

COMMONWEALTH OF KENTUCKY
BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

PURCHASED WATER ADJUSTMENT OF)
CAMPBELL COUNTY WATER DISTRICT) CASE NO. 9729

O R D E R

On November 6, 1986, Campbell County Water District ("Campbell County") filed its revised tariff sheet with the Public Service Commission ("Commission") for the purpose of adjusting its rates pursuant to KRS 278.015 and 807 KAR 5:068.

The Commission, having reviewed the evidence of record and being advised, is of the opinion and finds that:

1. Campbell County purchases water from the City of Newport and Kenton County Water District.
2. The City of Newport increased its rate for purchased water from \$.3508 to \$.3970 per 1,000 gallons effective September 1, 1986.
3. Campbell County purchased a total of 1,745,477,300 gallons of water during the 12-month period ending September 30, 1986.
4. Campbell County used an incorrect base rate in making its calculations. On November 20, 1986, Campbell County was sent a letter showing the correct base rate of \$.3508 to be used in this case. On December 1, 1986, the Commission received a letter from Campbell County wherein it agreed with the Commission's revised base rate.

5. Campbell County failed to properly include in its filing a revised rate for its wholesale customers. An adjustment for the wholesale customers has been included in the Commission's calculations and set out in Appendix B.

6. Based on Campbell County's increase from its supplier the increase in purchased water cost is \$70,838, resulting in a purchased water adjustment of \$.05 per 1,000 gallons.

7. Campbell County will adjust the rates to its customers by \$.05 per 1,000 gallons, effective December 6, 1986.

IT IS THEREFORE ORDERED that:

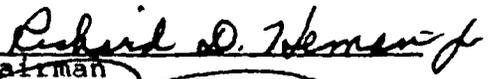
1. The rates shown in Appendix A be and they hereby are approved effective for services rendered on and after December 6, 1986.

2. The base rate for purchased water be and it hereby is 40.08 cents per 1,000 gallons.

3. Campbell County shall file its revised tariff sheets setting out the rates approved herein within 30 days of the date of this Order.

Done at Frankfort, Kentucky, this 5th day of December, 1986.

PUBLIC SERVICE COMMISSION


Chairman


Vice Chairman

ATTEST:

Executive Director


Commissioner

APPENDIX A

APPENDIX TO AN ORDER OF THE KENTUCKY PUBLIC SERVICE
COMMISSION IN CASE NO. 9729 DATED 12/05/86

The following rates and charges are prescribed for the customers in the area served by the Campbell County Water District. All other rates and charges not specifically mentioned herein shall remain the same as those in effect under authority of this Commission prior to the effective date of this Order.

Rate Schedule

First 3,000 gallons used per quarter	\$12.15 Minimum Bill
Next 12,000 gallons used per quarter	2.40 per 1,000 gallons
Next 30,000 gallons used per quarter	1.95 per 1,000 gallons
Next 105,000 gallons used per quarter	1.85 per 1,000 gallons
Over 150,000 gallons used per quarter	1.75 per 1,000 gallons

Minimum Quarterly Bills

<u>Meter Size</u>	<u>Minimum Usage</u>	<u>Minimum Bill</u>
5/8" meter	3,000 gallons	\$ 12.15
3/4" meter	4,444 gallons	15.47
1" meter	11,757 gallons	32.29
1 1/2" meter	28,610 gallons	64.93
2" meter	47,560 gallons	99.73
3" meter	140,050 gallons	261.60
4" meter	260,440 gallons	461.22
6" meter	642,369 gallons	937.62

Wholesale Customers

City of Crestview	\$.71 per 1,000 gallons
Pendleton County Water District	.76 per 1,000 gallons
City of Highland Heights	.71 per 1,000 gallons

APPENDIX B
12/05/86

Calculations for Purchased Water Adjustment

Changed Rate \$.3970 x 1,533,286.8 (m. gal. purchased) = \$608,714.86

Less

Base Rate \$.3508 x 1,533,286.8 (m. gallons purchased) = 537,877.01

Increase in Purchased Water Costs \$ 70,837.85

\$70,837.85 ÷ 1,453,732.6 (m. gallons sold) = \$.049 or
\$.05 per 1,000 gallons.

Wholesale Customers

City of Crestview

A.	1986 Purchase Rate per 1,000 gallons	.4008
B.	1985 Power & Pumping Expense	.1120
C.	1985 Purification Expense	.0081
D.	Applicable Bond Issue Expense	.0633
E.	Base Rate: Transmission, Plant and Assoc. Expenses	<u>.1250</u>
	Rate per 1,000 gallons 71¢	.7092

Pendleton County Water District

A.	1986 Purchase Rate per 1,000 gallons	.4008
B.	1985 Power & Pumping Expense	.1120
C.	1985 Purification Expense	.0081
D.	Applicable Bond Issue Expense	.1172
E.	Base Rate: Transmission, Plant and Assoc. Expenses	<u>.1250</u>
	Rate per 1,000 gallons 76¢	.7631

City of Highland Heights

A.	1986 Purchase Rate per 1,000 gallons	.4008
B.	1985 Power & Pumping Expense	.1120
C.	1985 Purification Expense	.0081
D.	Applicable Bond Issue Expense	.0633
E.	Base Rate: Transmission, Plant and Assoc. Expenses	<u>.1250</u>
	Rate per 1,000 gallons 71¢	.7092