

<b>PROGRAM</b>	<b>\$/YR</b>	<b>YEARS</b>	<b>TOTAL</b>
AEP Corporate Economic Development	\$54,000	(5) 2017-2021	\$270,000
KEAP	\$233,000	(2) 2017-2018	\$466,000
KPEGG (Current)	\$600,000	(5) 2017-2021	\$3,000,000
KPEGG (Proposed)	\$400,00	(4) 2018-2017	\$1,600,000
<b>TOTAL</b>			<b>\$5,336,000</b>