

COMMISSIONERS

Ray Larmee,
Chairman

Raymond Williams,
Secretary

Ben Quinn,
Treasurer



7101 Shelbyville Rd.
P.O. Box 39
Simpsonville, KY 40067
(502) 722-8944
State Relay TDD (800) 648-6057
E-mail: info@westshelbywater.org

MANAGERS

Steve Eden,
Manager

Lisa M. Didier,
Executive
Administrator

May 17, 2017

RECEIVED

MAY 22 2017

Public Service
Commission

Public Service Commission
Division of Rates and Tariffs
615 Sower Blvd.
P. O. Box 615
Frankfort, KY 40602

RE: Proposed Purchase Water Adjustment Case No. 2017-00210

To Whom It May Concern:

The West Shelby Water District respectfully requests that the Public Service Commission allow us to make an adjustment in our rates in accordance with 807 KAR 5:068 Purchased Water Adjustments for Water Districts.

Our supplier, The Louisville Water Company (LWC), has informed the District that there will be an increase in their wholesale water rates, which will become effective July 1, 2017.

The following documents are enclosed:

- Exhibit A: Purchase Water Adjustment for Water District Form 1
- Exhibit B: Supplier's Notice of Changed Rate
- Exhibit C: Statement of Water Purchases
- Exhibit D: Statement of Water Sold
- Exhibit E: Purchased Water Adjustment Calculations
- Exhibit F: Pre-approval Notice to Customers
- Exhibit G: Revised Tariff Sheet
- Exhibit H: Minutes with Commissioner Approval

If you have any questions, please contact me at 502-722-8944.

Yours truly,

Lisa M. Didier,
Executive Administrator

Enclosures

RECEIVED

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

MAY 22 2017

Public Service
Commission

Name of Utility	West Shelby Water District	
Date	05-17-2017	
Address	7101 Shelbyville Rd / PO Box 39	
City, State, Zip	Simpsonville, KY	40067
Telephone Number	502-722-8944	
Email Address	lisad@westshelbywater.org	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
Louisville Water Co.	2.20 per 1,000 gal	2.25 per 1,000 gal
Shelbyville Municipal	2.11 per 1,000 gal	No Change

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit B

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	May 2016	through	April 2017
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Louisville Water Company	214,505,000
Shelbyville Municipal	70,429,600
TOTAL PURCHASES	284,934,600
4. Total gallons sold for the 12 month period	260,036,100
5. Increased water cost	\$10,896.25
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibits C-E</p>	
6. Purchased water adjustment factor	0.041903 (.05)
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit F	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit H	
9. Proposed effective date July 15, 2017	
	
Signature of Utility Officer	
	
Title	

NOTICE

Notice is hereby given that the Louisville Water Company ("LWC") plans to file with the Public Service Commission ("PSC") on or before March 31, 2017 to increase its rates for wholesale water service to West Shelby Water District effective July 1, 2017. The proposed rates are as follows:

	<u>Current Rate</u>	<u>New Rate</u>	<u>\$ Change</u>	<u>% Change</u>
Monthly Service Charge (Per Meter)				
5/8" Meter	\$10.50	\$10.80	\$0.30	2.8%
3" Meter	\$183.75	\$189.00	\$5.25	2.8%
4" Meter	\$315.00	\$324.00	\$9.00	2.8%
Commodity Rate (per 1,000 gallons)				
Volume Charge (per 1,000 gallons)	\$1.85	\$1.88	\$0.03	1.6%
Elevated Service Area Surcharge				
(per 1,000 gallons)	<u>0.35</u>	<u>0.37</u>	<u>0.02</u>	<u>5.4%</u>
Total Commodity Rate (per 1,000 gallons)	\$2.20	\$2.25	\$0.05	\$2.3%

The rates contained in this notice are the rates proposed by LWC but the PSC may order rates to be charged that differ from the proposed rates contained in this notice.

Any person may examine this filing by visiting LWC's office located at 550 S. 3rd Street in Louisville, Kentucky or by contacting Michael Tigue at the same address as above or by phone at 502-569-0808.

The filing may also be examined at the offices of the PSC located at 211 Sower Boulevard in Frankfort, Kentucky, Monday through Friday from 8:00am to 4:30pm or through the PSC website at <http://psc.ky.gov>.

Comments regarding the filing may be submitted to the PSC through its website or by mail to Public Service Commission, Post Office Box 615, Frankfort, KY 40602.

A timely written request for intervention that establishes grounds for the request may also be submitted to the PSC. The PSC may take final action on the filing if a written request for intervention is not received within 30-days of the date notice was given.

WEST SHELBY WATER DISTRICT
STATEMENT OF PURCHASED WATER
MAY 2016 through APRIL 2017

	Shelbyville Municipal Gallons	Louisville Water Gallons	Total Gals. Purchased
2016			
MAY	5,368,700	17,312,000	22,680,700
JUNE	6,172,600	17,250,000	23,422,600
JULY	5,947,800	23,688,000	29,635,800
AUG	6,611,000	19,968,000	26,579,000
SEPT	8,453,800	21,154,000	29,607,800
OCT	7,035,300	17,521,000	24,556,300
NOV	4,554,300	19,033,000	23,587,300
DEC	5,297,100	18,558,000	23,855,100
2017			
JAN	4,756,100	15,030,000	19,786,100
FEB	5,294,200	15,448,000	20,742,200
MAR	5,031,200	13,407,000	18,438,200
APR	5,907,500	16,136,000	22,043,500
Total	70,429,600	214,505,000	284,934,600


Lisa M. Didier
Executive Administrator

EXHIBIT "C"

**WEST SHELBY WATER DISTRICT
STATEMENT OF WATER SOLD
May 2016 through April 2017**

2016	Gallons
May	20,396,000
Jun	24,778,200
Jul	24,653,800
Aug	27,047,400
Sep	25,731,800
Oct	22,770,700
Nov	23,405,800
Dec	19,801,000
2017	
Jan	18,505,700
Feb	18,238,600
Mar	16,029,100
Apr	18,678,000
Total	260,036,100


Lisa M. Didier
Executive Administrator

**Purchased Water Adjustment
Calculation**

	New Rate	Base Rate
West Shelby Purchases in gallons Louisville	214,505,000	214,505,000
Volumetric rate	<u>\$2.25/1,000</u>	<u>\$2.20/1,000</u>
	<u>\$ 471,911.00</u>	<u>\$ 461,185.75</u>
Monthly Customer Charge	\$ 513.00	\$ 498.75
	x12	x12
	<u>\$ 6,156.00</u>	<u>\$ 5,985.00</u>
Total	\$ 478,067.00	\$ 467,170.75
Increased Water Cost	\$ 10,896.25	
Increased Water Cost	\$ 10,896.25	
Divided by gallons sold/1,000	<u>260,036,100</u>	
Purchased Water Adjustment Factor	\$0.041903	per 1,000 gallons
	or \$ 0.05	per 1,000 gallons

LEGAL NOTICE

Notice is hereby given that West Shelby water District ("District") has filed an application with the Public Service Commission ("PSC") to adjust its water rates as a result of an increase from its supplier, Louisville Water Company. The proposed effective date is July 15, 2017. The proposed changes are as follows:

Monthly Rates	Existing Rates	Proposed Rates	\$ Increase	% increase
5/8" x 3/4" Meter				
First 2,500 gallons	\$ 17.85	\$ 17.98	\$ 0.13	0.73 %
Next 7,500 gallons	\$ 5.31	\$ 5.36	\$ 0.05	0.94 %
Next 20,000 gallons	\$ 4.99	\$ 5.04	\$ 0.05	1.00 %
Next 200,000 gallons	\$ 4.58	\$ 4.63	\$ 0.05	1.09 %
Over 230,000 gallons	\$ 4.17	\$ 4.22	\$ 0.05	1.20 %
3/4" Meter				
First 3,500 gallons	\$ 23.15	\$ 23.33	\$ 0.18	0.78 %
Next 6,500 gallons	\$ 5.31	\$ 5.36	\$ 0.05	0.94 %
Next 20,000 gallons	\$ 4.99	\$ 5.04	\$ 0.05	1.00 %
Next 200,000 gallons	\$ 4.58	\$ 4.63	\$ 0.05	1.09 %
Over 230,000 gallons	\$ 4.17	\$ 4.22	\$ 0.05	1.20 %
1" Meter				
First 5,000 gallons	\$ 31.11	\$ 31.36	\$ 0.25	0.80 %
Next 5,000 gallons	\$ 5.31	\$ 5.36	\$ 0.05	0.94 %
Next 20,000 gallons	\$ 4.99	\$ 5.04	\$ 0.05	1.00 %
Next 200,000 gallons	\$ 4.58	\$ 4.63	\$ 0.05	1.09 %
Over 230,000 gallons	\$ 4.17	\$ 4.22	\$ 0.05	1.20 %
1 1/2" Meter				
First 10,000 gallons	\$ 57.65	\$ 58.15	\$ 0.50	0.87 %
Next 20,000 gallons	\$ 4.99	\$ 5.04	\$ 0.05	1.00 %
Next 200,000 gallons	\$ 4.58	\$ 4.63	\$ 0.05	1.09 %
Over 230,000 gallons	\$ 4.17	\$ 4.22	\$ 0.05	1.20 %
2" Meter				
First 16,000 gallons	\$ 87.57	\$ 88.37	\$ 0.80	0.91 %
Next 14,000 gallons	\$ 4.99	\$ 5.04	\$ 0.05	1.00 %
Next 200,000 gallons	\$ 4.58	\$ 4.63	\$ 0.05	1.09 %
Over 230,000 gallons	\$ 4.17	\$ 4.22	\$ 0.05	1.20 %
3" Meter				
First 30,000 gallons	\$ 157.40	\$ 158.90	\$ 1.50	0.95 %
Next 200,000 gallons	\$ 4.58	\$ 4.63	\$ 0.05	1.09 %
Over 230,000 gallons	\$ 4.17	\$ 4.22	\$ 0.05	1.20 %

LEGAL NOTICE

4" Meter

First	50,000 gallons	\$ 248.95	\$ 251.45	\$ 2.50	1.00 %
Next	180,000 gallons	\$ 4.58	\$ 4.63	\$ 0.05	1.09 %
Over	230,000 gallons	\$ 4.17	\$ 4.22	\$ 0.05	1.20 %

5" Meter

First	100,000 gallons	\$ 477.82	\$ 482.82	\$ 5.00	1.05 %
Next	130,000 gallons	\$ 4.58	\$ 4.63	\$ 0.05	1.09 %
Over	230,000 gallons	\$ 4.17	\$ 4.22	\$ 0.05	1.20 %

The average bill for a customer using 5,000 gallons of water each month would increase .810% from \$31.13 to \$31.38 for an increase of \$.25 in the average customer's monthly bill.

Any person may examine this application at the district's office located at 7101 Shelbyville Road in Simpsonville, Kentucky; telephone (502) 722-8944. Any person may examine this application at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday, 8:00 a.m. to 4:30 p.m. or on the PSC website at <http://psc.ky.gov>; telephone (502) 564-3490.

FOR ShelbyCounty,Simpsonville,Kentucky
Community, Town or City

P.S.C. KY. NO. _____
SHEET NO. _____

WEST SHELBY WATER DISTRICT
(Name of Utility)

CANCELLING P.S.C. KY. NO.

2016-00195 SHEET NO. _____

RATES AND CHARGES

Available: To all Customers served by the District

A. Monthly Rates:

5/8 inch Meter

First	2,500	Gallons per month , minimum bill	\$ 17.98
Next	7,500	Gallons per month , per 1,000 gallons	5.36
Next	20,000	Gallons per month , per 1,000 gallons	5.04
Next	200,000	Gallons per month , per 1,000 gallons	4.63
Over	230,000	Gallons per month , per 1,000 gallons	4.22

3/4 inch Meter

First	3,500	Gallons per month , minimum bill	\$23.33
Next	6,500	Gallons per month , per 1,000 gallons	5.36
Next	20,000	Gallons per month , per 1,000 gallons	5.04
Next	200,000	Gallons per month , per 1,000 gallons	4.63
Over	230,000	Gallons per month , per 1,000 gallons	4.22

1 inch Meter

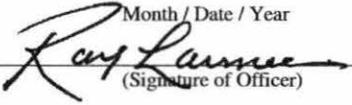
First	5,000	Gallons per month , minimum bill	\$31.36
Next	5,000	Gallons per month , per 1,000 gallons	5.36
Next	20,000	Gallons per month , per 1,000 gallons	5.04
Next	200,000	Gallons per month , per 1,000 gallons	4.63
Over	230,000	Gallons per month , per 1,000 gallons	4.22

1 1/2 inch Meter

First	10,000	Gallons per month , minimum bill	\$58.15
Next	20,000	Gallons per month , per 1,000 gallons	5.04
Next	200,000	Gallons per month , per 1,000 gallons	4.63
Over	230,000	Gallons per month , per 1,000 gallons	4.22

DATE OF ISSUE _____
Month / Date / Year

DATE EFFECTIVE _____
Month / Date / Year

ISSUED BY 
(Signature of Officer)

TITLE DISTRICT COMMISSION CHAIRMAN

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. _____ DATE _____

FOR ShelbyCounty,Simpsonville,Kentucky
Community, Town or City

P.S.C. KY. NO. _____
SHEET NO. _____

WEST SHELBY WATER DISTRICT
(Name of Utility)

CANCELLING P.S.C. KY. NO.
2016-00195 SHEET NO. _____

RATES AND CHARGES

2 inch Meter

First	16,000	Gallons per month , minimum bill	\$ 88.37
Next	14,000	Gallons per month , per 1,000 gallons	5.04
Next	200,000	Gallons per month , per 1,000 gallons	4.63
Over	230,000	Gallons per month , per 1,000 gallons	4.22

3 inch Meter

First	30,000	Gallons per month , minimum bill	\$ 158.90
Next	200,000	Gallons per month , per 1,000 gallons	4.63
Over	230,000	Gallons per month , per 1,000 gallons	4.22

4 inch Meter

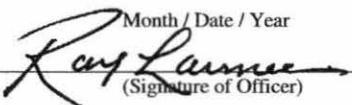
First	50,000	Gallons per month , minimum bill	\$ 251.45
Next	180,000	Gallons per month , per 1,000 gallons	4.63
Over	230,000	Gallons per month , per 1,000 gallons	4.22

6 inch Meter

First	100,000	Gallons per month , minimum bill	\$ 482.82
Next	130,000	Gallons per month , per 1,000 gallons	4.63
Over	230,000	Gallons per month , per 1,000 gallons	4.22

DATE OF ISSUE _____
Month / Date / Year

DATE EFFECTIVE _____
Month / Date / Year

ISSUED BY _____

(Signature of Officer)

TITLE DISTRICT COMMISSION CHAIRMAN

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. _____ DATE _____



West Shelby Water District
Commission Meeting
February 23, 2017

A meeting of the West Shelby Water District (WSWD) was held on February 23, 2017 at the District Office and those in attendance were:

Raymond Williams, Secretary	Lisa Didier, WSWD Personnel
Ben Quinn, Jr., Treasurer	Eddie Brown, Engineer
	Steve Eden, Manager

Others in Attendance:

Doug Butler, District Customer

Ben Quinn, Commission Treasurer, called the meeting to order at 8:30 a.m.

Reading of Minutes:

Ben made a motion to approve the minutes from the January meeting, Raymond seconded the motion.

Business:

Louisville Water Company- Steve said he and Lisa attended a meeting held by LWC on Monday, February, 20th. The meeting was to announce the wholesale rate increase of .05 per 1,000 gallons. WSWD will do a pass thru rate increase to absorb the wholesale rate change. The wholesale cost for water will increase from \$2.20 to \$2.25 per thousand gallons purchased. Raymond made a motion to approve pass through rate increase. Ben seconded the motion.

Downtown Sidewalk Project- Steve suggested that WSWD consider replacing the asbestos waterline that runs along the next phase of the sidewalk project, while the sidewalks are being put in. He says it would be more cost efficient and it would be easier to get the easements if both projects coincide. Commissioners will discuss the waterline replacement at the March meeting.

Windhurst Development- Steve and Eddie are meeting with the owner to have documents signed and to let the owner know about possible cost increases to the original bid because of site changes since the contractor's excavation.

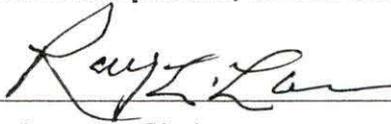
Treasurer's Report:

Ben reported that he has reviewed the invoices for February and made a motion to approve said invoices. Raymond seconded the motion.

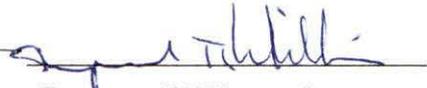
Meeting adjourned:

Ben made a motion to adjourn at 9:30a.m. Raymond seconded the motion.

All motions passed, unless otherwise stated.



Ray Larmee, Chairman



Raymond Williams, Secretary