

**KPCo - Big Sandy 1
Projected Fuel Requirements
2017 - 2018**

| | <u>2017</u> | <u>2018</u> |
|--|-------------|-------------|
| Gas Consumed (MMCF) Big Sandy 1 | 9,505.8 | 10,371.0 |
| Gas Consumed Cost (\$000) (151 Fuel Basis) Big Sandy 1 | 27,910 | 28,609 |
| Gas Demand Fees (\$000) Big Sandy 1 | 6,482.0 | 6,482.0 |
| Gas Consumed (GBTU) Big Sandy 1 | 9,743.4 | 10,630.2 |

**KPCo - Mitchell Plant
Projected Fuel Requirements
2017 - 2018**

| | <u>2017</u> | <u>2018</u> |
|--|-------------|-------------|
| Tons Consumed (000) | 1,289.0 | 1,503.9 |
| Coal Consumed Cost (\$000) (151 Fuel Basis) | 71,247 | 78,368 |