

CUMBERLAND VALLEY ELECTRIC
PSC CASE NO. 2013-00324
RESPONSE TO COMMISSION'S FIRST DATA REQUEST

Request 8.

This question is addressed to each of the 16 member distribution cooperatives.
For your particular distribution cooperative, provide the actual average residential customer's monthly usage.
Based on this usage amount, provide the dollar impact of any over- or under-recovery will have
on the average residential customer's monthly bill for the requested recovery period. Provide all supporting calculations.

Response:

June 2013 No Recovery

Average Monthly Usage		1,135
<u>Energy@</u>	0.08563	\$97.19
Customer Charge		\$5.74
Fuel @	0.003078	\$3.49
Environmental Surcharge @	13.27%	\$14.12
Local School Tax @	3.00%	<u>\$3.62</u>
TOTAL BILL AMOUNT		\$124.16

*See Exhibit A Page 2 of 3

June 2013 Six-Month Recovery

Average Monthly Usage		1,135
<u>Energy@</u>	0.08563	\$97.19
Customer Charge		\$5.74
Fuel @	0.003078	\$3.49
Environmental Surcharge @	12.69%	\$13.50
Local School Tax @	3.00%	<u>\$3.60</u>
TOTAL BILL AMOUNT		\$123.52

*See Exhibit A Page 3 of 3

The Dollar Impact (\$0.64)

Witness: Robert Tolliver