

June 15, 2009

Mr. Jeff Derouen
Executive Director
Public Service Commission
Commonwealth of Kentucky
211 Sower Boulevard
P. O. Box 615
Frankfort, KY 40602

RECEIVED

JUN 15 2009

PUBLIC SERVICE
COMMISSION

RE: Case No. 2009-00141

Dear Mr. Derouen,

Pursuant to the Commission's Order dated April 17, 2009, Columbia hereby submits the response to continuing Staff data request No. 1-52.

Sincerely,



Stephen B. Seiple
Assistant General Counsel

Enclosures

cc: All Parties of Record
Hon. Richard S. Taylor

**COLUMBIA GAS OF KENTUCKY, INC.
SUPPLEMENTAL RESPONSE TO FIRST DATA REQUEST OF COMMISSION
STAFF**

Data Request 052:

Provide the following information concerning the costs for the preparation of this case:

a. A detailed schedule of expenses incurred to date for the following categories:

- (1) Accounting;
- (2) Engineering;
- (3) Legal;
- (4) Consultants; and
- (5) Other expenses (Identify separately).

For each category, the schedule should include the date of each transaction, check number or other document reference, the vendor, the hours worked, the rates per hour, amount, a description of the services performed, and the account number in which the expenditure was recorded. Provide copies of any invoices, contracts, or other documentation that support charges incurred in the preparation of this rate case. Indicate any costs incurred for this case that occurred during the test year.

b. An itemized estimate of the total cost to be incurred for this case. Expenses should be broken down into the same categories as identified in (a) above, with an estimate of the hours to be worked and the rates per hour. Include a detailed explanation of how the estimate was determined, along with all supporting workpapers and calculations.

c. During the course of this proceeding, provide monthly updates of the actual costs incurred, in the manner requested in (a) above. Updates will be due the last business day of each month, through the month of the public hearing.

Response:

a. Refer to PSC0052 Attachment A for a detailed schedule of expenses incurred to date for the following categories: Accounting, Engineering, Legal, Consultants and Other Expenses. Also provided are copies of invoices and other documentation to support charges referenced on PSC0052 Attachment A.

- b. Refer to PSC0052 Attachment B for an itemized estimate of the total costs to be incurred in this rate case. Expenses have been identified by the following categories: Accounting, Engineering, Legal, Consultant, or Other Expenses.

This estimate of costs to be incurred in this rate case was determined by the following factors:

- 1) an estimate of consultant fees,
 - 2) actual year-to-date dollars charged to the rate case account relating to labor and overhead for Corporate Services' legal and accounting staff support,
 - 3) an estimate of future labor and overhead expense from Corporate Service legal and accounting staff, with consideration of an anticipated procedural schedule in this case,
 - 4) an estimate of cost of publishing the newspaper notices, and
 - 5) an estimate of miscellaneous expense for supplies, duplicating and travel expense for witnesses.
- c. Monthly updates of actual costs incurred will be provided during the course of this proceeding.

PSC0052 ATTACHMENT a

INVOICES AND OTHER SUPPORTING DOCUMENTATION
FOR ACCOUNT 182

Columbia Gas of Kentucky, Inc.

Case No. 2009-00141

Rate Case Expenses for
Labor/Benefits/Overhead
For the Period of November 2008 - April 2009

MONTH (MM/YY)	AMOUNT (\$)	TOTAL HOURS
November-08	8,670.00	81.00
December-08	5,575.00	41.00
January-09	0.00	0.00
February-09	15,690.00	75.50
March-09	7,620.00	38.25
April-09	1,485.00	8.50
May-09	14,317.00	70.00
Total	<u>53,357.00</u>	<u>314.25</u>

Columbia Gas of Kentucky, Inc.

Case No. 2009-00141

Estimated Rate Case Expenses

Line No.	Description	Estimated Amount	Total
1	Accounting	0.00	0.00
2	Engineering	0.00	0.00
3	Legal	20,000.00	20,000.00
4	Consultants	168,000.00	168,000.00
5	Other Expenses	42,000.00	42,000.00
6	Unamortized Balance from Case No. 2007-00008	50,904.00	50,904.00
7	Total	280,904.00	280,904.00

PSC0052 ATTACHMENT a

INVOICES AND OTHER SUPPORTING DOCUMENTATION
FOR ACCOUNT 182

The Prime Group

Invoice for Services Rendered

461429

Cynthia Benham
Columbia Gas of Ky

Invoice Date: May 1, 2009

Invoice Number 20095-1

To: Columbia Gas of Kentucky, Inc.
2001 Mercer Road
Lexington, KY 40511

Attn: Judy Cooper
Director, Regulatory Policy

47.0 hours of consulting work by Steve Seelye @ \$200.00/hr performed during April in preparing testimony and a tariff for DSM cost recovery. \$ 9,400.00

Total due for April \$ 9,400.00

Please remit payment to: The Prime Group, LLC
P.O. Box 837
Crestwood, KY 40014-0837



BLACK & VEATCH

461514
IOC # 2621
CRY - 92
bmv@blackveatch.com

~ INVOICE ~

BLACK & VEATCH CORPORATION

PLEASE REMIT TO:
BLACK & VEATCH CORPORATION
P.O. BOX 803823
KANSAS CITY MO 64180-3823
FED ID:431833073

ELECTRONIC FUNDS TRANSFER TO:
BLACK & VEATCH CORPORATION
ACCOUNT NUMBER: 5336422
COMMERCE BANK, KC, MO. USA
ABA NUMBER 101000019
S.W.I.F.T. NO. CBKCS44
PLEASE INCLUDE INVOICE NUMBER
ORG ID 1204

CLIENT REF : 162419.0100
INVOICE DATE: 08-MAY-2009
BILLED THRU : 01-MAY-2009
PAYMENT DUE : 07-JUN-2009
TERMS : 30 NET

DAVE MUELLER
COLUMBIA GAS OF KENTUCKY, INC
2001 MERCER ROAD
LEXINGTON KY 40511

INVOICE NO : 1068880
PROJECT NAME: COLUMBIA GAS OF KENTUCKY CO
PROJECT NO : 162419
B&V CONTACT : ANDERSON, EDWIN P
TELEPHONE : 6313484090 Ext. 223

DESCRIPTION	HOURS	RATE	LABOR	EXPENSE	AMOUNT
ANDERSON, EDWIN P	2.50	260.0000	650.00		650.00
	2.50		650.00		650.00
TOTAL DUE (USD)					650.00

INVOICE COMMENTS PERFORM A COMPARATIVE ANALYSIS OF THE AGING PIPING INFRASTRUCTURE IN PREPARATION FOR FUTURE RATE CASE

INVOICE

Project: 050330

Date: May 6, 2009

NiSource - Columbia Gas of Kentucky
 Attn: Mr. Kevin Sollie, Depreciation Manager
 P.O. Box 117
 Columbus, OH 43215-0117

GANNETT FLEMING, INC. VALUATION AND RATE DIVISION

Send check payments to:
 Gannett Fleming Companies
 P.O. Box 829160
 Philadelphia, PA 19182-9160

P.O. BOX 67100
 HARRISBURG, PA 17106-7100
 (717) 763-7211

Send ACH/EFT payments to:
 ABA: 031312736
 Acct. No: 5003165655
 Acct. Name: Gannett Fleming Companies

Federal E.I.N. 251613591



Invoice: 050330*90427

invoice Period: March 28, 2009 through April 24, 2009

Depreciation Study - Columbia Gas of Kentucky

Summary of Current Charges

Part A -- DEPR STUDY-COLUMBIA GAS OF KENTUCKY	\$	2,017.00
Total Charges		\$2,017.00
Total Due This Invoice		\$2,017.00

DATE 5/7/2009 ACCOUNT CLASSIFICATION P.O. No.

USED FOR: DEPT.

CO	GEN	AUX	CE	PROJ	ACTIV	FACIL	HCC	TCG	LOB	AMOUNT
02	102	3599	BD10	RCK09	12924					2017.00

APPROVED BY: Kevin Sollie DATE 5/7/2009

Kevin Sollie
 ASSET ACCOUNTING
 MANAGER

Project Manager: John J. Spanos

GANNETT FLEMING, INC.
VALUATION AND RATE DIVISION

Invoice Date: May 6, 2009

Invoice No: 050330*90427

Project: 050330 NISource - Columbia Gas of Kentucky

Part A -- DEPR STUDY-COLUMBIA GAS OF KENTUCKY

<u>Labor Costs</u> <u>Labor Classification</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Associate Analyst	0.50	\$ 110.00	\$ 55.00
John J. Spanos	7.00	195.00	1,365.00
Support Staff	4.50	80.00	360.00
			<hr/>
	Total Labor Costs		\$ 1,780.00
Postage/Federal Express			\$ 26.24
Reproduction Costs			210.76
			<hr/>
	Total Expenses		237.00
	Current Charges for Part A		<hr/>
			\$ 2,017.00



~ INVOICE ~

461514
LOC # 2621
CKY - 32
push@ntsource.com

BLACK & VEATCH CORPORATION

PLEASE REMIT TO:
BLACK & VEATCH CORPORATION
P.O. BOX 803823
KANSAS CITY MO 64180-3823
FED ID: 431833073

ELECTRONIC FUNDS TRANSFER TO:
BLACK & VEATCH CORPORATION
ACCOUNT NUMBER: 5336422
COMMERCE BANK, KC, MO. USA
ABA NUMBER 101000019
S.W.I.F.T. NO. CBKOUS44
PLEASE INCLUDE INVOICE NUMBER
ORG ID 1204

CLIENT REF : 162419.0100
INVOICE DATE: 02-APR-2009
BILLED THRU : 27-MAR-2009
PAYMENT DUE : 02-MAY-2009
TERMS : 30 NET

DAVE MUELLER
COLUMBIA GAS OF KENTUCKY, INC
2001 MERCER ROAD
LEXINGTON KY 40511

INVOICE NO : 1066213
PROJECT NAME: COLUMBIA GAS OF KENTUCKY CO
PROJECT NO : 162419
BEV CONTACT : ANDERSON, EDWIN P
TELEPHONE : 6313484090 Ext. 223

DESCRIPTION	HOURS	RATE	LABOR	EXPENSE	AMOUNT
ANDERSON, EDWIN P	7.50	260.0000	1,950.00		1,950.00
VITALE, STEVE	1.00	300.0000	300.00		300.00
	8.50		2,250.00		2,250.00
TOTAL DUE (USD)					2,250.00

INVOICE COMMENTS PERFORM A COMPARATIVE ANALYSIS OF THE AGING PIPING INFRASTRUCTURE IN PREPARATION FOR FUTURE RATE CASE