %	102,494
41,033	59,564	31 %	57,854	29 %	416,793	12 %	457,941
4,967	3,360	( 48) %	4,151	( 20) %	20,267	25 %	43,068
4,222	6,785	38 %	7,102	41 %	60,332	( 11) %	51,424
4,924	6,405	23 %	2,656	( 85) %	44,837	12 %	27,961
0	375	100 %	956	100 %	2,927	2 %	3,457
254	1,500	83 %	512	50 %	8,907	26 %	11,718
230	175	( 31) %	80	( 188) %	2,590	70 %	7,572
5,408	8,455	36 %	4,204	( 29) %	59,261	21 %	50,708
55,630	78,164	29 %	73,311	24 %	556,653	11 %	603,141
0	0	100 %	0	100 %	170	0	0
55,630	78,164	29 %	73,311	24 %	556,483	11 %	603,141
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					383,994		

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ATMOS ENERGY CORPORATION  
PRINCETON SUMMARY

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO LST YR	COMPARED
2,514	2,737	8 %	2,551	1 %	EXEMPT PAYROLL
19,494	19,902	2 %	17,909	( 9 ) %	OPERATING PAYROLL
( 1,423 )	5,207	127 %	7,633	119 %	EMPLOYEE BENEFITS
20,585	27,846	26 %	28,093	27 %	TOTAL COMPANY LABOR
2,281	850	( 168 ) %	141	( 1518 ) %	MATERIALS & SUPPLIES
1,645	2,200	25 %	2,694	39 %	TRANSPORTATION
991	1,805	45 %	1,711	42 %	OTHER:
88	340	74 %	194	55 %	DEPARTMENTAL SPECIFIC
0	0	100 %	246	100 %	ADMINISTRATIVE
( 362 )	210	272 %	394	192 %	OUTSIDE SERVICES
					OTHER DEPARTMENT DIRE
717	2,355	70 %	2,545	72 %	TOTAL OTHER
25,228	33,251	24 %	33,473	25 %	TOTAL INCURRED COST
0	0	100 %	0	100 %	REV/REIMBSEMENTS/UNCOLL
25,228	33,251	24 %	33,473	25 %	TOTAL NET EXPENSES
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
182,015					
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ATMOS ENERGY CORPORATION  
PRINCETON CM/SERVICE

R CENTER 5300500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	ACTUAL	BUDGET
TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
LAST YR	TO LST YR	LAST YR	TO LST YR
2,514	2,737	21,360	21,581
8 %	1 %	1 %	1 %
19,494	19,902	165,377	157,828
2 %	9 %	( 5)%	( 22)%
( 1,423)	5,207	( 5,243)	41,265
127 %	119 %	113 %	112 %
20,585	27,846	181,494	220,674
26 %	27 %	18 %	18 %
2,281	850	3,706	6,800
( 168)%	( 1518)%	46 %	46 %
1,645	2,200	20,249	17,600
25 %	39 %	( 15)%	( 15)%
991	1,805	9,813	15,940
45 %	42 %	38 %	38 %
88	340	1,444	2,720
74 %	55 %	47 %	47 %
0	0	403	0
100 %	100 %	100 %	100 %
( 362)	210	2,232	4,080
272 %	192 %	45 %	45 %
717	2,355	13,892	22,740
70 %	72 %	39 %	39 %
25,228	33,251	219,341	267,814
24 %	25 %	18 %	18 %
0	0	202)	0
100 %	100 %	100 %	( 61)
25,228	33,251	219,139	267,814
24 %	25 %	18 %	18 %
25,228	33,251	219,139	267,814
24 %	25 %	18 %	18 %
25,228	33,251	219,139	267,814
24 %	25 %	18 %	18 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
182,015			

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
539	0	539	0
8,556	10,889	83,261	86,716
61,919	73,894	639,857	585,008
( 5,059)	19,500	( 23,000)	154,499
65,955	104,283	700,657	826,223
1,332	3,000	23,007	24,000
6,618	10,957	98,071	87,656
9,212	7,988	57,997	63,904
505	685	8,694	5,480
195	865	6,103	6,920
646	7,433	19,465	23,836
10,558	16,971	92,259	100,140
84,463	135,211	913,994	1,038,019
( 1,897)	( 789)	43,042	( 14,922)
82,566	134,422	957,036	1,023,097
=====			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		675,796	
=====			

COMPANY LABOR:

EXECUTIVE PAYROLL  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

TOTAL COMPANY LABOR  
MATERIALS & SUPPLIES  
TRANSPORTATION

OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

TOTAL OTHER  
TOTAL INCURRED COST  
TOTAL NET EXPENSES

REV/REIMSEMENTS/UNCOLL  
TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

R CENTER 5002700

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
		COMPARED		COMPARED	
		TO BUDGET	LAST YR	TO BUDGET	LAST YR
		LAST YR	TO LST YR	LAST YR	TO LST YR
3,182	4,228	25 %	3,940	19 %	32,289
1,534	1,746	12 %	1,449	( 6) %	9,685
( 292)	1,374	121 %	2,048	114 %	12,519
4,424	7,348	40 %	7,437	41 %	54,493
0	0	100 %	0	100 %	2
316	450	30 %	538	41 %	3,420
0	25	100 %	6	100 %	270
0	225	100 %	0	100 %	797
0	1,095	100 %	7,936	100 %	8,261
0	1,345	100 %	7,942	100 %	9,328
4,740	9,143	48 %	15,917	70 %	67,243
( 1,897)	( 789)	140 %	( 1,339)	41 %	( 267) %
2,843	8,354	66 %	14,578	80 %	79,354
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
85,973					
=====					

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OWENSBORO SUMMARY

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
539	0	539	0
5,374	6,661	51,835	52,892
60,386	72,148	627,673	571,267
( 4,767)	18,126	( 21,457)	143,558
61,532	96,935	658,590	767,717
1,332	3,000	23,007	24,000
6,303	10,507	94,263	84,056
9,212	7,963	57,997	63,704
505	460	6,493	3,680
195	865	6,103	6,920
646	6,338	11,080	14,704
10,558	15,626	81,673	89,008
79,725	126,068	857,533	964,781
0	0	1,396	0
79,725	126,068	856,137	964,781
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		589,822	

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R CENTER 5000500

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
		COMPARED		COMPARED	
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
539	0	100 %	0	100 %	0
5,374	6,661	19 %	6,207	2 %	50,325 ( 3) %
60,386	72,148	16 %	66,722	( 10) %	521,832 ( 20) %
( 4,767)	18,126	126 %	27,061	115 %	166,276 113 %
61,532	96,935	37 %	99,990	14 %	738,433 11 %
1,332	3,000	56 %	11,114	4 %	35,609 35 %
6,303	10,507	40 %	11,803	( 12) %	81,851 ( 15) %
9,212	7,963	( 16) %	6,966	9 %	59,584 3 %
505	460	( 10) %	214	( 76) %	4,132 ( 57) %
195	865	77 %	929	12 %	7,793 22 %
646	6,338	90 %	7,836	25 %	14,080 21 %
10,558	15,626	32 %	15,945	8 %	85,589 5 %
79,725	126,068	37 %	138,852	11 %	941,482 9 %
0	0	100 %	0	100 %	( 2,624) ( 47) %
79,725	126,068	37 %	138,852	11 %	938,858 9 %
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
					589,822
=====					

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ATMOS ENERGY CORPORATION  
OWENSBORO C&M/SERVICE

R CENTER 1010500

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\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
 FAV (UNFAV) FAV (UNFAV) FAV (UNFAV)  
 COMPARED COMPARED COMPARED  
 TO BUDGET LAST YR TO LST YR TO BUDGET LAST YR TO LST YR  
 ACTUAL BUDGET

ACTUAL	BUDGET	100 %	49	100 %	0	0	100 %	49	100 %
0	0	100 %	49	100 %	0	0	100 %	49	100 %
0	0	100 %	49	100 %	0	0	100 %	49	100 %
0	0	100 %	49	100 %	0	0	100 %	49	100 %
OTHER:									
ADMINISTRATIVE									
0	0	100 %	49	100 %	0	0	100 %	49	100 %
TOTAL OTHER									
0	0	100 %	49	100 %	0	0	100 %	49	100 %
TOTAL INCURRED COST									
0	0	100 %	49	100 %	0	0	100 %	49	100 %
TOTAL NET EXPENSES									
0	0	100 %	49	100 %	0	0	100 %	49	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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PADUCAH OPERATIONS

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***** THIS MONTH *****		***** YEAR TO DATE *****							
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED	
9,892	11,731	16 %	11,284	12 %	93,515	( 2) %	92,425	( 3) %	
48,771	55,857	13 %	63,127	23 %	443,460	( 20) %	435,085	( 23) %	
( 4,190)	15,545	127 %	27,822	115 %	123,501	117 %	154,719	114 %	
54,473	83,133	34 %	102,233	47 %	660,476	8 %	682,229	11 %	
2,813	7,301	61 %	3,701	24 %	58,408	23 %	46,030	3 %	
5,224	7,914	34 %	9,202	43 %	63,312	( 25) %	62,191	( 28) %	
18,084	22,234	19 %	20,401	11 %	180,672	13 %	177,535	11 %	
612	1,730	65 %	857	29 %	13,840	34 %	12,563	27 %	
22	600	96 %	21	( 5) %	4,800	20 %	4,905	22 %	
99	485	80 %	387	74 %	13,420	70 %	12,661	68 %	
18,817	25,049	25 %	21,666	13 %	212,732	18 %	207,664	16 %	
81,327	123,397	34 %	136,802	41 %	906,526	9 %	998,114	9 %	
( 918)	( 1,405)	( 34) %	( 404)	127 %	55,375	( 29,152)	( 289) %	7,448	( 643) %
80,409	121,992	34 %	136,398	41 %	961,901	965,776	0 %	1,005,562	4 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		632,185		=====		=====		=====	

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ATMOS ENERGY CORPORATION  
PADUCAH SUMMARY

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ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED
4,409	5,440	19 %	5,070	13 %	13 %
34,327	39,893	14 %	45,504	25 %	25 %
( 2,847)	10,427	127 %	18,883	115 %	115 %
35,889	55,760	36 %	69,457	48 %	48 %
2,723	6,851	60 %	3,642	25 %	25 %
3,616	5,898	39 %	6,765	47 %	47 %
3,354	4,125	19 %	4,853	31 %	31 %
548	735	25 %	518	61 %	61 %
22	600	96 %	21	51 %	51 %
99	160	38 %	95	41 %	41 %
4,023	5,620	28 %	5,487	27 %	27 %
46,251	74,129	38 %	85,351	46 %	46 %
0	0	100 %	0	100 %	100 %
46,251	74,129	38 %	85,351	46 %	46 %
402,883	443,565	9 %	450,539	11 %	11 %
42,759	43,520	2 %	41,737	2 %	2 %
373,868	317,101	( 18) %	306,160	( 22) %	( 22) %
( 13,744)	82,944	117 %	102,642	113 %	113 %
402,883	443,565	9 %	450,539	11 %	11 %
44,058	54,808	20 %	44,906	2 %	2 %
55,549	47,184	( 18) %	44,164	( 26) %	( 26) %
35,271	33,000	( 7) %	37,728	7 %	7 %
6,831	5,880	( 16) %	7,138	4 %	4 %
3,823	4,800	20 %	4,530	16 %	16 %
1,634	8,480	81 %	8,519	81 %	81 %
47,559	52,160	9 %	57,915	18 %	18 %
550,049	597,717	8 %	597,524	8 %	8 %
3,834	0	100 %	1,407	172 %	172 %
546,215	597,717	9 %	596,117	8 %	8 %
354,365	354,365				

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
		COMPARED		COMPARED	
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
4,409	5,440	19 %	5,070	13 %	41,737 ( 2) %
34,327	39,893	14 %	45,504	25 %	303,521 ( 23) %
( 2,847)	10,427	127 %	18,883	115 %	101,620 114 %
35,889	55,760	36 %	69,457	48 %	446,878 10 %
2,723	6,851	60 %	3,642	25 %	44,906 2 %
3,616	5,898	39 %	6,765	47 %	43,890 ( 27) %
3,354	4,125	19 %	4,853	31 %	37,728 7 %
548	735	25 %	518	( 6) %	7,138 4 %
22	600	96 %	21	( 5) %	4,530 16 %
99	160	38 %	95	( 4) %	8,519 81 %
4,023	5,620	28 %	5,487	27 %	57,915 18 %
46,251	74,129	38 %	85,351	46 %	593,589 7 %
0	0	100 %	0	100 %	1,407 172 %
46,251	74,129	38 %	85,351	46 %	592,182 8 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
354,365					

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PADUCAH SERVICE

R CENTER 3110300

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ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	0	0	100 %	2,639
0	0	100 %	0	0	0	100 %	1,022
0	0	100 %	0	0	0	100 %	3,661
COMPANY LABOR:							
0	0	100 %	0	0	0	100 %	273
0	0	100 %	0	0	0	100 %	100 %
0	0	100 %	0	0	0	100 %	100 %
0	0	100 %	0	0	0	100 %	3,934
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	3,934
TOTAL NET EXPENSES							
0	0	100 %	0	0	0	100 %	3,934
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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MAYFIELD SUMMARY

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ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED
2,165	2,884	25 %	2,912	26 %	26 %
13,452	14,679	8 %	16,207	17 %	17 %
( 1,067)	4,039	126 %	7,143	115 %	115 %
14,550	21,602	33 %	26,262	45 %	45 %
90	450	80 %	59	( 53) %	( 53) %
1,339	1,316	( 2) %	1,911	30 %	30 %
1,853	2,851	35 %	2,414	23 %	23 %
16	235	93 %	40	60 %	60 %
0	0	100 %	0	100 %	100 %
0	90	100 %	59	100 %	100 %
1,869	3,176	41 %	2,513	26 %	26 %
17,848	26,544	33 %	30,745	42 %	42 %
0	0	100 %	0	100 %	100 %
17,848	26,544	33 %	30,745	42 %	42 %
193,086	193,086	100 %	193,086	100 %	100 %
193,086	193,086	100 %	193,086	100 %	100 %
128,129	128,129	100 %	128,129	100 %	100 %

LAST PAGE OF REPORT

***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET LAST YR	TO BUDGET	FAV (UNFAV) COMPARED TO BUDGET LAST YR	TO LST YR
2,165	2,884	25 %	2,912	26 %	23,892
13,452	14,679	8 %	16,207	17 %	112,324
( 1,067)	4,039	126 %	7,143	115 %	38,971
14,550	21,602	33 %	26,262	45 %	175,187
90	450	80 %	59	( 53)%	1,124
1,339	1,316	( 2)%	1,911	30 %	11,976
1,853	2,851	35 %	2,414	23 %	21,862
16	235	93 %	40	60 %	2,833
0	0	100 %	0	100 %	375
0	90	100 %	59	100 %	3,244
1,869	3,176	41 %	2,513	26 %	28,314
17,848	26,544	33 %	30,745	42 %	216,601
0	0	100 %	0	100 %	0
17,848	26,544	33 %	30,745	42 %	216,601
193,086	193,086	100 %	0	100 %	109
193,086	193,086	100 %	0	100 %	109
128,129	128,129	100 %	0	100 %	109

COMPANY LABOR:

EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

TOTAL COMPANY LABOR

MATERIALS & SUPPLIES

TRANSPORTATION

OTHER:

DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

TOTAL OTHER

TOTAL INCURRED COST

REV/REIMBSEMENTS/UNCOLL

TOTAL NET EXPENSES

TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL

TOTAL BUDGETED DOLLARS REMAINING

LAST PAGE OF REPORT

ATMOS ENERGY CORPORATION  
MAYFIELD SERVICE

R CENTER 3210300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 05/31/99

PAGE: 1  
REF: RESP-10  
ISSUED 06/26/99

***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR
0	0	100 %	0	100 %	0	100 %
0	0	100 %	0	100 %	0	100 %
0	0	100 %	0	100 %	9,731	100 %
COMPANY LABOR:						
0	0	100 %	0	100 %	7,256	100 %
0	0	100 %	0	100 %	2,475	100 %
0	0	100 %	0	100 %	875	100 %
0	0	100 %	0	100 %	10,606	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

LAST PAGE OF REPORT

***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	ACTUAL	BUDGET			
	TO BUDGET		TO BUDGET			
LAST YR	TO LST YR	LAST YR	TO LST YR			
FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)			
COMPARED	COMPARED	COMPARED	COMPARED			
10,997	15,003	95,389	120,024	21 %	53,764	( 77) %
( 673)	3,451	( 3,580)	27,608	113 %	13,892	126 %
10,324	18,454	91,809	147,632	38 %	67,656	( 36) %
439	600	7,347	4,800	( 53) %	5,296	( 39) %
902	9,375	27,748	75,000	63 %	136,216	80 %
615	1,525	6,941	17,750	61 %	1,767	( 293) %
0	0	0	0	100 %	13	100 %
0	0	351	0	100 %	31	(1032) %
1,517	10,900	35,040	92,750	62 %	138,027	75 %
12,280	29,954	134,196	245,182	45 %	210,979	36 %
12,280	29,954	134,196	245,182	46 %	210,979	36 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				
			230,802			

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

LAST PAGE OF REPORT

ATMOS ENERGY CORPORATION  
 WEST REGION SALES - UCG TRANSFERREES  
 R CENTER 5156007

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 05/31/99

PAGE: 1  
 REF: RESP-10  
 ISSUED 06/26/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR
		FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED			FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED
0	0	100 %	0	12,147	0	100 %	0
0	0	100 %	0	2,016	0	100 %	0
0	0	100 %	0	14,163	0	100 %	0
COMPANY LABOR:							
0	0	100 %	0	14,163	0	100 %	0
EXEMPT PAYROLL							
0	0	100 %	0		0	100 %	0
EMPLOYEE BENEFITS							
0	0	100 %	0		0	100 %	0
TOTAL COMPANY LABOR							
0	0	100 %	0	14,163	0	100 %	0
TOTAL INCURRED COST							
0	0	100 %	0	14,163	0	100 %	0
TOTAL NET EXPENSES							
0	0	100 %	0	14,163	0	100 %	0

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 ( 14,163)

LAST PAGE OF REPORT



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*   --- START OF JOB --- COPY 1 OF 1 PAGES 1 THRU 90
*
*   JOB NAME: RESP-10 QUEUE: ARC USER INFO : BADAMS
*   JOB NBR : 15006 CLASS: Q CREATED ON : 1999062001, 23:29:16
*   SEGMENT : 0 DISP : D DEST ID :
*   PAGES : 90 FCB : $$$BFCB00 ORIG ID :
*   LINES : 3327 FORM : ORIG JOB NBR: 15006
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ATMOS ENERGY CORPORATION  
WESTERN KENTUCKY GAS COMPANY

CO DIV W

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

PAGE: 1  
REF: RESP-10  
ISSUED 05/22/99

***** THIS MONTH *****		***** YEAR TO DATE *****							
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR	
0	9,075	100 %	8,598	100 %	61,280	57 %	52,500	50 %	
169,391	163,255	( 4) %	173,871	3 %	1,157,964	( 2) %	1,004,870	( 17) %	
485,563	432,358	( 12) %	532,683	9 %	2,995,774	( 12) %	3,474,011	3 %	
( 48,528)	139,077	135 %	215,028	123 %	969,457	111 %	1,289,948	108 %	
606,426	743,765	18 %	930,180	35 %	5,184,475	14 %	5,821,329	23 %	
39,071	35,533	( 10) %	52,584	26 %	228,183	3 %	245,471	10 %	
69,550	64,182	( 8) %	46,042	( 51) %	449,274	( 25) %	446,770	( 26) %	
143,185	162,802	12 %	153,800	7 %	1,208,206	12 %	1,256,478	15 %	
66,253	113,589	42 %	104,111	36 %	806,502	28 %	475,179	( 22) %	
2,011	13,782	85 %	16,901	88 %	96,774	25 %	52,000	( 40) %	
60,743	106,728	43 %	45,207	( 34) %	371,470	27 %	358,881	( 4) %	
0	0	100 %	33,157	100 %	0	100 %	249,366	100 %	
272,192	396,901	31 %	353,176	23 %	2,090,053	20 %	2,391,904	13 %	
987,239	1,240,381	20 %	1,381,982	29 %	7,338,718	13 %	8,905,474	18 %	
47,319	22,584	( 109) %	( 23,156)	( 304) %	367,968	( 14) %	338,769	( 9) %	
1,034,558	1,262,965	18 %	1,358,826	24 %	7,706,686	12 %	9,244,243	17 %	
=====									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
					7,162,888	=====			

LAST PAGE OF REPORT

***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR
0	9,075	100 %	8,598	100 %	61,280	57 %	52,500
8,225	0	100 %	0	100 %	22,500	( 225) %	0
2,248	2,212	( 2) %	2,121	( 6) %	15,178	( 1) %	7,414
( 810)	2,596	131 %	3,868	121 %	22,760	99 %	19,473
9,663	13,883	30 %	14,587	34 %	121,718	5 %	79,387
0	300	100 %	210	100 %	2,100	( 84) %	1,975
41,960	39,970	( 5) %	51,030	18 %	279,790	10 %	259,976
1,815	7,815	77 %	11,310	84 %	91,705	25 %	32,495
0	0	100 %	0	100 %	800	(1371) %	0
2,231	1,915	( 17) %	2,059	( 8) %	20,404	4 %	22,845
46,006	49,700	7 %	64,399	29 %	352,199	10 %	315,316
55,669	63,883	13 %	79,196	30 %	471,257	9 %	396,678
55,669	63,883	13 %	79,196	30 %	471,257	9 %	396,678
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
368,738							

LAST PAGE OF REPORT

ATMOS ENERGY CORPORATION  
WKG ACCOUNTING

R CENTER 5003000

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

PAGE: 1  
REF: RESP-10  
ISSUED 05/22/99

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)		FAV (UNFAV)	
		COMPARED		COMPARED	
		TO BUDGET	LAST YR	TO BUDGET	LAST YR
			TO LST YR		TO LST YR
8,726	8,394	( 4) %	11,535	58,083	( 2) %
0	0	100 %	1,037	0	100 %
( 669)	1,931	135 %	3,417	13,361	107 %
8,057	10,325	22 %	15,989	71,444	18 %
275	250	( 10) %	201	1,750	( 26) %
3,820	6,675	43 %	6,354	46,725	47 %
0	0	100 %	0	0	100 %
0	0	100 %	0	0	100 %
3,820	6,675	43 %	6,354	46,725	46 %
12,152	17,250	30 %	22,544	119,919	28 %
( 3,088)	( 1,200)	157 %	29,588	( 3,000)	1104 %
9,064	16,050	44 %	52,132	116,919	57 %
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
152,484					
=====					

COMPANY LABOR:

EXEMPT PAYROLL 24 % ( 37) % TRANSPORTATION 2,206 1,750 ( 26) % 3,067 28 %

OPERATING PAYROLL 100 % 24,958 46,725 47 % 42,186 41 %

EMPLOYEE BENEFITS ( 989) 500 0 100 % 11 (4445) %

TOTAL COMPANY LABOR 58,394 0 100 % 46,878 100 %

OTHER:

ADMINISTRATIVE 25,458 46,725 46 % 89,075 71 %

OTHER DEPARTMENT DIRE 500 0 100 %

ALLOCATIONS & OTHER 0 0 100 %

TOTAL OTHER 25,458 46,725 46 % 89,075 71 %

TOTAL INCURRED COST 86,058 119,919 28 % 199,616 57 %

REV/REIMBURSEMENTS/UNCOLL ( 36,123) ( 3,000) 1104 % ( 6,519) 454 %

TOTAL NET EXPENSES 49,935 116,919 57 % 193,097 74 %

=====

=====

LAST PAGE OF REPORT

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
11,867	11,393 ( 4) %	82,474	79,553 ( 4) %
0	100 %	0	100 %
( 910)	2,620 135 %	( 2,323)	18,295 113 %
10,957	14,013 22 %	80,151	97,848 18 %
COMPANY LABOR:			
773	600 ( 29) %	6,281	4,200 ( 50) %
EXEMPT PAYROLL			
3,777	7,085 47 %	50,304	49,595 ( 1) %
15	4,940 100 %	9,875	20,980 53 %
8,333	37,500 78 %	158,980	262,500 39 %
12,125	49,525 76 %	219,159	333,075 34 %
23,855	64,138 63 %	305,591	435,123 30 %
TOTAL INCURRED COST			
23,855	64,138 63 %	305,591	435,123 30 %
TOTAL NET EXPENSES			
23,855	64,138 63 %	305,591	435,123 30 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
=====		=====	
440,577		440,577	
=====		=====	

OTHER: DEPARTMENTAL SPECIFIC ( 1) % 42,681 ( 18) %  
 ADMINISTRATIVE 53 % 18,995 48 %  
 OTHER DEPARTMENT DIRE 75 % 33,413 32 %

TOTAL OTHER 67 % 37,292 26 %

TRANSPORTATION ( 62) % 477

TOTAL COMPANY LABOR 49 % 21,420

TOTAL INCURRED COST 60 % 59,189

TOTAL NET EXPENSES 60 % 59,189

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 24 %

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ATMOS ENERGY CORPORATION  
WKG HUMAN RESOURCES

R CENTER 5007300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

PAGE: 1  
REF: RESP-10  
ISSUED 05/22/99

***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
21,345	20,900	( 2) %	16,131 ( 32) %	139,435	144,430	3 %	100,350 ( 39) %
2,841	2,780	( 2) %	2,711 ( 5) %	19,105	18,870	( 1) %	21,061 9 %
( 1,852)	5,446	134 %	4,852 138 %	( 2,749)	37,558	107 %	34,259 108 %
22,334	29,126	23 %	23,694 6 %	155,791	200,858	22 %	155,670 0 %
1,583	1,200	( 32) %	846 ( 87) %	11,927	8,400	( 42) %	7,586 ( 57) %
0	250	100 %	0 100 %	0	1,750	100 %	0 100 %
1,559	6,423	76 %	9,069 83 %	29,598	54,436	46 %	29,766 1 %
9,677	8,284	( 17) %	304 (3083) %	36,053	48,333	25 %	16,561 ( 118) %
11,236	14,957	25 %	9,373 ( 20) %	65,651	104,519	37 %	46,327 ( 42) %
35,153	45,283	22 %	33,913 ( 4) %	233,369	313,777	26 %	209,583 ( 11) %
35,153	45,283	22 %	33,913 ( 4) %	233,369	313,777	26 %	209,583 ( 11) %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

278,949

LAST PAGE OF REPORT

ATMOS ENERGY CORPORATION  
 WKG ADMINISTRATION

R CENTER 1010000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 04/30/99

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 ISSUED 05/22/99

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	FAV (UNFAV) TO LST YR
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
COMPANY LABOR:			
		EXEMPT PAYROLL	
0	0	0	0
		TOTAL COMPANY LABOR	
0	0	0	0
		TOTAL INCURRED COST	
0	0	0	0
		TOTAL NET EXPENSES	
0	0	0	0

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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ATMOS ENERGY CORPORATION  
WKG ACCOUNTING

R CENTER 1013000

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

PAGE: 1  
REF: RESP-10  
ISSUED 05/22/99

***** THIS MONTH *****		***** YEAR TO DATE *****							
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED
0	0	100 %	0	100 %	0	100 %	0	100 %	8,759
0	0	100 %	0	100 %	0	100 %	0	100 %	3,917
0	0	100 %	0	100 %	0	100 %	0	100 %	4,548
0	0	100 %	0	100 %	0	100 %	0	100 %	17,224
COMPANY LABOR:									
0	0	100 %	0	100 %	0	100 %	0	100 %	834
0	0	100 %	0	100 %	0	100 %	0	100 %	18,058
0	0	100 %	0	100 %	0	100 %	0	100 %	18,058
TOTAL INCURRED COST									
0	0	100 %	0	100 %	0	100 %	0	100 %	18,058
TOTAL NET EXPENSES									
0	0	100 %	0	100 %	0	100 %	0	100 %	18,058

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
WKG BUSINESS DEVELOPMENT

R CENTER 1016000

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

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ISSUED 05/22/99

***** THIS MONTH *****			***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR	
0	0	100 %	0	100 %	0	20,953	100 %	
0	0	100 %	0	100 %	0	2,033	100 %	
0	0	100 %	0	100 %	0	7,581	100 %	
0	0	100 %	0	100 %	0	30,567	100 %	
COMPANY LABOR:								
0	0	100 %	0	100 %	0	2,189	100 %	
0	0	100 %	0	100 %	0	2,189	100 %	
0	0	100 %	0	100 %	0	32,756	100 %	
TOTAL INCURRED COST								
0	0	100 %	0	100 %	0	32,756	100 %	
TOTAL NET EXPENSES								
0	0	100 %	0	100 %	0	32,756	100 %	

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 WKG HUMAN RESOURCES

R CENTER 1017300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 04/30/99

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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR
0	0	100 %	0	100 %	9,177	100 %
0	0	100 %	0	100 %	3,292	100 %
0	0	100 %	0	100 %	12,469	100 %
COMPANY LABOR:						
0	0	100 %	0	100 %	986	100 %
0	0	100 %	0	100 %		
0	0	100 %	0	100 %	13,455	100 %
TOTAL INCURRED COST						
0	0	100 %	0	100 %	13,455	100 %
TOTAL NET EXPENSES						
0	0	100 %	0	100 %	13,455	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
						0

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ATMOS ENERGY CORPORATION  
WKG REGULATORY AFFAIRS

R CENTER 5004000

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
7,531	5,100 ( 48)%	0	100 %	30,807	14 %
( 577)	1,173 149 %	0	100 %	( 3,044)	137 %
6,954	6,273 ( 11)%	0	100 %	27,763	37 %
COMPANY LABOR:					
0	32 100 %	0	100 %	0	100 %
TRANSPORTATION					
1,843	0 100 %	0	100 %	12,314	0 100 %
0	0 100 %	0	100 %	769	0 100 %
OTHER: ADMINISTRATIVE					
OTHER DEPARTMENT DIRE					
1,843	0 100 %	0	100 %	13,083	0 100 %
TOTAL OTHER					
8,797	6,305 ( 40)%	0	100 %	40,846	7 %
TOTAL INCURRED COST					
8,797	6,305 ( 40)%	0	100 %	40,846	7 %
TOTAL NET EXPENSES					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
34,810					

LAST PAGE OF REPORT

ATMOS ENERGY CORPORATION  
WKG TECHNICAL SERVICES

DEPT WTECH

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

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		***** THIS MONTH *****		***** YEAR TO DATE *****				
		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO LST YR		
ACTUAL	BUDGET	(%)	(%)	(%)	(%)	(%)	(%)	
22,577	21,998	( 3) %	22,404	( 1) %	153,043	( 3) %	97,057	( 63) %
44,426	38,375	( 16) %	53,495	17 %	267,250	( 24) %	395,976	16 %
( 5,044)	13,886	136 %	21,157	124 %	96,665	110 %	139,734	107 %
61,959	74,259	17 %	97,056	36 %	516,958	7 %	632,767	24 %
9,545	4,167	( 129) %	5,280	( 81) %	29,169	( 47) %	28,323	( 52) %
7,116	6,728	( 6) %	5,073	( 40) %	47,096	( 29) %	50,189	( 21) %
24,536	18,728	( 31) %	20,461	( 20) %	176,088	( 18) %	131,225	( 58) %
40,225	69,077	42 %	65,372	38 %	476,094	26 %	280,899	( 25) %
0	7,200	100 %	0	100 %	50,400	72 %	1,368	( 934) %
88	100	12 %	1,548	94 %	5,460	( 664) %	6,021	( 592) %
0	0	100 %	33,157	100 %	0	100 %	202,488	100 %
64,849	95,105	32 %	120,538	46 %	708,042	13 %	622,001	1 %
143,469	180,259	20 %	227,947	37 %	1,301,265	8 %	1,333,280	10 %
0	0	100 %	0	100 %	0	100 %	( 12,217)	198 %
143,469	180,259	20 %	227,947	37 %	1,301,265	11 %	1,321,063	12 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								1,056,931

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ATMOS ENERGY CORPORATION  
 WKG TECHNICAL SERVICES  
 R CENTER 5006200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
1,660	1,570	( 6)%	753 ( 120)%	11,492	10,810	( 6)%	5,145 ( 123)%
1,190	1,145	( 4)%	279 ( 327)%	8,020	7,880	( 2)%	1,833 ( 338)%
( 218)	624	135 %	273 180 %	( 538)	4,296	113 %	1,981 127 %
2,632	3,339	21 %	1,305 ( 102)%	18,974	22,986	17 %	8,959 ( 112)%
0	0	100 %	0 100 %	0	0	100 %	164 100 %
79	85	7 %	28 ( 182)%	635	595	( 7)%	292 ( 117)%
( 5,844)	1,520	484 %	3,563 264 %	3,636	16,820	78 %	23,646 85 %
2,612	4,540	42 %	0 100 %	11,466	31,780	64 %	2,406 ( 377)%
0	0	100 %	65 100 %	174	0	100 %	248 30 %
( 3,232)	6,060	153 %	3,628 189 %	15,276	48,600	69 %	26,300 42 %
( 521)	9,484	105 %	4,961 111 %	34,885	72,181	52 %	35,715 2 %
( 521)	9,484	105 %	4,961 111 %	34,885	72,181	52 %	35,715 2 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

84,690

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ATMOS ENERGY CORPORATION  
WKG INFORMATION SERVICES

R CENTER 5005000

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ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
12,589	11,674	( 8)%	11,609	88,112	81,718	( 8)%	52,985
( 965)	2,685	136%	2,910	( 2,296)	18,795	112%	12,831
11,624	14,359	19%	14,519	85,816	100,513	15%	65,816
0	0	100%	13	0	0	100%	633
1,189	1,000	( 19)%	561	9,984	7,000	( 43)%	4,247
9,694	0	100%	0	93,556	0	100%	13,667
34,873	58,960	41%	64,369	328,933	412,720	20%	271,595
0	2,000	100%	0	0	14,000	100%	302
0	0	100%	94	1,190	0	100%	914
0	0	100%	0	0	0	100%	14,942
44,567	60,960	27%	64,463	423,679	426,720	1%	301,420
57,380	76,319	25%	79,556	519,479	534,233	3%	372,116
57,380	76,319	25%	79,556	519,479	534,233	3%	372,116
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				396,349			

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ATMOS ENERGY CORPORATION  
WKG ENGINEERING/MEASUREMENT

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		***** THIS MONTH *****		***** YEAR TO DATE *****	
		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
8,329	8,754	5 %	10,042	17 %	10 %
43,236	37,230	( 16) %	45,661	5 %	23,785 ( 147) %
( 3,861)	10,577	137 %	15,440	125 %	302,914 ( 7) %
47,704	56,561	16 %	71,143	33 %	91,391 107 %
COMPANY LABOR:					
9,545	4,167	( 129) %	5,261	( 81) %	29,169 ( 47) %
5,848	5,643	( 4) %	4,484	( 30) %	39,501 ( 27) %
OTHER:					
20,686	17,208	( 20) %	16,394	( 26) %	159,268 31 %
2,740	5,577	51 %	796	( 244) %	31,594 62 %
0	5,200	100 %	0	100 %	6,050 ( 100) %
88	100	12 %	1,388	94 %	36,400 61 %
0	0	100 %	33,157	100 %	5,460 ( 639) %
23,514	28,085	16 %	51,735	55 %	0 100 %
TOTAL OTHER					
86,611	94,456	8 %	132,623	35 %	232,722 24 %
TOTAL INCURRED COST					
0	0	100 %	0	100 %	694,851 7 %
TOTAL REV/REIMBURSEMENTS/UNCOLL ( 36,380)					
86,611	94,456	8 %	132,623	35 %	694,851 12 %
TOTAL NET EXPENSES					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
575,890					

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO LST YR *****		***** FAV (UNFAV) COMPARED TO LST YR *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
1,075	1,754	39 %	10,042	89 %	9,559	22 %	21,642
1,902	1,883	( 1) %	45,413	96 %	12,873	0 %	296,086
( 227)	837	127 %	15,361	101 %	353	94 %	88,294
2,750	4,474	39 %	70,816	96 %	22,785	26 %	406,022
0	0	100 %	5,213	100 %	6,398	100 %	27,147
158	300	47 %	4,484	96 %	1,501	29 %	41,622
46	0	100 %	16,117	100 %	28,494	100 %	87,058
837	2,600	68 %	779	( 7) %	6,450	49 %	5,746
0	200	100 %	0	100 %	12,629	( 802) %	1,066
0	0	100 %	1,388	100 %	1,003	100 %	4,708
883	2,800	68 %	18,284	95 %	48,576	( 243) %	98,578
3,791	7,574	50 %	98,797	96 %	79,260	( 68) %	573,369
0	0	100 %	0	100 %	0	100 %	( 12,217)
3,791	7,574	50 %	98,797	96 %	79,260	( 68) %	561,152
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
20,504							

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
7,253	7,000 ( 4)%	49,124	48,295 ( 2)%
41,334	35,347 ( 17)%	311,002	246,455 ( 26)%
( 3,634)	9,740 137%	( 6,713)	67,792 110%
44,953	52,087 14%	353,413	362,542 3%
9,545	4,167 ( 129)%	36,596	29,169 ( 25)%
5,689	5,343 ( 6)%	48,824	37,401 ( 31)%
20,640	17,208 ( 20)%	81,444	159,268 49%
1,903	2,977 36%	5,669	18,839 70%
0	5,000 100%	1,522	35,000 96%
88	100 12%	39,322	5,460 ( 620)%
0	0 100%	0	0 100%
22,631	25,285 10%	127,957	218,567 41%
82,818	86,882 5%	566,790	647,679 12%
0	0 100%	0	0 100%
82,818	86,882 5%	530,410	647,679 18%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		555,385	

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ATMOS ENERGY CORPORATION  
WKG MEASUREMENT CENTER

R CENTER 1011100

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***** THIS MONTH ***** YEAR TO DATE *****
FAV (UNFAV) FAV (UNFAV) FAV (UNFAV)
COMPARED TO BUDGET LAST YR TO LST YR COMPARED TO BUDGET LAST YR TO LST YR
ACTUAL BUDGET TO BUDGET LAST YR TO LST YR ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

COMPANY LABOR:
0 0 100 % 0 100 % ( 100) %
0 0 100 % 0 100 % ( 100) %
0 0 100 % 0 100 % ( 100) %

TOTAL INCURRED COST 0 0 100 % ( 100) %
TOTAL NET EXPENSES 0 0 100 % ( 100) %

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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
OWENSBORO MEASUREMENT CENTER

R CENTER 1011000

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
COMPANY LABOR:					
			0	100 %	2,143
			0	100 %	637
			0	100 %	2,780
			0	100 %	320
			0	100 %	3,100
TOTAL INCURRED COST					
			0	100 %	3,100
TOTAL NET EXPENSES					
			0	100 %	3,100

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
WKG SYSTEM OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR
0	0	100 %	0	100 %	15,142	100 %
0	0	100 %	7,554	100 %	91,229	100 %
0	0	100 %	2,534	100 %	33,532	100 %
0	0	100 %	10,088	100 %	139,903	100 %
COMPANY LABOR:						
0	0	100 %	0	100 %	0	100 %
0	0	100 %	7,554	100 %	0	100 %
0	0	100 %	2,534	100 %	0	100 %
0	0	100 %	10,088	100 %	0	100 %
0	0	100 %	6	100 %	0	100 %
0	0	100 %	0	100 %	0	100 %
0	0	100 %	504	100 %	0	100 %
0	0	100 %	207	100 %	0	100 %
0	0	100 %	0	100 %	0	100 %
0	0	100 %	711	100 %	0	100 %
0	0	100 %	10,805	100 %	0	100 %
0	0	100 %	10,805	100 %	0	100 %
TOTAL INCURRED COST						
0	0	100 %	10,805	100 %	0	100 %
TOTAL NET EXPENSES						
0	0	100 %	10,805	100 %	0	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
			0			

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RESPONSIBILITY MANAGEMENT REPORT  
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ATMOS ENERGY CORPORATION  
 WKG SYSTEM CONTROL

R CENTER 5001200

***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	10,105
0	0	100 %	7,554	100 %	52,660
0	0	100 %	2,534	100 %	17,763
0	0	100 %	10,088	100 %	80,528
0	0	100 %	6	100 %	141
0	0	100 %	504	100 %	6,476
0	0	100 %	207	100 %	849
0	0	100 %	0	100 %	123
0	0	100 %	711	100 %	7,448
0	0	100 %	10,805	100 %	88,117
0	0	100 %	10,805	100 %	88,117

COMPANY LABOR:

- EXEMPT PAYROLL
- OPERATING PAYROLL
- EMPLOYEE BENEFITS
- TOTAL COMPANY LABOR

OTHER:

- DEPARTMENTAL SPECIFIC
- ADMINISTRATIVE
- OTHER DEPARTMENT DIRE
- TOTAL OTHER

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 OWENSBORO STORAGE & TRANSMISSION  
 R CENTER 1010900

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET LAST YR	FAV (UNFAV) COMPARED TO BUDGET LAST YR
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
COMPANY LABOR:			
		OPERATING PAYROLL	8,943 100 %
		EMPLOYEE BENEFITS	3,227 100 %
		TOTAL COMPANY LABOR	12,170 100 %
0	0	100 %	100 %
		TRANSPORTATION	1,040 100 %
0	0	100 %	100 %
		TOTAL INCURRED COST	13,210 100 %
0	0	100 %	100 %
		TOTAL NET EXPENSES	13,210 100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 OWENSBORO FIELD MEASUREMENT  
 R CENTER 1011300

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ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	1,028
0	0	100 %	0	100 %	394
0	0	100 %	0	100 %	1,422
COMPANY LABOR:					
0	0	100 %	0	100 %	486
0	0	100 %	0	100 %	486
0	0	100 %	0	100 %	1,908
TOTAL INCURRED COST					
0	0	100 %	0	100 %	1,908
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	1,908

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
WKG EAST REGION OPERATIONS

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***** THIS MONTH *****			***** YEAR TO DATE *****		
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR
		TO LST YR		TO BUDGET	TO LST YR
42,370	43,599	3 %	47,053	10 %	275,549 ( 12) %
200,038	190,706	( 5) %	219,581	9 %	1,412,004 1 %
( 17,956)	53,889	133 %	81,231	122 %	479,202 107 %
224,452	288,194	22 %	347,865	35 %	2,166,755 23 %
11,861	16,835	30 %	23,758	50 %	107,078 8 %
27,688	25,866	( 7) %	19,030	( 45) %	177,784 ( 28) %
31,341	42,277	26 %	36,740	15 %	366,553 32 %
13,251	12,274	( 8) %	3,463	( 283) %	39,479 ( 17) %
990	3,617	73 %	8,423	88 %	27,290 ( 2) %
29,440	49,984	41 %	1,777	(1557) %	42,322 ( 94) %
75,022	108,152	31 %	50,403	( 49) %	475,644 15 %
339,023	439,047	23 %	441,056	23 %	2,927,261 18 %
24,640	12,113	( 103) %	26,467	( 193) %	163,183 ( 36) %
363,663	451,160	19 %	414,589	12 %	3,090,444 15 %
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
					2,348,752
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ATMOS ENERGY CORPORATION  
 WKG EAST REGION ADMINISTRATION

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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	
4,538	4,324	( 5) %	12,907	30,268	( 8) %	
1,562	1,589	2 %	33,527	11,123	3 %	
( 467)	1,360	134 %	16,874	9,520	106 %	
5,633	7,273	23 %	63,308	50,911	16 %	
0	100	100 %	0	700	100 %	
258	234	( 10) %	182	1,638	( 26) %	
5,552	6,835	19 %	6,630	47,845	14 %	
7,269	3,750	( 94) %	26	15,230	37 %	
0	100	100 %	0	700	100 %	
0	10	100 %	10	3,070	( 12) %	
12,821	10,695	( 20) %	6,666	66,845	19 %	
18,712	18,302	( 2) %	70,156	120,094	17 %	
29,496	15,000	( 96) %	( 7,490)	209,000	74 %	
48,208	33,302	( 45) %	62,666	329,094	54 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
				47,022		

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION ADMINISTRATION

R CENTER 5602600

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***** THIS MONTH *****		***** YEAR TO DATE *****							
ACTUAL	BUDGET	TO BUDGET	LAST YR						
FAV (UNFAV)		FAV (UNFAV)							
COMPARED		COMPARED							
TO BUDGET		TO BUDGET							
LAST YR		LAST YR							
TO LST YR		TO LST YR							
4,538	4,324	( 5)%	4,221	( 8)%	30,268	( 8)%	29,157	( 12)%	
1,562	1,589	2 %	1,488	( 5)%	11,123	3 %	10,652	( 2)%	
( 467)	1,360	134 %	1,507	131 %	9,520	106 %	11,494	105 %	
5,633	7,273	23 %	7,216	22 %	50,911	16 %	51,303	16 %	
0	100	100 %	0	100 %	700	100 %	0	100 %	
258	234	( 10)%	182	( 42)%	1,638	( 26)%	1,912	( 8)%	
COMPANY LABOR:									
5,552	6,835	19 %	6,630	16 %	47,845	14 %	41,203	0 %	
7,269	3,750	( 94)%	26	(7858)%	15,230	37 %	5,475	( 74)%	
0	100	100 %	0	100 %	700	100 %	0	100 %	
0	10	100 %	10	100 %	3,070	( 12)%	3,572	4 %	
TOTAL COMPANY LABOR									
12,821	10,695	( 20)%	6,666	( 92)%	54,229	19 %	50,250	( 8)%	
OTHER:									
18,712	18,302	( 21)%	14,064	( 331)%	99,188	17 %	103,465	4 %	
29,496	15,000	( 96)%	7,490	( 493)%	52,786	74 %	195,101	73 %	
48,208	33,302	( 45)%	6,574	( 633)%	151,974	54 %	298,566	49 %	
TOTAL INCURRED COST									
TOTAL NET EXPENSES									
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
47,022									

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ATMOS ENERGY CORPORATION  
 HOPKINSVILLE OFFICE  
 R CENTER 2310100

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ACTUAL	BUDGET	TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	8,064	100 %	0	100 %	44,225
0	0	100 %	3,206	100 %	0	100 %	13,253
0	0	100 %	11,270	100 %	0	100 %	57,478
COMPANY LABOR:							
0	0	100 %	11,270	100 %	0	100 %	57,478
0	0	100 %	11,270	100 %	0	100 %	57,478
TOTAL INCURRED COST							
0	0	100 %	11,270	100 %	0	100 %	57,478
TOTAL NET EXPENSES							
0	0	100 %	11,270	100 %	0	100 %	57,478

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN OFFICE  
 R CENTER 4110100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 04/30/99

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED			FAV (UNFAV)	COMPARED
			TO LST YR				TO LST YR
COMPANY LABOR:							
0	0	100 %	3,944	0	0	100 %	18,166
0	0	100 %	3,642	0	0	100 %	42,737
0	0	100 %	2,984	0	0	100 %	18,943
0	0	100 %	10,570	0	0	100 %	79,846
TOTAL COMPANY LABOR							
0	0	100 %	10,570	0	0	100 %	79,846
TOTAL INCURRED COST							
0	0	100 %	10,570	0	0	100 %	79,846
TOTAL NET EXPENSES							
0	0	100 %	10,570	0	0	100 %	79,846

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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ATMOS ENERGY CORPORATION  
 RUSSELLVILLE OFFICE

R CENTER 4210100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	3,435
0	0	100 %	0	100 %	1,177
0	0	100 %	0	100 %	4,612
TOTAL COMPANY LABOR					
0	0	100 %	0	100 %	4,612
TOTAL INCURRED COST					
0	0	100 %	0	100 %	4,612
=====					
0	0	100 %	0	100 %	4,612
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	4,612
=====					

COMPANY LABOR:  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
FRANKLIN OFFICE

R CENTER 4310100

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\*\*\*\*\* THIS MONTH \*\*\*\*\*

FAV (UNFAV) FAV (UNFAV)  
COMPARED TO BUDGET LAST YR TO LST YR  
COMPARED TO LST YR

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

FAV (UNFAV) FAV (UNFAV)  
COMPARED TO BUDGET LAST YR TO LST YR  
COMPARED TO LST YR

COMPANY LABOR:

0	0	100 %	0	0	100 %	3,997	100 %	
0	0	100 %	0	0	100 %	1,375	100 %	
0	0	100 %	0	0	100 %	5,372	100 %	
TOTAL COMPANY LABOR								
0	0	100 %	0	0	100 %	5,372	100 %	
TOTAL INCURRED COST								

0 0 100 % 0 0 100 %

TOTAL NET EXPENSES

0 0 100 % 5,372 100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
GLASGOW OFFICE

R CENTER 4410100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	1,495	100 %	10,828
0	0	100 %	565	100 %	3,133
0	0	100 %	2,060	100 %	13,961
COMPANY LABOR:					
0	0	100 %	2,060	100 %	13,961
TOTAL INCURRED COST					
0	0	100 %	2,060	100 %	13,961
TOTAL NET EXPENSES					
0	0	100 %	2,060	100 %	13,961

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
LEBANON OFFICE

R CENTER 6210100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
COMPANY LABOR:					
			0	100 %	5,005
			0	100 %	1,714
			0	100 %	6,719
TOTAL COMPANY LABOR					
0	0	100 %	0	100 %	6,719
TOTAL INCURRED COST					
0	0	100 %	0	100 %	6,719
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	6,719
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
0					

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ATMOS ENERGY CORPORATION  
SHELBYVILLE OFFICE

R CENTER 6510100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	100 %	0	100 %
0	0	100 %	100 %	0	100 %
0	0	100 %	100 %	0	100 %
COMPANY LABOR:					
				0	29,774
				0	8,712
				0	38,486
TOTAL COMPANY LABOR					
0	0	100 %	100 %	0	100 %
0	0	100 %	100 %	0	100 %
TOTAL INCURRED COST					
0	0	100 %	100 %	0	100 %
TOTAL NET EXPENSES					
0	0	100 %	100 %	0	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
LAWRENCEBURG OFFICE

R CENTER 6520100

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
COMPANY LABOR:					
			0		4,860
			0		1,665
			0		6,525
			0		100 %
0	0	100 %	0	100 %	100 %
TOTAL INCURRED COST					
0	0	100 %	0	100 %	6,525
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	6,525
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
0					

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

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RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
		COMPARED		COMPARED	
12,366	14,475	15 %	15,022	18 %	18 %
116,985	104,488	( 12) %	101,559	( 15) %	( 15) %
( 9,628)	27,360	135 %	34,014	128 %	128 %
119,723	146,323	18 %	150,595	21 %	21 %
9,104	10,687	15 %	8,309	( 10) %	( 10) %
15,222	14,380	( 6) %	10,496	( 45) %	( 45) %
9,711	11,117	13 %	11,764	17 %	17 %
4,610	4,134	( 12) %	1,492	( 209) %	( 209) %
810	2,232	64 %	3,535	77 %	77 %
28,314	49,418	43 %	531	(5232) %	(5232) %
43,445	66,901	35 %	17,322	( 151) %	( 151) %
187,494	238,291	21 %	186,722	0 %	0 %
( 2,058)	( 1,104)	86 %	( 7,243)	( 71) %	( 71) %
185,436	237,187	22 %	179,479	( 3) %	( 3) %
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
1,159,796					
=====					

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

R CENTER 5602700

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***** THIS MONTH *****		***** YEAR TO DATE *****						
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	COMPARED	COMPARED	
3,294	3,229	( 2) %	3,152	( 5) %	22,603	( 1) %	21,353	( 7) %
2,132	1,759	( 21) %	1,704	( 25) %	12,103	4 %	10,033	( 16) %
( 418)	1,147	136 %	1,301	132 %	7,984	111 %	8,974	110 %
5,008	6,135	18 %	6,157	19 %	42,690	22 %	40,360	17 %
0	20	100 %	0	100 %	140	3 %	170	20 %
449	470	4 %	323	( 39) %	3,290	( 10) %	3,138	( 15) %
752	931	19 %	1,892	60 %	6,517	11 %	8,686	33 %
2,003	867	( 131) %	348	( 476) %	6,669	26 %	7,453	33 %
27,280	48,949	44 %	111	( 4477) %	84,224	40 %	361	( 3793) %
30,035	50,747	41 %	2,351	( 1178) %	97,410	37 %	16,500	( 269) %
35,492	57,372	38 %	8,831	( 302) %	143,530	32 %	60,168	( 63) %
( 1,498)	( 1,104)	35 %	( 7,066)	( 78) %	( 17,801)	( 472) %	( 12,895)	( 614) %
33,994	56,268	40 %	1,765	( 1826) %	125,729	( 31) %	47,273	( 248) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								137,406

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ATMOS ENERGY CORPORATION  
BOWLING GREEN SUMMARY

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
2,825	5,266	35,189	36,862
61,403	57,788	427,630	399,657
( 4,663)	14,502	( 10,049)	100,399
59,565	77,556	452,770	536,918
7,054	8,750	46,021	41,250
7,698	8,100	66,356	56,700
3,142	3,163	21,145	22,141
1,402	2,262	6,567	13,534
810	2,132	13,054	14,924
165	251	8,061	11,217
5,519	7,808	48,827	61,816
79,836	102,214	613,974	696,684
( 43)	0	768)	0
79,793	102,214	613,206	696,684
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
572,535		572,535	

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	LAST YR
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
2,825	5,266	46 %	5,940	52 %	5 %
61,403	57,788	( 6) %	56,348	( 9) %	( 7) %
( 4,663)	14,502	132 %	18,386	125 %	110 %
59,565	77,556	23 %	80,674	25 %	16 %
7,054	8,750	19 %	6,946	( 2) %	( 12) %
7,698	8,100	5 %	6,339	( 21) %	( 17) %
3,142	3,163	1 %	3,064	( 3) %	4 %
1,402	2,262	38 %	741	( 89) %	51 %
810	2,132	62 %	2,907	72 %	13 %
165	251	34 %	100	( 65) %	28 %
5,519	7,808	29 %	6,812	19 %	21 %
79,836	102,214	22 %	100,771	21 %	12 %
( 43)	0	100 %	( 177)	( 75) %	100 %
79,793	102,214	22 %	100,594	21 %	12 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
572,535					

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ATMOS ENERGY CORPORATION  
GLASGOW SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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DEPR GLACM

***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
		COMPARED		COMPARED	
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
2,581	2,387	( 8)%	2,424	( 6)%	EXEMPT PAYROLL
21,533	18,780	( 15)%	20,518	( 4)%	OPERATING PAYROLL
( 1,807)	4,868	137%	6,797	127%	EMPLOYEE BENEFITS
22,307	26,035	14%	29,839	25%	TOTAL COMPANY LABOR
1,212	600	( 102)%	596	( 103)%	MATERIALS & SUPPLIES
3,011	2,530	( 19)%	1,744	( 73)%	TRANSPORTATION
1,806	2,811	36%	2,569	30%	OTHER:
914	565	( 62)%	239	( 282)%	DEPARTMENTAL SPECIFIC
0	50	100%	423	100%	ADMINISTRATIVE
519	68	( 663)%	162	( 220)%	OUTSIDE SERVICES
					OTHER DEPARTMENT DIRE
3,239	3,494	7%	3,393	5%	TOTAL OTHER
29,769	32,659	9%	35,572	16%	TOTAL INCURRED COST
0	0	100%	0	100%	REV/REIMBRSEMENTS/UNCOLL
29,769	32,659	9%	35,572	16%	TOTAL NET EXPENSES
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
202,972					

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ATMOS ENERGY CORPORATION  
GLASGOW C&M/SERVICE  
R CENTER 5700500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
2,581	2,387 ( 8)%	17,834	16,709 ( 7)%
21,533	18,780 ( 15)%	126,515	129,717 2%
( 1,807)	4,868 137%	( 3,377)	33,678 110%
22,307	26,035 14%	140,972	180,104 22%
1,212	600 ( 102)%	10,103	4,200 ( 141)%
3,011	2,530 ( 19)%	20,714	17,710 ( 17)%
1,806	2,811 36%	16,243	19,677 17%
914	565 ( 62)%	2,722	4,255 36%
0	50 100%	370	350 ( 6)%
519	68 ( 663)%	1,880	3,822 51%
3,239	3,494 7%	21,215	28,104 25%
29,769	32,659 9%	193,004	230,118 16%
0	0 100%	0	0 100%
29,769	32,659 9%	193,004	230,118 16%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
202,972			

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
16,718	( 7)%	128,780	2%
40,414	108%	185,912	24%
2,351	( 330)%	18,252	( 13)%
16,180	0%	1,849	( 47)%
1,423	13%	3,497	46%
21,949	3%	21,949	3%
228,464	16%	228,464	16%
59	( 100)%	59	( 100)%
228,405	15%	228,405	15%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
202,972			

COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
TRANSPORTATION  
OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE  
TOTAL OTHER  
TOTAL INCURRED COST  
REV/REIMBURSEMENTS/UNCOLL  
TOTAL NET EXPENSES

FAV (UNFAV) COMPARED TO LST YR  
FAV (UNFAV) COMPARED TO BUDGET  
FAV (UNFAV) COMPARED TO LST YR

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ATMOS ENERGY CORPORATION  
GLASGOW CONST/MAINT

R CENTER 4410200

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
COMPANY LABOR:					
		OPERATING PAYROLL	0	100 %	8,028
		EMPLOYEE BENEFITS	0	100 %	2,789
		TOTAL COMPANY LABOR	0	100 %	10,817
0	0	TOTAL INCURRED COST	0	100 %	10,817
0	0	TOTAL NET EXPENSES	0	100 %	10,817

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
HOPKINSVILLE SUMMARY

DEPR HOPCM

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
3,665	3,593	( 21) %	3,507	( 5) %	24,734	( 1) %	23,821 ( 4) %
31,917	26,161	( 22) %	22,889	( 39) %	180,853	( 14) %	149,076 ( 38) %
( 2,740)	6,843	140 %	7,530	136 %	47,285	111 %	47,937 111 %
32,842	36,597	10 %	33,926	3 %	252,872	11 %	220,834 ( 2) %
839	1,317	36 %	767	( 9) %	8,671	( 112) %	6,092 ( 201) %
4,064	3,280	( 24) %	2,090	( 94) %	22,960	( 30) %	21,515 ( 39) %
COMPANY LABOR:							
4,012	4,212	5 %	4,238	5 %	29,484	13 %	27,250 6 %
292	440	34 %	165	( 77) %	3,680	26 %	1,654 ( 65) %
0	50	100 %	205	100 %	350	( 6) %	625 40 %
350	150	( 133) %	158	( 122) %	4,112	5 %	5,133 20 %
TOTAL COMPANY LABOR							
4,654	4,852	4 %	4,766	2 %	32,729	14 %	34,662 6 %
OTHER:							
DEPARTMENTAL SPECIFIC							
ADMINISTRATIVE							
OUTSIDE SERVICES							
OTHER DEPARTMENT DIRE							
TOTAL INCURRED COST							
42,399	46,046	8 %	41,549	( 21) %	306,619	5 %	283,103 ( 81) %
( 517)	0	100 %	0	100 %	517	0	328) 58 %
TOTAL NET EXPENSES							
41,882	46,046	9 %	41,549	( 11) %	306,102	5 %	282,775 ( 8) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
						246,884	=====

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ATMOS ENERGY CORPORATION  
 HOPKINSVILLE C&M/SERVICE

R CENTER 5370500

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
3,665	3,593 ( 2)%	24,877	24,734 ( 1)%
31,917	26,161 ( 22)%	206,213	180,853 ( 14)%
( 2,740)	6,843 140%	( 5,437)	47,285 111%
32,842	36,597 10%	225,653	252,872 11%
839	1,317 36%	18,366	8,671 ( 112)%
4,064	3,280 ( 24)%	29,871	22,960 ( 30)%
4,012	4,212 5%	25,514	29,484 13%
292	440 34%	2,731	3,680 26%
0	50 100%	372	350 ( 6)%
350	150 ( 133)%	4,112	4,350 5%
4,654	4,852 4%	32,729	37,864 14%
42,399	46,046 8%	306,619	322,367 5%
( 517)	0 100%	( 517)	0 100%
41,882	46,046 9%	306,102	322,367 5%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		246,884	

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET TO LST YR		FAY (UNFAV) COMPARED TO BUDGET TO LST YR	
11,782	11,319 ( 4)%	81,097	78,609 ( 3)%
81,492	84,629 4%	614,832	587,032 ( 5)%
( 6,816)	22,068 131%	( 12,277)	153,097 108%
86,458	118,016 27%	683,652	818,738 16%
2,757	6,048 54%	23,758	42,336 44%
10,960	10,702 ( 2)%	94,477	74,914 ( 26)%
14,352	17,425 18%	107,596	121,975 12%
1,162	2,025 43%	10,254	15,369 33%
180	1,160 84%	14,139	7,620 ( 86)%
1,126	516 ( 118)%	14,560	15,612 7%
16,820	21,126 20%	146,549	160,576 9%
116,995	155,892 25%	948,435	1,096,564 14%
( 2,798) ( 1,783)	56% ( 11,734) ( 76)%	103,484 ( 19,671)	( 626)% ( 17,290) ( 699)%
114,197	154,109 26%	1,051,920	1,076,893 2%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
949,108		949,108	

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
3,374	3,307 ( 2)%	23,311	23,149 ( 1)%
1,825	2,144 15 %	13,531	14,765 8 %
( 397)	1,254 132 %	( 849)	8,721 110 %
4,802	6,705 28 %	35,993	46,635 23 %
0	18 100 %	14	126 89 %
456	503 9 %	3,788	3,521 ( 8)%
6,055	5,480 ( 10)%	40,014	38,360 ( 4)%
185	470 61 %	1,713	3,390 49 %
491	152 ( 223)%	1,374	1,544 11 %
6,731	6,102 ( 10)%	43,101	43,294 0 %
11,989	13,328 10 %	82,896	93,576 11 %
( 2,798)	1,783 56 %	104,317	19,671 ( 630)%
9,191	11,545 20 %	187,213	73,905 ( 153)%
=====			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
			91,793
=====			

COMPANY LABOR:

EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

TOTAL COMPANY LABOR

MATERIALS & SUPPLIES

TRANSPORTATION

OTHER:

DEPARTMENTAL SPECIFIC

ADMINISTRATIVE

OTHER DEPARTMENT DIRE

TOTAL OTHER

TOTAL INCURRED COST

REV/REIMBURSEMENTS/UNCOLL

TOTAL NET EXPENSES

TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL

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ATMOS ENERGY CORPORATION  
DANVILLE SUMMARY

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET
ACTUAL	BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET
2,898	2,750 ( 5) %	2,898	0 %	2,898	0 %
38,065	40,639 6 %	40,799	7 %	281,469 ( 3) %	241,750 ( 20) %
( 2,980)	9,979 130 %	13,309	122 %	69,091 105 %	73,785 105 %
37,983	53,368 29 %	57,006	33 %	369,492 17 %	335,502 9 %
848	4,500 81 %	5,097	83 %	31,500 69 %	34,683 72 %
4,615	5,224 12 %	3,952 ( 17) %	17) %	36,568 ( 10) %	35,297 ( 14) %
4,859	6,303 23 %	5,770	16 %	44,121 13 %	40,865 6 %
216	731 70 %	635	66 %	5,211 38 %	3,277 2 %
180	1,000 82 %	1,960	91 %	7,000 10 %	6,602 5 %
167	270 38 %	744	78 %	7,410 ( 3) %	7,368 ( 4) %
5,422	8,304 35 %	9,109	40 %	63,742 13 %	58,112 4 %
48,868	71,396 32 %	75,164 35 %	35 %	501,302 18 %	463,594 11 %
0	0 100 %	0	100 %	0	670 ( 100) %
48,868	71,396 32 %	75,164 35 %	35 %	501,302 18 %	462,924 11 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
450,241					

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ATMOS ENERGY CORPORATION  
DANVILLE C&M/SERVICE

R CENTER 5800500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR COMPARED	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR COMPARED	
2,898	2,750	( 5) %	2,898	0 %
38,065	40,639	6 %	40,799	7 %
( 2,980)	9,979	130 %	13,309	122 %
37,983	53,368	29 %	57,006	33 %
848	4,500	81 %	5,097	83 %
4,615	5,224	12 %	3,952	( 17) %
4,859	6,303	23 %	5,770	16 %
216	731	70 %	635	66 %
180	1,000	82 %	1,960	91 %
167	270	38 %	744	78 %
5,422	8,304	35 %	9,109	40 %
48,868	71,396	32 %	75,164	35 %
0	0	100 %	0	100 %
48,868	71,396	32 %	75,164	35 %
55,650	63,742	13 %	58,112	4 %
411,920	501,302	18 %	456,816	10 %
0	0	100 %	0	100 %
411,920	501,302	18 %	456,146	10 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				450,246

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET TO LST YR		FAV (UNFAV) COMPARED TO BUDGET TO LST YR	
2,834	2,589 ( 9)%	19,581	18,123 ( 8)%
22,486	21,392 ( 5)%	169,441	148,373 ( 14)%
( 1,847)	5,516 133%	( 4,022)	38,295 111%
23,473	29,497 20%	185,000	204,791 10%
1,712	865 ( 98)%	11,113	6,055 ( 84)%
3,046	2,800 ( 9)%	27,105	19,600 ( 38)%
1,607	2,831 43%	14,066	19,817 29%
671	459 ( 46)%	3,331	3,913 15%
0	100 100%	6,869	200 (3335)%
294	47 ( 526)%	2,900	3,329 13%
2,572	3,437 25%	27,166	27,259 0%
30,803	36,599 16%	250,384	257,705 3%
0	0 100%	288	0 100%
30,803	36,599 16%	250,096	257,705 3%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
191,613			

COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
TRANSPORTATION

OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

TOTAL OTHER  
TOTAL INCURRED COST  
REV/REIMBRSEMENTS/UNCOLL  
TOTAL NET EXPENSES

FAV (UNFAV) COMPARED TO BUDGET TO LST YR

FAV (UNFAV) COMPARED TO BUDGET TO LST YR

FAV (UNFAV) COMPARED TO BUDGET TO LST YR

FAV (UNFAV) COMPARED TO BUDGET TO LST YR

FAV (UNFAV) COMPARED TO BUDGET TO LST YR

FAV (UNFAV) COMPARED TO BUDGET TO LST YR

FAV (UNFAV) COMPARED TO BUDGET TO LST YR

FAV (UNFAV) COMPARED TO BUDGET TO LST YR

DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

TOTAL OTHER  
TOTAL INCURRED COST  
REV/REIMBRSEMENTS/UNCOLL  
TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

191,613

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
2,834	2,589 ( 9)%	19,581	18,123 ( 8)%
22,486	21,392 ( 5)%	169,441	148,373 ( 14)%
( 1,847)	5,516 133 %	( 4,022)	38,295 111 %
23,473	29,497 20 %	185,000	204,791 10 %
1,712	865 ( 98)%	11,113	6,055 ( 84)%
3,046	2,800 ( 9)%	27,105	19,600 ( 38)%
1,607	2,831 43 %	14,066	19,817 29 %
671	459 ( 46)%	3,331	3,913 15 %
0	100 100 %	6,869	200 (3335)%
294	47 ( 526)%	2,900	3,329 13 %
2,572	3,437 25 %	27,166	27,259 0 %
30,803	36,599 16 %	250,384	257,705 3 %
0	0 100 %	0	0 100 %
30,803	36,599 16 %	250,096	257,705 3 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		191,613	

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ATMOS ENERGY CORPORATION  
CAMPBELLSVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
2,676	2,673	0 %	2,610 ( 3)%	18,405	17,296 ( 5)%
19,116	20,454	7 %	21,400 11 %	142,425	138,335 ( 3)%
( 1,592)	5,319	130 %	7,017 123 %	36,990	44,016 108 %
20,200	28,446	29 %	31,027 35 %	197,820	199,647 22 %
196	665	71 %	6,528 97 %	4,655	7,875 65 %
2,844	2,175	( 31)%	1,417 ( 101)%	15,225	14,463 ( 61)%
1,831	2,811	35 %	2,433 25 %	15,006	17,786 16 %
91	365	75 %	419 78 %	1,994	2,303 13 %
0	60	100 %	212 100 %	1,003	575 ( 74)%
174	47	( 270)%	105 ( 66)%	2,629	3,723 29 %
2,096	3,283	36 %	3,169 34 %	20,632	24,387 15 %
25,336	34,569	27 %	42,141 40 %	203,230	246,372 18 %
0	0	100 %	0 100 %	0	52 948 %
25,336	34,569	27 %	42,141 40 %	202,685	246,320 18 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
				215,462	

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****						
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	LAST YR	FAV (UNFAV) COMPARED	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,676	2,673	0 %	2,610	( 3) %	18,183	18,405	1 %	17,296	( 5) %	
19,116	20,454	7 %	17,743	( 8) %	141,950	142,425	0 %	124,275	( 14) %	
( 1,592)	5,319	130 %	5,937	127 %	( 3,626)	36,990	110 %	40,701	109 %	
20,200	28,446	29 %	26,290	23 %	156,507	197,820	21 %	182,272	14 %	
196	665	71 %	6,528	97 %	2,761	4,655	41 %	7,875	65 %	
2,844	2,175	( 31) %	1,159	( 145) %	23,330	15,225	( 53) %	12,899	( 81) %	
1,831	2,811	35 %	2,433	25 %	15,006	19,677	24 %	17,786	16 %	
91	365	75 %	419	78 %	1,994	2,855	30 %	2,303	13 %	
0	60	100 %	212	100 %	1,003	420	( 139) %	575	( 74) %	
174	47	( 270) %	105	( 66) %	2,629	3,329	21 %	3,723	29 %	
2,096	3,283	36 %	3,169	34 %	20,632	26,281	21 %	24,387	15 %	
25,336	34,569	27 %	37,146	32 %	203,230	243,981	17 %	227,433	11 %	
0	0	100 %	0	100 %	0	0	100 %	0	100 %	
25,336	34,569	27 %	37,146	32 %	202,685	243,981	17 %	227,381	11 %	

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 215,462

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ATMOS ENERGY CORPORATION  
CAMPBELLSVILLE SERVICE

R CENTER 6410300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

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***** THIS MONTH *****			***** YEAR TO DATE *****		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
		100 %	100 %	100 %	100 %
		100 %	100 %	100 %	100 %
COMPANY LABOR:					
0	0	100 %	3,657	0	100 %
0	0	100 %	1,080	0	100 %
0	0	100 %	4,737	0	100 %
TOTAL COMPANY LABOR					
0	0	100 %	258	0	100 %
TRANSPORTATION					
0	0	100 %	4,995	0	100 %
TOTAL INCURRED COST					
0	0	100 %	4,995	0	100 %
TOTAL NET EXPENSES					
0	0	100 %	4,995	0	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
0					

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R CENTER 5606000

***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
13,684	13,481	( 2) %	7,649	( 79) %	29,097
( 1,045)	3,101	134 %	1,946	154 %	6,976
12,639	16,582	24 %	9,595	( 32) %	36,073
1,248	550	( 127) %	477	( 162) %	2,325
1,725	6,900	75 %	1,372	( 26) %	132,204
210	2,365	91 %	24	( 775) %	1,242
0	125	100 %	2,716	100 %	7,604
0	40	100 %	0	100 %	550
1,935	9,430	79 %	4,112	53 %	141,600
15,822	26,562	40 %	14,184	( 12) %	179,998
15,822	26,562	40 %	14,184	( 12) %	179,998
15,822	26,562	40 %	14,184	( 12) %	179,998

COMPANY LABOR:  
 EXEMPT PAYROLL 93,315 0 % 29,097 ( 220) %  
 EMPLOYEE BENEFITS ( 2,259) 21,464 111 % 6,976 132 %  
 TOTAL COMPANY LABOR 90,847 114,779 21 % 36,073 ( 152) %

TRANSPORTATION 9,997 3,850 ( 160) % 2,325 ( 330) %

OTHER:  
 DEPARTMENTAL SPECIFIC 32,677 65,600 50 % 132,204 75 %  
 ADMINISTRATIVE 9,310 10,855 14 % 1,242 ( 650) %  
 OUTSIDE SERVICES 0 875 100 % 7,604 100 %  
 OTHER DEPARTMENT DIRE 0 80 100 % 550 100 %

TOTAL OTHER 41,987 77,410 46 % 141,600 70 %

TOTAL INCURRED COST 142,831 196,039 27 % 179,998 21 %

TOTAL NET EXPENSES 142,831 196,039 27 % 179,998 21 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 192,826

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ATMOS ENERGY CORPORATION  
WKG WEST REGION OPERATIONS

DEPT WWEST

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****		
ACTUAL	BUDGET	LAST YR	TO BUDGET	LAST YR	TO LST YR	
			FAV (UNFAV)		FAV (UNFAV)	
46,751	51,871	62,118	25 %	327,975	361,555	9 %
236,010	198,285	252,036	6 %	1,598,518	1,373,991	( 16) %
( 20,710)	57,536	95,416	122 %	( 51,712)	399,180	113 %
262,051	307,692	409,570	36 %	1,874,781	2,134,726	12 %
17,666	14,531	23,547	25 %	80,744	101,717	21 %
32,115	29,206	20,206	( 59) %	250,886	204,442	( 23) %
41,571	54,492	44,398	6 %	304,895	387,744	21 %
3,726	6,385	5,835	36 %	37,128	46,970	21 %
1,021	2,965	8,478	88 %	18,765	20,755	10 %
10,974	8,945	6,107	( 80) %	31,784	47,593	33 %
57,292	72,787	64,818	12 %	392,572	503,062	22 %
369,124	424,216	518,141	29 %	2,598,983	2,943,947	12 %
25,767	11,671	( 26,277)	( 198) %	219,173	153,961	( 42) %
394,891	435,887	491,864	20 %	2,818,156	3,097,908	9 %
=====						
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
				2,481,648	=====	

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
4,454	4,324	( 3)%	18,175	75 %	31,700
1,607	1,587	( 1)%	61,725	97 %	10,671
( 462)	1,360	134 %	28,999	102 %	( 654)
5,599	7,271	23 %	108,899	95 %	41,717
COMPANY LABOR:					
258	300	14 %	182	( 42)%	2,063
TRANSPORTATION					
5,755	6,240	8 %	9,240	38 %	40,339
573	670	14 %	1,213	53 %	8,325
0	0	100 %	13	100 %	0
43	170	75 %	59	27 %	2,120
OTHER DEPARTMENT DIRE					
6,371	7,080	10 %	10,525	39 %	50,784
TOTAL OTHER					
12,228	14,651	17 %	119,606	90 %	94,554
TOTAL INCURRED COST					
29,496	15,000	( 96)%	( 7,490)	( 493)%	52,786
REV/REIMBRSMENTS/UNCOLL					
41,724	29,651	( 41)%	112,116	63 %	147,350
TOTAL NET EXPENSES					
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				34,191	
=====					

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)
		COMPARED	COMPARED	COMPARED	COMPARED
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
		TO LST YR	TO LST YR	TO LST YR	TO LST YR
4,454	4,324	( 3) %	4,221	( 6) %	29,120 ( 9) %
1,607	1,587	( 1) %	1,998	20 %	1,998 ( 434) %
( 462)	1,360	134 %	1,512	131 %	8,905 107 %
5,599	7,271	23 %	7,731	28 %	40,023 ( 4) %
COMPANY LABOR:					
258	300	14 %	182	( 42) %	1,820 ( 13) %
TRANSPORTATION					
5,755	6,240	8 %	9,240	38 %	77,190 48 %
573	670	14 %	1,213	53 %	4,125 ( 102) %
0	0	100 %	13	100 %	13 100 %
43	170	75 %	59	27 %	4,802 56 %
OTHER DEPARTMENT DIRE					
6,371	7,080	10 %	10,525	39 %	86,130 41 %
TOTAL OTHER					
12,228	14,551	17 %	18,438	34 %	127,973 26 %
TOTAL INCURRED COST					
29,496	15,000	( 96) %	7,490	( 493) %	185,882 72 %
REV/REIMBURSEMENTS/UNCOLL					
41,724	29,651	( 41) %	10,948	( 281) %	313,855 53 %
TOTAL NET EXPENSES					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
					34,191

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ATMOS ENERGY CORPORATION  
OWENSBORO OFFICE

R CENTER 1010100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR
0	0	100 %	6,271	0	100 %	28,548
0	0	100 %	25,231	0	100 %	142,953
0	0	100 %	11,891	0	100 %	51,112
0	0	100 %	43,393	0	100 %	222,613
TOTAL COMPANY LABOR						
0	0	100 %	43,393	0	100 %	222,613
TOTAL INCURRED COST						
0	0	100 %	43,393	0	100 %	222,613
TOTAL NET EXPENSES						
0	0	100 %	43,393	0	100 %	222,613

COMPANY LABOR:

EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 MADISONVILLE OFFICE

R CENTER 2010100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 04/30/99

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,875	0	100 %
0	0	100 %	14,483	0	100 %
0	0	100 %	6,330	0	100 %
0	0	100 %	23,688	0	100 %
COMPANY LABOR:					
			EXEMPT PAYROLL	0	100 %
			OPERATING PAYROLL	0	100 %
			EMPLOYEE BENEFITS	0	100 %
			TOTAL COMPANY LABOR	0	100 %
0	0	100 %	23,688	0	100 %
TOTAL INCURRED COST					
0	0	100 %	23,688	0	100 %
TOTAL NET EXPENSES					
0	0	100 %	23,688	0	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 PRINCETON OFFICE

R CENTER 2210100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	2,122
0	0	100 %	0	100 %	752
0	0	100 %	0	100 %	2,874
COMPANY LABOR:					
OPERATING PAYROLL					
EMPLOYEE BENEFITS					
TOTAL COMPANY LABOR					
0	0	100 %	0	100 %	2,874
TOTAL INCURRED COST					
0	0	100 %	0	100 %	2,874
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	2,874

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
GREENVILLE/CENTRAL CITY OFFICE

R CENTER 2410100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
COMPANY LABOR:					
			0	0	8,634
			0	0	2,969
			0	0	11,603
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
TOTAL INCURRED COST					
0	0	100 %	0	100 %	100 %
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
PADUCAH OFFICE

R CENTER 3110100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
0	0	100 %	4,807	0	0	100 %	22,446
0	0	100 %	13,787	0	0	100 %	87,884
0	0	100 %	6,808	0	0	100 %	32,914
0	0	100 %	25,402	0	0	100 %	143,244
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
0	0	100 %	25,402	0	0	100 %	143,244
TOTAL INCURRED COST							
0	0	100 %	25,402	0	0	100 %	143,244
TOTAL NET EXPENSES							
0	0	100 %	25,402	0	0	100 %	143,244

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

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RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****							
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED	
7,751	9,924	22 %	8,979	14 %	68,655	42 %	56,562	29 %	
80,196	67,136	( 19) %	64,083	( 25) %	464,525	( 13) %	427,710	( 23) %	
( 6,334)	17,723	136 %	20,969	130 %	122,632	112 %	134,909	111 %	
81,613	94,783	14 %	94,031	13 %	655,812	16 %	619,181	11 %	
1,223	4,230	71 %	9,082	87 %	29,610	42 %	43,243	61 %	
10,269	9,435	( 9) %	6,503	( 58) %	66,045	( 15) %	65,791	( 16) %	
6,918	8,655	20 %	7,077	2 %	62,085	20 %	39,842	( 25) %	
15	1,275	99 %	1,710	99 %	8,925	35 %	9,055	36 %	
539	1,500	64 %	4,348	88 %	10,500	14 %	11,570	22 %	
575	525	( 10) %	1,281	55 %	14,115	53 %	13,312	50 %	
8,047	11,955	33 %	14,416	44 %	71,038	26 %	73,779	4 %	
101,152	120,403	16 %	124,032	18 %	713,610	16 %	801,994	11 %	
( 1,317)	( 648)	103 %	( 7,154)	( 81) %	65,155	( 13,159)	( 595) %	( 10,238)	
99,835	119,755	17 %	116,878	15 %	778,765	833,933	7 %	791,756	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						747,582			

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ATMOS ENERGY CORPORATION  
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R CENTER 5152700

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR
1,987	4,303	54 %	3,492	43 %	325	29,623	99 %
1,834	1,751	( 5) %	1,394	( 32) %	12,609	12,113	( 4) %
( 139)	1,392	110 %	1,049	113 %	( 333)	9,599	103 %
3,682	7,446	51 %	5,935	38 %	12,601	51,335	75 %
0	20	100 %	148	100 %	311	140	( 122) %
315	450	30 %	277	( 14) %	1,554	3,150	51 %
214	445	52 %	336	36 %	889	3,115	71 %
0	560	100 %	270	100 %	1,481	3,920	62 %
0	0	100 %	25	100 %	0	0	100 %
249	140	( 78) %	44	( 466) %	1,641	1,820	10 %
463	1,145	60 %	675	31 %	4,011	8,855	55 %
4,460	9,061	51 %	7,035	37 %	18,477	63,480	71 %
( 1,317)	( 648)	103 %	( 7,154)	( 81) %	65,527	( 13,159)	( 597) %
3,143	8,413	63 %	( 119)	( 2741) %	84,004	50,321	( 67) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
							100,712

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ATMOS ENERGY CORPORATION  
MADISONVILLE SUMMARY

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	TO BUDGET	FAV (UNFAV)	TO BUDGET
2,998	2,884	( 4)%	2,815	( 7)%	20,188
54,830	45,483	( 21)%	43,428	( 26)%	314,486
( 4,236)	11,124	138%	13,537	131%	76,975
53,592	59,491	10%	59,780	10%	411,649
1,142	3,360	66%	8,752	87%	23,520
7,311	6,785	( 8)%	4,590	( 59)%	47,495
5,653	6,405	12%	5,488	( 3)%	44,835
0	375	100%	448	100%	2,625
539	1,500	64%	3,985	86%	10,500
229	175	( 31)%	415	45%	8,425
6,421	8,455	24%	10,336	38%	66,385
68,466	78,091	12%	83,458	18%	501,021
0	0	100%	0	100%	549,049
68,466	78,091	12%	83,458	18%	500,851
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
439,626					

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ATMOS ENERGY CORPORATION  
MADISONVILLE C&M/SERVICE

R CENTER 5150500

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BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	COMPARED TO LST YR	FAV (UNFAV) TO LST YR
2,998	2,884	( 4) %	2,815	( 7) %	20,188	( 3) %	19,015 ( 9) %
54,830	45,483	( 21) %	43,428	( 26) %	314,486	( 16) %	294,249 ( 24) %
( 4,236)	11,124	138 %	13,537	131 %	76,975	114 %	86,823 113 %
53,592	59,491	10 %	59,780	10 %	411,649	9 %	400,087 6 %
1,142	3,360	66 %	8,752	87 %	23,520	35 %	38,917 61 %
7,311	6,785	( 8) %	4,590	( 59) %	47,495	( 18) %	44,322 ( 27) %
5,653	6,405	12 %	5,488	( 3) %	44,835	11 %	25,305 ( 58) %
0	375	100 %	448	100 %	2,625	( 12) %	2,501 ( 17) %
539	1,500	64 %	3,985	86 %	10,500	18 %	11,206 23 %
229	175	( 31) %	415	45 %	8,425	72 %	7,493 69 %
6,421	8,455	24 %	10,336	38 %	66,385	19 %	46,505 ( 16) %
68,466	78,091	12 %	83,458	18 %	549,049	9 %	529,831 5 %
0	0	100 %	0	100 %	0	100 %	0 100 %
68,466	78,091	12 %	83,458	18 %	500,851	9 %	529,831 5 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
439,626							

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ATMOS ENERGY CORPORATION  
MADISONVILLE SERVICE

R CENTER 2010300

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
COMPANY LABOR:			
		OPERATING PAYROLL	3,818
		EMPLOYEE BENEFITS	1,393
		TOTAL COMPANY LABOR	5,211
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
TOTAL INCURRED COST			
			5,933
0	0	100 %	100 %
TOTAL NET EXPENSES			
			5,933

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 GREENVILLE/CENTRAL CITY SERVICE

R CENTER 2410300

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
COMPANY LABOR:					
			0	100 %	2,094
			0	100 %	803
			0	100 %	2,897
			0	100 %	259
			0	100 %	3,156
TOTAL INCURRED COST					
			0	100 %	3,156
TOTAL NET EXPENSES					
			0	100 %	3,156
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
0					

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ATMOS ENERGY CORPORATION  
PRINCETON SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR
2,766	2,737	( 1)%	2,672	( 4)%	18,846	18,262 ( 3)%
23,533	19,902	( 18)%	19,261	( 22)%	145,883	117,346 ( 24)%
( 1,959)	5,207	138%	6,382	131%	( 3,819)	37,280 110%
24,340	27,846	13%	28,315	14%	160,910	172,888 7%
81	850	90%	181	55%	1,424	4,012 65%
2,643	2,200	( 20)%	1,637	( 61)%	18,605	15,400 ( 21)%
1,051	1,805	42%	1,253	16%	8,822	14,135 38%
15	340	96%	992	98%	1,356	2,380 43%
0	0	100%	339	100%	403	0 100%
98	210	53%	823	88%	2,594	3,870 33%
1,164	2,355	51%	3,407	66%	13,175	20,385 35%
28,228	33,251	15%	33,540	16%	194,114	234,563 17%
0	0	100%	0	100%	202	0 100%
28,228	33,251	15%	33,540	16%	193,912	234,563 17%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		207,242		207,242		212,185 9%

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR	TO LST YR
2,766	2,737	( 1)%	2,672	( 4)%	18,846	0 %	18,262 ( 3)%
23,533	19,902	( 18)%	19,261	( 22)%	145,883	( 6)%	117,346 ( 24)%
( 1,959)	5,207	138 %	6,382	131 %	( 3,819)	111 %	37,280 110 %
24,340	27,846	13 %	28,315	14 %	160,910	17 %	172,888 7 %
81	850	90 %	181	55 %	1,424	76 %	4,012 65 %
2,643	2,200	( 20)%	1,637	( 61)%	18,605	( 21)%	17,794 ( 5)%
1,051	1,805	42 %	1,253	16 %	8,822	38 %	9,980 12 %
15	340	96 %	992	98 %	1,356	43 %	3,309 59 %
0	0	100 %	339	100 %	403	100 %	339 ( 19)%
98	210	53 %	823	88 %	2,594	33 %	3,924 34 %
1,164	2,355	51 %	3,407	66 %	13,175	35 %	17,552 25 %
28,228	33,251	15 %	33,540	16 %	194,114	17 %	212,246 9 %
0	0	100 %	0	100 %	202	0	61) 231 %
28,228	33,251	15 %	33,540	16 %	193,912	17 %	212,185 9 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
207,242							

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR
10,280	10,889	6 %	10,631	3 %	10,631	3 %
86,035	73,705	( 17) %	67,624	( 27) %	67,624	( 27) %
( 7,072)	19,457	136 %	22,679	131 %	22,679	131 %
89,243	104,051	14 %	100,934	12 %	100,934	12 %
1,605	3,000	47 %	7,151	78 %	7,151	78 %
11,824	10,957	( 8) %	7,321	( 62) %	7,321	( 62) %
6,886	7,988	14 %	6,851	( 1) %	6,851	( 1) %
2,734	685	( 299) %	5,516	( 430) %	5,516	( 430) %
195	865	77 %	1,904	90 %	1,904	90 %
9,182	7,805	( 18) %	4,410	( 108) %	4,410	( 108) %
18,997	17,343	( 10) %	13,681	( 39) %	13,681	( 39) %
121,669	135,351	10 %	129,087	6 %	129,087	6 %
( 1,259)	( 731)	72 %	( 4,079)	( 69) %	( 4,079)	( 69) %
120,410	134,620	11 %	125,008	4 %	125,008	4 %
=====						
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
=====						
758,360						
=====						

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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR
3,501	4,228	17 %	4,128	15 %	28,244	28,349
1,536	1,746	12 %	1,464	( 5) %	10,651	8,235
( 385)	1,374	128 %	1,474	126 %	( 1,251)	10,470
4,652	7,348	37 %	7,066	34 %	37,644	47,054
0	0	100 %	0	100 %	0	2
451	450	0 %	318	( 42) %	3,492	2,882
0	25	100 %	1	100 %	0	264
1,301	225	( 478) %	29	( 4386) %	2,202	797
8,006	1,467	( 446) %	0	100 %	8,385	325
9,307	1,717	( 442) %	30	( 923) %	10,587	1,386
14,410	9,515	( 51) %	7,414	( 24) %	51,723	51,324
( 1,259)	731	72 %	3,955	( 68) %	46,334	13,450
13,151	8,784	( 50) %	3,459	( 280) %	98,057	64,774
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
						88,816

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ATMOS ENERGY CORPORATION  
OWENSBORO SUMMARY

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
6,779	6,661 ( 2) %	46,461	46,231 0 %
84,498	71,959 ( 17) %	567,287	499,119 ( 14) %
( 6,687)	18,083 137 %	( 16,690)	125,432 113 %
84,590	96,703 13 %	597,058	670,782 11 %
1,605	3,000 47 %	21,676	21,000 ( 3) %
11,373	10,507 ( 8) %	87,961	73,549 ( 20) %
6,886	7,963 14 %	48,786	55,741 12 %
1,433	460 ( 212) %	5,988	3,220 ( 86) %
195	865 77 %	5,908	6,055 2 %
1,176	6,338 81 %	10,434	8,366 ( 25) %
9,690	15,626 38 %	71,116	73,382 3 %
107,258	125,836 15 %	777,811	838,713 7 %
0	0 100 % ( 124) ( 100) %	1,396	0 100 % ( 2,624) ( 47) %
107,258	125,836 15 %	776,415	838,713 7 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		669,544	

COMPANY LABOR:  
EXMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
TRANSPORTATION

OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

TOTAL OTHER  
TOTAL INCURRED COST  
REV/REIMBSEMENTS/UNCOLL  
TOTAL NET EXPENSES

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO LST YR *****		***** FAV (UNFAV) COMPARED TO LST YR *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR
6,779	6,661	( 2)%	6,503	( 4)%	46,231	0 %	44,118
84,498	71,959	( 17)%	66,160	( 28)%	499,119	( 14)%	455,110
( 6,687)	18,083	137 %	21,205	132 %	125,432	113 %	139,215
84,590	96,703	13 %	93,868	10 %	670,782	11 %	638,443
1,605	3,000	47 %	7,151	78 %	21,000	( 3)%	24,495
11,373	10,507	( 8)%	7,004	( 62)%	73,549	( 20)%	70,048
6,886	7,963	14 %	6,850	( 1)%	55,741	12 %	52,619
1,433	460	( 212)%	486	( 195)%	3,220	( 86)%	3,918
195	865	77 %	1,904	90 %	6,055	2 %	6,864
1,176	6,338	81 %	4,410	73 %	8,366	( 25)%	6,244
9,690	15,626	38 %	13,650	29 %	71,116	3 %	69,645
107,258	125,836	15 %	121,673	12 %	777,811	7 %	802,631
0	0	100 %	124	( 100)%	0	100 %	2,624
107,258	125,836	15 %	121,549	12 %	776,415	7 %	800,007
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
669,544							

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ATMOS ENERGY CORPORATION  
PADUCAH OPERATIONS

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR	
12,375	11,731	( 5)%	12,091	( 2)%	81,784	( 4)%	
68,172	55,857	( 22)%	58,604	( 16)%	387,603	( 25)%	
( 5,931)	15,545	138 %	20,304	129 %	107,956	116 %	
74,616	83,133	10 %	90,999	18 %	577,343	4 %	
14,837	7,301	( 103)%	7,314	( 103)%	51,107	18 %	
9,131	7,914	( 15)%	5,354	( 71)%	55,398	( 34)%	
20,872	22,234	6 %	23,148	10 %	158,438	12 %	
330	1,730	81 %	2,336	86 %	12,110	30 %	
287	600	52 %	2,201	87 %	4,200	10 %	
1,173	445	( 164)%	356	( 229)%	12,935	70 %	
22,662	25,009	9 %	28,041	19 %	155,524	17 %	
121,246	123,357	2 %	131,708	8 %	825,198	5 %	
( 1,153)	( 1,950)	( 40)%	( 7,554)	( 84)%	56,293	( 27,747)	( 302)%
120,093	121,407	1 %	124,154	3 %	881,491	843,784	( 4)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
712,595							

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ATMOS ENERGY CORPORATION  
PADUCAH OPERATIONS

R CENTER 5502700

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****					
ACTUAL	BUDGET	FAY (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAY (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR				
3,649	3,407	( 7) %	3,459	( 5) %	23,849	( 6) %	23,494	( 7) %	
2,861	1,285	( 123) %	1,087	( 163) %	8,995	( 151) %	7,928	( 184) %	
( 507)	1,079	147 %	1,195	142 %	7,553	116 %	8,834	113 %	
6,003	5,771	( 4) %	5,741	( 5) %	40,397	( 15) %	40,256	( 16) %	
619	700	12 %	289	( 114) %	4,900	( 12) %	4,651	( 18) %	
13,221	15,258	13 %	15,247	13 %	107,606	14 %	104,811	12 %	
47	760	94 %	319	85 %	5,320	74 %	2,294	39 %	
233	195	( 19) %	0	100 %	1,225	65 %	665	35 %	
13,501	16,213	17 %	15,566	13 %	114,151	18 %	107,770	13 %	
20,123	22,684	11 %	21,596	7 %	159,448	8 %	152,677	4 %	
( 1,153)	( 1,950)	( 40) %	( 7,554)	( 84) %	60,127	( 27,747)	( 316) %	9,368	( 542) %
18,970	20,734	9 %	14,042	( 35) %	206,290	131,701	( 57) %	162,045	( 27) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		166,001		=====		=====		=====	

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ATMOS ENERGY CORPORATION  
PADUCAH SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

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***** THIS MONTH *****		***** YEAR TO DATE *****							
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR				
5,551	5,440	( 2)%	5,312	( 4)%	38,080	( 1)%	36,667	( 5)%	
48,413	39,893	( 21)%	40,648	( 19)%	277,208	( 22)%	260,656	( 30)%	
( 3,935)	10,427	138 %	13,269	130 %	72,517	115 %	83,760	113 %	
50,029	55,760	10 %	59,229	16 %	387,805	5 %	381,083	4 %	
14,762	6,851	( 115)%	7,082	( 108)%	47,957	14 %	41,263	0 %	
6,298	5,898	( 7)%	3,909	( 61)%	41,286	( 26)%	37,399	( 39)%	
5,112	4,125	( 24)%	5,149	1 %	28,875	( 11)%	32,875	3 %	
269	735	63 %	1,745	85 %	5,145	( 22)%	6,620	5 %	
287	600	52 %	1,826	84 %	4,200	10 %	4,509	16 %	
777	160	( 386)%	356	( 118)%	8,320	82 %	8,424	82 %	
6,445	5,620	( 15)%	9,076	29 %	46,540	6 %	52,428	17 %	
77,534	74,129	( 5)%	79,296	2 %	503,797	4 %	512,173	2 %	
0	0	100 %	0	100 %	3,834	0	1,407	172 %	
77,534	74,129	( 5)%	79,296	2 %	499,963	5 %	510,766	2 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
400,617									

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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR
5,551	5,440	( 2)%	5,312	( 4)%	38,080	( 1)%
48,413	39,893	( 21)%	40,848	( 19)%	277,208	( 22)%
( 3,935)	10,427	138 %	13,269	130 %	72,517	115 %
50,029	55,760	10 %	59,229	16 %	387,805	5 %
14,762	6,851	( 115)%	7,082	( 108)%	47,957	14 %
6,298	5,898	( 7)%	3,909	( 61)%	41,286	( 26)%
5,112	4,125	( 24)%	5,149	1 %	28,875	( 11)%
269	735	63 %	1,745	85 %	5,145	( 22)%
287	600	52 %	1,826	84 %	4,200	10 %
777	160	( 386)%	356	( 118)%	8,320	82 %
6,445	5,620	( 15)%	9,076	29 %	46,540	6 %
77,534	74,129	( 5)%	79,296	2 %	523,588	4 %
0	0	100 %	0	100 %	0	100 %
77,534	74,129	( 5)%	79,296	2 %	499,963	5 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
						400,617

TOTAL INCURRED COST

TOTAL REV/REIMBRSEMENTS/UNCOLL

TOTAL NET EXPENSES

TOTAL COMPANY LABOR

MATERIALS & SUPPLIES

TRANSPORTATION

OTHER:

DEPARTMENTAL SPECIFIC

ADMINISTRATIVE

OUTSIDE SERVICES

OTHER DEPARTMENT DIRE

TOTAL OTHER

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL

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ATMOS ENERGY CORPORATION  
PADUCAH SERVICE

R CENTER 3110300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
 FAV (UNFAV) COMPARED FAV (UNFAV) COMPARED  
 TO BUDGET LAST YR TO LST YR TO BUDGET LAST YR TO LST YR

0	0	100 %	0	100 %	0	0	100 %	2,639	100 %
0	0	100 %	0	100 %	0	0	100 %	1,022	100 %
0	0	100 %	0	100 %	0	0	100 %	3,661	100 %
0	0	100 %	0	100 %	0	0	100 %	273	100 %
0	0	100 %	0	100 %	0	0	100 %	3,934	100 %

COMPANY LABOR:  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 0

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ATMOS ENERGY CORPORATION  
MAYFIELD SUMMARY

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RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
3,176	2,884 ( 10)%	21,588	19,855 ( 9)%
16,899	14,679 ( 15)%	123,300	101,400 ( 22)%
( 1,489)	4,039 137%	( 5,022)	27,886 118%
18,586	21,602 14%	139,866	149,141 6%
75	450 83%	698	3,150 78%
2,214	1,316 ( 68)%	16,752	9,212 ( 82)%
2,539	2,851 11%	15,138	21,957 31%
14	235 94%	848	1,645 48%
0	0 100%	0	0 100%
164	90 ( 82)%	1,936	3,390 43%
2,717	3,176 14%	17,922	26,992 34%
23,592	26,544 11%	175,238	188,495 7%
0	0 100%	0	0 100%
23,592	26,544 11%	175,238	188,495 7%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		145,977	

=====  
LAST PAGE OF REPORT

***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) COMPARED	TO LST YR
3,176	2,884	( 10)%	3,321	4 %	3,321	4 %	20,981 ( 3)%
16,899	14,679	( 15)%	16,869	0 %	16,869	0 %	96,118 ( 28)%
( 1,489)	4,039	137 %	5,840	125 %	5,022	118 %	31,829 116 %
18,586	21,602	14 %	26,030	29 %	139,866	6 %	148,928 6 %
75	450	83 %	232	68 %	698	78 %	1,065 34 %
2,214	1,316	( 68)%	1,156	( 92)%	16,752	( 82)%	10,064 ( 66)%
2,539	2,851	11 %	2,752	8 %	15,138	31 %	19,448 22 %
14	235	94 %	272	95 %	848	48 %	2,793 70 %
0	0	100 %	375	100 %	0	100 %	3,375 100 %
164	90	( 82)%	0	100 %	1,936	43 %	3,186 39 %
2,717	3,176	14 %	3,399	20 %	17,922	34 %	25,802 31 %
23,592	26,544	11 %	30,817	23 %	175,238	7 %	185,859 6 %
0	0	100 %	0	100 %	0	100 %	( 109) ( 100)%
23,592	26,544	11 %	30,817	23 %	175,238	7 %	185,750 6 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
===== 145,977 =====							

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ATMOS ENERGY CORPORATION  
MAYFIELD SERVICE

R CENTER 3210300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 04/30/99

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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	0	0	100 %	7,256
0	0	100 %	0	0	0	100 %	2,475
0	0	100 %	0	0	0	100 %	9,731
COMPANY LABOR:							
0	0	100 %	0	0	0	100 %	875
0	0	100 %	0	0	0	100 %	10,506
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	10,606
TOTAL NET EXPENSES							

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION BUSINESS DEVELOPMENT

R CENTER 5156000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 04/30/99

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
11,892	15,003	21 %	12,242	3 %	EXEMPT PAYROLL
( 912)	3,451	126 %	2,465	137 %	EMPLOYEE BENEFITS
10,980	18,454	41 %	14,707	25 %	TOTAL COMPANY LABOR
634	600	( 6) %	845	25 %	TRANSPORTATION
1,141	9,375	88 %	( 1,918)	( 159) %	OTHER:
74	2,025	96 %	60	( 23) %	DEPARTMENTAL SPECIFIC
0	0	100 %	13	100 %	ADMINISTRATIVE
0	0	100 %	0	100 %	OUTSIDE SERVICES
					OTHER DEPARTMENT DIRE
1,215	11,400	89 %	( 1,845)	( 166) %	TOTAL OTHER
12,829	30,454	58 %	13,707	6 %	TOTAL INCURRED COST
12,829	30,454	58 %	13,707	6 %	TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

243,081

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RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 04/30/99

ATMOS ENERGY CORPORATION  
 WEST REGION SALES - UCG TRANSFEREES  
 R CENTER 5156007

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
0	0	12,147	0
0	0	2,016	0
0	0	14,163	0
0	0	14,163	0
0	0	14,163	0
0	0	14,163	0
0	0	14,163	0
0	0	14,163	0

COMPANY LABOR:  
 EXEMPT PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR  
 TOTAL INCURRED COST  
 TOTAL NET EXPENSES  
 ( 14,163 )

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
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*
* JOB NAME: RESP-10 QUEUE: ARC USER INFO : BADAMS *
* JOB NBR : 16511 CLASS: Q CREATED ON : 1999052012, 17:02:11 *
* SEGMENT : 0 DISP : D DEST ID : *
* PAGES : 90 FCB : $$BFCB00 ORIG ID : *
* LINES : 3321 FORM : ORIG JOB NBR: 16511 *
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR *****		
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET LAST YR	FAV (UNFAV) COMPARED TO BUDGET LAST YR	FAV (UNFAV) COMPARED TO BUDGET LAST YR	FAV (UNFAV) COMPARED TO BUDGET LAST YR	
0	9,487	100 %	8,338	100 %	43,902	40 %
174,818	164,205	( 6) %	147,038	( 19) %	830,999	( 22) %
484,120	431,829	( 12) %	506,032	4 %	2,941,328	2 %
( 57,279)	139,270	141 %	( 2,544)	2152 %	1,074,920	105 %
601,659	744,791	19 %	658,864	9 %	4,440,710	13 %
38,948	30,316	( 28) %	27,430	( 42) %	192,650	5 %
52,961	64,182	17 %	63,115	16 %	385,092	( 28) %
180,204	170,802	( 6) %	190,934	6 %	1,045,404	12 %
97,352	106,943	9 %	96,623	( 1) %	692,913	26 %
2,580	13,682	81 %	2,106	( 23) %	82,992	15 %
34,268	47,317	28 %	40,913	16 %	399,937	22 %
0	0	100 %	20,701	100 %	0	100 %
314,404	338,744	7 %	351,277	10 %	1,817,862	18 %
1,007,972	1,178,033	14 %	1,100,686	8 %	6,351,479	12 %
56,346	90,044	37 %	83,159	32 %	299,905	( 6) %
1,064,318	1,268,077	16 %	1,183,845	10 %	6,672,127	12 %
=====						
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
					8,197,447	=====

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
0	9,487	100 %	100 %
8,598	0	100 %	0
2,350	2,310	( 2) %	( 5) %
( 993)	2,713	137 %	90
9,955	14,510	31 %	10,657
255	300	15 %	283
34,401	39,970	14 %	34,414
13,395	9,215	( 45) %	474
0	0	100 %	0
547	1,915	71 %	2,159
48,343	51,100	5 %	37,047
58,553	65,210	11 %	47,987
58,553	65,910	11 %	47,987
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		424,405	

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
26,256	52,205	50 %	43,902
64,998	22,500	( 189) %	0
13,157	12,966	( 1) %	5,293
1,124	20,164	94 %	15,604
105,535	107,835	2 %	64,799
3,860	1,800	( 114) %	1,765
209,977	239,820	12 %	208,946
67,185	83,890	20 %	21,184
11,768	800	(1371) %	0
17,265	18,489	7 %	20,786
306,195	342,999	11 %	250,916
415,590	452,634	8 %	317,480
415,590	452,634	8 %	317,480
TOTAL INCURRED COST			
TOTAL NET EXPENSES			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		424,405	

***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR
9,123	8,394	( 9) %	10,809	16 %	59,655	15 %
0	0	100 %	1,755	100 %	11,004	100 %
( 837)	1,931	143 %	( 39)	2046 %	20,825	102 %
8,286	10,325	20 %	12,525	34 %	91,484	45 %
236	250	6 %	244	3 %	2,866	33 %
4,859	6,675	27 %	6,388	24 %	35,832	41 %
( 26)	0	100 %	0	100 %	11	(4445) %
0	0	100 %	( 12,030)	( 100) %	46,878	100 %
4,833	6,675	28 %	( 5,642)	( 186) %	82,721	74 %
13,355	17,250	23 %	7,127	( 87) %	177,071	58 %
( 104)	0	100 %	16,628	100 %	36,107	( 9) %
13,251	17,250	23 %	23,755	44 %	140,964	71 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
			161,549			

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R CENTER 5006000

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR
12,406	11,393	( 9) %	12,823	3 %	57,311	( 23) %
0	0	100 %	1,040	100 %	6,049	100 %
( 1,138)	2,620	143 % (	33)	3348 %	17,472	108 %
11,268	14,013	20 %	13,830	19 %	80,832	14 %
COMPANY LABOR:						
663	600	( 11) %	838	21 %	4,422	( 25) %
EXEMPT PAYROLL						
7,379	7,085	( 4) %	8,973	18 %	41,510	( 12) %
882	2,734	68 %	3,919	77 %	16,287	39 %
8,396	37,500	78 %	33,333	75 %	200,751	25 %
16,657	47,319	65 %	46,225	64 %	258,548	20 %
TOTAL COMPANY LABOR						
28,588	61,932	54 %	60,893	53 %	343,802	18 %
OTHER:						
TRANSPORTATION						
5,509	3,600	( 53) %			4,422	( 25) %
DEPARTMENTAL SPECIFIC						
46,528	42,510	( 9) %			41,510	( 12) %
9,861	16,040	39 %			16,287	39 %
150,647	225,000	33 %			200,751	25 %
TOTAL OTHER						
207,036	283,550	27 %			258,548	20 %
TOTAL INCURRED COST						
281,740	370,985	24 %			343,802	18 %
TOTAL NET EXPENSES						
281,740	370,985	24 %			343,802	18 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
464,428						

LAST PAGE OF REPORT

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
22,315	21,850 ( 2)%	118,090	123,530 4 %
2,970	2,900 ( 2)%	16,264	16,090 ( 1)%
( 2,306)	5,693 141 % ( 50)	( 897)	32,112 103 %
22,979	30,443 25 %	133,457	171,732 22 %
1,359	1,200 ( 13)%	10,344	7,200 ( 44)%
0	250 100 %	0	1,500 100 %
8,971	7,209 ( 24)%	28,039	48,013 42 %
899	1,759 49 %	26,377	40,049 34 %
9,870	9,218 ( 7)%	54,416	89,562 39 %
34,208	40,861 16 %	198,217	268,494 26 %
34,208	40,861 16 %	198,217	268,494 26 %

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE  
 TOTAL OTHER

TOTAL INCURRED COST  
 TOTAL NET EXPENSES  
 TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

314,101

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ATMOS ENERGY CORPORATION  
 WKG ADMINISTRATION

R CENTER 1010000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

PAGE: 1  
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 ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0
0	0	100 %	1,303 ( 100) %
0	0	100 %	0
0	0	100 %	1,303 ( 100) %
0	0	100 %	1,303 ( 100) %

COMPANY LABOR:

0	0	100 %	0	100 %	( 1,303)	( 100) %
0	0	100 %	0	100 %	( 1,303)	( 100) %
0	0	100 %	0	100 %	( 1,303)	( 100) %
0	0	100 %	0	100 %	( 1,303)	( 100) %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
 WKG ACCOUNTING

R CENTER 1013000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	0	100 %	8,759
0	0	100 %	0	100 %	3,917
0	0	100 %	0	100 %	4,548
COMPANY LABOR:					
0	0	100 %	0	100 %	17,224
EXEMPT PAYROLL					
0	0	100 %	0	100 %	834
OPERATING PAYROLL					
0	0	100 %	0	100 %	18,058
EMPLOYEE BENEFITS					
0	0	100 %	0	100 %	100 %
TOTAL COMPANY LABOR					
0	0	100 %	0	100 %	100 %
TRANSPORTATION					
0	0	100 %	0	100 %	100 %
TOTAL INCURRED COST					
0	0	100 %	0	100 %	18,058
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	18,058

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
WKG BUSINESS DEVELOPMENT

R CENTER 1016000

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED	TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED
0	0	100 %	944	100 %	0	100 %	20,953
0	0	100 %	0	100 %	0	100 %	2,033
0	0	100 %	5	( 100) %	0	100 %	7,581
0	0	100 %	939	100 %	0	100 %	30,567
COMPANY LABOR:							
0	0	100 %	88	100 %	0	100 %	2,189
0	0	100 %	88	100 %	0	100 %	2,189
0	0	100 %	1,027	100 %	0	100 %	32,756
0	0	100 %	1,027	100 %	0	100 %	32,756

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
WKG HUMAN RESOURCES

R CENTER 1017300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****						
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	
0	0	100 %	0	0	0	100 %	9,177	100 %
0	0	100 %	0	0	0	100 %	3,292	100 %
0	0	100 %	0	0	0	100 %	12,469	100 %
COMPANY LABOR:								
0	0	100 %	0	0	0	100 %	986	100 %
EXEMPT PAYROLL								
EMPLOYEE BENEFITS								
TOTAL COMPANY LABOR								
0	0	100 %	0	0	0	100 %	13,455	100 %
TOTAL INCURRED COST								
0	0	100 %	0	0	0	100 %	13,455	100 %
TOTAL NET EXPENSES								

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
WKG REGULATORY AFFAIRS

R CENTER 5004000

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****							
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED	TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED	TO BUDGET	LAST YR TO LST YR
7,873	5,100	( 54) %	0	100 %	30,600	24 %	0	100 %	100 %
( 722)	1,173	162 %	0	100 %	7,038	135 %	0	100 %	100 %
7,151	6,273	( 14) %	0	100 %	37,638	45 %	0	100 %	100 %
COMPANY LABOR:									
0	32	100 %	0	100 %	192	100 %	0	100 %	100 %
TRANSPORTATION									
1,466	0	100 %	0	100 %	0	100 %	0	100 %	100 %
( 2,614)	0	100 %	0	100 %	0	100 %	0	100 %	100 %
( 26)	0	100 %	0	100 %	769	100 %	0	100 %	100 %
OTHER:									
1,174	0	100 %	0	100 %	11,240	100 %	0	100 %	100 %
TOTAL OTHER									
5,977	6,305	5 %	0	100 %	32,050	15 %	0	100 %	100 %
TOTAL INCURRED COST									
5,977	6,305	5 %	0	100 %	32,050	15 %	0	100 %	100 %
TOTAL NET EXPENSES									
5,977	6,305	5 %	0	100 %	32,050	15 %	0	100 %	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

43,606

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ATMOS ENERGY CORPORATION  
WKG TECHNICAL SERVICES

DEPT WTECH

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR			
		FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)			
		COMPARED	COMPARED	COMPARED	COMPARED			
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET			
		14 %	8 %	5 %	22 %			
		74,244	69,391	442,699	535,711			
23,604	21,998	( 7) %	( 65) %	135,709	131,045	( 4) %	74,653	( 82) %
46,333	38,363	( 21) %	16 %	287,468	228,875	( 26) %	342,481	16 %
( 6,104)	13,883	144 %	2049 %	( 4,151)	82,779	105 %	118,577	104 %
63,833	74,244	14 %	8 %	419,026	442,699	5 %	535,711	22 %
1,074	4,167	74 %	80 %	33,449	25,002	( 34) %	23,043	( 45) %
5,323	6,728	21 %	13 %	53,828	40,368	( 33) %	45,117	( 19) %
73,348	26,728	( 174) %	( 151) %	182,593	157,360	( 16) %	110,764	( 65) %
54,879	65,277	16 %	23 %	312,293	407,017	23 %	215,527	( 45) %
0	7,200	100 %	0	14,150	43,200	67 %	1,368	( 934) %
295	0	100 %	( 163) %	41,600	5,360	( 676) %	4,473	( 830) %
0	0	100 %	100 %	0	0	100 %	169,332	100 %
128,522	99,205	( 30) %	4 %	550,636	612,937	10 %	501,464	( 10) %
198,752	184,344	( 8) %	7 %	1,056,939	1,121,006	6 %	1,105,335	4 %
( 36,380)	0	100 %	0	36,380	0	100 %	( 12,217)	198 %
162,372	184,344	12 %	24 %	1,020,559	1,121,006	9 %	1,093,118	7 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
1,200,403								

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ATMOS ENERGY CORPORATION  
WKG TECHNICAL SERVICES

R CENTER 5006200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
1,735	1,570	( 11)%	766	( 127)%	4,392
1,244	1,145	( 9)%	279	( 346)%	1,554
( 267)	624	143 %	3)	8800 %	1,708
2,712	3,339	19 %	1,042	( 160)%	7,654
0	0	100 %	0	100 %	164
68	85	20 %	39	( 74)%	265
1,368	1,520	10 %	1,919	29 %	20,083
388	4,540	91 %	510	24 %	2,406
( 26)	0	100 %	0	100 %	183
1,730	6,060	71 %	2,429	29 %	22,672
4,510	9,484	52 %	3,510	( 281)%	30,755
4,510	9,484	52 %	3,510	( 281)%	30,755

COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
TRANSPORTATION  
OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OTHER DEPARTMENT DIRE  
TOTAL OTHER

TOTAL INCURRED COST  
TOTAL NET EXPENSES  
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

84,170

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
13,161	11,674	( 13)%	11,440	( 8)%	41,376
( 1,208)	2,685	145 %	( 26)	108 %	9,920
11,953	14,359	17 %	11,414	14 %	51,296
0	0	100 %	41	100 %	620
1,020	1,000	( 2)%	778	( 31)%	3,686
48,100	0	100 %	13,261	( 263)%	13,667
52,884	58,960	10 %	70,708	25 %	207,225
0	2,000	100 %	0	100 %	302
0	0	100 %	0	100 %	820
0	0	100 %	12,030	100 %	14,942
100,984	60,960	( 66)%	95,999	( 5)%	236,956
113,957	76,319	( 49)%	108,232	( 5)%	292,558
462,098	457,914	( 1)%	462,098	( 1)%	292,558
462,098	457,914	( 1)%	462,098	( 1)%	292,558
453,730	453,730		453,730		453,730

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL OTHER

COMPANY LABOR:

EXEMPT PAYROLL

EMPLOYEE BENEFITS

MATERIALS & SUPPLIES

TRANSPORTATION

OTHER:

DEPARTMENTAL SPECIFIC

ADMINISTRATIVE

OUTSIDE SERVICES

OTHER DEPARTMENT DIRE

ALLOCATIONS & OTHER

TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL

LAST PAGE OF REPORT



DEPX WMEAS

***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO LST YR *****		***** FAV (UNFAV) COMPARED TO LST YR *****		
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	
8,707	8,754	1 %	2,096	( 315) %	51,761	3 %	13,743	( 266) %
45,088	37,218	( 21) %	43,769	( 3) %	222,140	( 26) %	257,252	( 9) %
( 4,629)	10,574	144 %	( 204)	2169 %	62,997	104 %	75,951	103 %
49,166	56,546	13 %	45,661	( 8) %	336,898	2 %	346,946	5 %
1,074	4,167	74 %	5,343	80 %	25,002	( 34) %	22,125	( 51) %
4,234	5,643	25 %	5,292	20 %	33,858	( 31) %	39,640	( 12) %
23,879	25,208	5 %	13,472	( 77) %	142,060	37 %	71,043	( 26) %
1,607	1,777	10 %	378	( 325) %	26,017	64 %	5,254	( 79) %
0	5,200	100 %	0	100 %	31,200	55 %	1,066	(1227) %
322	0	100 %	112	( 188) %	5,360	( 651) %	3,347	(1102) %
0	0	100 %	20,701	100 %	0	100 %	154,390	100 %
25,808	32,185	20 %	34,663	26 %	153,017	25 %	235,100	35 %
80,282	98,541	19 %	90,959	12 %	559,436	7 %	643,811	13 %
( 36,380)	0	100 %	0	100 %	36,380	0	12,217	198 %
43,902	98,541	55 %	90,959	52 %	523,056	13 %	631,594	17 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 662,503

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR		
1,124	1,754	36 %	1,914	41 %	10,466	19 %	11,600	27 %	
1,973	1,871	( 5) %	43,769	95 %	11,032	1 %	250,673	96 %	
( 279)	834	133 % (	203)	37 %	4,945	88 %	72,934	99 %	
2,818	4,459	37 %	45,480	94 %	26,443	24 %	335,207	94 %	
0	0	100 %	5,343	100 %	0	100 %	21,934	71 %	
136	300	55 %	5,266	97 %	1,800	25 %	37,138	96 %	
4,665	0	100 %	13,472	65 %	0	100 %	70,941	60 %	
920	800	( 15) %	365	( 152) %	10,155	45 %	4,967	( 13) %	
0	200	100 %	0	100 %	1,200	( 952) %	1,066	(1085) %	
52	0	100 %	112	54 %	0	100 %	3,320	70 %	
5,637	1,000	( 464) %	13,949	60 %	11,355	( 320) %	80,294	41 %	
8,591	5,759	( 49) %	70,038	88 %	39,598	( 91) %	474,573	84 %	
0	0	100 %	0	100 %	0	100 %	( 12,217)	( 100) %	
8,591	5,759	( 49) %	70,038	88 %	75,468	( 91) %	462,356	84 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		24,296		=====		=====		=====	

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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET
7,583	7,000	( 8)%	0	41,295	( 1)%	0
43,116	35,347	( 22)%	0	211,108	( 28)%	6,586
( 4,350)	9,740	145 %	0	58,052	105 %	2,382
46,349	52,087	11 %	0	310,455	1 %	8,968
1,074	4,167	74 %	0	25,002	( 8)%	190
4,098	5,343	23 %	0	32,058	( 35)%	2,182
19,214	25,208	24 %	0	142,060	57 %	101
687	977	30 %	13	15,862	76 %	287
0	5,000	100 %	0	30,000	95 %	0
269	0	100 %	0	5,360	( 632)%	27
0	0	100 %	20,701	0	100 %	154,390
20,170	31,185	35 %	20,714	193,282	46 %	154,805
71,691	92,782	23 %	20,714	560,797	14 %	166,145
( 36,380)	0	100 %	0	36,380	100 %	0
35,311	92,782	62 %	20,714	560,797	20 %	166,145
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
						638,206

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ATMOS ENERGY CORPORATION  
 WKG MEASUREMENT CENTER  
 R CENTER 1011100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR
		%		%	
0	0	100 %	0	100 %	( 7)
0	0	100 %	0	100 %	( 3)
0	0	100 %	0	100 %	( 10)
COMPANY LABOR:					
0	0	100 %	0	100 %	( 10)
0	0	100 %	0	100 %	( 10)
TOTAL INCURRED COST					
0	0	100 %	0	100 %	( 10)
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	( 10)

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
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ATMOS ENERGY CORPORATION  
OWENSBORO MEASUREMENT CENTER

R CENTER 1011000

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR
0	0	100 %	182	0	0	100 %	2,143
0	0	100 %	1) ( 100) %	0	0	100 %	637
0	0	100 %	181	0	0	100 %	2,780
COMPANY LABOR:							
0	0	100 %	27	0	0	100 %	320
EXEMPT PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
0	0	100 %	208	0	0	100 %	3,100
TOTAL INCURRED COST							
TOTAL NET EXPENSES							
0	0	100 %	208	0	0	100 %	3,100

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
WKG SYSTEM OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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DEPX WSYS

***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	15,142
0	0	100 %	11,324	100 %	83,675
0	0	100 %	( 52)	100 %	30,998
0	0	100 %	11,272	100 %	129,815
0	0	100 %	0	100 %	134
0	0	100 %	0	100 %	1,526
0	0	100 %	559	100 %	5,971
0	0	100 %	0	100 %	642
0	0	100 %	0	100 %	123
0	0	100 %	559	100 %	6,736
0	0	100 %	11,831	100 %	138,211
0	0	100 %	11,831	100 %	138,211

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
WKG SYSTEM CONTROL

R CENTER 5001200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	10,105
0	0	100 %	11,324	100 %	45,106
0	0	100 %	( 52)	100 %	15,229
0	0	100 %	11,272	100 %	70,440
0	0	100 %	0	100 %	134
0	0	100 %	559	100 %	5,971
0	0	100 %	0	100 %	642
0	0	100 %	0	100 %	123
0	0	100 %	559	100 %	6,736
0	0	100 %	11,831	100 %	77,310
0	0	100 %	11,831	100 %	77,310

COMPANY LABOR:

EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

TOTAL COMPANY LABOR

MATERIALS & SUPPLIES

OTHER:

DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OTHER DEPARTMENT DIRE

TOTAL OTHER

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 OWENSBORO STORAGE & TRANSMISSION  
 R CENTER 1010900

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	0	0	100 %	8,943
0	0	100 %	0	0	0	100 %	3,227
0	0	100 %	0	0	0	100 %	12,170
COMPANY LABOR:							
0	0	100 %	0	0	0	100 %	1,040
0	0	100 %	0	0	0	100 %	1,040
0	0	100 %	0	0	0	100 %	13,210
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	13,210
TOTAL NET EXPENSES							
0	0	100 %	0	0	0	100 %	13,210

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
OWENSBORO FIELD MEASUREMENT

R CENTER 1011300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
LAST YR	LAST YR	LAST YR	LAST YR
COMPARED	COMPARED	COMPARED	COMPARED
FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)
0	0	0	0
100 %	100 %	100 %	100 %
0	0	0	0
100 %	100 %	100 %	100 %
0	0	0	0
100 %	100 %	1,028	1,028
0	0	394	394
0	0	1,422	1,422
100 %	100 %	100 %	100 %
0	0	0	0
100 %	100 %	100 %	100 %
0	0	486	486
100 %	100 %	1,908	1,908
0	0	0	0
100 %	100 %	100 %	100 %
0	0	1,908	1,908
100 %	100 %	100 %	100 %

COMPANY LABOR:

OPERATING PAYROLL	0	0	0
EMPLOYEE BENEFITS	0	0	0
TOTAL COMPANY LABOR	0	0	0
TOTAL INCURRED COST	0	0	0
TOTAL NET EXPENSES	0	0	0

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 WRG EAST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR				
FAV (UNFAV)	COMPARED	TO BUDGET	LAST YR	FAV (UNFAV)	COMPARED				
		TO BUDGET	LAST YR	TO BUDGET	LAST YR				
44,800	43,599	( 3)%	42,146	( 6)%	259,501	( 2)%	228,495	( 16)%	
197,407	190,308	( 4)%	201,904	2 %	1,129,779	( 6)%	1,192,423	0 %	
( 20,932)	53,799	139 %	( 1,016)	1960 %	( 16,848)	105 %	397,972	104 %	
221,275	287,706	23 %	243,034	9 %	1,445,827	15 %	1,818,890	21 %	
COMPANY LABOR:									
22,325	11,618	( 92)%	15,150	( 47)%	86,522	( 8)%	83,320	( 4)%	
21,020	25,866	19 %	24,857	15 %	199,407	( 28)%	158,754	( 26)%	
OTHER:									
29,116	42,277	31 %	46,553	37 %	218,900	19 %	329,813	34 %	
5,050	9,948	49 %	8,713	42 %	32,819	43 %	36,015	9 %	
3,420	3,517	3 %	1,635	( 109)%	26,945	( 27)%	18,867	( 43)%	
20,794	3,640	( 471)%	2,405	( 765)%	52,761	27 %	40,545	( 30)%	
58,380	59,382	2 %	59,306	2 %	331,425	21 %	425,240	22 %	
323,000	384,572	16 %	342,347	6 %	2,063,181	13 %	2,486,204	17 %	
44,991	42,272	( 6)%	23,638	( 90)%	196,658	159,415	( 23)%	189,650	( 4)%
367,991	426,844	14 %	365,985	( 1)%	2,259,839	2,525,764	11 %	2,675,854	16 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
2,712,413									

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION ADMINISTRATION

DEPX WEADM

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED	TO BUDGET	LAST YR TO LST YR
4,744	4,324 ( 10)%	53 %	10,186	28,084	25,944 ( 8)%	62,348
1,633	1,589 ( 3)%	94 %	25,794	9,255	9,534 3 %	168,380
( 577)	1,360 142 % (	309 %	141)	( 75)	8,160 101 %	66,516
5,800	7,273 20 %	84 %	35,839	37,264	43,638 15 %	297,244
0	100 100 %	100 %	0	0	600 100 %	0
221	234 6 %	29 %	310	1,805	1,404 ( 29)%	2,415
4,552	6,835 33 %	26 %	6,152	35,712	41,010 13 %	34,573 ( 3)%
0	1,450 100 %	100 %	3,246	2,260	11,480 80 %	5,449
0	100 100 %	100 %	0	0	600 100 %	0
0	10 100 %	100 %	0	3,436	3,060 ( 12)%	3,562
4,552	8,395 46 %	52 %	9,398	41,408	56,150 26 %	43,584
10,573	16,002 34 %	77 %	45,547	80,477	101,792 21 %	343,243
( 70,013)	19,000 468 %	786 %	10,194	23,290	194,000 87 %	202,591
( 59,440)	35,002 270 %	207 %	55,741	103,767	295,792 65 %	545,834
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
						95,229

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ATMOS ENERGY CORPORATION  
WKG EAST REGION ADMINISTRATION

R CENTER 5602600

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
4,744	4,324	( 10)%	4,221	( 12)%	24,936 ( 13)%
1,633	1,589	( 3)%	1,488	( 10)%	9,165 ( 1)%
( 577)	1,360	142 % (	16)	3506 %	9,988 101 %
5,800	7,273	20 %	5,693	( 2)%	44,089 15 %
0	100	100 %	0	100 %	0 100 %
221	234	6 %	253	13 %	1,730 ( 4)%
4,552	6,835	33 %	6,152	26 %	34,573 ( 3)%
0	1,450	100 %	3,246	100 %	5,449 59 %
0	100	100 %	0	100 %	0 100 %
0	10	100 %	0	100 %	3,562 4 %
4,552	8,395	46 %	9,398	52 %	43,584 5 %
10,573	16,002	34 %	15,344	31 %	89,403 10 %
( 70,013)	19,000	468 %	10,194	786 %	202,591 89 %
( 59,440)	35,002	270 %	25,538	333 %	291,994 64 %
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
95,229					
=====					

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ATMOS ENERGY CORPORATION  
 RUSSELLVILLE OFFICE  
 R CENTER 4210100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	FAV (UNFAV) TO LST YR
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
COMPANY LABOR:			
		OPERATING PAYROLL	3,435
		EMPLOYEE BENEFITS	1,177
		TOTAL COMPANY LABOR	4,612
0	0	100 %	100 %
0	0	100 %	100 %
TOTAL INCURRED COST			
0	0	100 %	4,612
0	0	100 %	4,612

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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ATMOS ENERGY CORPORATION  
FRANKLIN OFFICE

R CENTER 4310100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
		COMPARED				COMPARED	
0	0	100 %	0	0	0	100 %	3,997
0	0	100 %	0	0	0	100 %	1,375
0	0	100 %	0	0	0	100 %	5,372
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
0	0	100 %	0	0	0	100 %	5,372
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	5,372
TOTAL NET EXPENSES							
0	0	100 %	0	0	0	100 %	5,372

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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ATMOS ENERGY CORPORATION  
DANVILLE OFFICE

R CENTER 6110100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED	TO BUDGET	LAST YR TO LST YR	
0	0	100 %	3,554	100 %	0	23,190	
0	0	100 %	2,303	100 %	0	14,144	
0	0	100 %	( 20)	( 100) %	0	10,760	
0	0	100 %	5,837	100 %	0	48,094	
COMPANY LABOR:							
0	0	100 %	57	100 %	0	685	
0	0	100 %			0		
0	0	100 %	5,894	100 %	0	48,779	
TOTAL INCURRED COST							
0	0	100 %	5,894	100 %	0	48,779	
TOTAL NET EXPENSES							

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 CAMPBELLVILLE OFFICE

R CENTER 6410100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %		0	0	100 %	21,080 100 %
0	0	100 % (	21) ( 100) %	0	0	100 %	5,482 100 %
0	0	100 %	4,547 100 %	0	0	100 %	26,562 100 %
0	0	100 %	4,547 100 %	0	0	100 %	26,562 100 %
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
TOTAL INCURRED COST							
TOTAL NET EXPENSES							
0	0	100 %	4,547 100 %	0	0	100 %	26,562 100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 SHELBYVILLE OFFICE  
 R CENTER 6510100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) COMPARED	TO LST YR
0	0	100 %	4,708	100 %	0	100 %	22,106
0	0	100 % (	21)	100) %	0	100 %	5,781
0	0	100 %	4,687	100 %	0	100 %	27,887
0	0	100 %	4,687	100 %	0	100 %	27,887
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
TOTAL INCURRED COST							
TOTAL NET EXPENSES							

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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ATMOS ENERGY CORPORATION  
LAWRENCEBURG OFFICE

R CENTER 6520100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET LAST YR	FAV (UNFAV) COMPARED TO LST YR
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
COMPANY LABOR:			
		OPERATING PAYROLL	4,860 100 %
		EMPLOYEE BENEFITS	1,665 100 %
		TOTAL COMPANY LABOR	6,525 100 %
TOTAL INCURRED COST		0	100 %
TOTAL NET EXPENSES		0	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV(UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FV(UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
13,627	14,475	88,294	86,433
113,362	104,090	654,966	617,842
( 10,930)	27,270	( 10,099)	161,986
116,059	145,835	733,161	866,261
15,058	5,470	65,521	43,574
11,458	14,380	105,336	86,280
8,733	11,117	58,991	66,702
2,557	5,134	12,367	24,004
2,575	2,232	12,986	13,392
19,083	3,114	35,891	54,195
32,948	21,597	120,235	158,293
175,523	187,282	1,024,253	1,154,408
52,013	11,200	67,085	16,697
227,536	198,482	1,091,338	1,137,711
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
1,345,233			

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV(UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FV(UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
3,444	3,229 ( 7)%	19,374	0 %
1,696	1,759 4 %	10,344	9 %
( 462)	1,147 140 % ( 14)	6,837	107 %
4,678	6,135 24 %	36,555	22 %
40	20 ( 100)%	120	( 13)%
364	470 23 %	2,820	( 12)%
892	931 4 %	5,586	10 %
116	1,167 90 %	2,955	49 %
18,205	199 (9048)%	35,275	35 %
19,213	2,297 ( 736)%	46,663	34 %
24,295	8,922 ( 172)%	85,158	27 %
52,119	11,200 ( 365)%	67,811	( 506)% ( 5,830)
76,414	20,122 ( 280)%	130,469	( 88)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		171,399	

COMPANY LABOR:  
 EXEMPT PAYROLL 18,201 ( 7)%  
 OPERATING PAYROLL 8,329 ( 14)%  
 EMPLOYEE BENEFITS ( 445) 7,673 106 %  
 TOTAL COMPANY LABOR 34,203 17 %

MATERIALS & SUPPLIES 170 20 %  
 TRANSPORTATION 2,816 ( 12)%

OTHER:  
 DEPARTMENTAL SPECIFIC 6,794 26 %  
 ADMINISTRATIVE 7,106 58 %  
 OTHER DEPARTMENT DIRE 250 (9049)%

TOTAL OTHER 14,150 ( 118)%  
 TOTAL INCURRED COST 51,339 ( 22)%  
 REV/REIMBURSEMENTS/UNCOLL 5,830 (1263)%  
 TOTAL NET EXPENSES 45,509 ( 187)%

ATMOS ENERGY CORPORATION  
BOWLING GREEN SUMMARY

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO LST YR *****		***** FAV (UNFAV) COMPARED TO LST YR *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR
3,653	5,266	31 %	4,861	25 %	31,596	( 2) %	24,767
62,324	57,656	( 8) %	55,938	( 11) %	341,869	( 7) %	325,797
( 5,673)	14,472	139 %	( 267)	2025 %	85,897	106 %	97,849
60,304	77,394	22 %	60,532	0 %	459,362	14 %	448,413
6,660	3,750	( 78) %	9,167	27 %	32,500	( 20) %	41,862
6,669	8,100	18 %	8,078	17 %	48,600	( 21) %	50,715
2,167	3,163	31 %	2,830	23 %	18,978	5 %	19,025
1,070	2,662	60 %	1,601	33 %	11,272	54 %	9,312
1,833	2,132	14 %	1,455	( 26) %	12,792	4 %	8,443
326	2,616	88 %	783	58 %	10,966	28 %	11,552
5,396	10,573	49 %	6,669	19 %	43,307	20 %	48,332
79,029	99,817	21 %	84,446	6 %	534,137	10 %	589,322
( 106)	0	100 %	( 450)	( 76) %	0	100 %	( 1,168)
78,923	99,817	21 %	83,996	6 %	533,412	10 %	588,154
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
						652,329	=====

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***** THIS MONTH *****		***** YEAR TO DATE *****							
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR COMPARED						
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR COMPARED						
3,653	5,266	31 %	4,861	25 %	32,363	31,596	( 2) %	24,767	( 31) %
62,324	57,656	( 8) %	55,938	( 11) %	366,228	341,869	( 7) %	323,449	( 13) %
( 5,673)	14,472	139 %	( 267)	2025 %	( 5,386)	85,897	106 %	96,930	106 %
60,304	77,394	22 %	60,532	0 %	393,205	459,362	14 %	445,146	12 %
6,660	3,750	( 78) %	9,167	27 %	38,967	32,500	( 20) %	41,862	7 %
6,669	8,100	18 %	8,078	17 %	58,658	48,600	( 21) %	50,291	( 17) %
2,167	3,163	31 %	2,830	23 %	18,003	18,978	5 %	19,025	5 %
1,070	2,662	60 %	1,601	33 %	5,164	11,272	54 %	9,312	45 %
1,833	2,132	14 %	1,455	( 26) %	12,244	12,792	4 %	8,443	( 45) %
326	2,616	88 %	783	58 %	7,896	10,966	28 %	11,552	32 %
5,396	10,573	49 %	6,669	19 %	43,307	54,008	20 %	48,332	10 %
79,029	99,817	21 %	84,446	6 %	534,137	594,470	10 %	585,631	9 %
( 106)	0	100 %	( 450)	( 76) %	725	0	100 %	( 1,168)	( 38) %
78,923	99,817	21 %	83,996	6 %	533,412	594,470	10 %	584,463	9 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
652,329									

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ATMOS ENERGY CORPORATION  
GLASGOW CONST/MAINT

R CENTER 4410200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	8,028
0	0	100 %	0	100 %	2,789
0	0	100 %	0	100 %	10,817
COMPANY LABOR:					
OPERATING PAYROLL					
0	0	100 %	0	100 %	8,028
EMPLOYEE BENEFITS					
0	0	100 %	0	100 %	2,789
TOTAL COMPANY LABOR					
0	0	100 %	0	100 %	10,817
TOTAL INCURRED COST					
0	0	100 %	0	100 %	10,817
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	10,817
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
0					

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ATMOS ENERGY CORPORATION  
HOPKINSVILLE SUMMARY

DEPR HOPCM

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
3,832	3,593 ( 7)%	21,212	21,141 0 %
30,068	25,963 ( 16)%	174,296	154,692 ( 13)%
( 2,904)	6,798 143 % ( 2516 %	( 2,697)	40,442 107 %
30,996	36,354 15 %	192,811	216,275 11 %
5,172	1,100 ( 370)%	17,527	7,354 ( 138)%
2,402	3,280 27 %	25,808	19,680 ( 31)%
3,543	4,212 16 %	21,502	25,272 15 %
648	740 12 %	2,439	3,240 25 %
372	50 ( 644)%	372	300 ( 24)%
363	150 ( 142)%	3,762	4,200 10 %
4,926	5,152 4 %	28,075	33,012 15 %
43,496	45,886 5 %	264,221	276,321 4 %
0	0 100 % ( 238) ( 100)%	0	0 100 % ( 328) ( 100)%
43,496	45,886 5 %	264,221	276,321 4 %
TOTAL NET EXPENSES		TOTAL NET EXPENSES	
43,496	45,886 5 %	264,221	276,321 4 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		288,765	

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ATMOS ENERGY CORPORATION  
HOPKINSVILLE CEM/SERVICE

R CENTER 5370500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	LAST YR	TO LST YR
3,832	3,593	3,507	( 9)%	21,212	21,141	20,314	( 4)%
30,068	25,963	22,812	( 32)%	174,296	154,692	126,186	( 38)%
( 2,904)	6,798	111	2516 %	( 2,697)	40,442	40,407	107 %
30,996	36,354	26,208	( 18)%	192,811	216,275	186,907	( 3)%
5,172	1,100	289	(1690)%	17,527	7,354	5,324	( 229)%
2,402	3,280	2,900	17 %	25,808	19,680	19,424	( 33)%
COMPANY LABOR:							
3,543	4,212	3,877	9 %	21,502	25,272	23,012	7 %
648	740	270	( 140)%	2,439	3,240	1,490	( 64)%
372	50	0	100 %	372	300	420	11 %
363	150	35	( 937)%	3,762	4,200	4,975	24 %
OTHER:							
4,926	5,152	4,182	( 18)%	28,075	33,012	29,897	6 %
TOTAL OTHER							
43,496	45,886	33,579	( 30)%	264,221	276,321	241,552	( 9)%
TOTAL INCURRED COST							
0	0	238	( 100)%	0	0	328	( 100)%
REV/REIMBURSEMENTS/UNCOLL							
43,496	45,886	33,341	( 30)%	264,221	276,321	241,224	( 10)%
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				288,765			

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO LST YR	
12,332	11,319 ( 9)%	69,316	67,290 ( 3)%
82,412	84,629 3%	533,340	502,403 ( 6)%
( 8,132)	22,068 137% (	( 5,461)	131,029 104%
86,612	118,016 27%	597,195	700,722 15%
7,267	6,048 ( 20)%	21,001	36,288 42%
8,269	10,702 23%	83,516	64,212 ( 30)%
15,381	17,425 12%	93,244	104,550 11%
2,281	2,424 6%	9,092	13,344 32%
845	1,060 20%	13,959	6,460 ( 116)%
1,711	516 ( 232)%	13,434	15,096 11%
20,218	21,425 6%	129,729	139,450 7%
122,366	156,191 22%	831,441	940,672 12%
62,992	12,072 ( 421)%	106,283	17,888 ( 694)%
185,358	168,263 ( 10)%	937,724	922,784 ( 2)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		1,063,304	

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO LST YR		FAV (UNFAV) COMPARED TO LST YR	
COMPANY LABOR:			
EXEMPT PAYROLL			
69,316	11,512 ( 7)%	597,195	700,722 15%
533,340	76,467 ( 8)%	21,001	36,288 42%
( 5,461)	375) 2069%	83,516	64,212 ( 30)%
TOTAL COMPANY LABOR			
597,195	87,604 1%	597,195	700,722 15%
MATERIALS & SUPPLIES			
21,001	5,045 ( 44)%	21,001	36,288 42%
TRANSPORTATION			
83,516	10,157 19%	83,516	64,212 ( 30)%
OTHER:			
DEPARTMENTAL SPECIFIC			
93,244	17,175 10%	93,244	104,550 11%
9,092	2,019 ( 13)%	9,092	13,344 32%
13,959	180 ( 369)%	13,959	6,460 ( 116)%
13,434	920 ( 86)%	13,434	15,096 11%
TOTAL OTHER			
129,729	20,294 0%	129,729	139,450 7%
TOTAL INCURRED COST			
831,441	123,100 1%	831,441	940,672 12%
REV/REIMBERMNTS/UNCOLL			
106,283	4,402 (1330)%	106,283	17,888 ( 694)%
TOTAL NET EXPENSES			
937,724	127,502 ( 45)%	937,724	922,784 ( 2)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		1,063,304	

ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

R CENTER 5802700

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
3,527	3,307 ( 7)%	3,229 ( 9)%	19,937	19,842	0 %
1,908	2,144 11 %	1,771 ( 8)%	11,706	12,621	7 %
( 490)	1,254 139 % ( 15)	3167 %	( 452)	7,467	106 %
4,945	6,705 26 %	4,985 1 %	31,191	39,930	22 %
0	18 100 %	0 100 %	14	108	87 %
391	503 22 %	447 13 %	3,333	3,018 ( 10)%	10 %
5,467	5,480 0 %	6,476 16 %	33,959	32,880 ( 3)%	7 %
258	470 45 %	41 ( 529)%	1,528	2,920	48 %
662	152 ( 336)%	684 3 %	883	1,392	37 %
6,387	6,102 ( 5)%	7,201 11 %	36,370	37,192	2 %
11,723	13,328 12 %	12,633 7 %	70,908	80,248	12 %
63,280	12,072 ( 424)%	4,402 (1337)%	107,115 ( 17,888)	( 698)%	( 4,834) (2316)%
75,003	25,400 ( 195)%	17,035 ( 340)%	178,023	62,360 ( 185)%	( 77,649 ( 129)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		100,983		=====	

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ATMOS ENERGY CORPORATION  
DANVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****			***** YEAR TO DATE *****		
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR
3,030	2,750 ( 10)%	2,898 ( 5)%	17,125	16,182 ( 6)%	17,069 0 %
39,115	40,639 4 %	35,638 ( 10)%	251,844	240,830 ( 5)%	200,951 ( 25)%
( 3,574)	9,979 136 % (	169) 2015 %	( 800)	59,112 101 %	60,476 101 %
38,571	53,368 28 %	38,367 ( 1)%	268,169	316,124 15 %	278,496 4 %
( 88)	4,500 102 %	4,561 102 %	9,021	27,000 67 %	29,586 70 %
3,614	5,224 31 %	5,261 31 %	35,638	31,344 ( 14)%	31,345 ( 14)%
6,072	6,303 4 %	5,534 ( 10)%	33,651	37,818 11 %	35,095 4 %
791	730 ( 8)%	960 18 %	3,000	4,480 33 %	2,642 ( 14)%
660	1,000 34 %	180 ( 267)%	6,086	6,000 ( 1)%	4,642 ( 31)%
848	270 ( 214)%	112 ( 657)%	7,490	7,140 ( 5)%	6,624 ( 13)%
8,371	8,303 ( 1)%	6,786 ( 23)%	50,227	55,438 9 %	49,003 ( 2)%
50,468	71,395 29 %	54,975 8 %	363,055	429,906 16 %	388,430 7 %
0	0 100 %	0 100 %	0	0 100 %	( 670) ( 100)%
50,468	71,395 29 %	54,975 8 %	363,055	429,906 16 %	387,760 6 %
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
499,111					
=====					

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****		***** FAV (UNFAV) *****		***** FAV (UNFAV) *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
COMPANY LABOR:											
3,030	2,750	( 10)%	2,898	( 5)%	2,898	( 6)%	17,125	( 6)%	17,069	( 0)%	0%
39,115	40,639	4%	35,638	( 10)%	35,638	( 5)%	251,844	( 5)%	196,373	( 28)%	28%
( 3,574)	9,979	136%	( 169)	2015%	( 169)	2015%	( 800)	101%	58,979	101%	101%
38,571	53,368	28%	38,367	( 1)%	38,367	15%	268,169	15%	272,421	2%	2%
( 94)	4,500	102%	4,561	102%	4,561	67%	9,015	67%	29,586	70%	70%
3,614	5,224	31%	5,261	31%	5,261	14%	35,638	14%	30,642	( 16)%	( 16)%
OTHER:											
6,072	6,303	4%	5,534	( 10)%	5,534	11%	33,651	11%	35,095	4%	4%
791	730	( 8)%	960	18%	960	33%	3,000	33%	2,642	( 14)%	( 14)%
660	1,000	34%	180	( 267)%	180	( 1)%	6,086	( 1)%	4,642	( 31)%	( 31)%
848	270	( 214)%	112	( 657)%	112	( 5)%	7,490	( 5)%	6,624	( 13)%	( 13)%
8,371	8,303	( 1)%	6,786	( 23)%	6,786	9%	50,227	9%	49,003	( 2)%	( 2)%
50,462	71,395	29%	54,975	8%	54,975	16%	363,049	16%	381,652	5%	5%
0	0	100%	0	100%	0	100%	0	100%	0	100%	( 100)%
50,462	71,395	29%	54,975	8%	54,975	16%	363,049	16%	380,982	5%	5%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)											
499,117											

ATMOS ENERGY CORPORATION  
DANVILLE SERVICE

R CENTER 6110300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
0	0	0	0
0	0	0	0
0	0	0	0
5	0	5	0
0	0	0	0
5	0	5	0
TOTAL INCURRED COST			
5	0	5	0
TOTAL NET EXPENSES			
5	0	5	0
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
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		***** THIS MONTH *****		***** YEAR TO DATE *****	
		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,963	2,589	( 14)%	2,738	( 8)%	15,534 ( 8)%
23,042	21,392	( 8)%	20,052	( 15)%	126,981 ( 16)%
( 2,213)	5,516	140 %	( 98)	2158 %	32,779 107 %
23,792	29,497	19 %	22,692	( 5)%	175,294 8 %
6,275	865	( 625)%	460	(1264)%	5,190 ( 81)%
2,398	2,800	14 %	2,725	12 %	16,800 ( 43)%
1,152	2,831	59 %	2,511	54 %	16,986 27 %
670	859	22 %	669	0 %	3,454 23 %
0	0	100 %	0	100 %	100 (6769)%
113	47	( 140)%	24	( 371)%	3,282 21 %
1,935	3,737	48 %	3,204	40 %	24,593 23,822 ( 3)%
34,400	36,899	7 %	29,081	( 18)%	219,581 221,106 1 %
( 288)	0	100 %	0	100 %	0 100 %
34,112	36,899	8 %	29,081	( 17)%	219,293 221,106 1 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		222,416		222,416	

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,963	2,589	( 14)%	2,738	( 8)%	16,210
23,042	21,392	( 8)%	20,052	( 15)%	116,256
( 2,213)	5,516	140%	( 98)	2158%	36,959
23,792	29,497	19%	22,692	( 5)%	169,425
6,275	865	( 625)%	460	( 1264)%	3,173
2,398	2,800	14%	2,725	12%	16,946
1,152	2,831	59%	2,511	54%	14,963
670	859	22%	669	0%	2,856
0	0	100%	0	100%	110
113	47	( 140)%	24	( 371)%	3,217
1,935	3,737	48%	3,204	40%	21,146
34,400	36,899	7%	29,081	( 18)%	210,690
( 288)	0	100%	0	100%	0
34,112	36,899	8%	29,081	( 17)%	210,690
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
222,416					

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SERVICE

R CENTER 6510300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	3,452
0	0	100 %	0	100 %	1,264
0	0	100 %	0	100 %	4,716
COMPANY LABOR:					
0	0	100 %	0	100 %	671
0	0	100 %	0	100 %	671
0	0	100 %	0	100 %	5,387
TOTAL INCURRED COST					
0	0	100 %	0	100 %	5,387
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	5,387

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
2,812	2,673 ( 5)%	15,508	15,732 1 %
18,348	20,454 10 %	122,834	121,971 ( 1)%
( 1,854)	5,319 135 % ( 93)	( 2,034)	31,671 106 %
<u>19,306</u>	<u>28,446</u> 32 %	<u>136,308</u>	<u>169,374</u> 20 %
1,081	665 ( 63)%	2,565	3,990 36 %
1,866	2,175 14 %	20,486	13,050 ( 57)%
2,689	2,811 4 %	13,175	16,866 22 %
561	365 ( 54)%	1,903	2,490 24 %
185	60 ( 208)%	1,003	360 ( 179)%
87	47 ( 85)%	2,455	3,282 25 %
3,522	3,283 ( 7)%	18,536	22,998 19 %
<u>25,775</u>	<u>34,569</u> 25 %	<u>177,895</u>	<u>209,412</u> 15 %
0	0 100 %	0	0 100 %
25,775	34,569 25 %	177,350	209,412 15 %
<u>25,775</u>	<u>34,569</u> 25 %	<u>177,350</u>	<u>209,412</u> 15 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		240,797	

COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS ( 2,034)  
TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
TRANSPORTATION  
OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

REV/REIMBRSEMENTS/UNCOLL ( 545)  
TOTAL NET EXPENSES

TOTAL INCURRED COST  
TOTAL OTHER

TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL

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ATMOS ENERGY CORPORATION  
 CAMPBELLSVILLE C&M/SERVICE

R CENTER 5920500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	FAV (UNFAV) TO BUDGET				
		COMPARED LAST YR	COMPARED LAST YR				
		TO LST YR	TO LST YR				
2,812	2,673	( 5)%	15,732	1%	14,686	( 6)%	
18,348	20,454	10%	121,971	( 1)%	106,532	( 15)%	
( 1,854)	5,319	135%	( 2,034)	106%	34,764	106%	
19,306	28,446	32%	169,374	20%	155,982	13%	
1,081	665	( 63)%	3,990	36%	1,347	( 90)%	
1,866	2,175	14%	13,050	( 57)%	11,740	( 74)%	
COMPANY LABOR:							
2,689	2,811	4%	16,866	22%	15,353	14%	
561	365	( 54)%	2,490	24%	1,884	( 1)%	
185	60	( 208)%	360	( 179)%	364	( 176)%	
87	47	( 85)%	3,282	25%	3,619	32%	
3,522	3,283	( 7)%	22,998	19%	21,220	13%	
TOTAL OTHER							
25,775	34,569	25%	177,895	15%	190,289	7%	
TOTAL INCURRED COST							
0	0	100%	0	100%	52	948%	
REV/REIMBERMNTS/UNCOLL							
25,775	34,569	25%	177,350	15%	190,237	7%	
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				240,797			

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
(	)	(	)
1,293	3,101	1,214	18,363
14,096	13,481	79,422	79,834
12,803	16,582	78,208	98,197
1,071	550	8,749	3,300
450	6,900	30,952	58,700
212	940	9,100	8,490
0	125	0	750
0	0	0	40
662	7,965	40,052	67,980
14,536	25,097	127,009	169,477
14,536	25,097	127,009	169,477
14,536	25,097	127,009	169,477
COMPANY LABOR:		COMPARED TO BUDGET	
EXEMPT PAYROLL		TO BUDGET	
EMPLOYEE BENEFITS		LAST YR	
TOTAL COMPANY LABOR		TO LST YR	
TRANSPORTATION		LAST YR	
OTHER:		LAST YR	
DEPARTMENTAL SPECIFIC		LAST YR	
ADMINISTRATIVE		LAST YR	
OUTSIDE SERVICES		LAST YR	
OTHER DEPARTMENT DIRE		LAST YR	
TOTAL OTHER		LAST YR	
TOTAL INCURRED COST		LAST YR	
TOTAL NET EXPENSES		LAST YR	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		LAST YR	

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 208,648

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ATMOS ENERGY CORPORATION  
WKG WEST REGION OPERATIONS

DEPT WWEST

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV)
		%			COMPARED
46,099	51,871	11 %	50,342	8 %	EXEMPT PAYROLL
235,060	197,948	( 19) %	240,876	2 %	OPERATING PAYROLL
( 24,246)	57,458	142 % (	1,208)	1907 %	EMPLOYEE BENEFITS
256,913	307,277	16 %	290,010	11 %	TOTAL COMPANY LABOR
15,549	14,531	( 7) %	6,896	( 125) %	MATERIALS & SUPPLIES
24,105	29,206	17 %	29,549	18 %	TRANSPORTATION
35,960	54,492	34 %	71,782	50 %	OTHER:
7,850	5,885	( 33) %	3,850	( 104) %	DEPARTMENTAL SPECIFIC
1,774	2,965	40 %	471	( 277) %	ADMINISTRATIVE
3,390	2,503	( 35) %	2,403	( 41) %	OUTSIDE SERVICES
					OTHER DEPARTMENT DIRE
48,974	65,845	26 %	78,506	38 %	TOTAL OTHER
345,541	416,859	17 %	404,961	15 %	TOTAL INCURRED COST
47,839	47,772	%	42,893	( 11) %	REV/REIMBRSEMENTS/UNCOLL
393,380	464,631	15 %	447,854	12 %	TOTAL NET EXPENSES
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
2,876,539					
=====					

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DEPX WWADM

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) TO LST YR
4,656	4,324 ( 8)%	13,789	66 %	25,944 ( 5)%	79,771 66 %
1,604	1,527 ( 5)%	46,693	97 %	9,162 1 %	287,075 97 %
( 567)	1,346 142 % (	245)	131 %	8,076 102 %	104,059 100 %
5,693	7,197 21 %	60,237	91 %	43,182 16 %	470,905 92 %
COMPANY LABOR:					
221	300 26 %	253	13 %	1,800 0 %	1,637 ( 10)%
EXEMPT PAYROLL					
5,773	6,240 7 %	9,057	36 %	39,440 12 %	67,950 49 %
1,053	670 ( 57)%	732 ( 44)%	ADMINISTRATIVE	4,245 ( 83)%	2,912 ( 166)%
212	40 ( 430)%	84 ( 152)%	OTHER DEPARTMENT DIRE	3,970 48 %	4,742 56 %
7,038	6,950 ( 1)%	9,873	29 %	44,412 7 %	75,604 41 %
TOTAL OTHER					
12,952	14,447 10 %	70,363	82 %	92,637 11 %	548,146 85 %
TOTAL INCURRED COST					
( 70,013)	19,000 468 %	10,194	786 %	194,000 87 %	193,372 88 %
REV/REIMBERMNTS/UNCOLL					
( 57,061)	33,447 271 %	80,557	171 %	286,637 63 %	741,518 86 %
TOTAL NET EXPENSES					

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

75,916

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R CENTER 5152600

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	LAST YR
		COMPARED	TO LST YR	COMPARED	TO LST YR
4,656	4,324	( 8)%	4,221	( 10)%	24,898
1,604	1,527	( 5)%	0	100%	0
( 567)	1,346	142%	( 9)	6200%	7,393
5,693	7,197	21%	4,212	( 35)%	32,291
221	300	26%	253	13%	1,637
5,773	6,240	7%	9,057	36%	67,950
1,053	670	( 57)%	732	( 44)%	2,912
212	40	( 430)%	84	( 152)%	4,742
7,038	6,950	( 1)%	9,873	29%	75,604
12,952	14,447	10%	14,338	10%	109,532
( 70,013)	19,000	468%	10,194	786%	193,372
( 57,061)	33,447	271%	24,532	333%	302,904

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

75,916

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ATMOS ENERGY CORPORATION  
OWENSBORO OFFICE

R CENTER 1010100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR  
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
0	0	100 %	3,832	100 %	0	0	100 %	22,277	100 %
0	0	100 %	20,185	100 %	0	0	100 %	117,722	100 %
0	0	100 %	( 100)	( 100)	0	0	100 %	39,221	100 %
0	0	100 %	23,917	100 %	0	0	100 %	179,220	100 %
0	0	100 %	23,917	100 %	0	0	100 %	179,220	100 %

COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

TOTAL INCURRED COST

TOTAL NET EXPENSES

=====

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****			***** YEAR TO DATE *****		
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO LST YR
0	0	100 %	2,530	100 %	14,956
0	0	100 %	10,604	100 %	52,307
0	0	100 %	( 54)	( 100)%	18,294
0	0	100 %	13,080	100 %	85,557
TOTAL COMPANY LABOR					
0	0	100 %	13,080	100 %	85,557
TOTAL INCURRED COST					
0	0	100 %	13,080	100 %	85,557
TOTAL NET EXPENSES					
0	0	100 %	13,080	100 %	85,557

COMPANY LABOR:

EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 PRINCETON OFFICE

R CENTER 2210100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
COMPANY LABOR:			
		OPERATING PAYROLL	2,122 100 %
		EMPLOYEE BENEFITS	752 100 %
		TOTAL COMPANY LABOR	2,874 100 %
0	0	TOTAL INCURRED COST	2,874 100 %
0	0	TOTAL NET EXPENSES	2,874 100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
GREENVILLE/CENTRAL CITY OFFICE

R CENTER 2410100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET		LAST YR TO LST YR	
ACTUAL	BUDGET		%	ACTUAL	BUDGET		%
0	0	0	100 %	0	0	0	100 %
0	0	0	100 %	0	0	0	100 %
0	0	0	100 %	0	0	0	100 %
TOTAL COMPANY LABOR				0	0	0	100 %
TOTAL INCURRED COST				0	0	0	100 %
TOTAL NET EXPENSES				0	0	0	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				0	0	0	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAY (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAY (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAY (UNFAV) COMPARED TO LST YR	
0	0	100 %	3,205	100 %	0	100 %	17,639
0	0	100 %	11,334	100 %	0	100 %	74,096
0	0	100 %	( 61)	( 100) %	0	100 %	26,106
0	0	100 %	14,478	100 %	0	100 %	117,841
0	0	100 %	14,478	100 %	0	100 %	117,841
0	0	100 %	14,478	100 %	0	100 %	117,841

COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

TOTAL COMPANY LABOR

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
6,026	9,924	39 %	7,452
77,269	66,940	( 15)%	67,058
( 7,145)	17,678	140 %	( 327)
76,150	94,542	19 %	74,183
6,149	4,230	( 45)%	4,418
6,999	9,435	26 %	9,955
2,619	8,655	70 %	7,609
2,342	1,275	( 84)%	657
1,557	1,500	( 4)%	254
271	525	48 %	429
6,789	11,955	43 %	8,949
96,087	120,162	20 %	97,505
51,823	9,555	( 442)%	3,989
147,910	129,717	( 14)%	101,494
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
847,416			

COMPANY LABOR:

ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
32,131	58,731	45 %	47,583
444,319	397,389	( 12)%	363,627
( 8,793)	104,909	108 %	113,940
467,657	561,029	17 %	525,150

OTHER:

ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
42,706	53,430	20 %	32,766
5,748	7,650	25 %	7,345
8,517	9,000	5 %	7,221
6,020	13,590	56 %	12,031
62,991	83,670	25 %	59,363

ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
612,459	726,689	16 %	677,963
66,472	( 12,511)	( 631)%	( 3,085)
678,931	714,178	5 %	674,878

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ATWOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

R CENTER 5152700

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
0	4,303	100 %	1,964	107 %	15,793
1,917	1,751	( 9) %	1,394	( 4) %	8,810
( 167)	1,392	112 %	( 12)	102 %	7,562
1,750	7,446	76 %	3,346	80 %	32,165
0	20	100 %	0	( 159) %	165
170	450	62 %	292	54 %	2,418
124	445	72 %	1,053	75 %	4,221
926	560	( 65) %	203	56 %	2,975
( 818)	140	684 %	255	17 %	1,852
232	1,145	80 %	1,511	54 %	9,048
2,152	9,061	76 %	5,149	74 %	43,796
51,848	9,555	( 442) %	4,050	( 1180) %	12,511
54,000	18,616	( 190) %	9,199	( 487) %	40,772
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
103,855					

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ATMOS ENERGY CORPORATION  
MADISONVILLE SUMMARY

DEPR MADCM

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR	TO LST YR
		COMPARED		COMPARED			COMPARED
3,134	2,884	( 9)%	2,815	( 11)%	17,714	17,304	( 2)%
54,698	45,287	( 21)%	46,402	( 18)%	311,193	269,003	( 16)%
( 4,947)	11,079	145 %	( 221)	2138 %	( 6,740)	65,851	110 %
52,885	59,250	11 %	48,996	( 8)%	322,167	352,158	9 %
5,659	3,360	( 68)%	4,385	( 29)%	14,158	20,160	30 %
5,314	6,785	22 %	7,048	25 %	48,799	40,710	( 20)%
1,821	6,405	72 %	3,897	53 %	34,261	38,430	11 %
588	375	( 57)%	10	(5780)%	2,927	2,250	( 30)%
1,154	1,500	23 %	254	( 354)%	8,114	9,000	10 %
826	175	( 372)%	119	( 594)%	2,132	8,250	74 %
4,389	8,455	48 %	4,280	( 3)%	47,434	57,930	18 %
68,247	77,850	12 %	64,709	( 5)%	432,558	470,958	8 %
0	0	100 %	0	100 %	( 170)	0	100 %
68,247	77,850	12 %	64,709	( 5)%	432,388	470,958	8 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
508,089							

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ATMOS ENERGY CORPORATION  
MADISONVILLE C&M/SERVICE

R CENTER 5150500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR
3,134	2,884	( 9)%	2,815	( 11)%	17,714	17,304	( 21)%
54,698	45,287	( 21)%	46,402	( 18)%	311,193	269,003	( 16)%
( 4,947)	11,079	145 %	( 221)	2138 %	( 6,740)	65,851	110 %
52,885	59,250	11 %	48,996	( 8)%	322,167	352,158	9 %
5,659	3,360	( 68)%	4,385	( 29)%	14,158	20,160	30 %
5,314	6,785	22 %	7,048	25 %	48,799	40,710	( 20)%
1,821	6,405	72 %	3,897	53 %	34,261	38,430	11 %
588	375	( 57)%	10	(5780)%	2,927	2,250	( 30)%
1,154	1,500	23 %	254	( 354)%	8,114	9,000	10 %
826	175	( 372)%	119	( 594)%	2,132	8,250	74 %
4,389	8,455	48 %	4,280	( 3)%	47,434	57,930	18 %
68,247	77,850	12 %	64,709	( 5)%	432,558	470,958	8 %
0	0	100 %	0	100 %	( 170)	0	100 %
68,247	77,850	12 %	64,709	( 5)%	432,388	470,958	8 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		508,089		=====		=====	

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ATMOS ENERGY CORPORATION  
MADISONVILLE SERVICE

R CENTER 2010300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	0	0	100 %	3,818
0	0	100 %	0	0	0	100 %	1,393
0	0	100 %	0	0	0	100 %	5,211
COMPANY LABOR:							
0	0	100 %	0	0	0	100 %	722
0	0	100 %	0	0	0	100 %	100 %
0	0	100 %	0	0	0	100 %	100 %
0	0	100 %	0	0	0	100 %	5,933
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	5,933
TOTAL NET EXPENSES							
0	0	100 %	0	0	0	100 %	5,933

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
PRINCETON SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	LAST YR	TO LST YR
		FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED
2,892	2,737 ( 6)%	2,672 ( 8)%	15,590 ( 3)%
20,654	19,902 ( 4)%	19,262 ( 7)%	98,084 ( 25)%
( 2,031)	5,207 139 % (	95) 2038 %	30,898 106 %
21,515	27,846 23 %	21,839 1 %	144,572 6 %
489	850 42 %	33 (1382)%	3,831 65 %
1,515	2,200 31 %	2,616 42 %	16,157 1 %
674	1,805 63 %	2,659 75 %	8,727 11 %
829	340 ( 144)%	444 ( 87)%	2,318 42 %
403	0 100 %	0 100 %	0 100 %
262	210 ( 25)%	56 ( 368)%	3,101 20 %
2,168	2,355 8 %	3,159 31 %	14,146 15 %
25,687	33,251 23 %	27,647 7 %	178,706 7 %
( 25)	0 100 % (	61) ( 59)%	0 100 % (
25,662	33,251 23 %	27,586 7 %	178,645 7 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
			235,471

COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
TRANSPORTATION

OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

TOTAL OTHER  
TOTAL INCURRED COST  
REV/REIMBRSEMENTS/UNCOLL

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED	LAST YR TO LST YR	
2,892	2,737	( 6) %	2,672	( 8) %	15,590 ( 3) %	
20,654	19,902	( 4) %	19,262	( 7) %	98,084 ( 25) %	
( 2,031)	5,207	139 %	( 95)	2038 %	30,898 106 %	
21,515	27,846	23 %	21,839	1 %	144,572 6 %	
489	850	42 %	33	(1382) %	3,831 65 %	
1,515	2,200	31 %	2,616	42 %	16,157 1 %	
COMPANY LABOR:						
674	1,805	63 %	2,659	75 %	12,330 37 %	
829	340	( 144) %	444	( 87) %	8,727 11 %	
403	0	100 %	0	100 %	2,318 42 %	
262	210	( 25) %	56	( 368) %	0 100 %	
					3,101 20 %	
					144,572 6 %	
OTHER:						
2,168	2,355	8 %	3,159	31 %	14,146 15 %	
25,687	33,251	23 %	27,647	7 %	178,706 7 %	
( 25)	0	100 %	( 61)	( 59) %	0 100 %	
25,662	33,251	23 %	27,586	7 %	178,645 7 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
						235,471

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

DEPX OWENS

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET TO LST YR		FAV (UNFAV) COMPARED TO BUDGET TO LST YR	
10,047	10,889	64,425	64,938
85,078	73,624	491,903	437,409
( 8,023)	19,438	( 10,870)	115,542
87,102	103,951	545,458	617,889
	16 %		12 %
6,452	3,000	20,071	18,000
	( 115)%		( 12)%
8,873	10,957	79,628	65,742
	19 %		( 21)%
7,358	7,988	41,900	47,928
1,702	685	5,456	4,110
195	865	5,713	5,190
1,809	1,433	9,637	8,598
	( 26)%		( 12)%
11,064	10,971	62,706	65,826
	( 1)%		5 %
113,491	128,879	707,863	767,457
	12 %		8 %
25,189	9,752	46,198	13,402
	( 158)%		( 444)%
138,680	138,631	754,061	754,055
	0 %		0 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
878,771			

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

R CENTER 5002700

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

PAGE: 1  
REF: RESP-10  
ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
2,960	4,228	30 %	4,128	28 %	24,221 ( 2)%
1,645	1,746	6 %	1,226 ( 34)%	11 %	6,771 ( 35)%
( 321)	1,374	123 %	( 15) 2040 %	111 %	8,996 110 %
4,284	7,348	42 %	5,339	20 %	39,988 18 %
0	0	100 %	0	100 %	2 100 %
170	450	62 %	408	58 %	2,564 ( 19)%
0	25	100 %	0	100 %	263 100 %
83	225	63 %	43 ( 93)%	33 %	768 ( 17)%
0	1,095	100 %	0	100 %	325 ( 17)%
83	1,345	94 %	43 ( 93)%	84 %	1,356 6 %
4,537	9,143	50 %	5,790	22 %	43,910 15 %
25,189	9,752	( 158)%	12,438	( 102)%	17,405 ( 173)%
29,726	18,895	( 57)%	18,228	( 63)%	61,315 ( 38)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
				101,968	=====

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ATMOS ENERGY CORPORATION  
OWENSBORO SUMMARY

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV (UNFAV) COMPARED TO LST YR		FV (UNFAV) COMPARED TO LST YR	
TO BUDGET	LAST YR	TO BUDGET	LAST YR
TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
7,087	6,661 ( 6)%	39,682	39,570 0%
83,432	71,878 ( 16)%	482,789	427,160 ( 13)%
( 7,702)	18,064 143%	( 10,003)	107,349 109%
82,817	96,603 14%	512,468	574,079 11%
6,452	3,000 ( 115)%	20,071	18,000 ( 12)%
8,703	10,507 17%	76,588	63,042 ( 21)%
7,358	7,963 8%	41,900	47,778 12%
1,619	460 ( 252)%	4,555	2,760 ( 65)%
195	865 77%	5,713	5,190 ( 10)%
1,809	338 ( 435)%	9,258	2,028 ( 357)%
10,981	9,626 ( 14)%	61,426	57,756 ( 6)%
108,953	119,736 9%	670,553	712,877 6%
0	0 100%	( 1,396)	0 100%
108,953	119,736 9%	669,157	712,877 6%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		776,802	

LAST PAGE OF REPORT

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
7,087	6,661	( 6) %	6,503	( 9) %	39,682
83,432	71,878	( 16) %	69,825	( 19) %	427,160
( 7,702)	18,064	143 %	( 331)	2227 %	( 10,003)
82,817	96,603	14 %	75,997	( 9) %	574,079
6,452	3,000	( 115) %	155	(4063) %	18,000
8,703	10,507	17 %	10,403	16 %	63,042
7,358	7,963	8 %	7,177	( 3) %	47,778
1,619	460	( 252) %	919	( 76) %	2,760
195	865	77 %	196	1 %	5,190
1,809	338	( 435) %	277	( 553) %	2,028
10,981	9,626	( 14) %	8,569	( 28) %	61,426
108,953	119,736	9 %	95,124	( 15) %	670,553
0	0	100 %	( 2,500)	( 100) %	0
108,953	119,736	9 %	92,624	( 18) %	669,157
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				776,802	

COMPANY LABOR: EXEMPT PAYROLL 39,682 0 % 37,615 ( 5) %  
 OPERATING PAYROLL 482,789 ( 13) % 388,951 ( 24) %  
 EMPLOYEE BENEFITS ( 10,003) 109 % 118,010 108 %  
 TOTAL COMPANY LABOR 512,468 11 % 544,576 6 %

MATERIALS & SUPPLIES 20,071 ( 12) % 17,345 ( 16) %  
 TRANSPORTATION 76,588 ( 21) % 63,045 ( 21) %

OTHER: DEPARTMENTAL SPECIFIC 41,900 12 % 45,769 8 %  
 ADMINISTRATIVE 4,555 ( 65) % 3,432 ( 33) %  
 OUTSIDE SERVICES 5,713 ( 10) % 4,960 ( 15) %  
 OTHER DEPARTMENT DIRE 9,258 ( 357) % 1,833 ( 405) %

TOTAL OTHER 61,426 ( 6) % 55,994 ( 10) %  
 TOTAL INCURRED COST 670,553 6 % 680,260 2 %

REV/REIMBERMNTS/UNCOLL ( 1,396) 100 % ( 2,500) ( 44) %  
 TOTAL NET EXPENSES 669,157 6 % 678,460 1 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 776,802

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ATMOS ENERGY CORPORATION  
PADUCAH OPERATIONS

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET TO LST YR		FAV (UNFAV) COMPARED TO BUDGET TO LST YR	
12,938	11,731 ( 10)%	72,775	70,053 ( 4)%
71,110	55,857 ( 27)%	417,223	331,746 ( 26)%
( 7,370)	15,545 147 %	( 11,167)	92,411 112 %
76,678	83,133 8 %	478,831	494,210 3 %
2,948	7,301 60 %	27,196	43,806 38 %
7,468	7,914 6 %	65,064	47,484 ( 37)%
19,120	22,234 14 %	118,427	136,204 13 %
1,432	1,730 17 %	8,195	10,380 21 %
22	600 96 %	3,514	3,600 2 %
1,098	505 ( 117)%	2,726	12,490 78 %
21,672	25,069 14 %	132,862	162,674 18 %
108,766	123,417 12 %	703,953	748,174 6 %
40,840	9,465 ( 331)%	57,446	( 25,797) ( 322)%
149,606	132,882 ( 13)%	761,399	722,377 ( 5)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		832,687	

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL REVENUE/REIMBURSEMENTS/UNCOLL

TOTAL OTHER

REV/REIMBURSEMENTS/UNCOLL

REVENUE/REIMBURSEMENTS/UNCOLL

REVENUE/REIMBURSEMENTS/UNCOLL

REVENUE/REIMBURSEMENTS/UNCOLL

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REVENUE/REIMBURSEMENTS/UNCOLL

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****								
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	
3,815	3,407	( 12) %	3,459	( 10) %	20,442	( 5) %	20,035	( 8) %	20,442	( 5) %	20,035	( 8) %
3,202	1,285	( 149) %	1,475	( 117) %	7,710	( 155) %	6,841	( 188) %	7,710	( 155) %	6,841	( 188) %
( 650)	1,079	160 %	( 15)	4233 %	6,474	110 %	7,640	109 %	6,474	110 %	7,640	109 %
6,367	5,771	( 10) %	4,919	( 29) %	34,626	( 17) %	34,516	( 18) %	34,626	( 17) %	34,516	( 18) %
731	700	( 4) %	690	( 6) %	4,200	( 16) %	4,362	( 12) %	4,200	( 16) %	4,362	( 12) %
13,123	15,258	14 %	13,374	2 %	92,348	14 %	89,564	12 %	92,348	14 %	89,564	12 %
270	760	64 %	377	28 %	4,560	70 %	1,975	32 %	4,560	70 %	1,975	32 %
196	255	23 %	157	( 25) %	1,030	81 %	665	71 %	1,030	81 %	665	71 %
13,589	16,273	16 %	13,908	2 %	97,938	18 %	92,204	13 %	97,938	18 %	92,204	13 %
20,687	22,744	9 %	19,517	( 6) %	136,764	8 %	131,082	4 %	136,764	8 %	131,082	4 %
40,840	9,465	( 331) %	18,771	( 117) %	25,797	( 337) %	16,922	( 262) %	25,797	( 337) %	16,922	( 262) %
61,527	32,209	( 91) %	38,288	( 61) %	110,967	( 69) %	148,004	( 27) %	110,967	( 69) %	148,004	( 27) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)											184,969	

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ATMOS ENERGY CORPORATION  
PADUCAH SUMMARY

DEPR PADCM

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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REF: RESP-10  
ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV (UNFAV) COMPARED TO LST YR		FV (UNFAV) COMPARED TO BUDGET	
5,803	5,440 ( 7)%	32,799	32,640 0 %
50,660	39,893 ( 27)%	291,127	237,315 ( 23)%
( 4,926)	10,427 ( 179) 2652 %	( 6,963)	62,090 111 %
51,537	55,760 8 %	316,963	332,045 5 %
2,695	6,851 61 %	26,573	41,106 35 %
5,205	5,898 12 %	45,635	35,388 ( 29)%
4,024	4,125 2 %	26,805	24,750 ( 8)%
839	735 ( 14)%	6,015	4,410 ( 36)%
22	600 96 %	3,514	3,600 2 %
501	160 ( 213)%	758	8,160 91 %
5,386	5,620 4 %	37,092	40,920 9 %
64,823	74,129 13 %	426,263	449,459 5 %
0	0 100 %	3,834	0 100 %
64,823	74,129 13 %	422,429	449,459 6 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)	
	478,151		431,468

LAST PAGE OF REPORT

ATMOS ENERGY CORPORATION  
PADUCAH C&M/SERVICE

R CENTER 5500500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
5,803	5,440	( 7)%	5,312	( 9)%	31,355
50,660	39,893	( 27)%	37,520	( 35)%	217,369
( 4,926)	10,427	147%	( 179)	2652%	( 69,468)
51,537	55,760	8%	42,653	( 21)%	318,192
2,695	6,851	61%	2,201	( 22)%	34,181
5,205	5,898	12%	5,364	3%	33,216
4,024	4,125	2%	4,433	9%	27,725
839	735	( 14)%	1,076	22%	4,875
22	600	96%	21	( 5)%	2,683
501	160	( 213)%	698	28%	8,068
5,386	5,620	4%	6,228	14%	43,351
64,823	74,129	13%	56,446	( 15)%	428,940
0	0	100%	0	100%	( 1,407)
64,823	74,129	13%	56,446	( 15)%	427,533
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
478,151					

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ATMOS ENERGY CORPORATION  
 PADUCAH SERVICE

R CENTER 3110300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET LAST YR	FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
COMPANY LABOR:			
		OPERATING PAYROLL	2,639 100 %
		EMPLOYEE BENEFITS	1,022 100 %
		TOTAL COMPANY LABOR	3,661 100 %
0	0	100 %	100 %
		TRANSPORTATION	273 100 %
0	0	100 %	100 %
0	0	100 %	100 %
TOTAL INCURRED COST			
0	0	100 %	100 %
=====			
0	0	100 %	100 %
TOTAL NET EXPENSES			
0	0	100 %	100 %
=====			
0	0	100 %	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		0	0
=====			

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ATMOS ENERGY CORPORATION  
MAYFIELD SUMMARY

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RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
3,320	2,884	( 15)%	3,051	( 9)%	17,660 ( 4)%
17,248	14,679	( 18)%	17,079	( 1)%	86,721 ( 23)%
( 1,794)	4,039	144 %	( 85)	2011 %	28,463 112 %
18,774	21,602	13 %	20,045	6 %	132,628 9 %
252	450	44 %	122	( 107)%	833 25 %
1,532	1,316	( 16)%	1,891	19 %	9,784 ( 49)%
1,973	2,851	31 %	2,905	32 %	16,696 25 %
322	235	( 37)%	( 597)	( 154)%	2,520 67 %
402	90	( 347)%	757	47 %	3,186 44 %
2,697	3,176	15 %	3,065	12 %	22,402 32 %
23,255	26,544	12 %	25,123	7 %	165,647 8 %
0	0	100 %	0	100 %	0 109) ( 100)%
23,255	26,544	12 %	25,123	7 %	165,538 8 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
169,568					

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***** THIS MONTH *****		***** YEAR TO DATE *****							
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR				
3,320	2,884	( 15)%	3,051	( 9)%	16,971	( 8)%	17,660	( 4)%	
17,248	14,679	( 18)%	17,079	( 1)%	86,721	( 23)%	79,249	( 34)%	
( 1,794)	4,039	144 %	( 85)	2011 %	23,847	115 %	25,989	114 %	
18,774	21,602	13 %	20,045	6 %	127,539	5 %	122,898	1 %	
252	450	44 %	122	( 107)%	2,700	77 %	833	25 %	
1,532	1,316	( 16)%	1,891	19 %	7,896	( 84)%	8,909	( 63)%	
1,973	2,851	31 %	2,905	32 %	19,106	34 %	16,696	25 %	
322	235	( 37)%	( 597)	( 154)%	1,410	41 %	2,520	67 %	
402	90	( 347)%	757	47 %	3,300	46 %	3,186	44 %	
2,697	3,176	15 %	3,065	12 %	15,205	36 %	22,402	32 %	
23,255	26,544	12 %	25,123	7 %	151,647	6 %	155,042	2 %	
0	0	100 %	0	100 %	0	100 %	109	( 100)%	
23,255	26,544	12 %	25,123	7 %	151,647	6 %	154,933	2 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
169,568									

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION BUSINESS DEVELOPMENT  
 R CENTER 5156000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
12,432	15,003	17 %	6,650 ( 87) %
( 1,141)	3,451	133 % ( 12)	9408 %
11,291	18,454	39 %	6,638 ( 70) %
COMPANY LABOR:			
544	600	9 %	585 7 %
TRANSPORTATION			
1,091	9,375	88 %	27,228 96 %
1,321	1,525	13 %	643 ( 105) %
0	0	100 %	0 100 %
OTHER DEPARTMENTAL SPECIFIC			
ADMINISTRATIVE			
OTHER DEPARTMENTAL DIRE			
2,412	10,900	78 %	27,871 91 %
TOTAL OTHER			
14,247	29,954	52 %	35,094 59 %
TOTAL INCURRED COST			
109,088	184,774	41 %	174,378 37 %
TOTAL NET EXPENSES			

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 255,910

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\*\*\*\*\* 09/28/1999 09:39:30 PRINTER: WOL6 \*\*\*\*\*  
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\* --- START OF JOB --- COPY 1 OF 1 PAGES 1 THRU 90 \*  
\*  
\* JOB NAME: RESP-10 QUEUE: ARC USER INFO : BADAMS \*  
\* JOB NBR : 16511 CLASS: Q CREATED ON : 1999052012, 17:02:11 \*  
\* SEGMENT : 0 DISP : D DEST ID : \*  
\* PAGES : 90 FCB : \$\$\$BFCB00 ORIG ID : \*  
\* LINES : 3321 FORM : ORIG JOB NBR: 16511 \*  
\*  
\*\*\*\*\* BLM-PRINT 3.5B \*\*\*\*\*

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAY (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAY (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	9,487	100 %	8,338	26,256	52,205	50 %	43,902
174,818	164,205	( 6) %	147,038	1,009,678	994,709	( 2) %	830,999
484,120	431,829	( 12) %	506,032	2,876,959	2,563,416	( 12) %	2,941,328
( 57,279)	139,270	141 %	( 2,544)	( 55,973)	830,380	107 %	1,074,920
601,659	744,791	19 %	658,864	3,856,920	4,440,710	13 %	4,891,149
38,948	30,316	( 28) %	27,430	183,049	192,650	5 %	192,886
52,961	64,182	17 %	63,115	493,648	385,092	( 28) %	400,727
180,204	170,802	( 6) %	190,934	921,321	1,045,404	12 %	1,102,678
97,352	106,943	9 %	96,623	515,207	692,913	26 %	371,068
2,580	13,682	81 %	2,106	70,607	82,992	15 %	35,099
34,268	47,317	28 %	40,913	310,727	399,937	22 %	313,673
0	0	100 %	20,701	0	0	100 %	216,210
314,404	338,744	7 %	351,277	1,817,862	2,221,246	18 %	2,038,728
1,007,972	1,178,033	14 %	1,100,686	6,351,479	7,239,698	12 %	7,523,490
56,346	90,044	37 %	83,159	320,648	299,905	( 6) %	361,925
1,064,318	1,268,077	16 %	1,183,845	6,672,127	7,539,603	12 %	7,885,415
=====							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				8,197,447			
=====							

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 WKG ADMINISTRATION  
 R CENTER 5000000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	FAV (UNFAV)	COMPARED	COMPARED
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
		100 %	100 %	100 %	100 %
		( 2) %	( 5) %	( 1) %	( 149) %
		137 %	1203 %	94 %	93 %
		31 %	7 %	2 %	( 63) %
0	9,487	100 %	8,338	52,205	43,902
8,598	0	100 %	0	22,500	0
2,350	2,310	( 2) %	2,229	12,966	5,293
( 993)	2,713	137 %	90	20,164	15,604
9,955	14,510	31 %	10,657	107,835	64,799
255	300	15 %	283	1,800	1,765
34,401	39,970	14 %	34,414	239,820	208,946
13,395	9,215	( 45) %	474	83,890	21,184
0	0	100 %	0	800	0
547	1,915	71 %	2,159	18,489	20,786
48,343	51,100	5 %	37,047	342,999	250,916
58,553	65,910	11 %	47,987	452,634	317,480
58,553	65,910	11 %	47,987	452,634	317,480
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
424,405					

COMPANY LABOR:

EXECUTIVE PAYROLL  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS

TOTAL COMPANY LABOR

TRANSPORTATION

OTHER:

DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OUTSIDE SERVICES  
 OTHER DEPARTMENT DIRE

TOTAL OTHER

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
9,123	8,394	( 9) %	10,809
0	0	100 %	1,755
( 837)	1,931	143 % (	39)
8,286	10,325	20 %	12,525
236	250	6 %	244
4,859	6,675	27 %	6,388
0	0	100 %	0
0	0	100 % (	12,030)
4,833	6,675	28 % (	5,642)
13,355	17,250	23 %	7,127
( 104)	0	100 %	16,628
13,251	17,250	23 %	23,755
=====			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
			161,549
=====			

***** YEAR TO DATE *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
50,657	49,689	( 2) %	59,655
0	0	100 %	11,004
( 320)	11,430	103 %	20,825
50,337	61,119	18 %	91,484
1,930	1,500	( 29) %	2,866
21,138	40,050	47 %	35,832
500	0	100 %	11
0	0	100 %	46,878
21,638	40,050	46 %	82,721
73,205	102,669	28 %	177,071
33,035	1,800	1735 % (	36,107)
40,870	100,869	59 %	140,964
=====			
TOTAL INCURRED COST			
=====			
TOTAL NET EXPENSES			
=====			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
			161,549
=====			





***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
22,315	21,850 ( 2)%	118,090	123,530 4 %
2,970	2,900 ( 2)%	16,264	16,090 ( 1)%
( 2,306)	5,693 141 % ( 50)	( 897)	32,112 103 %
22,979	30,443 25 %	133,457	171,732 22 %
COMPANY LABOR:			
1,359	1,200 ( 13)%	10,344	7,200 ( 44)%
0	250 100 %	0	1,500 100 %
8,971	7,209 ( 24)%	28,039	48,013 42 %
899	1,759 49 %	26,377	40,049 34 %
9,870	9,218 ( 7)%	54,416	89,562 39 %
34,208	40,861 16 %	198,217	268,494 26 %
34,208	40,861 16 %	198,217	268,494 26 %
TOTAL INCURRED COST			
34,208	40,861 16 %	198,217	268,494 26 %
TOTAL NET EXPENSES			
34,208	40,861 16 %	198,217	268,494 26 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		314,101	

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 WKG ADMINISTRATION

R CENTER 1010000

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR
FAV (UNFAV)	COMPARED	TO BUDGET	LAST YR
COMPARED	TO BUDGET	LAST YR	TO LST YR
0	0	100 %	0
		100 %	1,303 ( 100) %
COMPANY LABOR:			
EXEMPT PAYROLL			
0	0	100 %	0
		100 %	1,303 ( 100) %
TOTAL COMPANY LABOR			
0	0	100 %	0
		100 %	1,303 ( 100) %
TOTAL INCURRED COST			
0	0	100 %	0
		100 %	1,303 ( 100) %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
WKG ACCOUNTING

R CENTER 1013000

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR
0	0	100 %	0	100 %	8,759	100 %
0	0	100 %	0	100 %	3,917	100 %
0	0	100 %	0	100 %	4,548	100 %
0	0	100 %	0	100 %	17,224	100 %
COMPANY LABOR:						
0	0	100 %	0	100 %	834	100 %
0	0	100 %	0	100 %	834	100 %
0	0	100 %	0	100 %	18,058	100 %
TOTAL INCURRED COST						
0	0	100 %	0	100 %	18,058	100 %
TOTAL NET EXPENSES						
0	0	100 %	0	100 %	18,058	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
			0			

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ATMOS ENERGY CORPORATION  
 WKG BUSINESS DEVELOPMENT

R CENTER 1016000

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	944	0	100 %
0	0	100 %	0	0	100 %
0	0	100 %	5)	0	100 %
0	0	100 %	939	0	100 %
0	0	100 %	88	0	100 %
0	0	100 %	1.027	0	100 %
TOTAL INCURRED COST					
0	0	100 %	1.027	0	100 %
TOTAL NET EXPENSES					
0	0	100 %	32,756	0	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
WKG HUMAN RESOURCES  
R CENTER 1017300

RESPONSIBILITY MANAGEMENT REPORT  
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\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
FAV (UNFAV) FAV (UNFAV) FAV (UNFAV)  
COMPARED COMPARED COMPARED  
ACTUAL BUDGET TO BUDGET LAST YR TO LST YR ACTUAL BUDGET TO BUDGET LAST YR TO LST YR

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
0	0	100 %	0	100 %	0	0	100 %	9,177	100 %
0	0	100 %	0	100 %	0	0	100 %	3,292	100 %
0	0	100 %	0	100 %	0	0	100 %	12,469	100 %
0	0	100 %	0	100 %	0	0	100 %	986	100 %
0	0	100 %	0	100 %	0	0	100 %	13,455	100 %

COMPANY LABOR:  
EXEMPT PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR	FAV (UNFAV) COMPARED TO LST YR
7,873	5,100	( 54) %	0	23,276	30,600	24 %	0
( 722)	1,173	162 %	0	( 2,466)	7,038	135 %	0
7,151	6,273	( 14) %	0	20,810	37,638	45 %	0
0	32	100 %	0	0	192	100 %	0
1,466	0	100 %	0	10,471	0	100 %	0
( 2,614)	0	100 %	0	0	0	100 %	0
( 26)	0	100 %	0	769	0	100 %	0
( 1,174)	0	100 %	0	11,240	0	100 %	0
5,977	6,305	5 %	0	32,050	37,830	15 %	0
5,977	6,305	5 %	0	32,050	37,830	15 %	0

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

43,606

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ATMOS ENERGY CORPORATION  
WKG TECHNICAL SERVICES

DEPT WTECH

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
23,604	21,998	( 7)%	14,303	( 4)%	74,653
46,333	38,363	( 21)%	55,372	( 26)%	342,481
( 6,104)	13,883	144 %	( 284)	105 %	118,577
63,833	74,244	14 %	69,391	5 %	535,711
1,074	4,167	74 %	5,384	( 34)%	23,043
5,323	6,728	21 %	6,109	( 33)%	45,117
73,348	26,728	( 174)%	29,212	( 16)%	110,764
54,879	65,277	16 %	71,596	23 %	215,527
0	7,200	100 %	0	67 %	1,368
295	0	100 %	112	( 676)%	4,473
0	0	100 %	32,731	100 %	169,332
128,522	99,205	( 30)%	133,651	10 %	501,464
198,752	184,344	( 81)%	214,535	6 %	1,105,335
( 36,380)	0	100 %	0	100 %	( 12,217)
162,372	184,344	12 %	214,535	9 %	1,093,118
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
				1,200,403	

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAY (UNFAV) COMPARED TO BUDGET	LAST YR	FAY (UNFAV) COMPARED TO BUDGET	LAST YR	FAY (UNFAV) COMPARED TO LST YR	
1,735	1,570	( 11)%	766	( 127)%	9,240	( 6)%	
1,244	1,145	( 9)%	279	( 346)%	6,735	( 1)%	
( 267)	624	143 % ( 3)	8800 %	320)	3,672	109 %	
2,712	3,339	19 %	1,042	( 160)%	19,647	17 %	
0	0	100 %	0	100 %	0	100 %	
68	85	20 %	39	( 74)%	510	( 9)%	
1,368	1,520	10 %	1,919	29 %	15,300	38 %	
388	4,540	91 %	510	24 %	27,240	67 %	
( 26)	0	100 %	0	100 %	174	100 %	
1,730	6,060	71 %	2,429	29 %	18,508	56 %	
4,510	2,484	52 %	3,510	( 28)%	35,405	44 %	
4,510	9,484	52 %	3,510	( 28)%	35,405	44 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		84,170		84,170		84,170	

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
WKG INFORMATION SERVICES

R CENTER 5005000

RESPONSIBILITY MANAGEMENT REPORT  
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ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	TO LST YR
13,161	11,674	( 13)%	11,440	( 8)%	41,376	( 83)%
( 1,208)	2,685	145 % ( 26)	4546 %	108 %	9,920	113 %
11,953	14,359	17 % ( 5)%	11,414	14 %	51,296	( 45)%
0	0	100 %	41	100 %	620	100 %
1,020	1,000	( 2)%	778	( 31)%	3,686	( 139)%
48,100	0	100 %	13,261	( 263)%	0	( 514)%
52,884	58,960	10 %	70,708	25 %	13,667	( 514)%
0	2,000	100 %	0	100 %	207,225	( 42)%
0	0	100 %	0	100 %	302	100 %
0	0	100 %	12,030	100 %	820	( 45)%
					14,942	100 %
100,984	60,960	( 66)%	95,999	( 5)%	379,111	( 60)%
113,957	76,319	( 49)%	108,232	( 5)%	462,098	( 58)%
113,957	76,319	( 49)%	108,232	( 5)%	462,098	( 58)%
					457,914	( 1)%
					462,098	( 1)%
					457,914	( 1)%
					462,098	( 1)%
					453,730	

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
WKG ENGINEERING/MEASUREMENT

DEPX WMEAS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
8,707	8,754	1 %	2,096	( 315) %	
45,088	37,218	( 21) %	43,769	( 3) %	13,743 ( 266) %
( 4,629)	10,574	144 %	( 204)	2169 %	257,252 ( 9) %
49,166	56,546	13 %	45,661	( 8) %	75,951 103 %
1,074	4,167	74 %	5,343	80 %	22,125 ( 51) %
4,234	5,643	25 %	5,292	20 %	39,640 ( 12) %
23,879	25,208	5 %	13,472	( 77) %	71,043 ( 26) %
1,607	1,777	10 %	378	( 325) %	5,254 ( 79) %
0	5,200	100 %	0	100 %	1,066 (1227) %
322	0	100 %	112	( 188) %	3,347 (1102) %
0	0	100 %	20,701	100 %	154,390 100 %
25,808	32,185	20 %	34,663	26 %	235,100 35 %
80,282	98,541	12 %	90,959	12 %	643,811 13 %
( 36,380)	0	100 %	0	100 %	12,217 198 %
43,902	98,541	55 %	90,959	52 %	631,594 17 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

662,503

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***** THIS MONTH *****			***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR
1,124	1,754	36 %	1,914	10,466	19 %	11,600	27 %
1,973	1,871	( 5) %	43,769	11,032	1 %	250,673	96 %
( 279)	834	133 % (	203)	4,945	88 %	72,934	99 %
2,818	4,459	37 %	45,480	26,443	24 %	335,207	94 %
0	0	100 %	5,343	0	100 %	21,934	71 %
136	300	55 %	5,266	1,800	25 %	37,138	96 %
4,665	0	100 %	13,472	28,448	0 100 %	70,941	60 %
920	800	( 15) %	365	5,613	45 %	4,967	( 13) %
0	200	100 %	0	10,155	( 952) %	1,066	(1085) %
52	0	100 %	112	1,200	0 100 %	3,320	70 %
5,637	1,000	( 464) %	13,949	47,693	11,355 ( 320) %	80,294	41 %
8,591	5,759	( 49) %	70,038	75,468	39,598 ( 21) %	474,573	84 %
0	0	100 %	0	0	100 % (	12,217)	( 100) %
8,591	5,759	( 49) %	70,038	75,468	39,598 ( 91) %	462,356	84 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

24,296

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ATMOS ENERGY CORPORATION  
WKG MEASUREMENT CENTER

R CENTER 5001100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
7,583	7,000	( 8)%	0	100 %	41,870	41,295	( 1)%
43,116	35,347	( 22)%	0	100 %	269,668	211,108	( 28)%
( 4,350)	9,740	145 %	0	100 %	( 3,079)	58,052	105 %
46,349	52,087	11 %	0	100 %	308,459	310,455	1 %
1,074	4,167	74 %	0	100 %	27,051	25,002	( 8)%
4,098	5,343	23 %	0	100 %	43,134	32,058	( 35)%
19,214	25,208	24 %	0	100 %	60,804	142,060	57 %
687	977	30 %	13	(5185)%	3,766	15,862	76 %
0	5,000	100 %	0	100 %	1,522	30,000	95 %
269	0	100 %	0	100 %	39,233	5,360	( 632)%
0	0	100 %	20,701	100 %	0	0	100 %
20,170	31,185	35 %	20,714	3 %	105,325	193,282	46 %
71,621	92,782	23 %	20,714	( 246)%	483,969	560,797	14 %
( 36,380)	0	100 %	0	100 %	( 36,380)	0	100 %
35,311	92,782	62 %	20,714	( 70)%	447,589	560,797	20 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		638,206		=====		=====	

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ATMOS ENERGY CORPORATION  
 WKG MEASUREMENT CENTER

R CENTER 1011100

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO LST YR			COMPARED	TO LST YR
		FAV (UNFAV)	FAV (UNFAV)			FAV (UNFAV)	FAV (UNFAV)
0	0	100 %	0	0	0	100 %	7)
0	0	100 %	0	0	0	100 %	3)
0	0	100 %	0	0	0	100 %	10)
0	0	100 %	0	0	0	100 %	10)
TOTAL INCURRED COST							
0	0	100 %	0	0	0	100 %	10)
TOTAL NET EXPENSES							
0	0	100 %	0	0	0	100 %	10)

COMPANY LABOR:  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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LAST PAGE OF REPORT

ATMOS ENERGY CORPORATION  
 OWENSBORO MEASUREMENT CENTER  
 R CENTER 1011000

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

PAGE: 1  
 REF: RESP-10  
 ISSUED 05/07/99

\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED	BUDGET	ACTUAL	FAV (UNFAV) COMPARED	TO BUDGET	LAST YR	TO LST YR
0	0	100 %	182	100 %	EXEMPT PAYROLL	0	0	100 %	0	2,143	100 %
0	0	100 %	1)	( 100) %	EMPLOYEE BENEFITS	0	0	100 %	0	637	100 %
0	0	100 %	181	100 %	TOTAL COMPANY LABOR	0	0	100 %	0	2,780	100 %
0	0	100 %	27	100 %	TRANSPORTATION	0	0	100 %	0	320	100 %
0	0	100 %	208	100 %	TOTAL INCURRED COST	0	0	100 %	0	3,100	100 %
0	0	100 %	208	100 %	TOTAL NET EXPENSES	0	0	100 %	0	3,100	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
WKG SYSTEM OPERATIONS

DEPX WSYS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

PAGE: 1  
REF: RESP-10  
ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR
0	0	100 %	0	100 %	15,142	100 %
0	0	100 %	11,324	100 %	83,675	100 %
0	0	100 %	( 52)	( 100)%	30,998	100 %
0	0	100 %	11,272	100 %	129,815	100 %
COMPANY LABOR:						
0	0	100 %	0	100 %	0	100 %
0	0	100 %	0	100 %	0	100 %
0	0	100 %	0	100 %	134	100 %
0	0	100 %	0	100 %	1,526	100 %
OTHER:						
0	0	100 %	559	100 %	0	100 %
0	0	100 %	0	100 %	5,971	100 %
0	0	100 %	0	100 %	642	100 %
0	0	100 %	0	100 %	123	100 %
0	0	100 %	559	100 %	6,736	100 %
0	0	100 %	11,831	100 %	138,211	100 %
TOTAL INCURRED COST						
0	0	100 %	11,831	100 %	138,211	100 %
TOTAL NET EXPENSES						
0	0	100 %	11,831	100 %	138,211	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
			0			

LAST PAGE OF REPORT



***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAY (UNFAV) TO BUDGET	LAST YR	FAY (UNFAV) TO BUDGET	LAST YR	TO LST YR	TO LST YR
0	0	100 %	0	100 %	10,105	100 %	
0	0	100 %	11,324	100 %	45,106	100 %	
0	0	100 %	( 52)	( 100) %	15,229	100 %	
0	0	100 %	11,272	100 %	70,440	100 %	
0	0	100 %	0	100 %	134	100 %	
0	0	100 %	559	100 %	5,971	100 %	
0	0	100 %	0	100 %	642	100 %	
0	0	100 %	0	100 %	123	100 %	
0	0	100 %	559	100 %	6,736	100 %	
0	0	100 %	11,831	100 %	77,310	100 %	
0	0	100 %	11,831	100 %	77,310	100 %	

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 WKG SYSTEM CONTROL  
 R CENTER 1011200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

PAGE: 1  
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 ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR
0	0	100 %	0	100 %	5,037	100 %
0	0	100 %	0	100 %	28,599	100 %
0	0	100 %	0	100 %	12,148	100 %
0	0	100 %	0	100 %	45,784	100 %
COMPANY LABOR:						
0	0	100 %	0	100 %	5,037	100 %
0	0	100 %	0	100 %	28,599	100 %
0	0	100 %	0	100 %	12,148	100 %
0	0	100 %	0	100 %	45,784	100 %
TOTAL INCURRED COST						
0	0	100 %	0	100 %	45,784	100 %
TOTAL NET EXPENSES						
0	0	100 %	0	100 %	45,784	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 OWENSBORO STORAGE & TRANSMISSION  
 R CENTER 1010900

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

PAGE: 1  
 REF: RESP-10  
 ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO LST YR	TO LST YR
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)	
COMPARED		COMPARED		COMPARED		COMPARED	
0	0	100 %	0	100 %	0	100 %	8,943
0	0	100 %	0	100 %	0	100 %	3,227
0	0	100 %	0	100 %	0	100 %	12,170
0	0	100 %	0	100 %	0	100 %	1,040
0	0	100 %	0	100 %	0	100 %	13,210
0	0	100 %	0	100 %	0	100 %	13,210

COMPANY LABOR:  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

TOTAL INCURRED COST  
 TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
OWENSBORO FIELD MEASUREMENT

R CENTER 1011300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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REF: RESP-10  
ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	1,028
0	0	100 %	0	100 %	394
0	0	100 %	0	100 %	1,422
COMPANY LABOR:					
0	0	100 %	0	100 %	486
0	0	100 %	0	100 %	486
0	0	100 %	0	100 %	1,908
TOTAL INCURRED COST					
0	0	100 %	0	100 %	1,908
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	1,908

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
WKG EAST REGION OPERATIONS

DEPT WEAST

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET TO LST YR		FAV (UNFAV) COMPARED TO BUDGET TO LST YR	
TO BUDGET	LAST YR	TO BUDGET	LAST YR
TO BUDGET	LAST YR	TO BUDGET	LAST YR
44,800	43,599 ( 3)%	265,115	259,501 ( 2)%
197,407	190,308 ( 4)%	1,197,560	1,129,779 ( 6)%
( 20,932)	53,799 139 % ( 1,016)	( 16,848)	319,538 105 %
221,275	287,706 23 %	1,445,827	1,708,818 15 %
22,325	11,618 ( 92)%	86,522	80,462 ( 8)%
21,020	25,866 19 %	199,407	155,196 ( 28)%
29,116	42,277 31 %	218,900	270,962 19 %
5,050	9,948 49 %	32,819	57,318 43 %
3,420	3,517 3 %	26,945	21,202 ( 27)%
20,794	3,640 ( 471)%	52,761	72,391 27 %
58,380	59,382 2 %	331,425	421,873 21 %
323,000	384,572 16 %	2,063,181	2,366,349 13 %
44,991	42,272 ( 6)%	196,658	159,415 ( 23)%
367,991	426,844 14 %	2,259,839	2,525,764 11 %
TOTAL INCURRED COST			
TOTAL NET EXPENSES			
TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			

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ATMOS ENERGY CORPORATION  
WKG EAST REGION ADMINISTRATION

DEPX WEADM

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

PAGE: 1  
REF: RESP-10  
ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) COMPARED	TO LST YR
4,744	4,324 ( 10) %	10,186	53 %	25,944 ( 8) %	62,348	55 %	
1,633	1,589 ( 3) %	25,794	94 %	9,534 3 %	168,380	95 %	
( 577)	1,360 142 % (	141)	309 %	8,160 101 %	66,516	100 %	
5,800	7,273 20 %	35,839	84 %	43,638 15 %	297,244	87 %	
0	100 100 %	0	100 %	600 100 %	0	100 %	
221	234 6 %	310	29 %	1,404 ( 29) %	2,415	25 %	
COMPANY LABOR:							
4,552	6,835 33 %	6,152	26 %	41,010 13 %	34,573 ( 3) %		
0	1,450 100 %	3,246	100 %	11,480 80 %	5,449	59 %	
0	100 100 %	0	100 %	600 100 %	0	100 %	
0	10 100 %	0	100 %	3,060 ( 12) %	3,562	4 %	
4,552	8,395 46 %	9,398	52 %	41,408 26 %	43,584	5 %	
10,573	16,002 34 %	45,547	77 %	80,477 21 %	343,243	77 %	
( 70,013)	19,000 468 %	10,194	786 %	23,290 87 %	202,591	89 %	
( 59,440)	35,002 270 %	55,741	207 %	103,767 65 %	545,834	81 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				95,229			

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV)	TO LST YR			FAV (UNFAV)	TO LST YR
		COMPARED				COMPARED	
4,744	4,324	( 10) %	4,221	28,084	25,944	( 8) %	24,936
1,633	1,589	( 3) %	1,488	9,255	9,534	3 %	9,165
( 577)	1,360	142 %	( 16)	( 75)	8,160	101 %	9,988
5,800	7,273	20 %	5,693	37,264	43,638	15 %	44,089
0	100	100 %	0	0	600	100 %	0
221	234	6 %	253	1,805	1,404	( 29) %	1,730
4,552	6,835	33 %	6,152	35,712	41,010	13 %	34,573
0	1,450	100 %	3,246	2,260	11,480	80 %	5,449
0	100	100 %	0	0	600	100 %	0
0	10	100 %	0	3,436	3,060	( 12) %	3,562
4,552	8,395	46 %	9,398	41,408	56,150	26 %	43,584
10,573	16,002	34 %	15,344	80,477	101,792	21 %	89,403
( 70,013)	19,000	468 %	10,194	23,290	194,000	87 %	202,591
( 59,440)	35,002	270 %	25,538	103,767	295,792	65 %	291,994
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				95,229			

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 HOPKINSVILLE OFFICE  
 R CENTER 2310100

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

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 REF: RESP-10  
 ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO LST YR
0	0	100 %	6,146	100 %	36,161
0	0	100 % (	28)	100 %	10,047
0	0	100 %	6,118	100 %	46,208
0	0	100 %	6,118	100 %	46,208
COMPANY LABOR:					
OPERATING PAYROLL					
EMPLOYEE BENEFITS					
TOTAL COMPANY LABOR					
TOTAL INCURRED COST					
TOTAL NET EXPENSES					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
FRANKLIN OFFICE

R CENTER 4310100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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REF: RESP-10  
ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO LST YR
0	0	100 %	0	0	100 %	3,997	100 %
0	0	100 %	0	0	100 %	1,375	100 %
0	0	100 %	0	0	100 %	5,372	100 %
0	0	100 %	0	0	100 %	5,372	100 %

COMPANY LABOR:  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

0	0	100 %	0	0	100 %	5,372	100 %
0	0	100 %	0	0	100 %	5,372	100 %
0	0	100 %	0	0	100 %	5,372	100 %

TOTAL INCURRED COST

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
DANVILLE OFFICE

R CENTER 6110100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

PAGE: 1  
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ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	COMPARED	TO LST YR
0	0	100 %	3,554	100 %	0	100 %	23,190
0	0	100 %	2,303	100 %	0	100 %	14,144
0	0	100 %	( 20)	( 100) %	0	100 %	10,760
0	0	100 %	5,837	100 %	0	100 %	48,094
COMPANY LABOR:							
0	0	100 %	57	100 %	0	100 %	685
0	0	100 %	5,894	100 %	0	100 %	48,779
TOTAL INCURRED COST							
0	0	100 %	5,894	100 %	0	100 %	48,779
TOTAL NET EXPENSES							
0	0	100 %	5,894	100 %	0	100 %	48,779
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
			0				0

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ATMOS ENERGY CORPORATION  
SHELBYVILLE OFFICE

R CENTER 6510100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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ISSUED 05/07/99

***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
0	0	100 %	4,708	0	0	100 %	22,106
0	0	100 %	( 21)	0	0	100 %	5,781
0	0	100 %	4,687	0	0	100 %	27,887
0	0	100 %	4,687	0	0	100 %	27,887
COMPANY LABOR:				COMPANY LABOR			
OPERATING PAYROLL				OPERATING PAYROLL			
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS			
TOTAL INCURRED COST				TOTAL INCURRED COST			
0	0	100 %	4,687	0	0	100 %	27,887
0	0	100 %	4,687	0	0	100 %	27,887

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
LAWRENCEBURG OFFICE

R CENTER 6520100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****	
FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0 100 %	0	0 100 %
0	0 100 %	0	0 100 %
0	0 100 %	0	0 100 %
TOTAL COMPANY LABOR			
0	0 100 %	0	0 100 %
TOTAL INCURRED COST			
0	0 100 %	0	0 100 %
TOTAL NET EXPENSES			
0	0 100 %	0	0 100 %

COMPANY LABOR:  
OPERATING PAYROLL 4,860 100 %  
EMPLOYEE BENEFITS 1,665 100 %  
TOTAL COMPANY LABOR 6,525 100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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LAST PAGE OF REPORT

ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

DEPX BOWGR

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

PAGE: 1  
REF: RESP-10  
ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
		FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	
		COMPARED	COMPARED	COMPARED	COMPARED	
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	
		TO LST YR	TO LST YR	TO LST YR	TO LST YR	
13,627	14,475	6 %	13,944	2 %	77,576	( 14)%
113,362	104,090	( 9)%	99,643	( 14)%	576,503	( 14)%
( 10,930)	27,270	140 %	( 486)	2149 %	182,335	106 %
116,059	145,835	20 %	113,101	( 3)%	836,414	12 %
15,058	5,470	( 175)%	10,105	( 49)%	49,112	( 33)%
11,458	14,380	20 %	13,941	18 %	89,464	( 18)%
8,733	11,117	21 %	9,831	11 %	62,443	6 %
2,557	5,134	50 %	3,351	24 %	19,517	37 %
2,575	2,232	( 15)%	1,455	( 77)%	8,863	( 47)%
19,083	3,114	( 513)%	936	(1939)%	20,112	( 78)%
32,948	21,597	( 53)%	15,573	( 112)%	110,935	( 8)%
175,523	187,282	6 %	152,720	( 15)%	1,085,925	6 %
52,013	11,200	( 364)%	9,041	( 475)%	7,384	(1009)%
227,536	198,482	( 15)%	161,761	( 41)%	1,078,541	( 1)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
				1,345,233		

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

R CENTER 5602700

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET LAST YR	FAV (UNFAV) COMPARED TO BUDGET LAST YR	FAV (UNFAV) COMPARED TO BUDGET LAST YR	FAV (UNFAV) COMPARED TO BUDGET LAST YR
3,444	3,229 ( 7) %	3,152 ( 9) %	19,374 0 %	18,201 ( 7) %	
1,696	1,759 4 %	1,479 ( 15) %	10,344 9 %	8,329 ( 14) %	
( 462)	1,147 140 % ( 14)	3200 %	6,837 107 %	7,673 106 %	
4,678	6,135 24 %	4,617 ( 11) %	36,555 22 %	34,203 17 %	
40	20 ( 100) %	68 41 %	120 ( 13) %	170 20 %	
364	470 23 %	433 16 %	2,820 ( 12) %	2,816 ( 12) %	
892	931 4 %	931 4 %	5,586 10 %	6,794 26 %	
116	1,167 90 %	1,018 89 %	5,802 49 %	7,106 58 %	
18,205	199 (9048) %	18 (1039) %	35,275 35 %	250 (9049) %	
19,213	2,297 ( 736) %	1,967 ( 877) %	46,663 34 %	14,150 ( 118) %	
24,225	8,922 ( 172) %	7,085 ( 243) %	86,158 27 %	51,339 ( 22) %	
52,119	11,200 ( 365) %	9,729 ( 435) %	16,697 ( 506) %	5,830 (1263) %	
76,414	20,122 ( 280) %	16,814 ( 354) %	69,461 ( 88) %	45,509 ( 187) %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
			171,399	=====	

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ATMOS ENERGY CORPORATION  
BOWLING GREEN SUMMARY

DEPR BOWCM

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
		COMPARED		COMPARED	
3,653	5,266	31 %	4,861	25 %	31 %
62,324	57,656	( 8) %	55,938	( 11) %	( 12) %
( 5,673)	14,472	139 %	( 267)	2025 %	106 %
60,304	77,394	22 %	60,532	0 %	14 %
6,660	3,750	( 78) %	9,167	27 %	( 20) %
6,669	8,100	18 %	8,078	17 %	( 21) %
2,167	3,163	31 %	2,830	23 %	5 %
1,070	2,662	60 %	1,601	33 %	54 %
1,833	2,132	14 %	1,455	( 26) %	4 %
326	2,616	88 %	783	58 %	28 %
5,396	10,573	49 %	6,669	19 %	20 %
79,029	99,817	21 %	84,446	6 %	10 %
( 106)	0	100 %	( 450)	( 76) %	0
78,923	99,817	21 %	83,996	6 %	( 1,168)
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
				652,329	9 %

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN C&M/SERVICE  
 R CENTER 5600500

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
3,653	5,266	31 %	4,861	31,596	24,767
62,324	57,656	( 8) %	55,938	341,869	323,449
( 5,673)	14,472	139 %	( 267)	85,897	96,930
60,304	77,394	22 %	60,532	459,362	445,146
6,660	3,750	( 78) %	9,167	32,500	41,862
6,669	8,100	18 %	8,078	48,600	50,291
2,167	3,163	31 %	2,830	18,978	19,025
1,070	2,662	60 %	1,601	11,272	9,312
1,833	2,132	14 %	1,455	12,792	8,443
326	2,616	88 %	783	10,966	11,552
5,396	10,573	49 %	6,669	54,008	48,332
79,029	99,817	21 %	84,446	534,137	585,631
( 106)	0	100 %	( 450)	0	1,168
78,923	99,817	21 %	83,996	533,412	584,463
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
				652,329	

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ATMOS ENERGY CORPORATION  
RUSSELLVILLE SERVICE

R CENTER 4210300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
FAV (UNFAV) COMPARED FAV (UNFAV) COMPARED  
TO BUDGET LAST YR TO LST YR TO BUDGET LAST YR TO LST YR

ACTUAL	BUDGET	100 %	100 %	0	0	0	0	0	0	100 %	100 %	2,347	100 %
0	0	100 %	100 %	0	0	0	0	0	0	100 %	100 %	919	100 %
0	0	100 %	100 %	0	0	0	0	0	0	100 %	100 %	3,266	100 %

COMPANY LABOR:  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

ACTUAL	BUDGET	100 %	100 %	0	0	0	0	0	0	100 %	100 %	425	100 %
0	0	100 %	100 %	0	0	0	0	0	0	100 %	100 %	3,691	100 %

TOTAL INCURRED COST

ACTUAL	BUDGET	100 %	100 %	0	0	0	0	0	0	100 %	100 %	3,691	100 %
0	0	100 %	100 %	0	0	0	0	0	0	100 %	100 %	3,691	100 %

TOTAL NET EXPENSES

ACTUAL	BUDGET	100 %	100 %	0	0	0	0	0	0	100 %	100 %	3,691	100 %
0	0	100 %	100 %	0	0	0	0	0	0	100 %	100 %	3,691	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0  
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ATMOS ENERGY CORPORATION  
GLASGOW SUMMARY

DEPR GLACM

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR			
		FAV (UNFAV)		FAV (UNFAV)				
		COMPARED		COMPARED				
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR			
2,699	2,387	( 13)%	2,424	( 11)%	14,322	( 7)%	14,294	( 7)%
19,274	18,712	( 3)%	19,414	1 %	110,937	5 %	116,191	10 %
( 1,892)	4,853	139 %	( 94)	1913 %	( 1,570)	105 %	36,406	104 %
20,081	25,952	23 %	21,744	8 %	118,665	23 %	166,891	29 %
3,185	600	( 431)%	582	( 447)%	8,891	( 147)%	1,756	( 406)%
2,024	2,530	20 %	2,530	20 %	17,703	( 17)%	16,508	( 7)%
2,132	2,811	24 %	2,194	3 %	14,437	14 %	13,611	( 6)%
723	565	( 28)%	461	( 57)%	1,808	51 %	1,610	( 12)%
370	50	( 640)%	0	100 %	370	( 23)%	0	100 %
190	149	( 28)%	100	( 90)%	1,361	64 %	3,335	59 %
3,415	3,575	4 %	2,755	( 24)%	17,976	27 %	18,556	3 %
28,705	32,657	12 %	27,611	( 4)%	163,235	17 %	203,711	20 %
0	0	100 %	0	100 %	0	100 %	59	( 100)%
28,705	32,657	12 %	27,611	( 4)%	163,235	17 %	203,652	20 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		232,741		=====		=====		=====

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ATMOS ENERGY CORPORATION  
GLASGOW C&M/SERVICE  
R CENTER 5700500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET TO LST YR		FAY (UNFAV) COMPARED TO BUDGET TO LST YR	
2,699	2,387 ( 13)%	15,253	14,322 ( 7)%
19,274	18,712 ( 3)%	104,982	110,937 5%
( 1,892)	4,853 139% ( 94)	( 1,570)	28,810 105%
20,081	25,952 23%	118,665	154,069 23%
3,185	600 ( 431)%	8,891	3,600 ( 147)%
2,024	2,530 20%	17,703	15,180 ( 17)%
2,132	2,811 24%	14,437	16,866 14%
723	565 ( 28)%	1,808	3,690 51%
370	50 ( 640)%	370	300 ( 23)%
190	149 ( 28)%	1,361	3,754 64%
3,415	3,575 4%	17,976	24,610 27%
28,705	32,657 12%	163,235	197,459 17%
0	0 100%	0	0 100%
28,705	32,657 12%	163,235	197,459 17%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		232,741	

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ATMOS ENERGY CORPORATION  
 GLASGOW CONST/MAINT  
 R CENTER 4410200

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****			***** YEAR TO DATE *****		
ACTUAL	BUDGET	TO BUDGET LAST YR	ACTUAL	BUDGET	TO BUDGET LAST YR
		FAV (UNFAV) COMPARED TO BUDGET			FAV (UNFAV) COMPARED TO BUDGET
		100 %			100 %
		100 %			100 %
COMPANY LABOR:					
0	0	100 %	0	0	100 %
0	0	100 %	0	0	100 %
0	0	100 %	0	0	100 %
		TOTAL COMPANY LABOR			TOTAL COMPANY LABOR
0	0	100 %	0	0	100 %
		TOTAL INCURRED COST			TOTAL INCURRED COST
0	0	100 %	0	0	100 %
		TOTAL NET EXPENSES			TOTAL NET EXPENSES
0	0	100 %	0	0	100 %
		TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)
		0			0

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ATMOS ENERGY CORPORATION  
HOPKINSVILLE SUMMARY

DEPR HOPCM

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
3,832	3,593	( 7) %	3,507	( 9) %	21,141
30,068	25,963	( 16) %	22,812	( 32) %	154,692
( 2,904)	6,798	143 %	( 111)	2516 %	40,442
30,996	36,354	15 %	26,208	( 18) %	216,275
5,172	1,100	( 370) %	289	( 1690) %	7,354
2,402	3,280	27 %	2,900	17 %	19,680
3,543	4,212	16 %	3,877	9 %	25,272
648	740	12 %	270	( 140) %	3,240
372	50	( 644) %	0	100 %	300
363	150	( 142) %	35	( 937) %	4,200
4,926	5,152	4 %	4,182	( 18) %	33,012
43,496	45,886	5 %	33,579	( 30) %	276,321
0	0	100 %	( 238)	( 100) %	0
43,496	45,886	5 %	33,341	( 30) %	276,321
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
					288,765

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ATMOS ENERGY CORPORATION  
HOPKINSVILLE C&M/SERVICE

R CENTER 5370500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****								
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
		FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED	
3,832	3,593	( 74)	%	21,212	21,141	0	%	20,314	( 4)	%
30,068	25,963	( 16)	%	174,296	154,692	( 13)	%	126,186	( 38)	%
( 2,904)	6,798	143	%	( 2,697)	40,442	107	%	40,407	107	%
30,996	36,354	15	%	192,811	216,275	11	%	186,907	( 3)	%
5,172	1,100	( 370)	%	17,527	7,354	( 138)	%	5,324	( 229)	%
2,402	3,280	27	%	25,808	19,680	( 31)	%	19,424	( 33)	%
3,543	4,212	16	%	21,502	25,272	15	%	23,012	7	%
648	740	12	%	2,439	3,240	25	%	1,490	( 64)	%
372	50	( 644)	%	372	300	( 24)	%	420	11	%
363	150	( 142)	%	3,762	4,200	10	%	4,975	24	%
4,926	5,152	4	%	28,075	33,012	15	%	29,897	6	%
43,496	45,886	5	%	264,221	276,321	4	%	241,552	( 9)	%
0	0	100	%	0	0	100	%	0	100	%
43,496	45,886	5	%	264,221	276,321	4	%	241,224	( 10)	%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

288,765

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

DEPX DANV

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
12,332	11,319 ( 9)%	69,316	67,290 ( 3)%
82,412	84,629 3%	533,340	502,403 ( 6)%
( 8,132)	22,068 137%	( 5,461)	131,029 104%
86,612	118,016 27%	597,195	700,722 15%
7,267	6,048 ( 20)%	21,001	36,288 42%
8,269	10,702 23%	83,516	64,212 ( 30)%
15,381	17,425 12%	93,244	104,550 11%
2,281	2,424 6%	9,092	13,344 32%
845	1,060 20%	13,959	6,460 ( 116)%
1,711	516 ( 232)%	13,434	15,096 11%
20,218	21,425 6%	129,729	139,450 7%
122,366	156,191 22%	831,441	940,672 12%
62,992	12,072 ( 421)%	106,283	17,888 ( 694)%
185,358	168,263 ( 10)%	937,724	922,784 ( 2)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		1,063,304	

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

R CENTER 5802700

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
3,527	3,307	( 7)%	3,229	( 9)%	19,842
1,908	2,144	11%	1,771	( 8)%	12,621
( 490)	1,254	139%	( 15)	3167%	7,467
4,945	6,705	26%	4,985	1%	39,930
0	18	100%	0	100%	108
391	503	22%	447	13%	3,018
5,467	5,480	0%	6,476	16%	32,880
258	470	45%	41	( 529)%	2,920
662	152	( 336)%	684	3%	1,392
6,387	6,102	( 5)%	7,201	11%	37,192
11,723	13,328	12%	12,633	7%	80,248
63,280	12,072	( 424)%	4,402	( 1337)%	17,888
75,003	25,400	( 195)%	17,035	( 340)%	62,360
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
100,983					

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ATMOS ENERGY CORPORATION  
DANVILLE SUMMARY

DEPR DANCN

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO LST YR
3,030	2,750	( 10)%	2,898	17,125	16,182	( 6)%	17,069	0 %
39,115	40,639	4 %	35,638	251,844	240,830	( 5)%	200,951	( 25)%
( 3,574)	9,979	136 %	( 169)	( 800)	59,112	101 %	60,476	101 %
38,571	53,368	28 %	38,367	268,169	316,124	15 %	278,496	4 %
( 88)	4,500	102 %	4,561	9,021	27,000	67 %	29,586	70 %
3,614	5,224	31 %	5,261	35,638	31,344	( 14)%	31,345	( 14)%
6,072	6,303	4 %	5,534	33,651	37,818	11 %	35,095	4 %
791	730	( 8)%	960	3,000	4,480	33 %	2,642	( 14)%
660	1,000	34 %	180	6,086	6,000	( 1)%	4,642	( 31)%
848	270	( 214)%	112	7,490	7,140	( 5)%	6,624	( 13)%
8,371	8,303	( 1)%	6,786	50,227	55,438	9 %	49,003	( 2)%
50,468	71,395	29 %	54,975	363,055	429,906	16 %	388,430	7 %
0	0	100 %	0	0	0	100 %	( 670)	( 100)%
50,468	71,395	29 %	54,975	363,055	429,906	16 %	387,760	6 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)								
					499,111			

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ATMOS ENERGY CORPORATION  
DANVILLE C&M/SERVICE

R CENTER 5800500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	COMPARED LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	COMPARED LAST YR TO LST YR
3,030	2,750	( 10) %	2,898	17,125	16,182	( 6) %	17,069
39,115	40,639	4 %	35,638	251,844	240,830	( 5) %	196,373
( 3,574)	9,979	136 %	( 169)	( 800)	59,112	101 %	58,979
38,571	53,368	28 %	38,367	268,169	316,124	15 %	272,421
( 94)	4,500	102 %	4,561	9,015	27,000	67 %	29,586
3,614	5,224	31 %	5,261	35,638	31,344	( 14) %	30,642
6,072	6,303	4 %	5,534	33,651	37,818	11 %	35,095
791	730	( 8) %	960	3,000	4,480	33 %	2,642
660	1,000	34 %	180	6,086	6,000	( 1) %	4,642
848	270	( 214) %	112	7,490	7,140	( 5) %	6,624
8,371	8,303	( 1) %	6,786	50,227	55,438	9 %	49,003
50,462	71,395	29 %	54,975	363,049	429,906	16 %	381,652
0	0	100 %	0	0	0	100 %	( 670)
50,462	71,395	29 %	54,975	363,049	429,906	16 %	380,982

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 499,117

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ATMOS ENERGY CORPORATION  
DANVILLE SERVICE

R CENTER 6110300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
5	0	100 %	100 %
0	0	100 %	100 %
5	0	100 %	100 %
TOTAL INCURRED COST			
5	0	100 %	100 %
=====			
5	0	100 %	100 %
TOTAL NET EXPENSES			
5	0	100 %	100 %
=====			
5	0	100 %	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
( 5)			
=====			

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SUMMARY

DEPR SHECM

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR				
		FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED				
2,963	2,589	( 14)%	2,738	( 8)%	15,534	( 8)%	16,210	( 3)%	
23,042	21,392	( 8)%	20,052	( 15)%	126,981	( 16)%	119,708	( 23)%	
( 2,213)	5,516	140 %	( 98)	2158 %	32,779	107 %	38,223	106 %	
23,792	29,497	19 %	22,692	( 5)%	175,294	8 %	174,141	7 %	
6,275	865	( 625)%	460	(1264)%	5,190	( 81)%	3,173	( 196)%	
2,398	2,800	14 %	2,725	12 %	16,800	( 43)%	17,618	( 37)%	
1,152	2,831	59 %	2,511	54 %	16,986	27 %	14,963	17 %	
670	859	22 %	669	0 %	3,454	23 %	2,856	7 %	
0	0	100 %	0	100 %	100	(6769)%	110	(6145)%	
113	47	( 140)%	24	( 371)%	3,282	21 %	3,217	19 %	
1,935	3,737	48 %	3,204	40 %	24,593	( 3)%	21,146	( 16)%	
34,400	36,899	7 %	29,081	(.18)%	219,581	1 %	216,078	( 2)%	
( 288)	0	100 %	0	100 %	0	100 %	0	100 %	
34,112	36,899	8 %	29,081	( 17)%	219,293	1 %	216,078	( 1)%	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						222,416	=====		

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,963	2,589	( 14)%	2,738	( 8)%	16,210
23,042	21,392	( 8)%	20,052	( 15)%	116,256
( 2,213)	5,516	140 %	( 98)	2158 %	36,959
23,792	29,497	19 %	22,692	( 5)%	169,425
6,275	865	( 625)%	460	( 1264)%	3,173
2,398	2,800	14 %	2,725	12 %	16,946
1,152	2,831	59 %	2,511	54 %	14,963
670	859	22 %	669	0 %	2,856
0	0	100 %	0	100 %	110
113	47	( 140)%	24	( 371)%	3,217
1,935	3,737	48 %	3,204	40 %	21,146
34,400	36,899	7 %	29,081	( 18)%	210,690
( 288)	0	100 %	0	100 %	0
34,112	36,899	8 %	29,081	( 17)%	210,690

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 222,416

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ATMOS ENERGY CORPORATION  
 SHELBYVILLE SERVICE  
 R CENTER 6510300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

PAGE: 1  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	3,452
0	0	100 %	0	100 %	1,264
0	0	100 %	0	100 %	4,716
0	0	100 %	0	100 %	671
0	0	100 %	0	100 %	5,387
0	0	100 %	0	100 %	5,387

COMPANY LABOR:  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

TRANSPORTATION  
 TOTAL INCURRED COST  
 TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
CAMPBELLSVILLE SUMMARY

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

PAGE: 1  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	LAST YR	TO LST YR	TO BUDGET	TO LST YR
2,812	2,673	2,646	( 6) %	15,732	14,686
18,348	20,454	19,006	3 %	121,971	116,936
( 1,854)	5,319	93)	1894 %	31,671	36,999
19,306	28,446	21,559	10 %	169,374	168,621
1,081	665	24	(4404) %	3,990	1,347
1,866	2,175	1,723	( 8) %	13,050	13,046
2,689	2,811	2,653	( 1) %	16,866	15,353
561	365	349	( 61) %	2,490	1,884
185	60	0	100 %	360	364
87	47	100	13 %	3,282	3,619
3,522	3,283	3,102	( 14) %	22,998	21,220
25,775	34,569	26,408	2 %	209,412	204,234
0	0	0	100 %	0	52)
25,775	34,569	26,408	2 %	209,412	204,182
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
				240,797	

TOTAL OTHER

TOTAL INCURRED COST

TOTAL NET EXPENSES

REV/REIMBRSEMENTS/UNCOLL

TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
CAMPBELLVILLE C&M/SERVICE

R CENTER 5920500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV)	TO BUDGET	FAV (UNFAV)	TO BUDGET
COMPARED	LAST YR	COMPARED	LAST YR
TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
2,812	2,673 ( 5)%	15,508	15,732 1%
18,348	20,454 10%	122,834	121,971 ( 1)%
( 1,854)	5,319 135%	( 2,034)	31,671 106%
19,306	28,446 32%	136,308	169,374 20%
1,081	665 ( 63)%	2,565	3,990 36%
1,866	2,175 14%	20,486	13,050 ( 57)%
2,689	2,811 4%	13,175	16,866 22%
561	365 ( 54)%	1,903	2,490 24%
185	60 ( 208)%	1,003	360 ( 179)%
87	47 ( 85)%	2,455	3,282 25%
3,522	3,283 ( 7)%	18,536	22,998 19%
25,775	34,569 25%	177,895	209,412 15%
0	0 100%	545	0 100%
25,775	34,569 25%	177,350	209,412 15%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
240,797			

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ATMOS ENERGY CORPORATION  
CAMPBELLVILLE SERVICE  
R CENTER 6410300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR

0	0	100 %	3,027	100 %	0	100 %	10,404	100 %
0	0	100 %	( 14)	( 100) %	0	100 %	2,235	100 %
0	0	100 %	3,013	100 %	0	100 %	12,639	100 %
COMPANY LABOR:								
0	0	100 %	304	100 %	0	100 %	1,307	100 %
0	0	100 %	3,317	100 %	0	100 %	13,946	100 %
TOTAL INCURRED COST								
0	0	100 %	3,317	100 %	0	100 %	13,946	100 %
TOTAL NET EXPENSES								

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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LAST PAGE OF REPORT

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
(	)	(	)
14,096	13,481	79,422	79,834
( 1,293)	3,101	( 1,214)	18,363
12,803	16,582	78,208	98,197
1,071	550	8,749	3,300
450	6,900	30,952	58,700
212	940	9,100	8,490
0	125	0	750
0	0	0	40
662	7,965	40,052	67,980
14,536	25,097	127,009	169,477
14,536	25,097	127,009	169,477
COMPANY LABOR:			
	EXEMPT PAYROLL		1 %
	EMPLOYEE BENEFITS		107 %
	TOTAL COMPANY LABOR		20 %
	TRANSPORTATION		( 165) %
OTHER:			
	DEPARTMENTAL SPECIFIC		47 %
	ADMINISTRATIVE		( 7) %
	OUTSIDE SERVICES		100 %
	OTHER DEPARTMENT DIRE		100 %
	TOTAL OTHER		41 %
	TOTAL INCURRED COST		25 %
	TOTAL NET EXPENSES		25 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
			208,648

\*\*\*\*\* FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR \*\*\*\*\*  
 \*\*\*\*\* FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR \*\*\*\*\*  
 \*\*\*\*\* FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR \*\*\*\*\*

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DEPT WWEST

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
46,099	51,871	281,224	309,684
( 24,246)	( 19)%	( 31,002)	( 16)%
235,060	197,948	1,175,706	1,359,778
( 57,458)	142%	( 31,002)	109%
256,913	307,277	1,827,034	2,108,499
15,549	14,531	63,078	86,523
24,105	29,206	218,771	177,055
35,960	54,492	263,324	333,252
7,850	5,885	33,401	40,585
1,774	2,965	17,744	17,790
3,390	2,503	20,810	38,648
48,974	65,845	335,279	430,275
345,541	416,859	2,229,859	2,519,731
47,839	47,772	193,406	142,290
393,380	464,631	2,423,265	2,662,021
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		2,876,539	

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ATMOS ENERGY CORPORATION  
WKG WEST REGION ADMINISTRATION

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
4,656	4,324	( 8)%	13,789	66 %	EXEMPT PAYROLL
1,604	1,527	( 5)%	46,693	97 %	OPERATING PAYROLL
( 567)	1,346	142 %	( 245)	131 %	EMPLOYEE BENEFITS
5,693	7,197	21 %	60,237	91 %	TOTAL COMPANY LABOR
221	300	26 %	253	13 %	TRANSPORTATION
5,773	6,240	7 %	9,057	36 %	OTHER:
1,053	670	( 57)%	732	( 44)%	DEPARTMENTAL SPECIFIC
212	40	( 430)%	84	( 152)%	ADMINISTRATIVE
					OTHER DEPARTMENT DIRE
7,038	6,950	( 1)%	9,873	29 %	TOTAL OTHER
12,952	14,447	10 %	70,363	82 %	TOTAL INCURRED COST
( 70,013)	19,000	468 %	10,194	786 %	REV/REIMBRSEMENTS/UNCOLL
( 57,061)	33,447	271 %	80,557	171 %	TOTAL NET EXPENSES
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
					75,916
=====					

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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED	TO BUDGET	LAST YR TO LST YR
4,656	4,324	( 8)%	4,221	( 10)%	25,944	( 5)%
1,604	1,527	( 5)%	0	100%	9,162	1%
( 567)	1,346	142%	( 9)	6200%	8,076	102%
5,693	7,197	21%	4,212	( 35)%	43,182	16%
221	300	26%	253	13%	1,800	0%
5,773	6,240	7%	9,057	36%	39,440	12%
1,053	670	( 57)%	732	( 44)%	4,245	( 83)%
212	40	( 430)%	84	( 152)%	3,970	48%
7,038	6,950	( 1)%	9,873	29%	47,655	7%
12,952	14,447	10%	14,338	10%	92,637	11%
( 70,013)	19,000	468%	10,194	786%	194,000	87%
( 57,061)	33,447	271%	24,532	333%	286,637	63%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
						75,916

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ATMOS ENERGY CORPORATION  
OWENSBORO OFFICE

R CENTER 1010100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	( 100) %	0	0	100 %	100 %
0	0	100 %	23,917	0	0	100 %	179,220
0	0	100 %	23,917	0	0	100 %	179,220
0	0	100 %	23,917	0	0	100 %	179,220
0	0	100 %	23,917	0	0	100 %	179,220
0	0	100 %	23,917	0	0	100 %	179,220

COMPANY LABOR:

EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
PRINCETON OFFICE

R CENTER 2210100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO LST YR *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	0	100 %	2,122
0	0	100 %	0	100 %	752
0	0	100 %	0	100 %	2,874
0	0	100 %	0	100 %	2,874
COMPANY LABOR:					
0	0	100 %	0	100 %	2,122
0	0	100 %	0	100 %	752
0	0	100 %	0	100 %	2,874
0	0	100 %	0	100 %	2,874
TOTAL INCURRED COST					
0	0	100 %	0	100 %	2,874
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	2,874

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
GREENVILLE/CENTRAL CITY OFFICE

R CENTER 2410100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
COMPANY LABOR:					
			0	0	8,634
			0	0	2,969
			0	0	11,603
0	0	100 %	0	100 %	100 %
TOTAL INCURRED COST					
0	0	100 %	0	100 %	11,603
TOTAL NET EXPENSES					
0	0	100 %	0	100 %	11,603
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
0					

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ATMOS ENERGY CORPORATION  
PADUCAH OFFICE

R CENTER 3110100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
0	0	100 %	3,205	0	0	100 %	17,639
0	0	100 %	11,334	0	0	100 %	74,096
0	0	100 %	( 61)	0	0	100 %	26,106
0	0	100 %	14,478	0	0	100 %	117,841
COMPANY LABOR:							
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	( 100)	0	0	100 %	100 %
0	0	100 %	100 %	0	0	100 %	100 %
0	0	100 %	14,478	0	0	100 %	117,841
0	0	100 %	14,478	0	0	100 %	117,841
0	0	100 %	14,478	0	0	100 %	117,841

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
6,026	9,924	32,131	58,731
( 77,269	( 66,940	444,319	397,389
( 7,145)	( 17,678	( 8,793)	104,909
76,150	94,542	467,657	561,029
6,149	4,230	15,812	25,380
6,999	9,435	65,999	56,610
2,619	8,655	42,706	53,430
2,342	1,275	5,748	7,650
1,557	1,500	8,517	9,000
271	525	6,020	13,590
6,789	11,955	62,991	83,670
96,087	120,162	612,459	726,689
51,823	9,555	66,472	12,511
147,910	129,717	678,931	714,178
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
847,416			

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

R CENTER 5152700

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
0	4,303	( 1,917	25,320
( 167)	1,751	( 167)	10,362
	1,392	( 167)	8,207
	7,446		43,889
	20		120
170	450	1,238	2,700
124	445	675	2,670
926	560	1,481	3,360
( 818)	140	1,392	1,680
232	1,145	3,548	7,710
2,152	9,061	14,017	54,419
51,848	9,555	66,844	12,511
54,000	18,616	80,861	41,908
*****		*****	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)	103,855	*****	

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ATMOS ENERGY CORPORATION  
MADISONVILLE SUMMARY

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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***** THIS MONTH *****		***** YEAR TO DATE *****							
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	COMPARED	LAST YR TO LST YR			
3,134	2,884	( 9)%	2,815	( 11)%	EXEMPT PAYROLL	17,304	( 21)%	16,200	( 9)%
54,698	45,287	( 21)%	46,402	( 18)%	OPERATING PAYROLL	311,193	( 16)%	256,732	( 21)%
( 4,947)	11,079	145 %	221	2138 %	EMPLOYEE BENEFITS	( 6,740)	110 %	75,481	109 %
52,885	59,250	11 %	48,996	( 8)%	TOTAL COMPANY LABOR	322,167	9 %	348,413	8 %
5,659	3,360	( 68)%	4,385	( 29)%	MATERIALS & SUPPLIES	14,158	30 %	30,165	53 %
5,314	6,785	22 %	7,048	25 %	TRANSPORTATION	48,799	( 20)%	40,714	( 20)%
1,821	6,405	72 %	3,897	53 %	OTHER:	34,261	11 %	19,817	( 73)%
588	375	( 57)%	10	(5780)%	DEPARTMENTAL SPECIFIC	2,927	( 30)%	2,052	( 43)%
1,154	1,500	23 %	254	( 354)%	ADMINISTRATIVE	8,114	10 %	7,221	( 12)%
826	175	( 372)%	119	( 594)%	OUTSIDE SERVICES	2,132	74 %	7,078	70 %
4,389	8,455	48 %	4,280	( 3)%	TOTAL OTHER	47,434	18 %	36,168	( 31)%
68,247	77,850	12 %	64,709	( 5)%	TOTAL INCURRED COST	432,558	8 %	455,460	5 %
0	0	100 %	0	100 %	REV/REIMBSEMENTS/UNCOLL	( 170)	0	0	100 %
68,247	77,850	12 %	64,709	( 5)%	TOTAL NET EXPENSES	432,388	8 %	455,460	5 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

508,089

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
3,134	2,884	( 9)%	2,815	( 11)%	EXEMPT PAYROLL
54,698	45,287	( 21)%	46,402	( 18)%	OPERATING PAYROLL
( 4,947)	11,079	145 %	( 221)	2138 %	EMPLOYEE BENEFITS
52,885	59,250	11 %	48,996	( 8)%	TOTAL COMPANY LABOR
5,659	3,360	( 68)%	4,385	( 29)%	MATERIALS & SUPPLIES
5,314	6,785	22 %	7,048	25 %	TRANSPORTATION
1,821	6,405	72 %	3,897	53 %	OTHER:
588	375	( 57)%	10	(5780)%	DEPARTMENTAL SPECIFIC
1,154	1,500	23 %	254	( 354)%	ADMINISTRATIVE
826	175	( 372)%	119	( 594)%	OUTSIDE SERVICES
					OTHER DEPARTMENT DIRE
4,389	8,455	48 %	4,280	( 3)%	TOTAL OTHER
68,247	77,850	12 %	64,709	( 51)%	TOTAL INCURRED COST
0	0	100 %	0	100 %	REV/REIMBSEMENTS/UNCOLL
68,247	77,850	12 %	64,709	( 5)%	TOTAL NET EXPENSES
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
				508,089	

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ATMOS ENERGY CORPORATION  
GREENVILLE/CENTRAL CITY SERVICE

R CENTER 2410300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

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ISSUED 05/07/99

\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED	TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED
0	0	100 %	0	100 %	0	0	100 %	100 %	0
0	0	100 %	0	100 %	0	0	100 %	100 %	0
0	0	100 %	0	100 %	0	0	100 %	100 %	0
COMPANY LABOR:									
					OPERATING PAYROLL	0	0	100 %	2,094
					EMPLOYEE BENEFITS	0	0	100 %	803
					TOTAL COMPANY LABOR	0	0	100 %	2,897
					TRANSPORTATION	0	0	100 %	259
					TOTAL INCURRED COST	0	0	100 %	3,156
					TOTAL NET EXPENSES	0	0	100 %	3,156

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
PRINCETON SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
2,892	2,737 ( 6) %	16,080	16,107 0 %
20,654	19,902 ( 4) %	122,350	118,024 ( 4) %
( 2,031)	5,207 139 % ( 95)	( 1,860)	30,851 106 %
21,515	27,846 23 %	136,570	164,982 17 %
489	850 42 %	1,343	5,100 74 %
1,515	2,200 31 %	15,961	13,200 ( 21) %
674	1,805 63 %	7,771	12,330 37 %
829	340 ( 144) %	1,341	2,040 34 %
403	0 100 %	403	0 100 %
262	210 ( 25) %	2,496	3,660 32 %
2,168	2,355 8 %	12,011	18,030 33 %
25,687	33,251 23 %	165,885	201,312 18 %
( 25)	0 100 % ( 61)	( 202)	0 100 % ( 61)
25,662	33,251 23 %	165,683	201,312 18 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
			235,471

COMPANY LABOR:  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
TRANSPORTATION

OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE

TOTAL OTHER  
TOTAL INCURRED COST  
REV/REIMBSEMENTS/UNCOLL  
TOTAL NET EXPENSES

TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
		FAV (UNFAV)		FAV (UNFAV)		
		COMPARED		COMPARED		
		TO BUDGET	LAST YR	TO BUDGET	LAST YR	
		FAV (UNFAV)		FAV (UNFAV)		
		COMPARED		COMPARED		
		TO BUDGET	LAST YR	TO BUDGET	LAST YR	
2,892	2,737	( 6)%	2,672	( 8)%	15,590	( 3)%
20,654	19,902	( 4)%	19,262	( 7)%	98,084	( 25)%
( 2,031)	5,207	139 %	( 95)	2038 %	30,898	106 %
21,515	27,846	23 %	21,839	1 %	144,572	6 %
489	850	42 %	33	(1382)%	3,831	65 %
1,515	2,200	31 %	2,616	42 %	16,157	1 %
674	1,805	63 %	2,659	75 %	8,727	11 %
829	340	( 144)%	444	( 87)%	2,318	42 %
403	0	100 %	0	100 %	0	100 %
262	210	( 25)%	56	( 368)%	3,101	20 %
2,168	2,355	8 %	3,159	31 %	14,146	15 %
25,687	33,251	23 %	27,647	7 %	178,706	7 %
( 25)	0	100 %	( 61)	( 59)%	0	100 %
25,662	33,251	23 %	27,586	7 %	178,645	7 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
235,471						

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

DEPX OWENS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****			***** YEAR TO DATE *****		
ACTUAL	BUDGET	TO BUDGET COMPARED TO BUDGET LAST YR TO LST YR	ACTUAL	BUDGET	TO BUDGET COMPARED TO BUDGET LAST YR TO LST YR
10,047	10,889	8 %	64,425	64,938	1 %
85,078	73,624	( 16)%	491,903	437,409	( 12)%
( 8,023)	19,438	141 %	( 10,870)	115,542	109 %
87,102	103,951	16 %	545,458	617,889	12 %
6,452	3,000	( 115)%	20,071	18,000	( 12)%
8,873	10,957	19 %	79,628	65,742	( 21)%
7,358	7,988	8 %	41,900	47,928	13 %
1,702	685	( 148)%	5,456	4,110	( 33)%
195	865	77 %	5,713	5,190	( 10)%
1,809	1,433	( 26)%	9,637	8,598	( 12)%
11,064	10,971	( 1)%	62,706	65,826	5 %
113,491	128,879	12 %	707,863	767,457	8 %
25,189	9,752	( 158)%	46,198	13,402	( 444)%
138,680	138,631	0 %	754,061	754,055	0 %
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
					878,771
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TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

878,771

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ATMOS ENERGY CORPORATION  
OWENSBORO OPERATIONS

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****							
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
2,960	4,228	30 %	4,128	28 %	24,743	25,368	2 %	24,221	( 2 ) %	24,221	( 2 ) %
1,645	1,746	6 %	1,226	( 34 ) %	9,114	10,249	11 %	6,771	( 35 ) %	6,771	( 35 ) %
( 321 )	1,374	123 %	( 15 )	2040 %	( 867 )	8,193	111 %	8,996	110 %	8,996	110 %
4,284	7,348	42 %	5,339	20 %	32,990	43,810	25 %	39,988	18 %	39,988	18 %
0	0	100 %	0	100 %	0	0	100 %	2	100 %	2	100 %
170	450	62 %	408	58 %	3,041	2,700	( 13 ) %	2,564	( 19 ) %	2,564	( 19 ) %
0	25	100 %	0	100 %	0	150	100 %	263	100 %	263	100 %
83	225	63 %	43	( 93 ) %	901	1,350	33 %	768	( 17 ) %	768	( 17 ) %
0	1,095	100 %	0	100 %	379	6,570	94 %	325	( 17 ) %	325	( 17 ) %
83	1,345	94 %	43	( 93 ) %	1,280	8,070	84 %	1,356	6 %	1,356	6 %
4,537	9,143	50 %	5,790	22 %	37,311	54,580	32 %	43,210	15 %	43,210	15 %
25,189	9,752	( 158 ) %	12,438	( 102 ) %	47,594	( 13,402 )	( 455 ) %	17,405	( 173 ) %	17,405	( 173 ) %
29,726	18,895	( 57 ) %	18,228	( 63 ) %	84,905	41,178	( 106 ) %	61,315	( 38 ) %	61,315	( 38 ) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)											
101,968											

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OWENSBORO SUMMARY

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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	COMPARED
7,087	6,661	( 6) %	6,503	( 9) %	39,682	0 %
83,432	71,878	( 16) %	69,825	( 19) %	482,789	( 13) %
( 7,702)	18,064	143 %	( 331)	2227 %	( 10,003)	109 %
82,817	96,603	14 %	75,997	( 9) %	512,468	11 %
6,452	3,000	( 115) %	155	(4063) %	20,071	( 12) %
8,703	10,507	17 %	10,403	16 %	76,588	( 21) %
7,358	7,963	8 %	7,177	( 3) %	41,900	12 %
1,619	460	( 252) %	919	( 76) %	4,555	( 65) %
195	865	77 %	196	1 %	5,713	( 10) %
1,809	338	( 435) %	277	( 553) %	9,258	( 357) %
10,981	9,626	( 14) %	8,569	( 28) %	61,426	( 6) %
108,953	119,736	9 %	95,124	( 15) %	670,553	6 %
0	0	100 %	( 2,500)	( 100) %	1,396	0
108,953	119,736	9 %	92,624	( 18) %	669,157	6 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
						776,802

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ATMOS ENERGY CORPORATION  
OWENSBORO C&M/SERVICE

R CENTER 5000500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO LST YR			COMPARED	TO LST YR
		(UNFAV)				(UNFAV)	
		%				%	
7,087	6,661	( 6) %	6,503	39,582	39,570	0 %	37,615
83,432	71,878	( 16) %	69,825	482,789	427,160	( 13) %	388,951
( 7,702)	18,064	143 %	( 331)	( 10,003)	107,349	109 %	118,010
82,817	96,603	14 %	75,997	512,468	574,079	11 %	544,576
6,452	3,000	( 115) %	155	20,071	18,000	( 12) %	17,345
8,703	10,507	17 %	10,403	76,588	63,042	( 21) %	63,045
7,358	7,963	8 %	7,177	41,900	47,778	12 %	45,769
1,619	460	( 252) %	919	4,555	2,760	( 65) %	3,432
195	865	77 %	196	5,713	5,190	( 10) %	4,960
1,809	338	( 435) %	277	9,258	2,028	( 357) %	1,833
10,981	9,626	( 14) %	8,569	61,426	57,756	( 6) %	55,994
108,953	119,736	9 %	95,124	670,553	712,877	6 %	680,260
0	0	100 %	( 2,500)	( 1,396)	0	100 %	( 2,500)
108,953	119,736	9 %	92,624	669,157	712,877	6 %	678,460
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
776,802							

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ATMOS ENERGY CORPORATION  
PADUCAH OPERATIONS

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RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	LAST YR
		COMPARED		COMPARED	COMPARED
		TO BUDGET	LAST YR	TO BUDGET	LAST YR
		TO BUDGET	LAST YR	TO BUDGET	LAST YR
12,938	11,731	( 10)%	11,821	( 9)%	69,050 ( 5)%
71,110	55,857	( 27)%	56,074	( 27)%	313,354 ( 33)%
( 7,370)	15,545	147 %	( 279)	2542 %	106,593 ( 110)%
76,678	83,133	8 %	67,616	( 13)%	488,997 2 %
2,948	7,301	60 %	2,323	( 27)%	35,015 22 %
7,468	7,914	6 %	7,946	6 %	47,635 ( 37)%
19,120	22,234	14 %	20,712	8 %	133,985 12 %
1,432	1,730	17 %	856	( 67)%	9,370 13 %
22	600	96 %	21	( 5)%	2,683 ( 31)%
1,098	505	( 117)%	1,612	32 %	11,918 77 %
21,672	25,069	14 %	23,201	7 %	157,956 16 %
108,766	123,417	12 %	101,086	( 81)%	729,603 4 %
40,840	9,465	( 331)%	18,771	( 117)%	15,406 ( 273)%
149,606	132,882	( 13)%	119,857	( 25)%	745,009 ( 2)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
832,687					

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ATMOS ENERGY CORPORATION  
PADUCAH OPERATIONS

R CENTER 5502700

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO BUDGET		FAV (UNFAV) COMPARED TO LST YR	
ACTUAL	BUDGET	LAST YR	TO BUDGET	LAST YR	TO LST YR
3,815	3,407	3,459	( 10)%	20,442	( 5)%
3,202	1,285	1,475	( 117)%	7,710	( 155)%
( 650)	1,079	( 15)	4233 %	6,474	110 %
6,367	5,771	4,919	( 29)%	34,626	( 17)%
COMPANY LABOR:					
731	700	690	( 6)%	4,200	( 16)%
EXEMPT PAYROLL					
13,123	15,258	13,374	2 %	92,348	14 %
270	760	377	28 %	4,560	70 %
196	255	157	( 25)%	1,030	81 %
TOTAL COMPANY LABOR					
13,589	16,273	13,908	2 %	97,938	18 %
TRANSPORTATION					
40,840	9,465	18,771	( 117)%	25,797	( 337)%
OTHER:					
20,687	22,744	19,517	( 6)%	136,764	8 %
DEPARTMENTAL SPECIFIC					
61,527	32,209	38,288	( 61)%	110,967	( 69)%
ADMINISTRATIVE					
OTHER DEPARTMENT DIRE					
TOTAL INCURRED COST					
TOTAL NET EXPENSES					
TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL					
				184,969	

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

184,969

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ATMOS ENERGY CORPORATION  
PADUCAH SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
5,803	5,440	( 7)%	5,312 ( 9)%	32,799	32,640	0 %	31,355 ( 5)%
50,660	39,893	( 27)%	37,520 ( 35)%	291,127	237,315	( 23)%	220,008 ( 32)%
( 4,926)	10,427	147 % (	179) 2652 %	( 6,963)	62,090	111 %	70,490 110 %
51,537	55,760	8 %	42,653 ( 21)%	316,963	332,045	5 %	321,853 2 %
2,695	6,851	61 %	2,201 ( 22)%	26,573	41,106	35 %	34,181 22 %
5,205	5,898	12 %	5,364 3 %	45,635	35,388	( 29)%	33,490 ( 36)%
4,024	4,125	2 %	4,433 9 %	26,805	24,750	( 8)%	27,725 3 %
839	735	( 14)%	1,076 22 %	6,015	4,410	( 36)%	4,875 ( 23)%
22	600	96 %	21 ( 5)%	3,514	3,600	2 %	2,683 ( 31)%
501	160	( 213)%	698 28 %	758	8,160	91 %	8,068 91 %
5,386	5,620	4 %	6,228 14 %	37,092	40,920	9 %	43,351 14 %
64,823	74,129	13 %	56,446 ( 15)%	426,263	449,459	5 %	432,875 2 %
0	0	100 %	0 100 %	3,834	0	100 % (	1,407) 172 %
64,823	74,129	13 %	56,446 ( 15)%	422,429	449,459	6 %	431,468 2 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

478,151

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ATMOS ENERGY CORPORATION  
PADUCAH C&M/SERVICE

R CENTER 5500500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV(UNFAV) TO BUDGET	LAST YR TO LST YR	FAV(UNFAV) TO BUDGET	LAST YR TO LST YR	
5,803	5,440 ( 7)%	5,312 ( 9)%	5,312 ( 9)%	32,640	31,355 ( 5)%	
50,660	39,893 ( 27)%	37,520 ( 35)%	37,520 ( 35)%	237,315	217,369 ( 34)%	
( 4,926)	10,427 147 % (	179) 2652 %	179) 2652 %	62,090	69,468 110 %	
51,537	55,760 8 %	42,653 ( 21)%	42,653 ( 21)%	332,045	318,192 0 %	
2,695	6,851 61 %	2,201 ( 22)%	2,201 ( 22)%	41,106	34,181 22 %	
5,205	5,898 12 %	5,364 3 %	5,364 3 %	35,388	33,216 ( 37)%	
4,024	4,125 2 %	4,433 9 %	4,433 9 %	24,750	27,725 3 %	
839	735 ( 14)%	1,076 22 %	1,076 22 %	4,410	4,875 ( 23)%	
22	600 96 %	21 ( 5)%	21 ( 5)%	3,600	2,683 ( 31)%	
501	160 ( 213)%	698 28 %	698 28 %	8,160	8,068 91 %	
5,386	5,620 4 %	6,228 14 %	6,228 14 %	37,092	43,351 14 %	
64,823	74,129 13 %	56,446 ( 15)%	56,446 ( 15)%	426,263	428,940 1 %	
0	0 100 %	0 100 %	0 100 %	0	1,407 172 %	
64,823	74,129 13 %	56,446 ( 15)%	56,446 ( 15)%	422,429	427,533 1 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
				478,151		

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\*\*\*\*\* THIS MONTH \*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
FAV (UNFAV) FAV (UNFAV) FAV (UNFAV)  
COMPARED COMPARED COMPARED  
BUDGET TO BUDGET LAST YR TO LST YR TO BUDGET LAST YR TO LST YR

ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR	TO LST YR
COMPANY LABOR:									
0	0	100 %	0	100 %	0	0	100 %	2,639	100 %
0	0	100 %	0	100 %	0	0	100 %	1,022	100 %
0	0	100 %	0	100 %	0	0	100 %	3,661	100 %
OPERATING PAYROLL									
0	0	100 %	0	100 %	0	0	100 %	273	100 %
EMPLOYEE BENEFITS									
0	0	100 %	0	100 %	0	0	100 %	3,934	100 %
TOTAL INCURRED COST									

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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MAYFIELD SUMMARY

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	FAV (UNFAV)	COMPARED	COMPARED
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
		15%	12%	12%	12%
		18%	17%	18%	18%
		14%	14%	14%	14%
		13%	20%	13%	20%
		44%	122	44%	122
		16%	1,891	16%	1,891
		31%	2,905	31%	2,905
		37%	597	37%	597
		347%	757	347%	757
		15%	3,065	15%	3,065
		12%	25,123	12%	25,123
		100%	0	100%	0
		12%	25,123	12%	25,123
		100%	0	100%	0
		100%	169,568	100%	169,568
3,320	2,884	( 15)%	3,051	( 9)%	17,660
17,248	14,679	( 18)%	17,079	( 1)%	86,505
( 1,794)	4,039	144 %	( 85)	2011 %	28,463
18,774	21,602	13 %	20,045	6 %	132,628
252	450	44 %	122	( 107)%	833
1,532	1,316	( 16)%	1,891	19 %	9,784
1,973	2,851	31 %	2,905	32 %	16,696
322	235	( 37)%	( 597)	( 154)%	2,520
402	90	( 347)%	757	47 %	3,186
2,697	3,176	15 %	3,065	12 %	22,402
23,255	26,544	12 %	25,123	7 %	165,647
0	0	100 %	0	100 %	109
23,255	26,544	12 %	25,123	7 %	165,647
0	0	100 %	0	100 %	109
169,568	169,568	100 %	169,568	100 %	169,568

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

LAST PAGE OF REPORT

ATMOS ENERGY CORPORATION  
MAYFIELD C&M/SERVICE

R CENTER 5550500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

PAGE: 1  
REF: RESP-10  
ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAY (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
3,320	2,884 ( 15)%	18,412	16,971 ( 8)%
17,248	14,679 ( 18)%	106,402	86,721 ( 23)%
( 1,794)	4,039 144% ( 85)	( 3,533)	23,847 115%
18,774	21,602 13%	121,281	127,539 5%
252	450 44%	623	2,700 77%
1,532	1,316 ( 16)%	14,538	7,896 ( 84)%
1,973	2,851 31%	12,599	19,106 34%
322	235 ( 37)%	834	1,410 41%
402	90 ( 347)%	1,772	3,300 46%
2,697	3,176 15%	15,205	23,816 36%
23,255	26,544 12%	151,647	161,951 6%
0	0 100%	0	0 100%
23,255	26,544 12%	151,647	161,951 6%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		169,568	

COMPANY LABOR:

EXEMPT PAYROLL	18,412	16,971	( 8)%
OPERATING PAYROLL	106,402	86,721	( 23)%
EMPLOYEE BENEFITS	( 3,533)	23,847	115%
TOTAL COMPANY LABOR	121,281	127,539	5%
MATERIALS & SUPPLIES	623	2,700	77%
TRANSPORTATION	14,538	7,896	( 84)%

OTHER:

DEPARTMENTAL SPECIFIC	12,599	19,106	34%
ADMINISTRATIVE	834	1,410	41%
OTHER DEPARTMENT DIRE	1,772	3,300	46%
TOTAL OTHER	15,205	23,816	36%
TOTAL INCURRED COST	151,647	161,951	6%
REV/REIMBSEMENTS/UNCOLL	0	0	100%
TOTAL NET EXPENSES	151,647	161,951	6%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

169,568

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LAST PAGE OF REPORT

ATMOS ENERGY CORPORATION  
MAYFIELD SERVICE

R CENTER 3210300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 03/31/99

PAGE: 1  
REF: RESP-10  
ISSUED 05/07/99

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR
FAY (UNFAV) COMPARED TO LST YR		FAY (UNFAV) COMPARED TO LST YR	
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
COMPANY LABOR:			
		OPERATING PAYROLL	7,256 100 %
		EMPLOYEE BENEFITS	2,475 100 %
		TOTAL COMPANY LABOR	9,731 100 %
0	0	100 %	100 %
TRANSPORTATION			
			875 100 %
0	0	100 %	100 %
TOTAL INCURRED COST			
			10,606 100 %
0	0	100 %	100 %
TOTAL NET EXPENSES			
			10,606 100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
12,432	15,003	17 %	6,650 ( 87) %	90,018	19 %
( 1,141)	3,451	133 %	( 12) 9408 %	20,706	110 %
11,291	18,454	39 %	6,638 ( 70) %	110,724	36 %
COMPANY LABOR:					
544	600	9 %	585	3,600	( 74) %
EXEMPT PAYROLL					
1,091	9,375	88 %	27,228	56,250	54 %
1,321	1,525	13 %	643 ( 105) %	14,200	56 %
0	0	100 %	0	351	100 %
OTHER DEPARTMENT DIRE					
2,412	10,900	78 %	27,871	70,450	54 %
TOTAL OTHER					
14,247	29,954	52 %	35,094	109,088	41 %
TOTAL INCURRED COST					
14,247	29,954	52 %	35,094	184,774	41 %
TOTAL NET EXPENSES					
14,247	29,954	52 %	35,094	109,088	41 %
TOTAL NET EXPENSES					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
255,910					

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ATMOS ENERGY CORPORATION  
 WEST REGION SALES - UCG TRANSFERREES  
 R CENTER 5156007

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 03/31/99

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 ISSUED 05/07/99

***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		
COMPARED		COMPARED		COMPARED		COMPARED		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
0	0	100 %	0	100 %	0	100 %	0	100 %
0	0	100 %	0	100 %	0	100 %	0	100 %
0	0	100 %	0	100 %	0	100 %	0	100 %
COMPANY LABOR:								
12,147				0	100 %			
2,016				0	100 %			
14,163				0	100 %			
14,163				0	100 %			
TOTAL INCURRED COST								
14,163				0	100 %			
TOTAL NET EXPENSES								
14,163				0	100 %			

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) ( 14,163)

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\*\*\*\*\* 09/28/1999 09:40:30 PRINTER: WOL6 \*\*\*\*\*  
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\* JOB NAME: RESP-10 QUEUE: ARC USER INFO : BADAMS \*  
\* JOB NBR : 28925 CLASS: Q CREATED ON : 1999032024, 18:53:23 \*  
\* SEGMENT : 0 DISP : D DEST ID : \*  
\* PAGES : 91 FCB : \$\$BFCE00 ORIG ID : \*  
\* LINES : 3347 FORM : ORIG JOB NBR: 28925 \*  
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ATMOS ENERGY CORPORATION  
WESTERN KENTUCKY GAS COMPANY

CO DIV W

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/99

PAGE: 1  
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ISSUED 03/23/99

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
( 2,302)	8,250	128 %	6,774	134 %	6,774
158,308	161,235	2 %	129,668	( 22) %	129,668
423,857	430,693	2 %	472,309	10 %	472,309
( 166,803)	138,042	221 %	167,369	200 %	167,369
413,060	738,220	44 %	776,120	47 %	776,120
23,558	30,291	22 %	36,977	36 %	36,977
71,874	64,182	( 12) %	39,214	( 83) %	39,214
135,074	167,081	19 %	102,391	( 32) %	102,391
62,866	104,314	40 %	74,815	16 %	74,815
8,277	14,082	41 %	4,142	( 100) %	4,142
47,101	52,687	11 %	41,543	( 13) %	41,543
0	0	100 %	35,697	100 %	35,697
253,318	338,164	25 %	258,588	2 %	258,588
761,810	1,170,857	35 %	1,110,829	31 %	1,110,829
65,337	54,815	( 19) %	50,692	( 28) %	50,692
827,147	1,225,672	33 %	1,161,591	29 %	1,161,591
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
			9,261,765		

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COMPANY LABOR:  
EXECUTIVE PAYROLL  
EXEMPT PAYROLL  
OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
TRANSPORTATION  
OTHER:  
DEPARTMENTAL SPECIFIC  
ADMINISTRATIVE  
OUTSIDE SERVICES  
OTHER DEPARTMENT DIRE  
ALLOCATIONS & OTHER

TOTAL INCURRED COST  
REV/REIMBURSEMENTS/UNCOLL  
TOTAL NET EXPENSES





***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
7,933	8,394	5 %	7,009 ( 13)%	41,534	41,295	( 1)%	48,846 15 %
0	0	100 %	399 100 %	0	0	100 %	9,249 100 %
( 2,288)	1,931	218 %	1,790 228 %	517	9,499	95 %	20,864 98 %
5,645	10,325	45 %	9,198 39 %	42,051	50,794	17 %	78,959 47 %
290	250	( 16)%	568 49 %	1,694	1,250	( 36)%	2,622 35 %
3,965	6,675	41 %	3,043 ( 30)%	16,279	33,375	51 %	29,444 45 %
26	0	100 %	11 ( 136)%	526	0	100 %	11 (4682)%
0	0	100 %	12,030 100 %	0	0	100 %	58,908 100 %
3,991	6,675	40 %	15,084 74 %	16,805	33,375	50 %	88,363 81 %
2,926	17,250	42 %	24,850 60 %	60,550	85,419	29 %	169,944 64 %
0	0	100 %	0 100 %	32,931	1,800	1729 %	( 52,735) ( 38)%
9,926	17,250	42 %	24,850 60 %	27,619	83,619	67 %	117,209 76 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

174,800

LAST PAGE OF REPORT

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)		FAV (UNFAV)	
		COMPARED		COMPARED	
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR
10,788	11,393	5 %	8,015 ( 35)%	56,767 ( 3)%	44,488 ( 31)%
0	0	100 %	236 100 %	0 100 %	5,009 100 %
( 3,112)	2,620	219 %	1,923 262 %	13,055 102 %	17,504 102 %
7,676	14,013	45 %	10,174 25 %	69,822 17 %	67,001 14 %
812	600	( 35)%	1,030 21 %	3,000 ( 62)%	3,585 ( 35)%
6,252	7,085	12 %	0 100 %	35,425 ( 11)%	32,537 ( 20)%
3,095	2,630	( 18)%	4,167 26 %	13,306 33 %	12,368 27 %
8,360	37,500	78 %	33,333 75 %	187,500 24 %	167,418 15 %
17,707	47,215	62 %	37,500 53 %	236,231 19 %	212,323 10 %
26,195	61,828	58 %	48,704 46 %	309,053 18 %	282,909 11 %
TOTAL INCURRED COST					
253,151	309,053	18 %	253,151	309,053	18 %
TOTAL NET EXPENSES					
253,151	309,053	18 %	253,151	309,053	18 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
493,017					

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
WKG HUMAN RESOURCES

R CENTER 5007300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/99

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ISSUED 03/23/99

***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
19,404	19,010	( 21) %	12,755	( 52) %	68,548 ( 40) %
2,583	2,530	( 2) %	3,959	35 %	15,495 14 %
( 6,332)	4,954	228 %	4,446	242 %	29,458 95 %
15,655	26,494	41 %	21,160	26 %	113,501 3 %
1,664	1,200	( 39) %	1,756	5 %	5,593 ( 61) %
0	250	100 %	0	100 %	0 100 %
5,538	6,354	13 %	2,882	( 92) %	19,014 0 %
726	7,189	90 %	3,650	80 %	15,758 ( 62) %
6,264	13,793	55 %	6,532	4 %	34,772 ( 28) %
23,583	41,487	43 %	29,448	20 %	153,866 ( 7) %
TOTAL INCURRED COST		TOTAL INCURRED COST		TOTAL INCURRED COST	
164,010	164,010	28 %	227,633	28 %	153,866 ( 7) %
TOTAL NET EXPENSES		TOTAL NET EXPENSES		TOTAL NET EXPENSES	
348,308	348,308	28 %	348,308	28 %	153,866 ( 7) %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

LAST PAGE OF REPORT

ATMOS ENERGY CORPORATION  
WKG ADMINISTRATION

R CENTER 1010000

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	0	100 %	( 1,303 ) ( 100 ) %
0	0	100 %	0	100 %	( 1,303 ) ( 100 ) %
0	0	100 %	0	100 %	( 1,303 ) ( 100 ) %

***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	0	100 %	( 1,303 ) ( 100 ) %
0	0	100 %	0	100 %	( 1,303 ) ( 100 ) %
0	0	100 %	0	100 %	( 1,303 ) ( 100 ) %

COMPANY LABOR:  
EXEMPT PAYROLL  
TOTAL COMPANY LABOR  
TOTAL INCURRED COST  
TOTAL NET EXPENSES  
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0	0	100 %	0	100 %	( 1,303 ) ( 100 ) %
0	0	100 %	0	100 %	( 1,303 ) ( 100 ) %
0	0	100 %	0	100 %	( 1,303 ) ( 100 ) %
0	0	100 %	0	100 %	( 1,303 ) ( 100 ) %
0	0	100 %	0	100 %	( 1,303 ) ( 100 ) %

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ATMOS ENERGY CORPORATION  
 WKG HUMAN RESOURCES

R CENTER 1017300

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	FAV (UNFAV)	COMPARED	TO BUDGET	LAST YR
			TO LST YR				TO LST YR
COMPANY LABOR:							
0	0	100 %	2,809	100 %	0	100 %	9,177
0	0	100 %	1,069	100 %	0	100 %	3,292
0	0	100 %	3,878	100 %	0	100 %	12,469
TOTAL COMPANY LABOR							
0	0	100 %	748	100 %	0	100 %	986
TRANSPORTATION							
0	0	100 %	4,626	100 %	0	100 %	13,455
TOTAL INCURRED COST							
0	0	100 %	4,626	100 %	0	100 %	13,455
TOTAL NET EXPENSES							

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAY (UNFAV) COMPARED TO BUDGET LAST YR	FAY (UNFAV) COMPARED TO BUDGET LAST YR
6,846	5,100 ( 34) %	0 100 %	25,500 40 %
( 1,975)	1,173 268 %	0 100 %	5,865 130 %
4,871	6,273 22 %	0 100 %	31,365 56 %
0	32 100 %	0 100 %	160 100 %
1,098	0 100 %	0 100 %	0 100 %
( 4,619)	0 100 %	0 100 %	0 100 %
26	0 100 %	0 100 %	0 100 %
( 3,495)	0 100 %	0 100 %	0 100 %
1,376	6,305 78 %	0 100 %	31,525 17 %
1,376	6,305 78 %	0 100 %	31,525 17 %
1,376	6,305 78 %	0 100 %	31,525 17 %

COMPANY LABOR:  
 EXEMPT PAYROLL 15,404 40 %  
 EMPLOYEE BENEFITS ( 1,744) 130 %  
 TOTAL COMPANY LABOR 13,660 56 %

OTHER:  
 ADMINISTRATIVE 9,005 100 %  
 OUTSIDE SERVICES 2,614 100 %  
 OTHER DEPARTMENT DIRE 795 100 %  
 TOTAL OTHER 12,414 100 %

TOTAL INCURRED COST 26,074 17 %

TOTAL NET EXPENSES 26,074 17 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 49,582

ATMOS ENERGY CORPORATION  
WKG TECHNICAL SERVICES

DEPT WTECH

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/99

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***** THIS MONTH *****		***** YEAR TO DATE *****							
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
20,525	21,998	7 %	12,207	( 68) %	112,106	109,047	( 3) %	60,350	( 86) %
40,364	38,570	( 5) %	47,656	15 %	241,136	190,512	( 27) %	287,109	16 %
( 17,396)	13,930	225 %	16,383	206 %	1,954	68,896	97 %	118,861	98 %
43,493	74,498	42 %	76,246	43 %	355,196	368,455	4 %	466,320	24 %
1,224	4,167	71 %	1,651	26 %	32,375	20,835	( 55) %	17,660	( 83) %
7,488	6,728	( 11) %	13,462	44 %	48,505	33,640	( 44) %	39,008	( 24) %
16,942	21,407	21 %	7,793	( 117) %	109,245	130,632	16 %	81,553	( 34) %
32,746	67,777	52 %	46,951	30 %	257,414	341,740	25 %	143,931	( 79) %
658	7,200	91 %	302	( 118) %	14,150	36,000	61 %	1,368	( 934) %
14,061	100	(3961) %	0	100 %	41,304	5,360	( 671) %	4,360	( 847) %
0	0	100 %	23,666	100 %	0	0	100 %	136,600	100 %
64,407	96,484	33 %	78,712	18 %	422,113	513,732	18 %	367,812	( 15) %
116,612	181,877	36 %	170,071	31 %	858,189	936,662	8 %	890,800	4 %
0	0	100 %	0	100 %	0	0	100 %	( 12,217)	( 100) %
116,612	181,877	36 %	170,071	31 %	858,189	936,662	8 %	878,583	2 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

1,362,773

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
1,509	1,570	4 %	733	( 106) %	3,626 ( 123) %
1,082	1,145	6 %	254	( 326) %	1,274 ( 338) %
( 743)	624	219 %	278	367 %	1,711 103 %
1,848	3,339	45 %	1,265	( 46) %	6,611 ( 106) %
0	0	100 %	29	100 %	164 100 %
83	85	2 %	85	2 %	226 ( 116) %
1,387	1,520	9 %	1,874	26 %	18,164 55 %
446	4,540	90 %	183	( 144) %	1,896 ( 347) %
26	0	100 %	0	100 %	183 ( 9) %
1,859	6,060	69 %	2,057	10 %	20,243 17 %
3,790	9,484	60 %	3,436	( 10) %	27,244 ( 13) %
3,790	9,484	60 %	3,436	( 10) %	27,244 ( 13) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
88,680					

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	LAST YR
		COMPARED		COMPARED	
11,445	11,674	2 %	8,970	( 7) %	29,935 ( 108) %
( 3,302)	2,685	223 %	2,561	101 %	9,946 101 %
8,143	14,359	43 %	11,531	13 %	39,881 ( 56) %
0	0	100 %	579	100 %	579 100 %
1,250	1,000	( 25) %	1,758	( 56) %	2,908 ( 167) %
1,620	0	100 %	0	100 %	406 (8708) %
31,337	58,960	47 %	46,202	18 %	136,517 ( 77) %
0	2,000	100 %	302	100 %	302 100 %
0	0	100 %	0	100 %	820 ( 45) %
0	0	100 %	0	100 %	2,911 100 %
32,957	60,960	46 %	46,504	29 %	140,956 ( 97) %
42,350	76,319	45 %	60,372	30 %	184,324 ( 89) %
TOTAL INCURRED COST					
348,140	381,595	9 %	381,595	9 %	184,324 ( 89) %
TOTAL NET EXPENSES					
567,688	567,688		567,688		567,688
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					

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ATMOS ENERGY CORPORATION  
OWENBORO TECHNICAL SERVICES

R CENTER 1016200

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/99

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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	TO BUDGET	LAST YR			
FAV (UNFAV)		FAV (UNFAV)				
COMPARED		COMPARED				
TO BUDGET		TO BUDGET				
LAST YR	LAST YR	TO BUDGET	TO BUDGET			
TO LST YR	TO LST YR	TO BUDGET	TO LST YR			
( 52)	0	100 %	0	100 %	0	100 %
OTHER:						
( 52)	0	100 %	0	100 %	0	100 %
ADMINISTRATIVE						
( 52)	0	100 %	0	100 %	0	100 %
TOTAL OTHER						
( 52)	0	100 %	0	100 %	0	100 %
TOTAL INCURRED COST						
( 52)	0	100 %	0	100 %	0	100 %
TOTAL NET EXPENSES						

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
WKG ENGINEERING/MEASUREMENT

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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DEPX WMEAS

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)
		COMPARED	COMPARED	COMPARED	COMPARED
		TO LST YR	TO LST YR	TO LST YR	TO LST YR
7,572	8,754	14 %	2,504	( 202) %	11,647
39,282	37,425	( 5) %	36,361	( 8) %	213,483
( 13,352)	10,621	226 %	10,286	230 %	76,154
33,502	56,800	41 %	49,151	32 %	301,284
1,224	4,167	71 %	1,043	( 17) %	16,782
6,155	5,643	( 9) %	11,074	44 %	34,348
14,523	19,887	27 %	4,913	( 196) %	57,570
1,016	4,277	76 %	503	( 102) %	4,876
658	5,200	87 %	0	100 %	1,066
14,035	100	(3935) %	0	100 %	3,235
0	0	100 %	23,666	100 %	133,689
30,232	29,464	( 3) %	29,082	( 4) %	200,436
71,113	96,074	26 %	90,350	21 %	552,850
0	0	100 %	0	100 %	0
71,113	96,074	26 %	90,350	21 %	540,633
0	0	100 %	0	100 %	0
71,113	96,074	26 %	90,350	21 %	540,633

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 706,405

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ATMOS ENERGY CORPORATION  
 WKG ENGINEERING & MEASUREMENT

R CENTER 5000700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
		FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	
		COMPARED	COMPARED	COMPARED	COMPARED	
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	
		LAST YR	LAST YR	LAST YR	LAST YR	
		TO LST YR	TO LST YR	TO LST YR	TO LST YR	
977	1,754	44 %	1,778	16 %	9,686	24 %
1,715	1,871	8 %	36,361	2 %	206,904	96 %
( 773)	834	193 %	10,079	79 %	73,137	99 %
1,919	4,459	57 %	48,218	22 %	289,727	94 %
135	0	100 %	1,043	100 %	16,592	61 %
167	300	44 %	10,820	20 %	31,872	96 %
( 3,449)	0	100 %	4,913	170 %	57,469	59 %
311	800	61 %	500	38 %	4,601	( 2) %
0	200	100 %	0	100 %	1,066	(1085) %
420	0	100 %	0	100 %	3,208	70 %
( 2,718)	1,000	372 %	5,413	150 %	66,344	37 %
( 497)	5,759	109 %	65,494	101 %	404,535	83 %
0	0	100 %	0	100 %	0	100 %
0	0	100 %	0	100 %	0	100 %
( 497)	5,759	109 %	65,494	101 %	392,318	83 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
32,886						

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ATMOS ENERGY CORPORATION  
 WKG MEASUREMENT CENTER

R CENTER 5001100

RESPONSIBILITY MANAGEMENT REPORT  
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ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR
6,594	7,000	6 %	0	34,295	0 %	0
37,566	35,554	( 6)%	0	175,761	( 29)%	6,586
( 12,579)	9,787	229 %	0	48,312	97 %	2,382
31,581	52,341	40 %	0	258,368	( 1)%	8,968
1,090	4,167	74 %	0	20,835	( 25)%	190
5,989	5,343	( 12)%	0	26,715	( 46)%	2,182
17,971	19,887	10 %	0	116,852	64 %	101
705	3,477	80 %	3	14,885	79 %	274
658	5,000	87 %	0	25,000	94 %	0
13,615	100	(3515)%	0	5,360	( 627)%	27
0	0	100 %	23,666	0	100 %	133,689
32,949	28,464	( 16)%	23,669	162,097	47 %	134,091
71,609	90,315	21 %	23,669	468,015	12 %	145,431
71,609	90,315	21 %	23,669	468,015	12 %	145,431
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
673,518						

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ATMOS ENERGY CORPORATION  
 WKG MEASUREMENT CENTER

R CENTER 1011100

RESPONSIBILITY MANAGEMENT REPORT  
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ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	0	0	100 %	7) ( 100) %
0	0	100 %	0	0	0	100 %	3) ( 100) %
0	0	100 %	0	0	0	100 %	10) ( 100) %
0	0	100 %	0	0	0	100 %	10) ( 100) %
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
TOTAL INCURRED COST							
TOTAL NET EXPENSES							
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
OWENSBORO MEASUREMENT CENTER

R CENTER 1011000

RESPONSIBILITY MANAGEMENT REPORT  
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ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
0	0	100 %	726	0	0	100 %	1,961
0	0	100 %	207	0	0	100 %	638
0	0	100 %	933	0	0	100 %	2,599
COMPANY LABOR:							
0	0	100 %	255	0	0	100 %	294
0	0	100 %	1,188	0	0	100 %	2,893
TOTAL INCURRED COST							
0	0	100 %	1,188	0	0	100 %	2,893
TOTAL NET EXPENSES							
0	0	100 %	1,188	0	0	100 %	2,893

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
WKG SYSTEM OPERATIONS

DEPX WSYS

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	100 %
0	0	100 %	11,040	100 %	15,142
0	0	100 %	3,258	100 %	72,352
0	0	100 %	14,298	100 %	31,050
0	0	100 %	14,298	100 %	118,544
0	0	100 %	0	100 %	134
0	0	100 %	545	100 %	1,526
( 588)	0	100 %	1,006	100 %	5,412
0	0	100 %	63	100 %	642
0	0	100 %	0	100 %	123
( 588)	0	100 %	1,069	100 %	6,177
( 588)	0	100 %	15,912	100 %	126,381
( 588)	0	100 %	15,912	100 %	126,381

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 WKG SYSTEM CONTROL  
 R CENTER 5001200

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR
0	0	100 %	0	100 %	0	100 %	10,105
0	0	100 %	2,701	100 %	0	100 %	33,782
0	0	100 %	128	100 %	0	100 %	15,281
0	0	100 %	2,829	100 %	0	100 %	59,168
0	0	100 %	0	100 %	0	100 %	134
( 588)	0	100 %	1,006	158 %	0	100 %	5,412
0	0	100 %	63	100 %	0	100 %	642
0	0	100 %	0	100 %	0	100 %	123
( 588)	0	100 %	1,069	155 %	0	100 %	6,177
( 588)	0	100 %	3,898	115 %	0	100 %	65,479
( 588)	0	100 %	3,898	115 %	0	100 %	65,479

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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ATMOS ENERGY CORPORATION  
WKG SYSTEM CONTROL

R CENTER 1011200

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0
0	0	100 %	7,030
0	0	100 %	2,507
0	0	100 %	9,537
COMPANY LABOR:			
			EXEMPT PAYROLL
			OPERATING PAYROLL
			EMPLOYEE BENEFITS
			TOTAL COMPANY LABOR
0	0	100 %	45,784
0	0	100 %	45,784
TOTAL INCURRED COST			
0	0	100 %	45,784
TOTAL NET EXPENSES			
0	0	100 %	45,784

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 OWENSBORO STORAGE & TRANSMISSION  
 R CENTER 1010900

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET FAV (UNFAV) COMPARED	LAST YR TO LST YR	ACTUAL	BUDGET	TO BUDGET FAV (UNFAV) COMPARED	LAST YR TO LST YR
0	0	100 %	1,309	0	0	100 %	8,943
0	0	100 %	623	0	0	100 %	3,227
0	0	100 %	1,932	0	0	100 %	12,170
COMPANY LABOR:							
0	0	100 %	587	0	0	100 %	1,040
0	0	100 %	2,519	0	0	100 %	13,210
TOTAL INCURRED COST							
0	0	100 %	2,519	0	0	100 %	13,210
TOTAL NET EXPENSES							
0	0	100 %	2,519	0	0	100 %	13,210

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
OWENSBORO FIELD MEASUREMENT

R CENTER 1011300

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ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	0	0	100 %	1,028
0	0	100 %	0	0	0	100 %	1,028
0	0	100 %	0	0	0	100 %	394
0	0	100 %	0	0	0	100 %	1,422
0	0	100 %	0	0	0	100 %	486
0	0	100 %	( 42)	0	0	100 %	486
0	0	100 %	( 42)	0	0	100 %	1,908
0	0	100 %	( 42)	0	0	100 %	1,908

COMPANY LABOR:

OPERATING PAYROLL  
EMPLOYEE BENEFITS  
TOTAL COMPANY LABOR  
TOTAL INCURRED COST  
TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION OPERATIONS

DEPT WEAST

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
41,073	43,469	220,315	215,902
168,177	189,843	1,000,154	939,471
( 59,616)	53,663	4,084	265,739
149,634	286,975	1,224,553	1,421,112
13,037	11,593	64,197	68,844
28,133	25,866	178,387	129,330
37,336	43,877	189,783	228,685
5,030	7,178	27,769	47,370
4,378	3,517	23,525	17,685
12,153	3,640	31,967	68,751
58,897	58,212	273,044	362,491
249,701	382,646	1,740,181	1,981,777
38,974	27,766	151,667	117,143
288,675	410,412	1,891,848	2,098,920
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		3,080,404	

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
6 %	36,659	( 2)%	186,349
11 %	196,868	( 6)%	990,519
211 %	64,345	98 %	398,987
50 %	297,872	14 %	1,575,855
37 %	20,830	7 %	68,170
48 %	54,258	( 38)%	133,897
7 %	40,072	17 %	283,260
21 %	6,379	41 %	27,303
( 107)%	2,115	( 33)%	17,232
( 749)%	1,432	54 %	38,140
( 18)%	49,998	25 %	365,935
41 %	422,958	12 %	2,143,857
( 56)%	24,900	( 29)%	166,013
36 %	447,858	10 %	2,309,870
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		3,080,404	

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
 TRANSPORTATION  
 OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OUTSIDE SERVICES  
 OTHER DEPARTMENT DIRE  
 TOTAL OTHER

TOTAL INCURRED COST  
 REV/REIMBURSEMENTS/UNCOLL  
 TOTAL NET EXPENSES

DEPT WEAST

RESPONSIBILITY MANAGEMENT REPORT  
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ATMOS ENERGY CORPORATION  
 WKG EAST REGION ADMINISTRATION  
 R CENTER 5602600

RESPONSIBILITY MANAGEMENT REPORT  
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ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)
4,126	4,324	5 %	3,838	( 8) %	20,715
1,420	1,589	11 %	1,352	( 5) %	7,677
( 1,594)	1,360	217 %	1,462	209 %	10,004
3,952	7,273	46 %	6,652	41 %	38,396
0	100	100 %	0	100 %	0
271	234	( 16) %	552	51 %	1,477
6,552	6,835	4 %	5,674	( 15) %	28,421
0	80	100 %	96	100 %	2,203
0	100	100 %	0	100 %	0
148	10	(1380) %	56	( 164) %	3,562
6,700	7,025	5 %	5,826	( 15) %	34,186
10,923	14,632	25 %	13,030	16 %	74,059
42,917	32,500	( 32) %	32,416	( 32) %	192,396
53,840	47,132	( 14) %	45,446	( 18) %	266,455
=====					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
35,790					
=====					

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OFFICE

R CENTER 4110100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,191	0	0	100 %	11,812
0	0	100 %	3,999	0	0	100 %	34,178
0	0	100 %	1,737	0	0	100 %	15,987
0	0	100 %	7,927	0	0	100 %	61,977
COMPANY LABOR:							
EXEMPT PAYROLL							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
0	0	100 %	7,927	0	0	100 %	61,977
TOTAL INCURRED COST							
0	0	100 %	7,927	0	0	100 %	61,977
TOTAL NET EXPENSES							
0	0	100 %	7,927	0	0	100 %	61,977

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 RUSSELLVILLE OFFICE

R CENTER 4210100

RESPONSIBILITY MANAGEMENT REPORT  
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ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
COMPANY LABOR:			
		OPERATING PAYROLL	3,435 100 %
		EMPLOYEE BENEFITS	1,177 100 %
		TOTAL COMPANY LABOR	4,612 100 %
0	0	TOTAL INCURRED COST	4,612 100 %
0	0	TOTAL NET EXPENSES	4,612 100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
GLASGOW OFFICE

R CENTER 4410100

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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) COMPARED	TO LST YR
0	0	100 %	1,418	100 %	0	100 %	7,668
0	0	100 %	384	100 %	0	100 %	2,575
0	0	100 %	1,802	100 %	0	100 %	10,243
0	0	100 %	1,802	100 %	0	100 %	10,243
COMPANY LABOR:							
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
TOTAL INCURRED COST							
TOTAL NET EXPENSES							

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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ATMOS ENERGY CORPORATION  
DANVILLE OFFICE

R CENTER 6110100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	FAV (UNFAV) TO BUDGET
		COMPARED	COMPARED
		LAST YR	LAST YR
		TO LST YR	TO LST YR
0	0	100 %	100 %
0	5,261	100 %	100 %
0	1,984	100 %	100 %
0	2,039	100 %	100 %
COMPANY LABOR:			
0	9,284	100 %	100 %
			EXEMPT PAYROLL
			OPERATING PAYROLL
			EMPLOYEE BENEFITS
			TOTAL COMPANY LABOR
0	552	100 %	100 %
			TRANSPORTATION
0	9,836	100 %	100 %
			TOTAL INCURRED COST
0	9,836	100 %	100 %
			TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 CAMPBELLSVILLE OFFICE

R CENTER 6410100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,507	0	0	100 %	16,512
0	0	100 %	541	0	0	100 %	5,503
0	0	100 %	3,048	0	0	100 %	22,015
0	0	100 %	3,048	0	0	100 %	22,015
0	0	100 %	3,048	0	0	100 %	22,015

COMPANY LABOR:  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR  
 TOTAL INCURRED COST  
 TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 0

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ATMOS ENERGY CORPORATION  
SHELBYVILLE OFFICE

R CENTER 6510100

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR
0	0	100 %	2,683	100 %	0	100 %	17,398
0	0	100 %	592	100 %	0	100 %	5,803
0	0	100 %	3,275	100 %	0	100 %	23,201
TOTAL INCURRED COST		100 %	3,275	100 %	0	100 %	23,201
TOTAL NET EXPENSES		100 %	3,275	100 %	0	100 %	23,201

COMPANY LABOR:  
OPERATING PAYROLL  
EMPLOYEE BENEFITS

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

DEPX BOWGR

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
		COMPARED		COMPARED	
14,039	14,475	3 %	10,646 ( 32) %	71,958 ( 4) %	63,633 ( 17) %
92,744	103,914	11 %	96,295 4 %	513,752 ( 5) %	476,860 ( 14) %
( 30,398)	27,230	212 %	29,351 204 %	134,716 99 %	182,821 100 %
76,385	145,619	48 %	136,292 44 %	720,426 14 %	723,314 15 %
11,069	5,445	( 103) %	16,071 31 %	38,104 ( 32) %	39,007 ( 29) %
14,621	14,380	( 2) %	29,875 51 %	71,900 ( 31) %	75,522 ( 24) %
9,499	11,117	15 %	6,806 ( 40) %	55,585 10 %	52,611 4 %
1,362	3,834	64 %	4,911 72 %	18,870 48 %	16,166 39 %
1,545	2,232	31 %	1,357 ( 14) %	11,160 7 %	7,408 ( 41) %
5,680	3,114	( 82) %	1,205 ( 37) %	51,081 67 %	19,177 12 %
18,086	20,297	11 %	14,279 ( 27) %	87,287 36 %	95,362 8 %
120,161	185,741	35 %	196,517 39 %	848,729 12 %	933,205 9 %
( 549)	( 2,088)	( 73) %	( 3,401)	( 27,897)	( 16,425)
119,612	183,653	35 %	193,116 38 %	863,801 8 %	916,780 6 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
1,572,770					

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ATMOS ENERGY CORPORATION  
BOWLING GREEN OPERATIONS

R CENTER 5602700

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET LAST YR TO LST YR *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO LST YR
2,995	3,229	7 %	2,866	( 5) %	15,049 ( 6) %
1,451	1,717	15 %	976	( 49) %	6,850 ( 13) %
( 1,276)	1,138	212 %	1,083	218 %	7,686 100 %
3,170	6,084	48 %	4,925	36 %	29,585 20 %
0	20	100 %	20	100 %	102 6 %
479	470	( 2) %	901	47 %	2,383 ( 18) %
771	931	17 %	872	12 %	5,863 29 %
172	867	80 %	1,131	85 %	6,087 53 %
54	199	73 %	50	( 8) %	232 (1912) %
997	1,997	50 %	2,053	51 %	12,182 4 %
4,646	8,571	46 %	7,899	41 %	44,252 13 %
( 331)	( 2,088)	( 84) %	( 3,207)	( 89) %	( 15,558) ( 201) %
4,315	6,483	33 %	4,692	8 %	28,694 ( 88) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
247,815					

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ATMOS ENERGY CORPORATION  
 BOWLING GREEN SUMMARY

DEPR BOWCM

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR TO LST YR
		FAV (UNFAV)	FAV (UNFAV)
		COMPARED	COMPARED
		TO BUDGET	TO LST YR
5,366	5,266 ( 2)%	2,389 ( 125)%	28,710 ( 9)%
52,304	57,600 9%	50,755 ( 3)%	303,903 ( 7)%
( 16,403)	14,459 213%	14,500 213%	71,425 100%
41,267	77,325 47%	67,644 39%	381,968 13%
2,652	3,750 29%	14,568 82%	28,750 ( 12)%
7,972	8,100 2%	16,156 51%	40,500 ( 28)%
2,736	3,163 13%	2,956 7%	15,815 0%
650	1,662 61%	3,284 80%	8,610 52%
1,545	2,132 28%	1,072 ( 44)%	10,660 2%
1,805	2,616 31%	797 ( 126)%	8,350 9%
6,736	9,573 30%	8,109 17%	43,435 13%
58,627	98,748 41%	106,477 45%	455,107 8%
( 218)	0 100%	( 194)	0 100%
58,409	98,748 41%	106,283 45%	494,653 8%
			504,876 10%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 731,253

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COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
 TRANSPORTATION  
 OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OUTSIDE SERVICES  
 OTHER DEPARTMENT DIRE

TOTAL OTHER  
 TOTAL INCURRED COST  
 REV/REIMBSEMENTS/UNCOLL

TOTAL NET EXPENSES

ATMOS ENERGY CORPORATION  
 BOWLING GREEN C&M/SERVICE

R CENTER 5600500

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)
		COMPARED	COMPARED	COMPARED	COMPARED
		TO BUDGET	LAST YR	TO BUDGET	LAST YR
		TO BUDGET	LAST YR	TO BUDGET	LAST YR
5,366	5,266	( 2) %	2,389	( 125) %	19,906 ( 44) %
52,304	57,600	9 %	50,755	( 3) %	267,511 ( 14) %
( 16,403)	14,459	213 %	14,500	213 %	97,197 100 %
41,267	77,325	47 %	67,644	39 %	384,614 13 %
COMPANY LABOR:					
2,652	3,750	29 %	14,568	82 %	32,695 1 %
7,972	8,100	2 %	15,867	50 %	42,213 ( 23) %
2,736	3,163	13 %	2,956	7 %	16,196 2 %
650	1,662	61 %	3,284	80 %	7,711 47 %
1,545	2,132	28 %	1,072	( 44) %	6,988 ( 49) %
1,805	2,616	31 %	797	( 126) %	10,769 30 %
6,736	9,573	30 %	8,109	17 %	41,664 9 %
OTHER:					
58,627	98,748	41 %	106,188	45 %	501,186 9 %
( 218)	0	100 % ( 194)	12 %	REV/REIMBRSMTS/UNCOLL ( 619)	0 100 % ( 718) ( 14) %
58,409	98,748	41 %	105,994	45 %	500,468 9 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
				731,253	=====

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ATMOS ENERGY CORPORATION  
RUSSELLVILLE SERVICE

R CENTER 4210300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****				
FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		FAV (UNFAV)		
COMPARED	TO BUDGET	COMPARED	TO BUDGET	COMPARED	TO BUDGET	COMPARED	TO BUDGET	
LAST YR	TO LST YR	LAST YR	TO LST YR	LAST YR	TO LST YR	LAST YR	TO LST YR	
0	0	100 %	0	100 %	0	100 %	2,347	100 %
0	0	100 %	0	100 %	0	100 %	919	100 %
0	0	100 %	0	100 %	0	100 %	3,266	100 %
COMPANY LABOR:								
0	0	100 %	289	100 %	0	100 %	425	100 %
TRANSPORTATION								
0	0	100 %	289	100 %	0	100 %	3,691	100 %
TOTAL INCURRED COST								

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
GLASGOW SUMMARY

DEPR GLACM

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR
		FAV (UNFAV) COMPARED	FAV (UNFAV) COMPARED
		TO BUDGET	TO LST YR
2,347	2,387	2 %	2,203
16,011	18,712	14 %	22,785
( 5,227)	4,853	208 %	6,960
13,131	25,952	49 %	31,948
3,099	600	( 417) %	123
2,569	2,530	( 2) %	6,274
2,489	2,811	11 %	900
74	865	91 %	168
0	50	100 %	0
660	149	( 343) %	0
3,223	3,875	17 %	1,068
22,022	32,957	33 %	39,413
0	0	100 %	0
2,022	32,957	33 %	39,413
0	0	100 %	0
14,562	21,035	31 %	15,800
134,531	164,802	18 %	176,102
134,531	164,802	18 %	176,043
0	0	100 %	59
261,445			

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

TOTAL INCURRED COST

TOTAL NET EXPENSES

REV/REIMBSEMENTS/UNCOLL

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,347	2,387	2 %	2,203 ( 7)%	11,935 ( 5)%	11,871 ( 6)%
16,011	18,712	14 %	20,565 22 %	92,225 7 %	88,749 3 %
( 5,227)	4,853	208 %	6,182 185 %	23,957 99 %	33,711 99 %
13,131	25,952	49 %	28,950 55 %	128,117 23 %	134,331 27 %
3,099	600	( 417)%	123 (2420)%	3,000 ( 90)%	1,174 ( 386)%
2,569	2,530	( 2)%	6,274 59 %	12,650 ( 24)%	13,979 ( 12)%
2,489	2,811	11 %	900 ( 177)%	14,055 12 %	11,417 ( 8)%
74	865	91 %	168 56 %	3,125 65 %	1,148 5 %
0	50	100 %	0 100 %	250 100 %	0 100 %
660	149	( 343)%	0 100 %	3,605 68 %	3,235 64 %
3,223	3,875	17 %	1,068 ( 202)%	21,035 31 %	15,800 8 %
22,022	32,957	33 %	36,415 40 %	164,802 18 %	165,284 19 %
0	0	100 %	0 100 %	0 100 %	( 59) ( 100)%
22,022	32,957	33 %	36,415 40 %	134,531	165,225 19 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
				261,445	

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ATMOS ENERGY CORPORATION  
GLASGOW CONST/MAINT

R CENTER 4410200

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	LAST YR	TO LST YR
FAV (UNFAV) COMPARED		FAV (UNFAV) COMPARED	
0	0	100 %	100 %
0	0	100 %	100 %
0	0	100 %	100 %
COMPANY LABOR:			
		2,219	8,028
		777	2,789
		2,996	10,817
TOTAL COMPANY LABOR			
0	0	100 %	100 %
TOTAL INCURRED COST			
0	0	100 %	100 %
TOTAL NET EXPENSES			
0	0	100 %	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
HOPKINSVILLE SUMMARY

DEPR HOPFCM

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
3,332	3,593	7 %	3,188 ( 5)%	17,548	16,807 ( 3)%
22,977	25,885	11 %	21,778 ( 6)%	128,729	103,375 ( 40)%
( 7,491)	6,780	210 %	6,808 210 %	33,644	40,518 99 %
18,818	36,258	48 %	31,774 41 %	179,921	160,700 ( 1)%
5,318	1,075	( 395)%	1,359 ( 291)%	6,254	5,035 ( 145)%
3,601	3,280	( 10)%	6,545 45 %	16,400	16,524 ( 42)%
3,503	4,212	17 %	2,079 ( 68)%	21,060	19,135 6 %
467	440	( 6)%	328 ( 42)%	2,500	1,220 ( 47)%
0	50	100 %	285 100 %	250	420 100 %
3,161	150	(2007)%	358 ( 783)%	4,050	4,940 31 %
7,131	4,852	( 47)%	3,050 ( 134)%	23,150	25,715 10 %
34,868	45,465	23 %	42,728 18 %	220,727	207,974 ( 6)%
0	0	100 %	0 100 %	0	0 100 % ( 90) ( 100)%
34,868	45,465	23 %	42,728 18 %	220,727	207,884 ( 6)%

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

332,259

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ATMOS ENERGY CORPORATION  
HOPKINSVILLE C&M/SERVICE

R CENTER 5370500

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****					
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR				
		FAV (UNFAV)		FAV (UNFAV)					
		COMPARED		COMPARED					
		TO BUDGET	LAST YR	TO BUDGET	LAST YR				
		TO BUDGET	LAST YR	TO BUDGET	LAST YR				
3,332	3,593	7 %	3,188	( 5) %	17,548	1 %	16,807	( 3) %	
22,977	25,885	11 %	21,778	( 6) %	128,729	( 12) %	103,375	( 40) %	
( 7,491)	6,780	210 %	6,808	210 %	33,644	99 %	40,518	99 %	
18,818	36,258	48 %	31,774	41 %	179,921	10 %	160,700	( 1) %	
5,318	1,075	( 395) %	1,359	( 291) %	6,254	( 98) %	5,035	( 145) %	
3,601	3,280	( 10) %	6,545	45 %	16,400	( 43) %	16,524	( 42) %	
3,503	4,212	17 %	2,079	( 68) %	17,960	15 %	19,135	6 %	
467	440	( 6) %	328	( 42) %	1,791	28 %	1,220	( 47) %	
0	50	100 %	285	100 %	0	100 %	420	100 %	
3,161	150	( 2007) %	358	( 783) %	3,399	16 %	4,940	31 %	
7,131	4,852	( 47) %	3,050	( 134) %	23,150	27,860	17 %	25,715	10 %
34,868	45,465	23 %	42,728	18 %	220,727	230,435	4 %	207,974	( 6) %
0	0	100 %	0	100 %	0	0	100 %	( 90)	( 100) %
34,868	45,465	23 %	42,728	18 %	220,727	230,435	4 %	207,884	( 6) %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						332,259	=====		

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

DEPX DANV

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***** THIS MONTH *****			***** YEAR TO DATE *****								
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	
10,651	11,319	6 %	10,288	( 4) %	56,984	55,971	( 2) %	55,612	( 2) %	55,612	( 2) %
74,014	84,340	12 %	75,807	2 %	450,928	417,774	( 8) %	371,073	( 22) %	371,073	( 22) %
( 24,089)	22,002	209 %	23,616	202 %	2,671	108,961	98 %	144,466	98 %	144,466	98 %
60,576	117,661	49 %	109,711	45 %	510,583	582,706	12 %	571,151	11 %	571,151	11 %
1,968	6,048	67 %	4,760	59 %	13,734	30,240	55 %	29,163	53 %	29,163	53 %
11,930	10,702	( 11) %	22,594	47 %	75,247	53,510	( 41) %	54,870	( 37) %	54,870	( 37) %
16,801	17,425	4 %	9,591	( 75) %	77,863	87,125	11 %	84,791	8 %	84,791	8 %
1,350	2,324	42 %	958	( 41) %	6,811	10,920	38 %	7,812	13 %	7,812	13 %
2,833	1,060	( 167) %	757	( 274) %	13,114	5,400	( 143) %	4,936	( 166) %	4,936	( 166) %
6,325	516	( 1126) %	171	( 3599) %	11,723	14,580	20 %	15,401	24 %	15,401	24 %
27,309	21,325	( 28) %	11,477	( 138) %	109,511	118,025	7 %	112,940	3 %	112,940	3 %
101,783	155,736	35 %	148,542	31 %	709,075	784,481	10 %	768,124	8 %	768,124	8 %
( 3,394)	( 2,646)	28 %	( 4,115)	( 17) %	43,291	( 29,960)	( 244) %	( 9,959)	( 535) %	( 9,959)	( 535) %
98,389	153,090	36 %	144,427	32 %	752,366	754,521	0 %	758,165	1 %	758,165	1 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)											
1,248,662											

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ATMOS ENERGY CORPORATION  
DANVILLE OPERATIONS

R CENTER 5802700

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR	FAV (UNFAV) COMPARED TO LST YR
3,067	3,307	7 %	2,935	( 4) %	16,409
1,656	2,144	23 %	1,610	( 3) %	9,798
( 1,356)	1,254	208 %	1,274	206 %	38
3,367	6,705	50 %	5,819	42 %	26,245
14	18	22 %	90	84 %	14
479	503	5 %	976	51 %	2,941
5,681	5,480	( 4) %	1,224	( 364) %	28,492
458	470	3 %	159	( 188) %	1,270
161	152	( 6) %	75	( 115) %	221
6,300	6,102	( 3) %	1,458	( 332) %	29,983
10,160	13,328	24 %	8,343	( 22) %	59,183
( 2,977)	( 2,646)	12 %	( 3,445)	( 13) %	43,836
7,183	10,682	33 %	4,898	( 47) %	103,019
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
175,987					

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ATMOS ENERGY CORPORATION  
DANVILLE SUMMARY

DEPR DANCM

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
		FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	FAV (UNFAV)	
		COMPARED	COMPARED	COMPARED	COMPARED	
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET	
		LAST YR	LAST YR	LAST YR	LAST YR	
		TO LST YR	TO LST YR	TO LST YR	TO LST YR	
2,635	2,750	4 %	2,635	( 5) %	14,171	1 %
34,683	40,424	14 %	32,795	( 6) %	165,313	( 29) %
( 10,601)	9,930	207 %	9,634	94 %	60,646	95 %
26,717	53,104	50 %	45,064	41 %	240,130	4 %
556	4,500	88 %	3,832	85 %	25,025	64 %
5,237	5,224	0 %	11,380	54 %	26,084	( 23) %
6,687	6,303	( 6) %	2,633	( 154) %	29,561	7 %
299	730	59 %	287	( 4) %	1,682	( 31) %
2,833	1,000	( 183) %	647	( 338) %	4,462	( 22) %
3,351	270	(1141) %	30	(1070) %	6,512	( 2) %
13,170	8,303	( 59) %	3,597	( 266) %	42,217	1 %
45,680	71,131	36 %	63,873	28 %	333,456	6 %
0	0	100 %	670	( 100) %	0	( 100) %
45,680	71,131	36 %	63,203	28 %	332,786	6 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
549,577						

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ATMOS ENERGY CORPORATION  
DANVILLE C&M/SERVICE

R CENTER 5800500

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/99

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
2,635	2,750	4 %	2,635	0 %	0 %
34,683	40,424	14 %	31,013	( 12) %	( 12) %
( 10,601)	9,930	207 %	8,966	218 %	218 %
26,717	53,104	50 %	42,614	37 %	37 %
556	4,500	88 %	3,832	85 %	85 %
5,237	5,224	0 %	10,955	52 %	52 %
6,687	6,303	( 6) %	2,633	( 154) %	( 154) %
299	730	59 %	287	( 4) %	( 4) %
2,833	1,000	( 183) %	647	( 338) %	( 338) %
3,351	270	( 1141) %	30	( 1070) %	( 1070) %
13,170	8,303	( 59) %	3,597	( 266) %	( 266) %
45,680	71,131	36 %	60,998	25 %	25 %
0	0	100 %	( 670)	( 100) %	( 100) %
45,680	71,131	36 %	60,328	24 %	24 %
0	0	100 %	0	100 %	100 %
41,856	47,135	11 %	41,856	11 %	11 %
312,589	312,589	100 %	312,589	100 %	100 %
312,589	312,589	100 %	312,589	100 %	100 %
326,008	326,008	100 %	326,008	100 %	100 %
549,577	549,577	100 %	549,577	100 %	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

549,577

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ATMOS ENERGY CORPORATION  
DANVILLE SERVICE

R CENTER 6110300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	COMPARED	
0	0	100 %	1,782	0	0	100 %	
0	0	100 %	669	0	0	100 %	
0	0	100 %	2,451	0	0	100 %	
COMPANY LABOR:							
0	0	100 %	1,782	0	0	100 %	
0	0	100 %	669	0	0	100 %	
0	0	100 %	2,451	0	0	100 %	
0	0	100 %	425	0	0	100 %	
0	0	100 %	2,876	0	0	100 %	
TOTAL INCURRED COST							
0	0	100 %	2,876	0	0	100 %	
TOTAL NET EXPENSES							
0	0	100 %	2,876	0	0	100 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
0							

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SUMMARY

DEPR SHECM

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/99

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	LAST YR
		COMPARED		COMPARED	COMPARED
		TO BUDGET	LAST YR	TO BUDGET	LAST YR
2,576	2,589	1 %	2,489	( 3)%	13,472 ( 2)%
20,322	21,318	5 %	19,932	( 2)%	99,656 ( 24)%
( 6,515)	5,499	218 %	6,099	207 %	38,321 100 %
16,383	29,406	44 %	28,520	43 %	151,449 9 %
1,102	865	( 27)%	443	( 149)%	2,713 ( 15)%
3,236	2,800	( 16)%	5,683	43 %	14,893 ( 45)%
2,520	2,831	11 %	2,870	12 %	12,452 9 %
181	759	76 %	383	53 %	2,187 9 %
0	0	100 %	110	100 %	110 (6145)%
2,295	47	( 4783)%	50	( 4490)%	3,192 22 %
4,996	3,637	( 37)%	3,413	( 46)%	17,941 ( 26)%
25,717	36,708	30 %	38,059	32 %	186,996 1 %
185,183	184,207	( 1)%	184,207	( 1)%	186,996 1 %
185,183	184,207	( 1)%	184,207	( 1)%	186,996 1 %
185,183	184,207	( 1)%	184,207	( 1)%	186,996 1 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

256,526

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ATMOS ENERGY CORPORATION  
SHELBYVILLE C&M/SERVICE

R CENTER 5950500

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
2,576	2,589	1 %	2,489	( 3) %	13,784
20,322	21,318	5 %	19,632	( 4) %	123,914
( 6,515)	5,499	218 %	5,905	210 %	38
16,383	29,406	44 %	28,026	42 %	137,736
1,102	865	( 27) %	443	( 149) %	4,325
3,236	2,800	( 16) %	5,246	38 %	14,000
2,520	2,831	11 %	2,870	12 %	14,155
181	759	76 %	383	53 %	2,595
0	0	100 %	110	100 %	100
2,295	47	( 4783) %	50	( 4490) %	3,235
4,996	3,637	( 37) %	3,413	( 46) %	22,659
25,717	36,708	30 %	37,128	31 %	185,183
25,717	36,708	30 %	37,128	31 %	185,183
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
256,526					

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SERVICE

R CENTER 6510300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	300	0	0	100 %	3,452
0	0	100 %	194	0	0	100 %	1,264
0	0	100 %	494	0	0	100 %	4,716
COMPANY LABOR:							
0	0	100 %	437	0	0	100 %	671
0	0	100 %	931	0	0	100 %	5,387
TOTAL INCURRED COST							
0	0	100 %	931	0	0	100 %	5,387
TOTAL NET EXPENSES							
0	0	100 %	931	0	0	100 %	5,387

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
SHELBYVILLE SERVICE

R CENTER 6510300

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET *****		***** FAV (UNFAV) COMPARED TO LST YR *****	
ACTUAL	BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO LST YR
0	0	300	100 %	0	100 %	3,452	100 %
0	0	194	100 %	0	100 %	1,264	100 %
0	0	494	100 %	0	100 %	4,716	100 %
COMPANY LABOR:							
0	0	437	100 %	0	100 %	671	100 %
0	0	231	100 %	0	100 %	5,387	100 %
TOTAL INCURRED COST							
0	0	931	100 %	0	100 %	5,387	100 %
TOTAL NET EXPENSES							

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
CAMPBELLVILLE SUMMARY

RESPONSIBILITY MANAGEMENT REPORT  
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DEPR CAMCM

***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****					
ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET				
				TO BUDGET	TO BUDGET				
				LAST YR	LAST YR				
				TO LST YR	TO LST YR				
				FAV (UNFAV)	FAV (UNFAV)				
				COMPARED	COMPARED				
2,373	2,673	11 %	2,228	( 7) %	13,059	3 %	12,039	( 5) %	
17,353	20,454	15 %	21,469	19 %	101,517	( 3) %	97,930	( 7) %	
( 5,617)	5,319	206 %	6,609	185 %	26,352	101 %	37,092	100 %	
14,109	28,446	50 %	30,306	53 %	140,928	17 %	147,061	20 %	
295	665	56 %	394	25 %	3,325	55 %	1,322	( 12) %	
2,977	2,175	( 37) %	4,555	35 %	10,875	( 71) %	11,323	( 64) %	
1,913	2,811	32 %	2,864	33 %	14,055	25 %	12,700	17 %	
411	365	( 13) %	130	( 216) %	2,125	37 %	1,534	13 %	
0	60	100 %	0	100 %	300	( 173) %	364	( 125) %	
518	47	(1002) %	16	(3138) %	3,235	27 %	3,519	33 %	
2,842	3,283	13 %	3,010	6 %	19,715	24 %	18,117	17 %	
20,223	34,569	41 %	38,265	47 %	174,843	13 %	177,823	14 %	
( 416)	0	100 %	0	100 %	0	100 %	( 52)	948 %	
19,807	34,569	43 %	38,265	48 %	174,843	13 %	177,771	15 %	
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						266,572	=====		

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ATMOS ENERGY CORPORATION  
 WKG EAST REGION BUSINESS DEVELOPMENT  
 R CENTER 5606000

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
12,257	13,351	8 %	4,435 ( 176) %	65,326	66,353	2 %	14,943 ( 337) %
( 3,536)	3,071	215 %	1,211 392 %	80	15,262	99 %	5,043 98 %
8,721	16,422	47 %	5,646 ( 54) %	65,406	81,615	20 %	19,986 ( 227) %
1,312	550	( 139) %	685 ( 92) %	7,678	2,750	( 179) %	1,399 ( 449) %
4,484	8,500	47 %	18,000 75 %	30,502	51,800	41 %	117,437 74 %
2,318	940	( 147) %	413 ( 461) %	8,888	7,550	( 18) %	1,122 ( 692) %
0	125	100 %	0 100 %	0	625	100 %	4,889 100 %
0	0	100 %	0 100 %	0	40	100 %	0 100 %
6,802	9,565	29 %	18,413 63 %	39,390	60,015	34 %	123,448 68 %
16,835	26,537	37 %	24,744 32 %	112,474	144,380	22 %	144,833 22 %
16,835	26,537	37 %	24,744 32 %	112,474	144,380	22 %	144,833 22 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)  
 223,183

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ATMOS ENERGY CORPORATION  
WKG WEST REGION OPERATIONS

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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DEPT WWEST

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET TO LST YR		FAY (UNFAV) COMPARED TO BUDGET TO LST YR	
44,262	51,871	235,125	257,813
210,689	197,740	1,127,448	977,758
( 73,346)	57,411	( 6,756)	284,186
181,605	307,022	1,355,817	1,519,757
9,297	14,531	47,529	72,655
33,312	29,206	194,666	146,030
39,659	54,492	227,363	278,760
3,402	5,885	25,552	34,700
7,860	2,965	15,970	14,825
8,998	2,343	17,420	36,145
59,919	65,685	286,305	364,430
284,133	416,444	1,884,317	2,102,872
26,363	27,049	145,567	94,518
310,496	443,493	2,029,884	2,197,390
=====			
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		3,269,920	
=====			

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ATMOS ENERGY CORPORATION  
 WKG WEST REGION ADMINISTRATION  
 DEPX WWADM

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****		
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	
		FAV (UNFAV)	COMPARED	FAV (UNFAV)	COMPARED	
		TO BUDGET	TO LST YR	TO BUDGET	TO LST YR	
4,049	4,324	6 %	12,535	21,620	65,982	
1,394	1,527	9 %	45,095	7,635	240,382	
( 1,564)	1,346	216 %	15,918	6,730	104,305	
3,879	7,197	46 %	73,548	35,985	410,669	
		95 %		15 %	93 %	
COMPANY LABOR						
271	300	10 %	552	1,500	1,385	
		51 %		( 6) %	( 14) %	
TRANSPORTATION						
5,740	6,240	8 %	10,959	33,200	58,893	
240	670	64 %	544	3,575	2,180	
104	40	( 160) %	70	3,930	4,658	
		( 49) %		53 %	60 %	
OTHER DEPARTMENT DIRE						
6,084	6,950	12 %	11,573	40,705	65,731	
		47 %		8 %	43 %	
TOTAL OTHER						
10,234	14,447	29 %	85,673	78,190	477,785	
		88 %		11 %	85 %	
TOTAL INCURRED COST						
42,917	32,500	( 32) %	32,416	175,000	183,178	
		( 32) %		46 %	49 %	
REV/REIMRSEMENTS/UNCOLL						
53,151	46,947	( 13) %	118,089	253,190	660,963	
		( 13) %		36 %	75 %	
TOTAL NET EXPENSES						
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
				18,853		

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV(UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FV(UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
4,049	4,324	22,590	21,620
( 1,394	1,527	7,460	7,635
( 1,564)	1,346	375	6,730
3,879	7,197	30,425	35,985
271	300	1,584	1,500
5,740	6,240	28,811	33,200
240	670	6,699	3,575
104	40	1,865	3,930
6,084	6,950	37,375	40,705
10,234	14,447	69,384	78,190
42,917	32,500	93,304	175,000
53,151	46,947	162,688	253,190
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		18,853	

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FV(UNFAV) COMPARED TO BUDGET LAST YR TO LST YR		FV(UNFAV) COMPARED TO BUDGET LAST YR TO LST YR	
4,049	4,324	22,590	21,620
( 1,394	1,527	7,460	7,635
( 1,564)	1,346	375	6,730
3,879	7,197	30,425	35,985
271	300	1,584	1,500
5,740	6,240	28,811	33,200
240	670	6,699	3,575
104	40	1,865	3,930
6,084	6,950	37,375	40,705
10,234	14,447	69,384	78,190
42,917	32,500	93,304	175,000
53,151	46,947	162,688	253,190
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		18,853	

COMPANY LABOR:  
 EXEMPT PAYROLL ( 5)%  
 OPERATING PAYROLL 100%  
 EMPLOYEE BENEFITS 243%  
 TOTAL COMPANY LABOR 21%

OTHER:  
 DEPARTMENTAL SPECIFIC 48%  
 ADMINISTRATIVE 56%  
 OTHER DEPARTMENT DIRE ( 49)%  
 TOTAL OTHER 47%

TOTAL INCURRED COST 40%  
 REV/REIMBRSEMENTS/UNCOLL ( 32)%  
 TOTAL NET EXPENSES ( 7)%

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ATMOS ENERGY CORPORATION  
OWENSBORO OFFICE  
R CENTER 1010100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) COMPARED	TO LST YR
0	0	100 %	3,484	100 %	0	100 %	18,445
0	0	100 %	18,269	100 %	0	100 %	97,536
0	0	100 %	5,942	100 %	0	100 %	39,321
0	0	100 %	27,695	100 %	0	100 %	155,302
COMPANY LABOR:							
0	0	100 %	27,695	100 %	0	100 %	155,302
TOTAL INCURRED COST							
0	0	100 %	27,695	100 %	0	100 %	155,302
TOTAL NET EXPENSES							
0	0	100 %	27,695	100 %	0	100 %	155,302

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 MADISONVILLE OFFICE  
 R CENTER 2010100

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	2,300	0	0	100 %	12,426
0	0	100 %	7,034	0	0	100 %	41,704
0	0	100 %	2,317	0	0	100 %	18,348
0	0	100 %	11,651	0	0	100 %	72,478
COMPANY LABOR:							
0	0	100 %	11,651	0	0	100 %	72,478
EXEMPT PAYROLL							
0	0	100 %	7,034	0	0	100 %	41,704
OPERATING PAYROLL							
0	0	100 %	2,317	0	0	100 %	18,348
EMPLOYEE BENEFITS							
TOTAL INCURRED COST							
0	0	100 %	11,651	0	0	100 %	72,478
TOTAL NET EXPENSES							
0	0	100 %	11,651	0	0	100 %	72,478

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
PRINCETON OFFICE

R CENTER 2210100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0
0	0	100 %	0
0	0	100 %	0
COMPANY LABOR:			
		OPERATING PAYROLL	2,122
		EMPLOYEE BENEFITS	752
		TOTAL COMPANY LABOR	2,874
0	0	100 %	0
0	0	100 %	0
0	0	100 %	0
TOTAL INCURRED COST			
0	0	100 %	0
0	0	100 %	0
TOTAL NET EXPENSES			
0	0	100 %	0
0	0	100 %	0

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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ATMOS ENERGY CORPORATION  
 PADUCAH OFFICE  
 R CENTER 3110100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO BUDGET *****		***** FAV (UNFAV) COMPARED TO LST YR *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO BUDGET	LAST YR
0	0	100 %	2,913	100 %	0	100 %	14,435
0	0	100 %	11,712	100 %	0	100 %	62,762
0	0	100 %	4,003	100 %	0	100 %	26,167
0	0	100 %	18,628	100 %	0	100 %	103,364
COMPANY LABOR:							
0	0	100 %	18,628	100 %	0	100 %	103,364
		EXEMPT PAYROLL					
		OPERATING PAYROLL					
		EMPLOYEE BENEFITS					
		TOTAL COMPANY LABOR					
0	0	100 %	18,628	100 %	0	100 %	103,364
		TOTAL INCURRED COST					
0	0	100 %	18,628	100 %	0	100 %	103,364
		TOTAL NET EXPENSES					
0	0	100 %	18,628	100 %	0	100 %	103,364

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
MAYFIELD OFFICE

R CENTER 3210100

RESPONSIBILITY MANAGEMENT REPORT  
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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV(UNFAV) COMPARED TO BUDGET *****		***** FAV(UNFAV) COMPARED TO LST YR *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR	TO LST YR	TO LST YR
0	0	100 %	5,554	100 %	0	27,624	100 %
0	0	100 %	1,631	100 %	0	9,345	100 %
0	0	100 %	7,185	100 %	0	36,969	100 %
COMPANY LABOR:							
OPERATING PAYROLL							
0	0	100 %	7,185	100 %	0	36,969	100 %
EMPLOYEE BENEFITS							
0	0	100 %	7,185	100 %	0	36,969	100 %
TOTAL COMPANY LABOR							
0	0	100 %	7,185	100 %	0	36,969	100 %
TOTAL INCURRED COST							
0	0	100 %	7,185	100 %	0	36,969	100 %
TOTAL NET EXPENSES							
0	0	100 %	7,185	100 %	0	36,969	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 0

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ATMOS ENERGY CORPORATION  
MADISONVILLE OPERATIONS

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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	ACTUAL	BUDGET			
		FAV (UNFAV)	FAV (UNFAV)			
		COMPARED	COMPARED			
		TO BUDGET	TO BUDGET			
		LAST YR	LAST YR			
		TO LST YR	TO LST YR			
5,240	9,924	47 %	48,807	47 %	40,132	35 %
66,488	66,886	1 %	330,449	( 11) %	296,569	( 24) %
( 20,393)	17,666	215 %	87,231	102 %	114,268	101 %
51,335	94,476	46 %	466,487	16 %	450,969	13 %
1,682	4,230	60 %	21,150	54 %	29,743	68 %
9,601	9,435	( 2) %	47,175	( 25) %	49,333	( 20) %
6,183	8,655	29 %	44,775	10 %	25,157	( 59) %
489	1,275	62 %	6,375	47 %	6,688	49 %
3,060	1,500	( 104) %	7,500	7 %	6,967	0 %
2,863	525	( 445) %	13,065	56 %	11,601	50 %
12,595	11,955	( 5) %	71,715	22 %	50,413	( 11) %
75,213	120,096	37 %	606,527	15 %	580,458	11 %
( 2,353)	2,137	10 %	14,649	( 166) %	7,074	( 307) %
72,860	117,959	38 %	531,023	9 %	573,384	7 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			995,324			

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ATMOS ENERGY CORPORATION  
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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET TO LST YR		FAY (UNFAV) COMPARED TO BUDGET TO LST YR	
0	4,303	( 1,663)	21,017
1,667	1,751	8,859	8,611
( 474)	1,392	( 27)	6,815
1,193	7,446	7,169	36,443
165	20	311	100
208	450	1,068	2,250
94	445	551	2,225
112	560	555	2,800
1,053	140	2,210	1,540
1,259	1,145	3,316	6,565
2,825	9,061	11,864	45,358
( 2,208)	( 2,137)	14,996	( 22,066)
617	6,924	26,860	23,292
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		157,856	

COMPANY LABOR:

ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET TO LST YR		FAY (UNFAV) COMPARED TO BUDGET TO LST YR	
0	1,786	( 1,663)	21,017
1,667	1,267	8,859	8,611
( 474)	848	( 27)	6,815
1,193	3,901	7,169	36,443
165	74	311	100
208	674	1,068	2,250
94	632	551	2,225
112	200	555	2,800
1,053	347	2,210	1,540
1,259	1,179	3,316	6,565
2,825	5,828	11,864	45,358
( 2,208)	( 2,247)	14,996	( 22,066)
617	3,581	26,860	23,292
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		157,856	

OTHER:

ACTUAL	BUDGET	ACTUAL	BUDGET
FAY (UNFAV) COMPARED TO BUDGET TO LST YR		FAY (UNFAV) COMPARED TO BUDGET TO LST YR	
0	1,786	( 1,663)	21,017
1,667	1,267	8,859	8,611
( 474)	848	( 27)	6,815
1,193	3,901	7,169	36,443
165	74	311	100
208	674	1,068	2,250
94	632	551	2,225
112	200	555	2,800
1,053	347	2,210	1,540
1,259	1,179	3,316	6,565
2,825	5,828	11,864	45,358
( 2,208)	( 2,247)	14,996	( 22,066)
617	3,581	26,860	23,292
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		157,856	

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	TO BUDGET	FAV (UNFAV) TO LAST YR
		COMPARED		COMPARED	
2,725	2,884	6 %	2,559	( 6) %	13,385 ( 9) %
47,320	45,233	( 5) %	43,202	( 10) %	210,330 ( 22) %
( 14,224)	11,067	229 %	12,513	214 %	75,702 102 %
35,821	59,184	39 %	58,274	39 %	299,417 10 %
COMPANY LABOR:					
1,206	3,360	64 %	7,144	83 %	25,780 67 %
7,070	6,785	( 4) %	14,220	50 %	33,666 ( 29) %
4,951	6,405	23 %	2,756	( 80) %	15,921 ( 104) %
366	375	2 %	814	55 %	2,042 ( 15) %
3,060	1,500	( 104) %	649	( 371) %	6,967 0 %
1,064	175	( 508) %	255	( 317) %	6,959 81 %
9,441	8,455	( 12) %	4,474	( 111) %	31,889 ( 35) %
TOTAL OTHER					
53,538	77,784	31 %	84,112	36 %	390,752 7 %
( 170)	0	100 %	0	100 %	0 100 %
53,368	77,784	31 %	84,112	37 %	390,752 7 %
TOTAL NET EXPENSES					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
576,339					

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ATMOS ENERGY CORPORATION  
MADISONVILLE C&M/SERVICE  
R CENTER 5150500

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****				
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR			
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET			
2,725	2,884	6 %	2,559	( 6) %	14,420	( 1) %	13,385	( 9) %
47,320	45,233	( 5) %	42,815	( 11) %	223,716	( 15) %	204,419	( 25) %
( 14,224)	11,067	229 %	12,280	216 %	54,772	103 %	73,507	102 %
35,821	59,184	39 %	57,654	38 %	292,908	8 %	291,311	8 %
1,206	3,360	64 %	7,144	83 %	16,800	49 %	25,780	67 %
7,070	6,785	( 4) %	13,871	49 %	33,925	( 28) %	32,685	( 33) %
4,951	6,405	23 %	2,756	( 80) %	32,025	( 1) %	15,921	( 104) %
366	375	2 %	814	55 %	1,875	( 25) %	2,042	( 15) %
3,060	1,500	( 104) %	649	( 371) %	7,500	7 %	6,967	0 %
1,064	175	( 508) %	255	( 317) %	8,075	84 %	6,959	81 %
9,441	8,455	( 12) %	4,474	( 111) %	43,043	49 %	31,889	( 35) %
53,538	77,784	31 %	83,143	36 %	364,308	7 %	381,665	5 %
( 170)	0	100 %	0	100 %	170	0	0	100 %
53,368	77,784	31 %	83,143	36 %	364,138	7 %	381,665	5 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL) 576,339

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ATMOS ENERGY CORPORATION  
 GREENVILLE/CENTRAL CITY SERVICE  
 R CENTER 2410300

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
0	0	100 %	0	100 %	100 %
COMPANY LABOR:					
			OPERATING PAYROLL	2,094	100 %
			EMPLOYEE BENEFITS	803	100 %
			TOTAL COMPANY LABOR	2,897	100 %
0	0	100 %	( 152)	( 100) %	TRANSPORTATION
0	0	100 %	( 152)	( 100) %	TOTAL INCURRED COST
0	0	100 %	( 152)	( 100) %	TOTAL NET EXPENSES

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
2,514	2,737	8 %	2,429 ( 3) %	13,189	13,370	1 %	12,918 ( 2) %
17,501	19,902	12 %	17,193 ( 2) %	101,696	98,122	( 4) %	78,822 ( 25) %
( 5,695)	5,207	209 %	5,186 210 %	171	25,644	99 %	30,993 99 %
14,320	27,846	49 %	24,808 42 %	115,056	137,136	16 %	122,733 6 %
311	850	63 %	( 538) ( 158) %	854	4,250	80 %	3,798 78 %
2,323	2,200	( 6) %	5,182 55 %	14,446	11,000	( 31) %	13,541 ( 7) %
1,138	1,805	37 %	821 ( 39) %	7,097	10,525	33 %	6,069 ( 17) %
10	340	97 %	31 68 %	512	1,700	70 %	1,873 73 %
746	210	( 255) %	0 100 %	2,234	3,450	35 %	3,045 27 %
1,894	2,355	20 %	852 ( 122) %	9,843	15,675	37 %	10,987 10 %
18,848	33,251	43 %	30,304 38 %	140,199	168,061	17 %	151,059 7 %
25	0	100 %	0 100 %	177	0	100 %	0 100 %
18,873	33,251	43 %	30,304 38 %	140,022	168,061	17 %	151,059 7 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				261,132			

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ATMOS ENERGY CORPORATION  
PRINCETON C&M/SERVICE

R CENTER 5300500

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	TO BUDGET	LAST YR	TO BUDGET	LAST YR
		FAV (UNFAV)	TO BUDGET	FAV (UNFAV)	TO BUDGET
2,514	2,737	8 %	24,808	13,370	12,918 ( 2) %
17,501	19,902	12 %	17,193 ( 2) %	98,122 ( 4) %	78,822 ( 29) %
( 5,695)	5,207	209 %	5,186	25,644	30,993
14,320	27,846	49 %	24,808	137,136	122,733
311	850	63 % (	538)	4,250	3,798
2,323	2,200	( 6) %	5,182	11,000	13,541 ( 7) %
1,138	1,805	37 %	821 ( 39) %	10,525	6,069 ( 17) %
10	340	97 %	31	1,700	1,873
746	210	( 255) %	0	3,450	3,045
1,894	2,355	20 %	852 ( 122) %	15,675	10,987
18,848	33,251	43 %	30,304	168,061	151,059
25	0	100 %	0	0	0
18,873	33,251	43 %	30,304	168,061	151,059
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
				261,132	

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OWENSBORO OPERATIONS

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\*\*\*\*\* THIS MONTH \*\*\*\*\*  
FAV (UNFAV) COMPARED  
TO BUDGET LAST YR TO LST YR

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*  
FAV (UNFAV) COMPARED  
TO BUDGET LAST YR TO LST YR

ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	TO LST YR
11,014	10,889	( 1)%	9,664	( 14)%	54,377	54,049	( 1)%	51,205	( 6)%
74,590	73,470	( 2)%	62,524	( 19)%	406,826	363,785	( 12)%	324,671	( 25)%
( 24,759)	19,403	228%	19,693	226%	( 2,847)	96,104	103%	127,351	102%
60,845	103,762	41%	91,881	34%	458,356	513,938	11%	503,227	9%
1,514	3,000	50%	6,700	77%	13,618	15,000	9%	17,192	21%
12,300	10,957	( 12)%	23,280	47%	70,755	54,785	( 29)%	54,798	( 29)%
6,485	7,988	19%	1,779	( 265)%	34,543	39,940	14%	38,855	11%
599	685	13%	808	26%	3,754	3,425	( 10)%	3,238	( 16)%
2,655	865	( 207)%	1,035	( 157)%	5,518	4,325	( 28)%	4,764	( 16)%
5,940	1,433	( 315)%	345	( 1622)%	7,827	7,165	( 9)%	1,880	( 316)%
15,679	10,971	( 43)%	3,967	( 295)%	51,642	54,855	6%	48,737	( 6)%
90,338	128,620	30%	125,828	28%	594,371	638,578	7%	623,954	5%
( 3,988)	( 871)	357%	( 2,109)	89%	21,009	( 23,154)	( 190)%	4,967	( 323)%
86,350	127,819	32%	123,719	30%	615,380	615,424	0%	628,921	2%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)									
					1,017,452				

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***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
FAV (UNFAV) COMPARED TO BUDGET TO LST YR		FAV (UNFAV) COMPARED TO BUDGET TO LST YR	
4,851	4,228 ( 15)%	21,783	21,140 ( 3)%
1,418	1,746 19%	7,469	8,503 12%
( 2,082)	1,374 252%	( 546)	6,819 108%
4,187	7,348 43%	28,706	36,462 21%
0	0 100%	0	0 100%
547	450 ( 22)%	2,871	2,250 ( 28)%
0	25 100%	0	125 100%
0	225 100%	818	1,125 27%
0	1,095 100%	379	5,475 93%
0	1,345 100%	1,197	6,725 82%
4,734	9,143 48%	32,774	45,437 28%
( 3,064)	871) 251%	22,405	23,154 ( 196)%
1,670	8,272 80%	55,179	22,283 ( 148)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		131,694	

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** FAV (UNFAV) COMPARED TO LST YR *****		***** FAV (UNFAV) COMPARED TO LST YR *****	
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO LST YR	FAV (UNFAV) COMPARED TO LST YR
6,163	6,661	7 %	5,912	( 4) %	32,909	1 %	31,112 ( 5) %
73,172	71,724	( 2) %	61,206	( 20) %	355,282	( 12) %	319,125 ( 25) %
( 22,676)	18,029	226 %	18,265	224 %	89,285	103 %	118,341 102 %
56,659	96,414	41 %	85,383	34 %	477,476	10 %	468,578 8 %
1,514	3,000	50 %	6,700	77 %	15,000	9 %	17,190 21 %
11,753	10,507	( 12) %	22,311	47 %	52,535	( 29) %	52,642 ( 29) %
6,485	7,963	19 %	1,779	( 265) %	39,815	13 %	38,592 10 %
599	460	( 30) %	805	26 %	2,300	( 28) %	2,513 ( 17) %
2,655	865	( 207) %	1,035	( 157) %	4,325	( 28) %	4,764 ( 16) %
5,940	338	( 1657) %	305	( 1848) %	1,690	( 341) %	1,556 ( 379) %
15,679	9,626	( 63) %	3,924	( 300) %	48,130	( 5) %	47,425 ( 6) %
85,605	119,547	28 %	118,318	28 %	593,141	5 %	585,835 4 %
( 924)	0	100 %	0	100 %	0	100 %	0 100 %
84,681	119,547	29 %	118,318	28 %	593,141	6 %	585,835 4 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)		885,756		=====		=====	

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR
		TO BUDGET	TO BUDGET	TO BUDGET	TO BUDGET
6,163	6,661	7 %	5,912	32,909	31,112
73,172	71,724	( 2) %	61,206	399,357	319,125
( 22,676)	18,029	226 %	18,265	( 2,301)	118,341
56,659	96,414	41 %	85,383	429,650	468,578
1,514	3,000	50 %	6,700	13,618	17,190
11,753	10,507	( 12) %	22,311	67,885	52,642
6,485	7,963	19 %	1,779	34,543	38,592
599	460	( 30) %	805	2,936	2,513
2,655	865	( 207) %	1,035	5,518	4,764
5,940	338	(1657) %	305	7,449	1,556
15,679	9,626	( 63) %	3,924	50,446	47,425
85,605	119,547	28 %	118,318	561,599	585,835
( 924)	0	100 %	0	( 1,396)	0
84,681	119,547	29 %	118,318	560,203	585,835
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
885,756					

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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	COMPARED	COMPARED
11,250	11,731	4 %	10,747	( 5) %	58,322	( 3) %	57,228
68,217	55,857	( 22) %	52,004	( 31) %	275,889	( 25) %	257,280
( 22,750)	15,545	246 %	16,937	234 %	76,866	105 %	106,871
56,717	83,133	32 %	79,688	29 %	411,077	2 %	421,379
6,101	7,301	16 %	1,116	( 44) %	36,505	34 %	32,692
10,260	7,914	( 30) %	17,414	41 %	39,570	( 46) %	39,689
19,904	22,234	10 %	13,205	( 51) %	113,970	13 %	113,274
545	1,730	68 %	1,611	56 %	8,650	22 %	8,514
2,145	600	( 258) %	41	( 5132) %	3,492	( 16) %	2,662
91	345	74 %	526	83 %	11,985	86 %	10,306
22,685	24,909	9 %	15,383	( 47) %	111,189	19 %	134,756
95,763	123,257	22 %	113,601	16 %	595,186	5 %	628,516
( 10,213)	( 2,443)	318 %	( 2,268)	350 %	16,606	( 147) %	( 3,365)
85,550	120,814	29 %	111,333	23 %	611,792	( 4) %	625,151
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
						982,294	

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ATMOS ENERGY CORPORATION  
 PADUCAH OPERATIONS  
 R CENTER 5502700

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/99

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 ISSUED 03/23/99

***** THIS MONTH *****		***** YEAR TO DATE *****	
ACTUAL	BUDGET	ACTUAL	BUDGET
	TO BUDGET	TO BUDGET	TO BUDGET
	LAST YR	LAST YR	LAST YR
	TO LST YR	TO LST YR	TO LST YR
	FAV(UNFAV)	FAV(UNFAV)	FAV(UNFAV)
	COMPARED	COMPARED	COMPARED
3,317	3,407	17,748	17,035
( 3,130	1,285	16,492	6,425
( 1,847)	1,079	( 22)	5,395
4,600	5,771	34,218	28,855
	20 %		( 19)%
726	700	4,159	3,500
	( 4)%		( 19)%
13,204	15,258	65,901	77,090
107	760	1,076	3,800
0	95	0	775
13,311	16,113	66,977	81,665
	17 %		18 %
18,637	22,584	105,354	114,020
	17 %		8 %
( 7,544)	( 2,443)	20,440	( 35,262)
	208 %		( 157)%
11,093	20,141	125,794	78,758
	45 %		( 60)%
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)			
		246,497	

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OTHER DEPARTMENT DIRE

TRANSPORTATION  
 REV/REIMBRSEMTS/UNCOLL  
 TOTAL NET EXPENSES

TOTAL OTHER  
 TOTAL INCURRED COST  
 TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL

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ATMOS ENERGY CORPORATION  
 PADUCAH C&M/SERVICE  
 R CENTER 5500500

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
 FOR THE MONTH ENDED 02/28/99

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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
5,440	5,440	7 %	4,829	26,996	27,200	1 %	26,043
46,827	39,893	( 17) %	36,902	240,468	197,422	( 22) %	179,849
( 14,750)	10,427	241 %	11,234	( 2,036)	51,663	104 %	69,647
37,123	55,760	33 %	52,965	265,428	276,285	4 %	275,539
6,041	6,851	12 %	1,079	23,877	34,255	30 %	31,980
7,182	5,898	( 22) %	12,760	40,430	29,490	( 37) %	27,852
4,362	4,125	( 6) %	4,178	22,780	20,625	( 10) %	23,293
399	735	46 %	1,154	5,175	3,675	( 41) %	3,799
2,145	600	( 258) %	41	3,492	3,000	( 16) %	2,662
( 1,183)	160	839 %	526	257	8,000	97 %	7,370
5,723	5,620	( 2) %	5,899	31,704	35,300	10 %	37,124
56,069	74,129	24 %	72,703	361,439	375,330	4 %	372,495
( 2,669)	0	100 %	0	3,834	0	100 %	( 1,407)
53,400	74,129	28 %	72,703	357,605	375,330	5 %	371,088
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				542,975			

COMPANY LABOR:  
 EXEMPT PAYROLL  
 OPERATING PAYROLL  
 EMPLOYEE BENEFITS  
 TOTAL COMPANY LABOR

MATERIALS & SUPPLIES  
 TRANSPORTATION

OTHER:  
 DEPARTMENTAL SPECIFIC  
 ADMINISTRATIVE  
 OUTSIDE SERVICES  
 OTHER DEPARTMENT DIRE

TOTAL OTHER  
 TOTAL INCURRED COST  
 REV/REIMBURSEMENTS/UNCOLL

TOTAL NET EXPENSES

TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL

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ATMOS ENERGY CORPORATION  
PADUCAH SERVICE

R CENTER 3110300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
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***** THIS MONTH *****				***** YEAR TO DATE *****			
ACTUAL	BUDGET	TO BUDGET	LAST YR	ACTUAL	BUDGET	TO BUDGET	LAST YR
		COMPARED	TO LST YR			COMPARED	TO LST YR
		FAV (UNFAV)	FAV (UNFAV)			FAV (UNFAV)	FAV (UNFAV)
COMPANY LABOR:							
0	0	100 %	0	0	0	100 %	2,639
0	0	100 %	0	0	0	100 %	1,022
0	0	100 %	0	0	0	100 %	3,661
OPERATING PAYROLL							
EMPLOYEE BENEFITS							
TOTAL COMPANY LABOR							
0	0	100 %	62	0	0	100 %	273
TRANSPORTATION							
0	0	100 %	62	0	0	100 %	3,934
TOTAL INCURRED COST							
TOTAL NET EXPENSES							
0	0	100 %	62	0	0	100 %	3,934

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

0

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ATMOS ENERGY CORPORATION  
MAYFIELD SUMMARY

DEPR MAYCM

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/99

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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) TO BUDGET	LAST YR TO LST YR
2,887	2,884	0 %	2,773 ( 4) %	15,093	14,087 ( 7) %
18,260	14,679	( 24) %	13,530 ( 35) %	89,153	72,042 ( 24) %
( 6,153)	4,039	252 %	4,356 241 %	( 1,739)	19,808 109 %
14,994	21,602	31 %	20,659 27 %	102,507	105,937 3 %
61	450	86 %	37 ( 65) %	371	2,250 84 %
2,352	1,316	( 79) %	3,120 25 %	13,006	6,580 ( 98) %
2,338	2,851	18 %	2,644 12 %	10,626	16,255 35 %
38	235	84 %	325 88 %	512	1,175 56 %
1,274	90	(1316) %	0 100 %	1,370	3,210 57 %
3,650	3,176	( 15) %	2,969 ( 23) %	12,508	20,640 39 %
21,057	26,544	21 %	26,785 21 %	128,392	135,407 5 %
0	0	100 %	( 109) ( 100) %	0	0 100 %
21,057	26,544	21 %	26,676 21 %	128,392	135,407 5 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)				192,823	

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***** THIS MONTH *****		***** YEAR TO DATE *****				
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO LST YR
2,887	2,884	0 %	2,773 ( 4) %	15,093	14,087 ( 7) %	14,609 ( 3) %
18,260	14,679	( 24) %	11,196 ( 63) %	89,153	72,042 ( 24) %	62,170 ( 43) %
( 6,153)	4,039	252 %	3,525 275 %	( 1,739)	19,808 109 %	26,074 107 %
14,994	21,602	31 %	17,494 14 %	102,507	105,937 3 %	102,853 0 %
61	450	86 %	37 ( 65) %	371	2,250 84 %	712 48 %
2,352	1,316	( 79) %	2,466 5 %	13,006	6,580 ( 98) %	7,017 ( 85) %
2,338	2,851	18 %	2,644 12 %	10,626	16,255 35 %	13,791 23 %
38	235	84 %	325 88 %	512	1,175 56 %	3,117 84 %
1,274	90	(1316) %	0 100 %	1,370	3,210 57 %	2,428 44 %
3,650	3,176	( 15) %	2,969 ( 23) %	12,508	20,640 39 %	19,336 35 %
21,057	26,544	21 %	22,966 8 %	128,392	135,407 5 %	129,918 1 %
0	0	100 %	109 ( 100) %	0	0	100 % ( 100) %
21,057	26,544	21 %	22,857 8 %	128,392	135,407 5 %	129,809 1 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)						
				192,823		

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ATMOS ENERGY CORPORATION  
MAYFIELD SERVICE

R CENTER 3210300

RESPONSIBILITY MANAGEMENT REPORT  
BY ELEMENT GROUP  
FOR THE MONTH ENDED 02/28/99

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***** THIS MONTH *****		***** YEAR TO DATE *****					
ACTUAL	BUDGET	FAV (UNFAV) TO BUDGET	LAST YR	FAV (UNFAV) TO BUDGET	LAST YR	COMPARED TO BUDGET	COMPARED TO LST YR
0	0	100 %	2,333	100 %	0	100 %	100 %
0	0	100 %	830	100 %	0	100 %	100 %
0	0	100 %	3,163	100 %	0	100 %	100 %
COMPANY LABOR:							
0	0	100 %	655	100 %	0	100 %	100 %
0	0	100 %	655	100 %	0	100 %	100 %
0	0	100 %	3,818	100 %	0	100 %	100 %
TOTAL INCURRED COST							
0	0	100 %	3,818	100 %	0	100 %	100 %
TOTAL NET EXPENSES							
0	0	100 %	3,818	100 %	0	100 %	100 %
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)							
				0			

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***** THIS MONTH *****		***** YEAR TO DATE *****		***** COMPARED *****	
ACTUAL	BUDGET	LAST YR	TO BUDGET	LAST YR	TO LST YR
			FAV (UNFAV)		FAV (UNFAV)
			COMPARED		COMPARED
			TO BUDGET		TO LST YR
12,710	15,003	2,204	( 477) %	75,015	24,189 ( 148) %
( 3,880)	3,451	629	717 %	17,255	8,056 111 %
8,830	18,454	2,833	( 212) %	92,270	32,245 ( 84) %
COMPANY LABOR					
881	600	424	( 108) %	3,000	2,300 ( 149) %
OTHER:					
1,347	9,375	22,516	94 %	46,875	103,685 76 %
1,530	1,525	25	(6020) %	12,675	1,056 ( 367) %
0	0	0	100 %	0	0 100 %
2,877	10,900	22,541	87 %	59,550	104,741 71 %
12,588	29,954	25,798	51 %	94,839	139,286 32 %
12,588	29,954	25,798	51 %	94,839	139,286 32 %
TOTAL INCURRED COST					
TOTAL NET EXPENSES					
TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)					
270,159					

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ATMOS ENERGY CORPORATION  
 WEST REGION SALES - UCG TRANSFEREES  
 R CENTER 5156007

RESPONSIBILITY MANAGEMENT REPORT  
 BY ELEMENT GROUP  
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***** THIS MONTH *****		***** YEAR TO DATE *****			
ACTUAL	BUDGET	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR	FAV (UNFAV) COMPARED TO BUDGET	LAST YR TO LST YR
0	0	100 %	0	100 %	0
0	0	100 %	0	100 %	0
0	0	100 %	0	100 %	0
COMPANY LABOR:					
		EXEMPT PAYROLL	12,147	0	100 %
		EMPLOYEE BENEFITS	2,016	0	100 %
		TOTAL COMPANY LABOR	14,163	0	100 %
		TOTAL INCURRED COST	14,163	0	100 %
		TOTAL NET EXPENSES	14,163	0	100 %

TOTAL BUDGETED DOLLARS REMAINING (TOTAL FISCAL YEAR BUDGET LESS YTD ACTUAL)

( 14,163 )

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