

EAST CLARK COUNTY WATER DISTRICT
P. O. Box 112
WINCHESTER, KY 40392
859-745-1458

RECEIVED

FEB 24 2014

PUBLIC SERVICE
COMMISSION

February 21, 2014

Executive Director
ATTN: Mr. Jeff Derouen
KY Public Service Commission
P.O/ Box 615
Frankfort, KY 40602-0615

RE: Application for a Purchased Water Adjustment

This is an application for a purchased water rate adjustment for the East Clark County Water District.

The adjustment is necessary to pass through an increase from our suppliers due to an Increase for KY River Authority.

Enclosed with this letter is:

1. A copy of the notice from our suppliers, Winchester Municipal Utilities
2. Notice to County Judge Henry Braham
3. Copy of notice to be mailed with March 1, 2014 billing
4. Purchase water adjustment form
5. Water bill documentation

Sincerely,



William Ballard, Manager
East Clark County Water District



WINCHESTER
MUNICIPAL
UTILITIES

P.O. BOX 4177, 150 N. MAIN STREET
WINCHESTER, KY 40392-4177
PHONE: (859) 744-5434
FAX: (859) 745-4146

January 24, 2014

Mr. William Ballard
East Clark County Water District
118 Hopkins Lane
Winchester, Kentucky 40391

Dear William:

**Subject: Kentucky River Authority
Notice of Tier II Withdrawal Fee Increase**

The Winchester Municipal Utilities Commission (WMUC) approved an increase of the Kentucky River Authority (KRA), Tier II water withdrawal fee at their regular meeting on January 16, 2014. As required by Public Service Commission (PSC) regulation I am forwarding you the attached notice and rate sheet. As you are aware, this is a pass through cost and East Clark County Water District's wholesale rate remains the same.

Should you have any questions or require additional information you can contact me at (859) 744-5434.

Respectfully,

Michael H. Flynn
General Manager

Attachment(s)

NOTICE

The Kentucky River Authority has notified Winchester Municipal Utilities (WMU) that it is increasing the rate of the Tier II withdrawal fee effective July 1, 2013. WMU has filed with the Public Service Commission a proposed rate schedule that will increase the rate for water service provided to East Clark County Water District in order to pass along the increased fee.

	<u>Current Rate</u>	<u>Proposed Rate</u>	% Difference
East Clark County Water District			
-Water Usage Rate	\$1.72 per 100 cubic feet	\$1.72 per 100 cubic feet	No Change
-River Authority Fee	\$0.07 per 100 cubic feet	\$0.19 per 100 cubic feet	63% Increase

The proposed effective date is January 16, 2014. Water flowing through the meter(s) before the effective date will be charged at the current rate. Water flowing through the meter(s) on and after the effective date will be charged at the new proposed rate.

The rates contained in this notice are the rates proposed by WMU. However, the Public Service Commission may order rates to be charged that differ from the proposed rates contained in this notice.

Any corporation, association, or person with a substantial interest in the matter may, by written request, within thirty (30) days after publication or mailing of this notice of the proposed rate changes request to intervene. Intervention may be granted beyond the thirty (30) day period for good cause shown.

Any person may examine and obtain copies of WMU's application and other filings at WMU's offices located at 150 North Main Street in Winchester, Kentucky; telephone (859) 744-5434; or at the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky; telephone (502) 564-3940; website <http://psc.ky.gov>.

FOR Winchester, Kentucky
Name of Municipality

P.S.C. KY. NO. 1

2nd Revised SHEET NO. 1

Winchester Municipal Utilities Commission
(Name of Municipal Utility)

CANCELLING P.S.C. KY. NO. 1

1st Revised SHEET NO. 1

RATES AND CHARGES

MONTHLY WHOLESALE WATER RATES

East Clark County Water District: \$1.72 per 100 cubic feet

Kentucky River Authority Withdrawal Fee:

Tier I Fee	\$0.017 per 100 cubic feet
Tier II Fee	<u>\$0.097</u> per 100 cubic feet
Sub-Total	\$0.114 per 100 cubic feet
Adjustment to recover the full cost of the KRA Fee	<u>\$0.076</u> per 100 cubic feet
Total	<u>\$0.190</u> per 100 cubic feet

NOTE: This page only revises the withdrawal fee that the Kentucky River Authority increased effective July 1, 2013. The water usage rate that became effective on October 5, 2010 remains the same.

DATE OF ISSUE JANUARY 23, 2014
Month / Date / Year

DATE EFFECTIVE JANUARY 16, 2014
Month / Date / Year

ISSUED BY Michael J. Zapp
(Signature of Officer)

TITLE GENERAL MANAGER

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. N/A DATED N/A

**EAST CLARK COUNTY WATER DISTRICT
P.O. BOX 112
WINCHESTER, KY 40392-0112
859-745-1458**

February 13, 2014

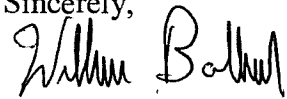
The Honorable Judge Henry Branham
Clark County Fiscal Court
34 South Main Street
Winchester, KY 40391

Dear Judge Branham:

We hereby request to be placed on the agenda of the February 26, 2014 Clark County Fiscal Court meeting. The district is required to present rate increases to the governing body. I have attached a copy of the notice of the rate change.

We appreciate your attention to this matter.

Sincerely,



William Ballard-Manager
East Clark County Water District

Legal Notice

Notice is hereby given that East Clark County Water District has filed an application with the Public Service Commission ("PSC") to adjust its water rates as a result of an increase from its supplier, Winchester Municipal Utilities ("WMU"). The proposed effective date is March 20, 2014.

The proposed changes are as follows:

<u>Monthly Rates</u>	<u>Existing Rates</u>	<u>Proposed Rates</u>	<u>\$ Increase</u>	<u>% Increase</u>	
<u>5/8" x 3/4" Meter</u>					
First 2,000 Gallons	\$25.48	\$25.84	\$0.36	1.41%	
Next 8,000 Gallons	\$10.49	\$10.67	\$0.18	1.72%	per 1,000 Gallons
Next 40,000 Gallons	\$9.27	\$9.45	\$0.18	1.94%	per 1,000 Gallons
Over 50,000 Gallons	\$8.05	\$8.23	\$0.18	2.24%	per 1,000 Gallons
<u>1 Inch Meter</u>					
First 5,000 Gallons	\$56.95	\$57.85	\$0.90	1.58%	
Next 5,000 Gallons	\$10.49	\$10.67	\$0.18	1.72%	per 1,000 Gallons
Next 40,000 Gallons	\$9.27	\$9.45	\$0.18	1.94%	per 1,000 Gallons
Over 50,000 Gallons	\$8.05	\$8.23	\$0.18	2.24%	per 1,000 Gallons
<u>1 1/2 Inch Meter</u>					
First 10,000 Gallons	\$109.40	\$111.20	\$1.80	1.65%	
Next 40,000 Gallons	\$9.27	\$9.45	\$0.18	1.94%	per 1,000 Gallons
Over 50,000 Gallons	\$8.05	\$8.23	\$0.18	2.24%	per 1,000 Gallons
<u>2 Inch Meter</u>					
First 20,000 Gallons	\$202.10	\$205.70	\$3.60	1.78%	
Next 30,000 Gallons	\$9.27	\$9.45	\$0.18	1.94%	per 1,000 Gallons
Over 50,000 Gallons	\$8.05	\$8.23	\$0.18	2.24%	per 1,000 Gallons
<u>3 Inch Meter</u>					
First 30,000 Gallons	\$294.80	\$300.20	\$5.40	1.83%	
Next 20,000 Gallons	\$9.27	\$9.45	\$0.18	1.94%	per 1,000 Gallons
Over 50,000 Gallons	\$8.05	\$8.23	\$0.18	2.24%	per 1,000 Gallons
<u>4 Inch Meter</u>					
First 50,000 Gallons	\$480.20	\$489.20	\$9.00	1.87%	
Over 50,000 Gallons	\$8.05	\$8.23	\$0.18	2.24%	per 1,000 Gallons

The average bill for a customer using 5,000 gallons of water each month would increase 1.58% from \$56.95 to \$57.85 for an increase of \$.90 in the average customer's monthly bill.

Any person may examine this application at the district's office located at 118 Hopkins Lane in Winchester, Kentucky; telephone (859) 745-1458.

Any person may examine this application at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky, Monday Through Friday, 8:00 a.m. to 4:30 p.m. or on the PSC website at <http://psc.ky.gov>; telephone (502) 564-3940.

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS & WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	East Clark County Water District		
Date	February 20, 2014		
Address	P.O.Box 112		
City, State, Zip	Winchester	KY	40392
Telephone Number	(859) 745-1458		
Official Email Address	wdballard@bellsouth.net		

1. a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
WMU - KY River Authority Fee	.07 per 100 Cu. Ft.	.19 per 100 Cu. Ft.
KY American Water - River Auth. fee	.0913 per 1000 Gallons	Unchanged

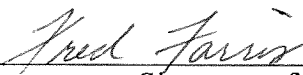
1. b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of the proposed effective date).

From	January, 2013	through	December, 2013
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
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Winchester Municipal Utilities	121,695,000 Gallons
Kentucky American Water	132,750 Gallons
TOTAL PURCHASES	121,827,750 Gallons
4. Total gallons sold for the 12 month period	105,954,600 Gallons
5. Increased water cost	\$19,471.20
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.	
6. Purchased water adjustment factor	.18 per 1,000 Gallons
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
NOTE: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.	
7. Proposed effective date	March 20, 2014
NOTE: The next 2-steps only apply to water districts.	
8. Date reported to the appropriate governing body	February 13, 2014
9. Date attended (or scheduled to attend) meeting with the appropriate governing body	February 26, 2014
 Signature of Utility Officer	
Chairman	
Title	

PURCHASED WATER

2013-2014

Hughes		4-07720								
	Dates			Cu. Ft.	Gallons	Cost	KRA	Total	Due Date	
1/4/2013	9405	2/5/2013	9410	5		\$8.60	\$0.35	\$8.95	3/5/2013	3
2/5/2013	9410	3/4/2013	9410	0		\$1.72		\$1.72	4/5/2013	4
3/4/2013	9410	4/1/2013	9419	9		\$15.48	\$0.63	\$16.11	5/5/2013	5
4/1/2013	9419	5/1/2013	9432	13		\$22.36	\$0.91	\$23.27	6/5/2013	6
5/1/2013	9432	5/31/2013	9436	4		\$6.88	\$28.00	\$7.16	7/5/2013	7
5/31/2013	9436	7/5/2013	9439	3		\$5.16	\$0.21	\$5.37	8/5/2013	8
7/5/2013	2139	8/5/2013	2277	138		\$237.36	\$9.66	\$247.02	9/5/2013	9
8/5/2013	2277	8/30/2013	2291	14		\$24.08	\$0.98	\$25.06	10/5/2013	10
8/30/2013	2291		2300	9						11
	0	10/1/2013	103	103		\$192.64	\$7.84	\$200.48	11/5/2013	11
10/1/2013	103	11/4/2013	314	211		\$362.92	\$14.77	\$377.69	12/5/2013	12
11/4/2013	314	12/3/2013	482	168		\$288.96	\$11.76	\$300.72	1/5/2014	1
12/3/2013	482	1/2/2014	590	108		\$185.76	\$7.56	\$193.32	2/5/2014	2
				785	588,750	\$1,351.92	\$82.67	\$1,406.87		

Two Mile		4-07002								
	Dates			Cu. Ft.	Gallons	Cost	KRA	Total	Due Date	
1/4/2013	17639	2/5/2013	23046	5407		\$9,300.04	\$378.49	\$9,678.53	3/5/2013	3
2/5/2013	23046	3/4/2013	26754	3708		\$6,377.76	\$259.56	\$6,637.32	4/5/2013	4
3/4/2013	26754	4/1/2013	31904	5150		\$8,858.00	\$360.50	\$9,218.50	5/5/2013	5
4/1/2013	31904	5/1/2013	37427	5523		\$9,499.56	\$386.61	\$9,886.17	6/5/2013	6
5/1/2013	37427	5/31/2013	42753	5326		\$9,160.72	\$372.82	\$9,533.54	7/5/2013	7
5/31/2013	42753	7/5/2013	49321	6568		\$11,296.96	\$459.76	\$11,756.72	8/5/2013	8
7/5/2013	0	8/2/2013	4901	4901		\$8,429.72	\$343.07	\$8,772.79	9/5/2013	9
8/2/2013	4901	8/30/2013	10108	5207		\$8,956.04	\$364.49	\$9,320.53	10/5/2013	10
8/30/2013	10108	10/1/2013	16006	5898		\$10,144.56	\$412.86	\$10,557.42	11/5/2013	11
10/1/2013	16006	11/4/2013	21753	5747		\$9,884.84	\$402.29	\$10,287.13	12/5/2013	12
11/4/2013	21753	12/3/2013	26906	5153		\$8,863.16	\$360.71	\$9,223.87	1/5/2014	1
12/3/2013	26906	1/2/2014	32004	5098		\$8,768.56	\$356.86	\$9,125.42	2/5/2014	2
				63686	47,764,500	\$109,539.92	\$4,458.02	\$113,997.94		

PURCHASED WATER

2013

Ecton	20-01180								
	Dates		Cu. Ft.	Gallons	Cost	KRA	Total	Due Date	
12/12/2012	70646	1/11/2013	76471	5825	\$10,019.00	\$407.75	\$10,426.75	2/12/2013	2
1/11/2013	76471		83175	6704					3
	0	2/14/2013	1145	1145	\$13,500.28	\$549.43	\$14,049.71	3/12/2013	3
2/14/2013	1145	3/7/2013	2305	1160					4
	0		1781	1781	\$5,058.52	\$205.87	\$5,264.39	4/13/2013	4
3/7/2013		4/12/2013	9678	6979	\$12,003.88	\$488.53	\$12,492.41	5/12/2013	5
4/12/2013	9678	5/15/2013	17004	7326	\$12,600.72	\$512.82	\$13,113.54	6/12/2013	6
5/15/2013	170004	6/17/2013	24887	7883	\$13,558.76	\$551.81	\$14,110.57	7/12/2013	7
6/17/2013	24887	7/10/2013	29578	4691	\$8,068.52	\$328.37	\$8,396.89	8/12/2013	8
7/10/2013	29578	8/6/2013	35016	5438	\$9,353.36	\$380.66	\$9,734.02	9/12/2013	9
8/6/2013	35016	9/9/2013	42045	7029	\$12,089.88	\$492.03	\$12,581.91	10/12/2013	10
9/9/2013	42045	10/11/2013	48607	6562	\$11,286.64	\$459.34	\$11,745.98	11/12/2013	11
10/11/2013	48607	11/12/2013	55905	7298	\$12,552.56	\$510.86	\$13,063.42	12/12/2013	12
11/15/2013	55905	12/10/2013	62285	6380	\$10,973.60	\$446.60	\$11,420.20	1/12/2014	1
			76201	57,150,750	\$131,065.72	\$5,334.07	\$136,399.79		

Paris Rd.	31-09998								
	Dates		Cu. Ft.	Gallons	Cost	KRA	Total	Due Date	
12/13/2012	71033	1/14/2013	71676	643	\$1,105.96	\$45.01	\$1,150.97	2/12/2013	2
1/14/2013	71676		72381	705					3
	0	2/20/2013	172	172	\$1,508.44	\$61.39	\$1,569.83	3/12/2013	3
2/20/2013	172	3/7/2013	498	326	\$560.72	\$22.82	\$583.54	4/12/2013	4
3/7/2013	498	4/12/2013	1289	791	\$1,360.52	\$55.37	\$1,415.89	5/12/2013	5
4/12/2013	1289		1869	580					6
	0	5/15/2013	173	173	\$1,295.16	\$52.71	\$1,347.87	6/12/2013	6
5/15/2013	173	6/14/2013	1036	863	\$1,484.36	\$60.41	\$1,544.77	7/12/2013	7
6/14/2013	1036	7/9/2013	1760	724	\$1,245.28	\$50.68	\$1,295.96	8/12/2013	8
7/9/2013	1760	8/6/2013	2461	701	\$1,205.72	\$49.07	\$1,254.79	9/12/2013	9
8/6/2013	2461	9/9/2013	3288	827	\$1,422.44	\$57.89	\$1,480.33	10/12/2013	10
9/9/2013	3288	10/11/2013	4049	761	\$1,308.92	\$53.27	\$1,362.19	11/12/2013	11
10/11/2013	4049	11/12/2013	4780	731	\$1,257.32	\$51.17	\$1,308.49	12/12/2013	12
11/12/2014	4780	12/10/2014	5346	566	\$973.52	\$39.62	\$1,013.14	1/12/2014	1
			7997	5,997,750	\$13,754.84	\$559.79	\$14,314.63		

PURCHASED WATER

2013

Flanagan Station

Dates		Cu. Ft.		Gallons	Cost	KRA	Total	Due Date		
11/19/2012	5023	1/2/2013	5862	839	\$1,443.08	\$58.73	\$1,501.81	1/26/2013	1	
	1/2/2013	5862	1/24/2013	6463	601	\$1,033.72	\$42.07	\$1,075.79	2/26/2013	2
	1/24/2013	6463	2/26/2013	7190	727	\$1,250.44	\$50.89	\$1,301.33	3/26/2013	3
	2/26/2013	7190	3/21/2013	7670	480	\$825.60	\$33.60	\$859.20	4/26/2013	4
	3/21/2013	7670	4/22/2013	8419	749	\$1,288.28	\$52.43	\$1,340.71	5/26/2013	5
	4/22/2013	8419	5/24/2013	9234	815	\$1,401.80	\$57.05	\$1,458.85	6/26/2013	6
	5/24/2013	9234	6/24/2013	10154	920	\$1,582.40	\$64.40	\$1,646.80	7/26/2013	7
	6/24/2013	10154	7/22/2013	10903	749	\$1,288.28	\$52.43	\$1,340.71	8/26/2013	8
	7/22/2013	10903	8/21/13	11663	760	\$1,307.20	\$53.20	\$1,360.40	9/26/2013	9
	8/21/2013	11663	9/23/2013	12574	911	\$1,566.92	\$63.77	\$1,630.69	10/26/2013	10
	9/23/2013	12574	10/23/2013	13443	869	\$1,494.68	\$60.83	\$1,555.51	11/26/2013	11
	10/23/2013	13443	11/21/2013	14071	628	\$1,080.16	\$43.96	\$1,124.12	12/26/2013	12
				9048	6,786,000	\$15,562.56	\$633.36	\$16,195.92		

Elkin Station

Dates		Cu. Ft.		Gallons	Cost	KRA	Total	Due Date		
11/19/2012	12486	12/27/2012	12883	397	\$682.84	\$27.79	\$710.63	1/26/2013	1	
	12/27/2012	12883	1/24/2013	13236	353	\$607.16	\$24.71	\$631.87	2/26/2013	2
	1/24/2013	13236	2/26/2013	13657	421	\$724.12	\$29.47	\$753.59	3/26/2013	3
	2/26/2013	13657	3/21/2013	13896	239	\$411.08	\$16.73	\$427.81	4/26/2013	4
	3/21/2013	13896	4/22/2013	14391	495	\$851.40	\$34.65	\$886.05	5/26/2013	5
	4/22/2013	14391	5/24/2013	14729	338	\$581.36	\$23.66	\$605.02	6/26/2013	6
	5/24/2013	14729	6/24/2013	15134	405	\$696.60	\$28.35	\$724.95	7/26/2013	7
	6/24/2013	15134	7/22/2013	15477	343	\$589.96	\$24.01	\$613.97	8/26/2013	8
	7/22/2013	15477	8/21/2013	15836	359	\$617.48	\$25.13	\$642.61	9/26/2013	9
	8/21/2013	15836	9/23/2013	16266	430	\$739.60	\$30.10	\$769.70	10/26/2013	10
	9/23/2013	16266	10/23/2013	16682	416	\$715.52	\$29.12	\$744.64	11/26/2013	11
	10/23/2013	16682	11/21/2013	17029	347	\$596.84	\$24.29	\$621.13	12/26/2013	12
				4543	3,407,250	\$7,813.96	\$318.01	\$8,131.97		

PURCHASED WATER

2013

KY-AMERICAN = Ford

Dates		Cu. Ft.	Gallons	Cost	KRA	Total	Due Date		
12/18/2012	472	1/17/2013	482	10	\$31.57	\$0.72	\$83.79	2/4/2013	2
1/17/2013	482	2/15/2013	492	10	\$31.57	\$0.72	\$83.79	3/5/2013	3
2/15/2013	492	3/18/2013	502	10	\$31.57	\$0.68	\$73.75	4/2/2013	4
3/18/2013	502	4/17/2013	525	23	\$72.61	\$1.57	\$129.48	5/6/2013	5
4/17/2013	525	5/21/2013	539	14	\$44.08	\$0.95	\$97.53	6/10/2013	6
5/21/2013	539	6/19/2013	550	11	\$34.63	\$0.75	\$87.16	7/10/2013	7
6/19/2013	550	7/23/2013	562	12	\$37.78	\$0.82	\$90.68	8/12/2013	8
7/24/2013	562	8/21/2013	569	7	\$22.21	\$0.48	\$98.29	9/11/2013	9
8/22/2013	569	9/20/2013	577	8	\$25.40	\$0.54	\$104.72	10/11/2013	10
9/21/2013	577	10/21/2013	617	40	\$127.01	\$2.72	\$217.91	11/11/2013	11
10/21/2013	617	11/18/2013	634	17	\$52.57	\$1.16	\$128.56	12/9/2013	12
11/19/2013	634	12/18/2013	649	15	\$62.25	\$1.02	\$93.53	1/8/2014	1
		177	132,750		\$573.25	\$12.13	\$1,289.19		

118 HOPKINS LANE

District Office

Dates		Cu. Ft.	Gallons	Cost	KRA	Total	Due Date		
11/2/2012	386	12/7/2012	388	2	8.85	0.14	89.55	1/5/2013	1
12/7/2012	388	1/7/2013	389	1	4.6	0.07	107.63	2/5/2013	2
1/7/2013	389	2/12/2013	392	3	13.42	0.21	106.41	3/5/2013	3
2/12/2013	392	3/5/2013	393	1	4.76	0.07	80.67	4/5/2013	4
3/5/2013	393	4/8/2013	396	3	13.42	0.21	106.41	5/5/2013	5
4/8/2013	396	5/7/2013	397	1	4.76	0.07	80.67	6/5/2013	6
5/7/2013	397	6/5/2013	399	2	9.09	0.14	93.54	7/5/2013	7
6/5/2013	399	7/3/2013	401	2	9.09	0.14	93.54	8/5/2013	8
7/3/2013	401	8/5/2013	402	1	4.76	0.07	80.67	9/5/2013	9
8/5/2013	0	8/30/2013	2	2	9.09	0.14	93.54	10/5/2013	10
8/30/2013	2	10/1/2013	3	1	4.76	0.07	80.67	11/5/2013	11
10/1/2013	3	11/4/2013	6	3	14.03	0.21	106.41	12/5/2013	12

PURCHASED WATER

2013-2014

5

TOTALS

	Cu. Ft.	Gallons	Cost	KRA	Total	
HUGHES	785	588,750	\$1,351.92	\$82.67	\$1,406.87	
TWO MILE	63,686	47,764,500	\$109,539.92	\$4,458.02	\$113,997.94	
ECTON	76,201	57,150,750	\$131,065.72	\$5,334.07	\$136,399.79	
PARIS	7,997	5,997,750	\$13,754.84	\$559.79	\$14,314.63	
FLANAGAN	9,048	6,786,000	\$15,562.56	\$633.36	\$16,195.92	
ELKIN	4,543	3,407,250	\$7,813.96	\$318.01	\$8,131.97	
FORD	177	132,750	\$573.25	\$12.13	\$1,289.19	KY- Amer
		121,827,750				
TOTALS	162,437	121,827,750	\$279,662.17	\$11,398.05	\$291,736.31	
	Cu. Ft.	Gallons	Cost	KRA	Total	
Water purchased from WMU	162,260	121,695,000				
	162,260		0.07	\$11,358.20	Current Kentucky River Fee	
	162,260		0.19	\$30,829.40	Proposed Kentucky River Fee	

Purchased Water Adjustment

Water purchased from WMU	Cubic Feet 162,260	Gallons 121,695,000			
	162,260		0.07	\$11,358.20	Current Kentucky River Fee
	162,260		0.19	\$30,829.40	Proposed Kentucky River Fee
				\$19,471.20	Increased Cost

EAST CLARK Water Sold	TOTAL L.STA	Gallons Sold Customer Sales Analysis	TOTAL SOLD	
	41,600	8,989,200	9,030,800	Jan-13
	39,100	7,626,800	7,665,900	Feb-13
	36,300	7,443,400	7,479,700	Mar-13
	49,500	8,297,900	8,347,400	Apr-13
	50,900	9,148,300	9,199,200	May-13
	71,400	10,497,400	10,568,800	Jun-13
	103,000	9,893,500	9,996,500	Jul-13
	52,300	8,917,900	8,970,200	Aug-13
	52,800	8,880,200	8,933,000	Sep-13
	75,100	10,009,500	10,084,600	Oct-13
	51,900	7,386,900	7,438,800	Nov-13
	37,100	8,202,600	8,239,700	Dec-13
	661,000	105,293,600	105,954,600	

Purchased water adjustment is obtained by dividing the increased cost of water by the total gallons sold.

Gallons Sold	105,954,600
	105,955
Increased Cost	\$19,471.20
<i>Increase per 1,000 Gallons</i>	\$0.18