

**CAPP Coal RFP Offers - Mitchell Plant / Attachment B**

| Offer / Plant / Year      | Quantity  |            | Coal Price |  | Transportation |               |         | Offered Quality |                      |          |       | Actual Quality |                      |          |       | Quality Adjusted Delivered Pricing |                                 |                    |
|---------------------------|-----------|------------|------------|--|----------------|---------------|---------|-----------------|----------------------|----------|-------|----------------|----------------------|----------|-------|------------------------------------|---------------------------------|--------------------|
|                           | Tons      | BTU        | Coal Price |  | River / Rail   | MP / District | Rate    | Btu             | lbs. SO <sub>2</sub> | Sulfur % | Ash % | Btu            | lbs. SO <sub>2</sub> | Sulfur % | Ash % | Quality Adj.                       | Quality Adjusted Delivered Cost | Delivered \$/MMBTU |
| Mitchell<br>CY 2017       |           | 8,496,000  |            |  | Ohio           | 241.0         |         | 11,800          | 2.54                 | 1.50     | 11.00 | 11,800         | 2.54                 | 1.50     | 11.00 | \$6.195                            |                                 |                    |
| Ember Energy, LLC         | 180,000   | 4,320,000  | \$49.74    |  | Big Sandy      | 7.7           | \$7.498 | 12,000          | 1.60                 | 0.96     | 12.00 | 12,000         | 1.60                 | 0.96     | 12.00 | \$3.969                            | \$61.207                        | \$2.5503           |
| Alpha Coal Sales Co., LLC | 1,000,000 | 24,000,000 | \$50.00    |  | Kanawha        | 69.0 - 84.4   | \$8.116 | 12,000          | 1.60                 | 0.96     | 12.50 | 12,102         | 1.35                 | 0.82     | 12.50 | \$3.802                            | \$61.918                        | \$2.5582           |
|                           |           | 12,500,000 |            |  | Kanawha        | 73.3          |         | 12,500          | 1.45                 | 0.91     | 12.00 | 12,500         | 1.45                 | 0.91     | 12.00 | \$3.746                            |                                 |                    |
|                           |           | 8,880,000  |            |  | Kanawha        | 73.3          |         | 12,000          | 1.45                 | 0.87     | 13.00 | 12,000         | 1.45                 | 0.87     | 13.00 | \$3.597                            |                                 |                    |
|                           |           | 5,760,000  |            |  | Kanawha        | 73.1 - 79.2   |         | 12,000          | 1.67                 | 1.00     | 12.00 | 12,000         | 1.67                 | 1.00     | 12.00 | \$4.142                            |                                 |                    |
|                           |           | 1,728,000  |            |  | Big Sandy      | 7.7           |         | 12,000          | 1.60                 | 0.96     | 10.00 | 12,000         | 1.60                 | 0.96     | 10.00 | \$3.969                            |                                 |                    |
|                           |           | 4,320,000  |            |  | Kanawha        | 69.1 - 75.1   |         | 12,000          | 1.67                 | 1.00     | 12.00 | 12,000         | 1.67                 | 1.00     | 12.00 | \$4.142                            |                                 |                    |
|                           |           | 11,712,000 |            |  | Big Sandy      | 6.4           |         | 12,200          | 1.15                 | 0.70     | 12.00 | 12,200         | 1.15                 | 0.70     | 12.00 | \$2.900                            |                                 |                    |
|                           |           | 5,760,000  |            |  | Kanawha        | 69.1          |         | 12,000          | 1.67                 | 1.00     | 12.00 | 12,000         | 1.67                 | 1.00     | 12.00 | \$4.142                            |                                 |                    |
|                           |           | 6,000,000  |            |  | Big Sandy      | 6.8           |         | 12,000          | 1.15                 | 0.69     | 13.00 | 12,000         | 1.15                 | 0.69     | 13.00 | \$2.852                            |                                 |                    |

  

|                                |          |
|--------------------------------|----------|
| Mitchell                       |          |
| FGD Removal Efficiency         | 96.78%   |
| SO <sub>2</sub> Allowance Cost | \$1.75   |
| Removal Cost \$/Ton            | \$213.52 |

<sup>A</sup> The coal offered does not meet the quality specification requested via the RFP ; additionally, the coal is not currently being produced, thus a test burn is not a feasible option

**CONFIDENTIAL**