# BURKESVILLE GAS COMPANY, INC. 

119 Upper River St. - P. O. Box 69
Burkesville, Kentucky 42717
Telephone (270) 864-9400 - Fax (270) 864-5135
Corporate Office
2718 Wesley Street, Greenville, TX 75402
Mailing Address
P. O. Box 385, Emory, TX 75440

Telephone (903) 274-4322-Fax (888) 823-7417

February 19, 2015

Mr. Jeff Derouen
Executive Director
Commonwealth of Kentucky
Public Service Commission
211 Sower Blvd.
P. O. Box 615

Frankfort, KY 40602-0615
RE: Quarterly Report - Purchased Gas Adjustment
Dear Mr. Derouen:
Enclosed are the original and 10 copies of the necessary filings for the quarterly report of the Gas Cost Recovery Rate Calculation for Burkesville Gas Company, Inc. for the reporting period ending December 31, 2014. Burkesville Gas Company, Inc. requests the new rates to go in effect on March 27, 2015.

If you need additional information, please contact me at (903) 268-3591 by e-mail at burkesvillegas@windstream.net.

Thank you in advance for your consideration of this matter.
Very truly yours,


Brenda Everette
Enclosure

# case\# RECEIVED 

FEB 202015

## BURKESVILLE GAS COMPANY

## QUARTERLY REPORT OF GAS COST RECOVERY RATE CALCULATION

DATE FILED:
20-Feb-15

RATES TO BE EFFECTIVE:
27-Mar-15

REPORTING PERIOD IS CALENDER MONTH ENDED:
31-Dec-14


## SCHEDULE I

GAS COST RECOVERY RATE SUMMARY

| Component | Unit |  | Amount |
| :--- | :--- | :--- | :--- |
|  |  |  |  |
| Expected Gas Cost (EGC) | $\$ / M c f$ |  | 7.8382 |
| Refund Adjustment (RA) | $\$ / M c f$ |  | 0.0000 |
| Actual Adjustment (AA) | $\$ /$ Mcf |  | 0.1640 |
| Balance Adjustment (BA) | $\$ / \mathrm{Mcf}$ | 0.0000 |  |
| Gas Cost Recovery Rate (GCR) | $\$ / \mathrm{Mcf}$ | 8.0021 |  |

To be effective for service rendered from March 27, 2015

| A. EXPECTED GAS COST CALCULATION | Unit | Amount |
| :---: | :---: | :---: |
| Total Expected Gas Cost (Sch II) | \$/Mcf | 373,507.6392 |
| /Sales for the 12 months ended December 31, 2014 | \$/Mcf | 47,652.3700 |
| Expected Gas Cost | \$/Mcf | 7.8382 |
| B. REFUND ADJUSTMENT CALCULATION | Unit | Amount |
| Supplier Refund Adjustment for Reporting Period (Sch III) | \$/Mcf | 0.0000 |
| +Prevlous Quarter Supplier Refund Adjustment | \$MMcf | 0.0000 |
| +Second Previous Quater Suppller Refund Adjustment | \$/Mcf | 0.0000 |
| +Third Previous Quarter Supplier Refund Adjustment | \$/Mcf | 0.0000 |
| =Refund Adjustment (RA) | \$ Mcf | 0.0000 |
| C. ACTUAL ADJUSTMENT CALCULATION | Unit | Amount |
| Actual Adjustment for the Reporting Period (Sch IV) (Calendar Otr 4 End Dee 30, Effective 3/27/15) | \$/Mcf | (0.0296) |
| + Prevlous Quarter Reported Actual Adjustment (Catendar Qtr 3 End Sepl 30, Elective 12R7114) | \$/Mcf | (0.0038) |
| + Second Quarter Reported Actual Adjustment (Catendar Qt 2 - End lene 30, Effective 827714) | \$/Mct | (0.2336) |
| +Third Previous Quarter Actual Adjustment (Calendar Qtr 1 End March 31, effective E/27/14) | \$/Mcf | 0.4310 |
| =Actual Adjustment (AA) | \$ Mcf | 0.1640 |
| D. BALANCE ADJUSTMENT CALCULATION | Unit | Amount |
| Balance Adjustment for the Reporting Period (Sch V) | \$/Mcf | 0.0000 |
| +Previous Quarter Reported Balance Adjustment | \$Mcf | 0.0000 |
| +Second Previous Quarter Reported Balance Adjustment | \$/Mcf | 0.0000 |
| +Third Previous Quarter Reported Balance Adjustment | \$/Mcf | 0.0000 |
| =Balance Adjustment (BA) | \$ Mcf | 0.0000 |

## SCHEDULE II

## EXPECTED GAS COST

Actual Mcf Purchases for 12 months ended December 31, 2014

| (1) | (2) | (3) <br> Btu <br> Cupplier |  |  |  |  |  |  |  | (4) | (5) | (6) <br> (4) $\times(5)$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | DTH | Conversion Factor | MCF | Rate | Cost |  |  |  |  |  |  |  |
| Setrol Energy, LLC | 52,256 | 1.0644 | 49,096 | 5.0557 | $\$ 248,214.65$ |  |  |  |  |  |  |  |
| Apache Gas Transmission | 52,256 | 1.0644 | 49,096 | 2.5520 | $125,292.99$ |  |  |  |  |  |  |  |


| Totals |  | 49,096 | 7.6077 | \$373,507.64 |
| :---: | :---: | :---: | :---: | :---: |
| Line loss for 12 months ended | 12/31/2014 is based on purchases of |  | 49,096.00 |  |
| and sales of | 47,652.37 Mcf. | 2.94\% |  |  |
|  |  |  | Unit | Amount |
| Total Expected Cost of Purchas | (6) |  |  | \$373,507.64 |
| / Mcf Purchases (4) |  |  |  | 49,096 |
| = Average Expected Cost Per N | $f$ Purchased |  |  | \$7.6077 |
| $x$ Allowable Mcf Purchases (mus | not exceed Mcf sales / .95) |  |  | 49,096.00 |
| $=$ Total Expected Gas Cost (to Scher | chedule IA) |  |  | \$373,507.64 |

## APPENDIX B

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## SCHEDULE III

## SUPPLIER REFUND ADJUSTMENT

| Description |  | Unit | Amount |
| :--- | :---: | :---: | :---: |
| Supplier Refunds Received during 2 Month Period <br> Interest Factor (90 Day Commercial Paper Rate) | 0 | $\$$ |  |
| Refunds Including Interest <br> Divided by 12 Month Projected Sales Ended |  | $\$$ | $\$$ |
| Current Supplier Refund Adjustment |  |  |  |

## SCHEDULE IV

ACTUAL ADJUSTMENT

For the three months ending December 31, 2014

| Particulars | Unit | October Month 1 | November <br> Month 2 | December <br> Month 3 |
| :---: | :---: | :---: | :---: | :---: |
| Total Supply Volumes Purchased | Mcf | 2,355.0000 | 5,457.0000 | 6,558.0000 |
| Total Cost of Volumes Purchased | \$ | \$20,363.72 | \$46,630.18 | \$59,793.14 |
| 1 Total Sales * | Mcf | 2,237.2500 | 5,184.1500 | 6,230.1000 |
| = Unit Cost of Gas | \$/Mcf | 9.1021 | 8.9948 | 9.5975 |
| - EGC in Effect for Month | \$/Mcf | 9.4060 | 9.4060 | 9.4060 |
| = Difference | \$/Mcf | (0.3039) | (0.4112) | 0.1915 |
| $x$ Actual Sales during Month | Mcf | 2,122.2000 | 4,489.4000 | 5,637.3000 |
| = Monthly Cost Difference | \$ | (644.8922) | $(1,846.2252)$ | 1,079.3215 |


| Total Cost Difference | $\$$ | $(1,411.7960)$ |
| :--- | :---: | ---: |
| $I$ Sales for 12 months ended | Mcf | $47,652.3700$ |
| $=$ Actual Adjustment for the Reporting Period (to Sch IC) | $(0.0296)$ |  |

* May not be less than $95 \%$ of supply volume


## APPENDIX B

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## SCHEDULE V

Case No.

| Effective Date | Mcf Sales | Factor | Refunded |
| :---: | :---: | :---: | :---: |
| Beginning Balance |  | Balance |  |
|  | $\$ 0.00$ | $\$ 0$ |  |
|  | $\$ 0.00$ | $\$ 0$ |  |
|  | $\$ 0.00$ | $\$ 0$ |  |
|  | $\$ 0.00$ | $\$ 0$ |  |
|  | $\$ 0.00$ | $\$ 0$ |  |
|  | $\$ 0.00$ | $\$ 0$ |  |
|  | $\$ 0.00$ | $\$ 0$ |  |
|  | $\$ 0.00$ | $\$ 0$ |  |
|  | $\$ 0.00$ | $\$ 0$ |  |
|  | $\$ 0.00$ | $\$ 0$ |  |
|  | $\$ 0.00$ | $\$ 0$ |  |
|  | $\$ 0.00$ | $\$ 0$ |  |


| Under/(Over) Recovery | $\$ 0$ |
| ---: | ---: |
| Mcf Sales for factor | 47,652 |
| BA Factor | $\$ 0.0000$ |


| Total Purchases Expected Gas Cost |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month | MCF Purchasad |  | d Rata |  | pected Cost | MCF Sales |
| Jan-14 | 11,695 | \$ | 7.6077 | \$ | 88,972.05 | 11,248 |
| Feb-14 | 7,114 | \$ | 7.6077 | \$ | 54,121.18 | 7,771 |
| Mar-14 | 6,555 | \$ | 7.6077 | \$ | 49,868.47 | 6,419 |
| Apr-14 | 2,304 | \$ | 7.6077 | \$ | 17,528.14 | 3,054 |
| May-14 | 1,803 | \$ | 7.6077 | \$ | 13,716.68 | 1,798 |
| Jun-14 | 1,203 | \$ | 7.6077 | \$ | 9,152.06 | 1,205 |
| Jul-14 | 1,369 | \$ | 7.6077 | \$ | 10,414.94 | 1,254 |
| Aug-14 | 1,247 | \$ | 7.6077 | \$ | 9,488.80 | 1,275 |
| Sep-14 | 1,436 | \$ | 7.6077 | \$ | 10,924.66 | 1,380 |
| Oct-14 | 2,355 | \$ | 7.6077 | \$ | 17,916.13 | 2,122 |
| Nov-14 | 5,457 | \$ | 7.6077 | \$ | 41,515.22 | 4,489 |
| Dec-14 | 6,558 | \$ | 7.6077 | \$ | 49,891.30 | 5,637 |
| Total | 49,096 | \$ | 7.6077 | \$ | 373,507.64 | 47,652 |

