

# MARTIN COUNTY WATER DISTRICT

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July 28, 2008

Stephanie Stumbo,  
Executive Director  
Kentucky Public Service Commission

*Case No: 2008-00324*

**RECEIVED**

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PUBLIC SERVICE  
COMMISSION

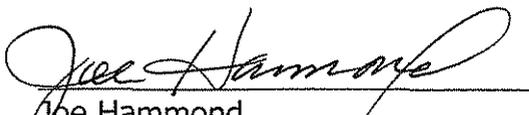
RE: Review of Non Recurring Charges and  
Average Meter Connection Expense

Dear Stephanie:

The Martin County Water District respectfully request permission to increase the cost associated with "Average Meter Connection Expenses", and "Nonrecurring Charges" as described in the current Tariff of MCWD. MCWD further submits to the Commission for review and approval proposed increases in cost justification for Average Meter Connection Expenses and each non-recurring item listed in our tariff.

Should you need additional information contact Joe Hammond, 606-298-7439, via email at [jhammond58@bellsouth.net](mailto:jhammond58@bellsouth.net), or Maurice Mills, 606-298-7439, via email at [mauricemills@bellsouth.net](mailto:mauricemills@bellsouth.net), we will be happy to assist.

Thank you,

  
Joe Hammond

"Equal Opportunity Employer"

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Martin County Water District

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>235.<sup>00</sup></u>	<u>235.<sup>00</sup></u>
2. Meter Yoke	<u>1</u>	<u>90.<sup>00</sup></u>	<u>90.<sup>00</sup></u>
3. Corporation Stop	<u>1</u>	<u>23.<sup>34</sup></u>	<u>23.<sup>34</sup></u>
4. Meter Box and Top	<u>1</u>	<u>196.<sup>00</sup></u>	<u>196.<sup>00</sup></u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>40.<sup>80</sup></u>	<u>40.80</u>
<u>Inserts</u>	<u>2</u>	<u>1.75</u>	<u>3.50</u>
<u>Meter Gaskets</u>	<u>2</u>	<u>.13</u>	<u>.26</u>

TOTAL MATERIALS EXPENSE  
(add total cost)

\$588.<sup>94</sup>

**C. Service Pipe Expense**

Type of Service Pipe CTS Size of Service Pipe 3/4

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>50'</u>	<u>.22</u>	<u>11.00</u>
2.	Long Side Service	<u>100'</u>	<u>.22</u>	<u>22.00</u>

AVERAGE SERVICE PIPE EXPENSE \$ 16.50  
(add total cost and divide by 2)

**D. Installation Labor Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3</u>	<u>21.00</u>	<u>63.00</u>
2.	Long Side Service	<u>6</u>	<u>21.00</u>	<u>126.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 94.50  
(add total cost and divide by 2)

**E. Installation Equipment Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3</u>	<u>65.00</u>	<u>195.00</u>
2.	Long Side Service	<u>6</u>	<u>65.00</u>	<u>390.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 292.50  
(add total cost and divide by 2)

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>2</u>	<u>21.00</u>	<u>42.00</u>
2. Site Clean-Up	<u>3</u>	<u>21.00</u>	<u>63.00</u>
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE \$ 105.00  
(add total cost)

**G. Overhead Expense**

1. Installation expense (\$ \_\_\_\_\_) times  
overhead rate (\_\_\_\_%) \$ 0

**H. Administrative Expense**

1. Office expense for establishing a new account  
and billing record. \$ 25.00

**I. Total Expenses**

Materials Expense	<u>\$ 588.94</u>
Service Pipe Expense	<u>16.50</u>
Installation Labor Expense	<u>94.50</u>
Installation Equipment Expense	<u>292.50</u>
Installation Miscellaneous Expense	<u>105.00</u>
Overhead Expense	<u>0</u>
Administrative Expense	<u>25.00</u>

**TOTAL CONNECTION EXPENSE**

\$ 1,122.44

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Connection / Turn on Charge

1. Field Expense:

A. Materials (Itemize)

<u>5/8 Water Meter (1)</u>	<u>\$ 235.00</u>
<u>Meter Gaskets (2)</u>	<u>.26</u>
_____	_____

B. Labor (Time and Wage)

<u>1 1/2 hrs @ 21.00/hr</u>	<u>31.50</u>
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**Total Field Expense**

\$ 266.76

2. Clerical and Office Expense

A. Supplies

\$ 1.00

B. Labor

42.00

**Total Clerical and Office Expense**

\$ 43.00

3. Miscellaneous Expense

A. Transportation

\$ 7.00

B. Other (Itemize)

_____	_____
_____	_____
_____	_____

**Total Miscellaneous Expense**

\$ 7.00

**Total Nonrecurring Charge Expense**

\$ 316.76

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Connection Turn On Charge / After Hours

1. Field Expense:

A. Materials (Itemize)

<u>5/8 Water Meter (1)</u>	<u>\$ 235.00</u>
<u>Meter Gaskets (2)</u>	<u>.26</u>
_____	_____

B. Labor (Time and Wage)

<u>1 1/2 hrs @ 21.00/hr x 1.5</u>	<u>47.25</u>
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**Total Field Expense** \$ 282.51

2. Clerical and Office Expense

A. Supplies \$ 1.00

B. Labor 42.00

**Total Clerical and Office Expense** \$ 43.00

3. Miscellaneous Expense

A. Transportation \$ 7.00

B. Other (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 7.00

**Total Nonrecurring Charge Expense** \$ 332.51

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Field Collection Charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

1 1/2 hrs @ 21.00/hr 31.50

**Total Field Expense** \$ 31.50

2. Clerical and Office Expense

A. Supplies \$ 1.00

B. Labor 42.00

**Total Clerical and Office Expense** \$ 43.00

3. Miscellaneous Expense

A. Transportation \$ 7.00

B. Other (Itemize)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 7.00

**Total Nonrecurring Charge Expense** \$ 81.50

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Meter Re-Read Charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

1 1/2 hrs @ 21.00/hr 31.50

**Total Field Expense** \$ 31.50

2. Clerical and Office Expense

A. Supplies \$ 1.00

B. Labor 42.00

**Total Clerical and Office Expense** \$ 43.00

3. Miscellaneous Expense

A. Transportation \$ 7.00

B. Other (Itemize)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 7.00

**Total Nonrecurring Charge Expense** \$ 81.50

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Meter Test Charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

2 1/2 hrs @ 21.00/hr 52.50

**Total Field Expense** \$ 52.50

2. Clerical and Office Expense

A. Supplies \$ 1.00

B. Labor 42.00

**Total Clerical and Office Expense** \$ 43.00

3. Miscellaneous Expense

A. Transportation \$ 7.00

B. Other (Itemize)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 7.00

**Total Nonrecurring Charge Expense** \$ 102.50

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Re-Connection Charge

1. Field Expense:

A. Materials (Itemize)

Meter Gaskets (2) \$ .26  
\_\_\_\_\_  
\_\_\_\_\_

B. Labor (Time and Wage)

3 hrs @ 21.00/hr 63.00  
\_\_\_\_\_

**Total Field Expense** \$ 63.26

2. Clerical and Office Expense

A. Supplies \$ 2.00

B. Labor 84.00

**Total Clerical and Office Expense** \$ 86.00

3. Miscellaneous Expense

A. Transportation \$ 14.00

B. Other (Itemize)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 14.00

**Total Nonrecurring Charge Expense** \$ 163.26

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Re-Connection Charge- After Hours

1. Field Expense:

A. Materials (Itemize)

Meter Gaskets (2) \$ .26  
\_\_\_\_\_  
\_\_\_\_\_

B. Labor (Time and Wage)

3 hrs @ 31.50/hr 94.50  
\_\_\_\_\_

**Total Field Expense** \$ 94.76

2. Clerical and Office Expense

A. Supplies \$ 2.00

B. Labor 84.00

**Total Clerical and Office Expense** \$ 86.00

3. Miscellaneous Expense

A. Transportation \$ 14.00

B. Other (Itemize)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 14.00

**Total Nonrecurring Charge Expense** \$ 194.76

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Returned Check Charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B. Labor (Time and Wage)

\_\_\_\_\_

**Total Field Expense** \$ \_\_\_\_\_

2. Clerical and Office Expense

A. Supplies \$ 5.00

B. Labor 21.00

**Total Clerical and Office Expense** \$ 26.00

3. Miscellaneous Expense

A. Transportation \$ \_\_\_\_\_

B. Other (Itemize)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 0

**Total Nonrecurring Charge Expense** \$ 26.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Service Call / Investigation

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

1/2 hrs @ 21.00/hr 31.50

**Total Field Expense** \$ 31.50

2. Clerical and Office Expense

A. Supplies \$ 1.00

B. Labor 42.00

**Total Clerical and Office Expense** \$ 43.00

3. Miscellaneous Expense

A. Transportation \$ 7.00

B. Other (Itemize)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 7.00

**Total Nonrecurring Charge Expense** \$ 81.50

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Service Call Investigation - After Hours

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

3 hrs @ 31.50/hr \_\_\_\_\_ 94.50

**Total Field Expense** \$ 94.50

2. Clerical and Office Expense

A. Supplies \$ 1.00

B. Labor 84.00

**Total Clerical and Office Expense** \$ 85.00

3. Miscellaneous Expense

A. Transportation \$ 7.00

B. Other (Itemize)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 7.00

**Total Nonrecurring Charge Expense** \$ 186.50

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Service line Inspection Charge

1. Field Expense:

A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

B. Labor (Time and Wage)

<u>1 1/2 hrs @ 21.00/hr</u>	<u>31.50</u>
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**Total Field Expense** \$ 31.50

2. Clerical and Office Expense

A. Supplies	\$ <u>1.00</u>
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B. Labor	<u>42.00</u>
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**Total Clerical and Office Expense** \$ 43.00

3. Miscellaneous Expense

A. Transportation	\$ <u>7.00</u>
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B. Other (Itemize)	_____
_____	_____
_____	_____

**Total Miscellaneous Expense** \$ 7.00

**Total Nonrecurring Charge Expense** \$ 81.50