# Union County Water District 

P.O. Box 146

Morganfield, Kentucky 42437

## 389-3868

## RECEIVED

DEC 292014
December 23, 2014
PUBLIC SERVICE COMMISSION

Executive Director
KY Public Service Commission
P.O. Box 615

Frankfort, KY 40602
Case No. 2014-00447

RE: Formal Application for a Purchased Water Adjustment Union County Water District

Enclosed is the published public notice of the requested rate revisions from the local newspaper. In our formal application that was mailed to you December 12, 2014 we noted that the newspaper notice would be forwarded to you upon publication.

Also enclosed are the 10 copies of the original application that were accidently omitted from the original mailing.

Sincerely,


Gary Sheffer, Manager

# Union County Water District 

P.O. Box 146

Morganfield, Kentucky 42437
2 10. 389-3868

December 12, 2014

## RECEIVED

DEC 292014
PUBLIL SERVICE COMMISSION

## Executive Director

KY Public Service Commission
P.O. Box 615

Frankfort, KY 40602-0615
Case No. 2014-00447

RE: Formal Application for a Purchased Water Adjustment
Enclosed is an application for a purchased water rate adjustment for the Union County Water District. The adjustment is necessary to pass through a decrease in the cost of water attributable to our supplier's, the City of Morganfield, new wholesale rates.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper. In accordance with PSC rules and regulations, the notice will be published before the new bills are issued and will be published one time. A copy of the newspaper notice will be forwarded to you upon publication.

Sincerely,

Yary Sheften
Gary Sheifer, Míamger

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

| Supplier(s) | Base Rate | Changed Rate |
| :--- | :--- | :--- |
| CITY OF MORGANFIELD, <br> KY | 2.0378 | 1.9279 |
|  |  |  |
|  |  |  |

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A
2. Twelve-month period upon which the purchased water adjustment is based. (This twelvemonth period must end within 90 days of this filing).

| From | DECEMBER 2013 | through | NOVEMBER 2014 |
| :--- | :--- | :--- | :--- |
|  | (month and year) | (month and year) |  |

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

| Supplier(s) | Gallons Purchased during 12 <br> month period |
| :--- | :--- |
| CITY OF MORGANFIELD, KY | $382,140,730$ |
|  |  |

# City Of Morganfield <br> P.O. Box 420 <br> Morganfield. Kentucky 42437-0420 

Tel. (270)389-2525

Gary Sheffer<br>Manager, Union County Water District<br>P.O. Box 146<br>Morganfield, Kentucky 42437 December 9. 2014

Dear Gary;

Please find enclosed your revised water rates for the calendar year 2015. The rate has been computed by the City's auditing firm using the criteria in the contract. The new rate is $\$ i .9279$. I have enclosed a copy of the calculation, if you have any questions regarding this matter, please feel free to contact me or Gary Vetter.

Sincerely.


Bill Young, Mazyor

| Expenses-Breck Plant: |  | Gross earnings |  | Fy 6/14 | Fy 6113 | Fy $6 / 12$ | Fy 6/11 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Salanes: |  |  |  |  |  |  |  |  |
| John Coffman | Super | \$ 46.562 | 100.00\% | \$ 46,562 | \$ 45,201 | \$ 44,533 | \$ | 42,805 |
| William K. Buckman | Mechanic | 36,335 | 60.00\% | 21,801 | 27,403 | 26.860 |  | 25,826 |
| Dale Pierce | Mechanic | - | 40.00\% | - | - | 11,855 |  | 11,298 |
| Tommy Menser | Labor | 9,379 | 100.00\% | 9,379 | 37,230 | 38,725 |  | 39,028 |
| Williarnm J. Leigh | Labor | 23,824 | 100.00\% | 23,824 | 30,918 | 28,766 |  | 25,288 |
| $J$ Baymon | Labor | 1,360 | 100.00\% | 1,360 | - | - |  | - |
| Ted Morse | PT Operator | 27,284 | 100.00\% | 27,284 | 25,989 | 25,384 |  | 3,304 |
| Isaac Gamet | PT Operator | - | 100.00\% | - | . | - |  | 2,496 |
| Thomas Horton | Operator | 35,091 | 100.00\% | 35,091 | 33,662 | 31,378 |  | 31,225 |
| Jeremy S. Martin | Operator | 41,923 | 100.00\% | 41,923 | 37.415 | 37,206 |  | 35,358 |
| Damian Alvey | Operator | 38,994 | 100.00\% | 38,994 | 33.275 | 35,710 |  | 34,697 |
| Timothy Hall | Operator | 31,507 | 100.00\% | 31,507 | - | - |  | - |
| Mark Dickerson | Operator | 616 | 100.00\% | 616 | - | - |  | - |
| Total Salanies |  | 292,875 |  | 278,341 | 271,093 | 280,417 |  | 251,325 |
| Telephone |  |  |  | \$ 4,799 | \$ 4,140 | \$ 3,245 | \$ | 4,057 |
| Office and postage |  |  |  | 4,218 | 7.613 | 6,393 |  | 8,052 |
| Rental/lease expense |  |  |  | 224 | 2,245 | 1,060 |  | 976 |
| Retirement/Payroll tax |  |  |  | 78,343 | 78,932 | 76,318 |  | 66,678 |
| Allocated Benefits |  |  |  | 5,880 | 2,984 | 3,894 |  | 3,851 |
| Advertising |  |  |  | 681 | 613 | 1,117 |  | 912 |
| Equip repairs |  |  |  | 41,263 | 87,465 | 57,871 |  | 59,886 |
| Lake dredging/cleaning |  |  |  | - | - | - |  | 67,028 |
| insurance |  |  |  | 24,141 | 22,324 | 21,362 |  | 23,314 |
| Legal and accounting |  |  |  | 2,611 | 2,611 | 2,528 |  | 2,528 |
| Travel |  |  |  | 1,919 | 974 | 894 |  | 1,184 |
| Gas and Oil |  |  |  | 7,022 | 12,570 | 11,601 |  | 6,897 |
| Health \& Disability |  |  |  | 115,587 | 116,769 | 123,713 |  | 95,978 |
| Chemicals |  |  |  | 155,173 | 137.235 | 162,537 |  | 156,781 |
| Electricity |  |  |  | 135,555 | 119,934 | 121,283 |  | 117,255 |
| Engineering/Consulting |  |  |  | 12,100 | 10,001 | 28,484 |  | 8,692 |
| Uniforms |  |  |  | 4,354 | 3,541 | 2,249 |  | 1,836 |
| Maint supplies |  |  |  | 8,068 | 15,682 | 9,293 |  | 9,941 |
| Other |  |  |  | 9,337 | 7,801 | 5,643 |  | 7,258 |
| Small capital items |  |  |  | 15,437 | 23,818 | - |  | 13,149 |
|  |  |  | Orig |  |  |  |  |  |
| Cap recovery (incl interest) |  |  | Cost |  |  |  |  |  |
| Equipment (1999) | A | Thru 2015 | 34,817 | 2,418 | 2,418 | 2,418 |  | 2,418 |
| Raw water line; Bldg imp (2000) | B | Thru 2017 | 513,897 | 49,527 | 49,527 | 49,527 |  | 49,527 |
| Collector well, | C | Thru 2018 | 272,683 | 24.370 | 24,370 | 24,370 |  | 24,370 |
| 2002 Cap exp | D | Thru 2019 | 42,082 | 3,815 | 3,815 | 3,815 |  | 3,815 |
| 2004 Cap exp (equipment) | E | Thru 2021 | 32,531 | 2,785 | 2,785 | 2,785 |  | 2,785 |
| 2004 Cap exp (Raw water line net UCFC grant) | F | Thru 2022 | 617,839 | 49,756 | 49,756 | 49,756 |  | 49,756 |
| 2010 Cap exp (generater net of UCFC grant) | G | Thru 2027 | 73,762 | 5,998 | 5,998 | 5,998 |  | 234 |
| 2010 Cap exp (wash valves) | H | Thru 2027 | 18,895 | 1,536 | 1,536 | 1,536 |  | 1,536 |
| 2011 Cap Exp (build impov, equip, truck) | 1 | Thru 2028 | 89,008 | 7,325 | 7,325 | 7,325 |  | 7,325 |
| 2012 Cap Exp (build impov, equip) | J | Thru 2029 | 270,371 | 21,253 | 21,253 | 21,253 |  | - |
| 2013 Cap Exp (eievated tank, pumps, valves) | K | Thru 2030 | 2,086,592 | 168,445 | 168,445 | - |  | - |
| 2014 Cap Exp (SCADA upgrade, vehciles) | L | Thru 2031 | 232,889 | 18,922 |  |  |  |  |
| Debt service: |  |  |  |  |  |  |  |  |
| Principal on bonds |  |  |  | $\bullet$ | - | - |  | - |
| Interest on bonds |  | Not incl amort |  | - | - | - |  | - |
| Change in interest rate factor |  |  |  | $(1,395)$ | $(3,933)$ | (8,785) |  | (4,065) |
| Grand total |  |  |  | \$ 1,259,808 | \$ 1,261,640 | \$ 1,079,900 | \$ | 1,045,279 |
| Water rate per 1000 galion (Cost / Production) |  |  |  | 1.9279 | 2.0378 | 1.6617 |  | 1.5035 |
| Percentage change |  |  |  | -5.393\% |  |  |  |  |
| Production 000's |  |  |  |  |  |  |  |  |
| Total gallons produced |  |  |  | 657,882 | 625,852 | 655,640 |  | 700,031 |
| Less: Used for plant operation |  |  |  | $(4,434)$ | $(6,726)$ | $(5,765)$ |  | $(4,797)$ |
| Net Production |  |  |  | 653,448 | 619,126 | 649,875 |  | 695,234 |
| O/S Debt @ 6/30/2013 |  | Rem debt per amort | Base Rate | Rate this yr | $\begin{gathered} \text { Thcrease } \\ \text { (Decrease) } \end{gathered}$ | Cost factor for chg in |  |  |
| 1999 Capital items | A | 4,467 | 5.98\% | 4.35\% | -1.63\% | (73) |  |  |
| Raw water line | B | 171,695 | 5.98\% | 4.35\% | -1.63\% | $(2,799)$ |  |  |
| Collector well | C | 103,882 | 5.49\% | 4.35\% | -1.14\% | $(1,184)$ |  |  |
| 2002 Cap exp | D | 19,113 | 5.28\% | 4.35\% | -0.93\% | (178) |  |  |
| 2004 Cap exp | E | 17.993 | 5.01\% | 4.35\% | -0.66\% | (119) |  |  |
| 2005 Cap exp | F | 365,943 | 4.24\% | 4.35\% | 0.11\% | 403 |  |  |
| 2010 Cap exp-generator | G | 61,876 | 4.36\% | 4.35\% | -0.01\% | (6) |  |  |
| 2010 Cap exp-valves | H | 15,850 | 4.36\% | 4.35\% | -0.01\% | (2) |  |  |
| 2011 Cap exp-improvs, equip, truck | 1 | 78,610 | 4.51\% | 4.35\% | -0.16\% | (126) |  |  |
| 2012 Cap exp-build improvs, equip | $J$ | 248,752 | 3.94\% | 4.35\% | 0.41\% | 1,020 |  |  |
| 2013 Cap exp- elevated tank, pumps, vi | K | 2,086,592 | 4.27\% | 4.35\% | 0.08\% | 1,669 |  |  |
| 2014 Cap exp- SCADA upgrade, vehich | L | 232,889 | 4.35\% | 4.35\% | 0.00\% | - |  |  |
| Total debt |  | 3,407,662 |  |  |  | $(1,395)$ |  |  |

Union County Water District
Rate Change Calculation
December-14

|  | Gallons Purchased | Gallons Sold |
| :---: | :---: | :---: |
| 2013 |  |  |
| December | 26,985,400 | 22,134,850 |
| 2014 |  |  |
| November YTD | 355,155,330 | 324,883,060 |
| Total | $382,140,730$ | 347,017,910 |

Rate per $\mathbf{1 0 0 0}$ gallons

|  |  | Purchased At |
| :--- | ---: | ---: |
| Old Rate | 2.0378 | $778,726.38$ |
| New Rate | 1.9279 | $736,729.11$ |
| Increased water costs | $(41,997.27)$ |  |

## Purchased water adjustment factor $-0.12$

M:IClient Files\Un Co. Water DistrictlOtherlRate Increase\Dec 2014\[Water Adjustment calc.x|sx]2014

Amounts taken from monthly utility bill reconciliation.

Union County Water District has filed an application with the Public Service Commission to decrease its rates for water service. The proposed effective date of the change is January 1, 2015.

|  |  |  | Current | Proposed | \% Increase |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5/8" Meter | First | 2,000 gallons | \$12.21 | \$11.97 | -1.97\% | minimum bill |
|  | Next | 3,000 gallons | 6.10 | 5.98 | -1.97\% | per 1,000 gallons |
|  | Next | 5,000 gallons | 5.70 | 5.58 | -2.11\% | per 1,000 gallons |
|  | Next | 15,000 gallons | 5.35 | 5.23 | -2.24\% | per 1,000 gallons |
|  | Next | 25,000 gallons | 5.05 | 4.93 | -2.38\% | per 1,000 gallons |
|  | Next | 50,000 gallons | 4.65 | 4.53 | -2.58\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 4.25 | 4.13 | -2.82\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 3.85 | 3.73 | -3.12\% | per 1,000 gallons |
|  | All over | 300,000 gallons | 3.45 | 3.33 | -3.48\% | per 1,000 gallons |
| 3/4" Meter | First | 5,000 gallons | \$30.50 | \$29.90 | -1.97\% | minimum bill |
|  | Next | 5,000 gallons | 5.70 | 5.58 | -2.11\% | per 1,000 gallons |
|  | Next | 15,000 gallons | 5.35 | 5.23 | -2.24\% | per 1,000 gallons |
|  | Next | 25,000 gallons | 5.05 | 4.93 | -2.38\% | per 1,000 gallons |
|  | Next | 50,000 gallons | 4.65 | 4.53 | -2.58\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 4.25 | 4.13 | -2.82\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 3.85 | 3.73 | -3.12\% | per 1,000 gallons |
|  | All over | 300,000 gallons | 3.45 | 3.33 | -3.48\% | per 1,000 gallons |
| 1"Meter | First | 10,000 gallons | \$59.00 | \$57.80 | -2.03\% | minimum bill |
|  | Next | 15,000 gallons | 5.35 | 5.23 | -2.24\% | per 1,000 gallons |
|  | Next | 25,000 gallons | 5.05 | 4.93 | -2.38\% | per 1,000 gallons |
|  | Next | 50,000 gallons | 4.65 | 4.53 | -2.58\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 4.25 | 4.13 | -2.82\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 3.85 | 3.73 | -3.12\% | per 1,000 gallons |
|  | All over | 300,000 gallons | 3.45 | 3.33 | -3.48\% | per 1,000 gallons |
| 11/2"Meter | First | 25,000 gallons | \$139.25 | \$136.25 | -2.15\% | minimum bill |
|  | Next | 25,000 gallons | 5.05 | 4.93 | -2.38\% | per 1,000 gallons |
|  | Next | 50,000 gallons | 4.65 | 4.53 | -2.58\% | per 1,000 gailons |
|  | Next | 100,000 gallons | 4.25 | 4.13 | -2.82\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 3.85 | 3.73 | -3.12\% | per 1,000 gallons |
|  | All over | 300,000 gallons | 3.45 | 3.33 | -3.48\% | per 1,000 gailons |
| $\underline{\mathbf{2 n}^{\prime \prime} \text { Meter }}$ | First | 50,000 gallons | \$265.50 | \$259.50 | -2.26\% | minimum bill |
|  | Next | 50,000 gallons | 4.65 | 4.53 | -2.58\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 4.25 | 4.13 | -2.82\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 3.85 | 3.73 | -3.12\% | per 1,000 galions |
|  | All over | 300,000 gallons | 3.45 | 3.33 | -3.48\% | per 1,000 gallons |
| $\underline{\text { 21/2" Meter }}$ | First | 75,000 gallons | \$381.74 | \$372.74 | -2.36\% | minimum bill |
|  | Next | 25,000 gallons | 4.65 | 4.53 | -2.58\% | per 1,000 gailons |
|  | Next | 100,000 gallons | 4.25 | 4.13 | -2.82\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 3.85 | 3.73 | -3.12\% | per 1,000 gallons |
|  | All over | 300,000 gallons | 3.45 | 3.33 | -3.48\% | per 1,000 gallons |
| 3" Meter | First | 100,000 gallons | \$497.99 | \$485.99 | -2.41\% | minimum bill |
|  | Next | 100,000 gallons | 4.25 | 4.13 | -2.82\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 3.85 | 3.73 | -3.12\% | per 1,000 gallons |
|  | All over | 300,000 gallons | 3.45 | 3.33 | -3.48\% | per 1,000 gallons |
| 4"Meter | First | 200,000 gallons | \$922.98 | \$898.98 | -2.60\% | minimum bill |
|  | Next | 100,000 gallons | \$3.85 | 3.73 | -3.12\% | per 1,000 gallons |
|  | All over | 300,000 gallons | \$3.45 | 3.33 | -3.48\% | per 1,000 gallons |
| 6" Meter | First | 300,000 gallons | \$1,307.97 | \$1,271.97 | -2.75\% | minimum bill |
|  | All over | 300,000 gallons | \$3.45 | 3.33 | -3.48\% | per 1,000 gallons |

The rates contained in this notice are the rates proposed by the Union County Water District. However, the Public Service Commission may order rates to be charged that are higher or lower than the rates proposed in this notice

Any corporation, association, body politic, or person may request leave to intervene, by motion within thity (30) days after notice of the proposed rate change is given. A motion to intervene shall be in writing, shall be submitted to the Executive Director, Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the motion, including the status and interest of the party movant. Copies of the application may be obtained at no charge from the District office at 409 N Court St in Morganfield, KY 42437. Upon request from an intervenor, the District shall furnish to the intervenor a copy of the application and supporting documents.

December 9, 2014 Minutes
Union County Water District Minutes
Page 4
Gerald Hunter asked if there was anything else the City of Sturgis wanted the Water District to consider. Neither Mayor Holt nor Mayor Elect Hardesty had any other comments.

## Gerald Hunter recognized Todd Bowley.

Todd Bowley presented the annual purchase water rate from the City of Morganfield. A $5.4 \%$ decrease in rates was proposed by the city board based upon last year's cost of production as compared to water sales. The new rate schedule which resulted in a $\$ 0.12$ decrease of rates or $5.39 \%$ decrease in rates.

Upon motion by Andrew Arnold and second of Billy Don Greenwell the Union County Water District unanimously approved the decrease in rates effective January 1, 2015.

Todd Bowley then presented the audit report for three (3) months and nine months ending September 30, 2014.

| Current Assets | $\$ 507,392$ |
| :--- | :--- |
| Plant and Equipment | $\underline{\$ 5,504,852}$ |
| Total Assets | $\$ 6,079,392$ |
| Liabilities Total | $\$ 222,342$ |
| Net | $\mathbf{\$ 5 , 8 5 7 , 0 5 0}$ |

Sales of 1.2 million were made in 2014 (to date) as compared to approximately one million last year. The increase in water sales was due to the City of Sturgis. There was a net operating loss of $\$ 16,000$ compared to $\$ 90,000$ last year. The report showed the Union County Water District to be in good financial condition.

The report was unanimously approved upon motion by Andrew Arnold and second by Billy Don Greenwell.

## Gary Sheffer then presented the Manager's Report.

Gary Sheffer stated they were still bottling TTHMs problem in Sullivan due to the problem with Sturgis. He would like to retain Ron Gastineau. There may possibly be a need to shut down Sullivan tank and perhaps the Raleigh tank and Gary proposes to retain Gastineau at a rate of $\$ 400$ a month to help work through some of these situations.

| NOTICE TEC \& 92014 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Union County Water District has filed an application with the Public Service Commission to decrease |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  | Current | Proposed | \% Increase | COMMISSIO |
| 5/8" Meter | First | 2,000 gallons | \$12.21 | \$11.97 | -1.97\% | minimum bill |
|  | Next | 3,000 gallons | 6.10 | 5.98 | -1.97\% | per 1,000 gallons |
|  | Next | 5.000 gallons | 5.70 | 5.58 | -2.11\% | per 1,000 gallons |
|  | Next | 15,000 gallons | 5.35 | 5.23 | -2.24\% | per 1,000 gallons |
|  | Next | 25,000 gallons | 5.05 | 4.93 | -2.38\% | per 1,000 gallons |
|  | Next | 50,000 gallons | 4.65 | 4.53 | -2.58\% | per 1,000 gallons |
|  | Next | 100,000 gatlone | 4.25 | 4.13 | -2.82\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 3.85 | 3.73 | -3.12\% | per 1,000 gallons |
|  | All over | 300,000 gallons | 3.45 | 3.33 | -3.48\% | per 1,000 gallons |
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|  | All over | 300,000 gallons | 3.45 | 3.33 | -3.48\% | per 1,000 gallons |
| 1"Meter | First | 10,000 gallons | \$59.00 | \$57.80 | -2.03\% | minimum bill |
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|  | Next | 100,000 gallons | 3.85 | 3.73 | -3.12\% | per 1,000 gallons |
|  | All over | 300,000 gallons | 3.45 | 3.33 | -3.48\% | per 1,000 gations |
| $3^{\text {3n Meter }}$ | First | 100,000 gallons | \$497.99 | \$485.99 | -2.41\% | minimum bill |
|  | Next | 100,000 gallons | 4.25 | 4.13 | -2.82\% | per 1,000 gallons |
|  | Next | 100,000 gallons | 3.85 | 3.73 | -3.12\% | per 1,000 gallons |
|  | All over | 300,000 gallons | 3.45 | 3.33 | -3.48\% | per 1,000 gallons |
| 4"Meter | First | 200,000 gallons | \$922.98 | \$898.98 | -2.60\% | minimum bill |
|  | Next | 100,000 gallons | \$3.85 | 3.73 | -3.12\% | per 1,000 gallons |
|  | All over | 300,000 gallons | \$3.45 | 3.33 | -3.48\% | per 1,000 galions |
| $6^{6 \times \text { Meter }}$ | First | 300,000 gallons | \$1,307.97 | \$1,271.97 | -2.75\% | minimum bill |
|  | All over | 300,000 gallons | \$3.45 | 3.33 | -3.48\% | per 1,000 gallons |

The rates contained in this notice are the rates proposed by the Union County Water District. However, the Public Service Commission may order rates to be charged that are higher or lower than the rates proposed in this notice

Any corporation, association, body politic, or person may request leave to intervene, by motion within thirty ( 30 ) days after notice of the proposed rate change is given. A motion to intervene shall be in writing, shall be submitted to the Executive Director, Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the motion, including the status and interest of the party movant. Copies of the application may be obtained at no charge from the District office at 409 N Court St in Morganfield, KY 42437. Upon request from an intervenor, the District shall furnish to the intervenor a copy of the application and supporting documents.

