



115 Jackson Energy Lane
McKee, Kentucky 40447
Telephone (606) 364-1000 • Fax (606) 364-1007

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OCT 14 2013

PUBLIC SERVICE
COMMISSION

October 10, 2013

Jeff Derouen
Executive Director
Kentucky Public Service Commission
211 Sower Boulevard
P O Box 615
Frankfort, Kentucky 40602-0615

Dear Mr. Derouen:

Enclosed please find an original and seven copies of Jackson Energy Cooperative's response to the Commission Staff's first request for information to East Kentucky Power Cooperative and each of its sixteen member cooperatives in Case No. 2013-00324. The response includes the name of the witness responsible for responding to the questions relating to the information provided. A signed certificate of the person supervising the preparation of the response on behalf of Jackson Energy Cooperative is also included.

If you have any questions, please contact me at 606-364-9231.

Respectfully yours,

JACKSON ENERGY COOPERATIVE

A handwritten signature in black ink that reads "Mark R. Keene". The signature is fluid and cursive.

Mark R. Keene
Manager of Finance

Enclosure

STATE OF KENTUCKY)

COUNTY OF JACKSON)

I, Mark R. Keene, state that I am the Manager of Finance, of Jackson Energy Cooperative, that I have personal knowledge of the matters set forth in this application and attached exhibits, and that the statements and calculations contained in each are true as I verily believe.

This 11th day of October, 2013.


Mark R. Keene

SUBSCRIBED AND SWORN to before me by Mark R. Keene this
11th day of October, 2013.

Cornie Reid # 470311
Notary Public, KY State at Large

My Commission Expires: 7-30-16

Item # 7 This question is addressed to each of the 16 member distribution cooperatives. For your particular distribution cooperative, provide the actual average residential customer's monthly usage. Based on this usage amount, provide the dollar impact any over- or under-recovery will have on the average residential customer's monthly bill for the requested recovery period. Provide all supporting calculations.

Response:

Actual Average Bill

| | |
|---|------------------------|
| <u>2013 Average KWH Usage</u> | <u>1,155</u> |
| Energy @ \$0.09849 | \$113.76 |
| Customer Charge | \$10.44 |
| Fuel Adjustment @ \$0.00073 | \$0.84 |
| Environmental Surcharge @ 11.28% (June 2013)* | \$14.10 |
| Local School Tax @ 3.0% | <u>\$4.17</u> |
| Total Bill Amount | <u><u>\$143.31</u></u> |

* See Item 7, Page 3 of 4

Recovery Period of Six Months

| | |
|---|------------------------|
| <u>2013 Average KWH Usage</u> | <u>1,155</u> |
| Energy @ \$0.09849 | \$113.76 |
| Customer Charge | \$10.44 |
| Fuel Adjustment @ \$0.00073 | \$0.84 |
| Environmental Surcharge @ 11.39% (June 2013)* | \$14.24 |
| Local School Tax @ 3.0% | <u>\$4.18</u> |
| Total Bill Amount | <u><u>\$143.46</u></u> |

* See Item 7, Page 3 of 4

Dollar Impact \$0.15

Witness: Mark R. Keene

Jackson Energy Coop - Calculation of (Over)/Under

| | EKPC Invoice Month recorded Member's Books | Billed to Retail Consumer & recorded on Member's Books | Monthly (Over) or Under | Cumulative (Over) or Under |
|--------|--|--|-------------------------|----------------------------|
| Mo/Yr | (1) | (2) | (3) | (4) |
| Jan-13 | \$ 932,727 | \$ 980,633 | \$ (47,906) | \$ (47,906) |
| Feb-13 | \$ 780,847 | \$ 796,964 | \$ (16,117) | \$ (64,023) |
| Mar-13 | \$ 757,949 | \$ 651,964 | \$ 105,985 | \$ 41,962 |
| Apr-13 | \$ 604,668 | \$ 568,681 | \$ 35,987 | \$ 77,949 |
| May-13 | \$ 593,945 | \$ 597,950 | \$ (4,005) | \$ 73,945 |
| Jun-13 | \$ 824,323 | \$ 848,901 | \$ (24,578) | \$ 49,366 |
| Jul-13 | \$ 799,784 | \$ 839,984 | \$ (40,200) | \$ 9,166 |
| Aug-13 | \$ 732,359 | \$ - | \$ 732,359 | \$ 741,525 |

| | |
|---|-----------|
| Cumulative 6-months (Over)/Under Recovery | \$ 49,366 |
|---|-----------|

| | |
|---|----------|
| Monthly Recovery (per month for six months) | \$ 8,228 |
|---|----------|

East Kentucky Power Cooperative, Inc. - Distribution Cooperatives
 Pass Through Mechanism Report for Jackson Energy Cooperative

For the Month Ending August 2013

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|----------------|----------------|---------------------|---|----------------------------------|---|--|-----------------------------------|--|---------------------------------------|--|--|--|--|---|
| Surcharge Factor Expense Month | EKPC CESF % | EKPC BESF % | EKPC MESF % | EKPC Monthly Revenues from Sales to Jackson | On-peak Revenue Adjustment | EKPC Net Monthly Sales to Jackson | EKPC 12-months Ended Average Monthly Revenue from Sales to Jackson | Jackson Revenue Requirement | Amortization of (Over)/Under Recovery | Jackson Net Revenue Requirement | Jackson Total Monthly Retail Revenues | On-Peak Retail Revenue Adjustment | Jackson Net Monthly Retail Revenues | 12-months ended Avg Retail Revenues, Net | Jackson Pass Through Mechanism Factor |
| | | | Col. (1) - Col. (2) | | | Col. (4) - Col. (5) | | Col (3) x Col (7) | | Col (8) + Col (9) | | | Col. (11) - Col. (12) | | Col (10) / Col (14) |
| Sep-11 | 12.01% | 0.00% | 12.01% | \$ 4,103,477 | | \$ 4,103,477 | \$ 5,083,370 | \$ 610,513 | \$ 107,520 | \$ 718,033 | \$ 5,972,622 | | \$ 5,972,622 | \$ 7,686,256 | 9.30% |
| Oct-11 | 14.85% | 0.00% | 14.85% | \$ 4,218,031 | | \$ 4,218,031 | \$ 5,142,464 | \$ 763,656 | \$ 107,520 | \$ 871,176 | \$ 6,925,060 | | \$ 6,925,060 | \$ 7,723,880 | 11.33% |
| Nov-11 | 15.11% | 0.00% | 15.11% | \$ 4,954,962 | | \$ 4,954,962 | \$ 5,194,531 | \$ 784,894 | \$ 107,520 | \$ 892,414 | \$ 7,933,661 | | \$ 7,933,661 | \$ 7,633,435 | 11.55% |
| Dec-11 | 14.21% | 0.00% | 14.21% | \$ 5,859,705 | | \$ 5,859,705 | \$ 5,061,193 | \$ 719,195 | \$ 107,520 | \$ 826,715 | \$ 9,377,627 | | \$ 9,377,627 | \$ 7,540,192 | 10.83% |
| Jan-12 | 12.09% | 0.00% | 12.09% | \$ 6,237,837 | | \$ 6,237,837 | \$ 4,951,441 | \$ 598,629 | \$ - | \$ 598,629 | \$ 9,349,927 | | \$ 9,349,927 | \$ 7,426,409 | 7.94% |
| Feb-12 | 10.78% | 0.00% | 10.78% | \$ 5,560,853 | | \$ 5,560,853 | \$ 4,915,899 | \$ 529,934 | \$ - | \$ 529,934 | \$ 7,629,704 | | \$ 7,629,704 | \$ 7,365,487 | 7.14% |
| Mar-12 | 12.92% | 0.00% | 12.92% | \$ 4,259,714 | | \$ 4,259,714 | \$ 4,865,207 | \$ 628,585 | \$ - | \$ 628,585 | \$ 6,074,938 | | \$ 6,074,938 | \$ 7,233,627 | 8.53% |
| Apr-12 | 14.94% | 0.00% | 14.94% | \$ 3,642,727 | | \$ 3,642,727 | \$ 4,840,886 | \$ 723,228 | \$ - | \$ 723,228 | \$ 6,058,920 | | \$ 6,058,920 | \$ 7,239,616 | 10.00% |
| May-12 | 16.90% | 0.00% | 16.90% | \$ 4,110,545 | | \$ 4,110,545 | \$ 4,850,861 | \$ 819,795 | \$ - | \$ 819,795 | \$ 6,462,801 | | \$ 6,462,801 | \$ 7,226,184 | 11.32% |
| Jun-12 | 15.55% | 0.00% | 15.55% | \$ 4,519,229 | | \$ 4,519,229 | \$ 4,836,549 | \$ 752,083 | \$ - | \$ 752,083 | \$ 7,347,674 | | \$ 7,347,674 | \$ 7,303,016 | 10.41% |
| Jul-12 | 14.51% | 0.00% | 14.51% | \$ 5,183,962 | | \$ 5,183,962 | \$ 4,821,286 | \$ 699,569 | \$ - | \$ 699,569 | \$ 7,755,245 | | \$ 7,755,245 | \$ 7,352,086 | 9.58% |
| Aug-12 | 14.13% | 0.00% | 14.13% | \$ 4,657,710 | | \$ 4,657,710 | \$ 4,775,729 | \$ 674,811 | \$ - | \$ 674,811 | \$ 6,936,465 | | \$ 6,936,465 | \$ 7,318,720 | 9.18% |
| Sep-12 | 16.23% | 0.00% | 16.23% | \$ 4,020,968 | | \$ 4,020,968 | \$ 4,768,854 | \$ 773,985 | \$ - | \$ 773,985 | \$ 5,717,659 | | \$ 5,717,659 | \$ 7,297,473 | 10.58% |
| Oct-12 | 17.57% | 0.00% | 17.57% | \$ 4,177,843 | | \$ 4,177,843 | \$ 4,765,505 | \$ 837,299 | \$ - | \$ 837,299 | \$ 7,136,104 | | \$ 7,136,104 | \$ 7,315,060 | 11.47% |
| Nov-12 | 18.23% | 0.00% | 18.23% | \$ 5,408,826 | | \$ 5,408,826 | \$ 4,803,327 | \$ 875,646 | \$ - | \$ 875,646 | \$ 7,789,872 | | \$ 7,789,872 | \$ 7,303,078 | 11.97% |
| Dec-12 | 14.61% | 0.00% | 14.61% | \$ 5,867,090 | | \$ 5,867,090 | \$ 4,803,942 | \$ 701,856 | \$ - | \$ 701,856 | \$ 9,450,313 | | \$ 9,450,313 | \$ 7,309,135 | 9.61% |
| Jan-13 | 13.49% | 0.00% | 13.49% | \$ 6,384,171 | | \$ 6,384,171 | \$ 4,816,137 | \$ 649,697 | \$ - | \$ 649,697 | \$ 10,206,200 | | \$ 10,206,200 | \$ 7,380,491 | 8.89% |
| Feb-13 | 12.61% | 0.00% | 12.61% | \$ 5,788,318 | | \$ 5,788,318 | \$ 4,835,092 | \$ 609,705 | \$ - | \$ 609,705 | \$ 8,983,879 | | \$ 8,983,879 | \$ 7,493,339 | 8.26% |
| Mar-13 | 14.37% | 0.00% | 14.37% | \$ 6,010,673 | | \$ 6,010,673 | \$ 4,981,005 | \$ 715,770 | \$ - | \$ 715,770 | \$ 7,894,500 | | \$ 7,894,500 | \$ 7,644,969 | 9.55% |
| Apr-13 | 14.27% | 0.00% | 14.27% | \$ 4,207,838 | | \$ 4,207,838 | \$ 5,028,098 | \$ 717,510 | \$ - | \$ 717,510 | \$ 5,954,697 | | \$ 5,954,697 | \$ 7,636,284 | 9.39% |
| May-13 | 17.97% | 0.00% | 17.97% | \$ 4,162,201 | | \$ 4,162,201 | \$ 5,032,402 | \$ 904,323 | \$ - | \$ 904,323 | \$ 6,389,518 | | \$ 6,389,518 | \$ 7,630,177 | 11.84% |
| Jun-13 | 17.09% | 0.00% | 17.09% | \$ 4,587,222 | | \$ 4,587,222 | \$ 5,038,069 | \$ 861,006 | \$ - | \$ 861,006 | \$ 7,182,616 | | \$ 7,182,616 | \$ 7,616,422 | 11.28% |
| Jul-13 | 15.77% | 0.00% | 15.77% | \$ 4,679,844 | | \$ 4,679,844 | \$ 4,996,059 | \$ 787,878 | \$ (81,858) | \$ 706,020 | \$ 7,451,075 | | \$ 7,451,075 | \$ 7,591,075 | 9.27% |
| Aug-13 | 15.49% | 0.00% | 15.49% | \$ 4,643,988 | | \$ 4,643,988 | \$ 4,994,915 | \$ 773,712 | \$ (86,007) | \$ 687,705 | | | | | 9.06% |

Notes:

Jackson Total Monthly Retail Revenues in Column (11) includes demand and energy charges, customer charges, and FAC revenues.
 Revenues reported in Columns (4), (6), (7), (11), (13), and (14) are net of Green Power Revenues.

ITEM 7
 PAGE 3 OF 4

East Kentucky Power Cooperative, Inc. - Distribution Cooperatives
 Pass Through Mechanism Report for Jackson Energy Cooperative

For the Month Ending August 2013

| Surcharge Factor Expense Month | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|----------------|----------------|---------------------|---|----------------------------------|---|--|-----------------------------------|--|---------------------------------------|--|--|--|---|---|
| | EKPC CESF % | EKPC BESF % | EKPC MESF % | EKPC Monthly Revenues from Sales to Jackson | On-peak Revenue Adjustment | EKPC Net Monthly Sales to Jackson | EKPC 12-months Ended Average Monthly Revenue from Sales to Jackson | Jackson Revenue Requirement | Amortization of (Over)/Under Recovery | Jackson Net Revenue Requirement | Jackson Total Monthly Retail Revenues | On-Peak Retail Revenue Adjustment | Jackson Net Monthly Retail Revenues | 12-months ended Avg. Retail Revenues, Net | Jackson Pass Through Mechanism Factor |
| | | | Col. (1) - Col. (2) | | | Col. (4) - Col. (5) | | Col. (3) x Col. (7) | | Col. (8) + Col. (9) | | | Col. (11) - Col. (12) | | Col. (10) / Col. (14) |
| Sep-11 | 12.01% | 0.00% | 12.01% | \$ 4,103,477 | | \$ 4,103,477 | \$ 5,083,370 | \$ 610,513 | \$ 107,520 | \$ 718,033 | \$ 5,972,622 | | \$ 5,972,622 | \$ 7,686,256 | 9.30% |
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| Feb-12 | 10.78% | 0.00% | 10.78% | \$ 5,560,853 | | \$ 5,560,853 | \$ 4,915,899 | \$ 529,934 | \$ - | \$ 529,934 | \$ 7,629,704 | | \$ 7,629,704 | \$ 7,365,487 | 7.14% |
| Mar-12 | 12.92% | 0.00% | 12.92% | \$ 4,259,714 | | \$ 4,259,714 | \$ 4,865,207 | \$ 628,585 | \$ - | \$ 628,585 | \$ 6,074,938 | | \$ 6,074,938 | \$ 7,233,627 | 8.53% |
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| May-12 | 16.90% | 0.00% | 16.90% | \$ 4,110,545 | | \$ 4,110,545 | \$ 4,850,861 | \$ 819,795 | \$ - | \$ 819,795 | \$ 6,462,801 | | \$ 6,462,801 | \$ 7,226,184 | 11.32% |
| Jun-12 | 15.55% | 0.00% | 15.55% | \$ 4,519,229 | | \$ 4,519,229 | \$ 4,836,549 | \$ 752,083 | \$ - | \$ 752,083 | \$ 7,347,674 | | \$ 7,347,674 | \$ 7,303,016 | 10.41% |
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| Jan-13 | 13.49% | 0.00% | 13.49% | \$ 6,384,171 | | \$ 6,384,171 | \$ 4,816,137 | \$ 649,697 | \$ 8,228 | \$ 657,925 | \$ 10,206,200 | | \$ 10,206,200 | \$ 7,380,491 | 9.00% |
| Feb-13 | 12.61% | 0.00% | 12.61% | \$ 5,788,318 | | \$ 5,788,318 | \$ 4,835,092 | \$ 609,705 | \$ 8,228 | \$ 617,933 | \$ 8,983,879 | | \$ 8,983,879 | \$ 7,493,339 | 8.37% |
| Mar-13 | 14.37% | 0.00% | 14.37% | \$ 6,010,673 | | \$ 6,010,673 | \$ 4,981,005 | \$ 715,770 | \$ 8,228 | \$ 723,998 | \$ 7,894,500 | | \$ 7,894,500 | \$ 7,644,969 | 9.66% |
| Apr-13 | 14.27% | 0.00% | 14.27% | \$ 4,207,838 | | \$ 4,207,838 | \$ 5,028,098 | \$ 717,510 | \$ 8,228 | \$ 725,738 | \$ 5,954,697 | | \$ 5,954,697 | \$ 7,636,284 | 9.49% |
| May-13 | 17.97% | 0.00% | 17.97% | \$ 4,162,201 | | \$ 4,162,201 | \$ 5,032,402 | \$ 904,323 | \$ 8,228 | \$ 912,551 | \$ 6,389,518 | | \$ 6,389,518 | \$ 7,630,177 | 11.95% |
| Jun-13 | 17.09% | 0.00% | 17.09% | \$ 4,587,222 | | \$ 4,587,222 | \$ 5,038,069 | \$ 861,006 | \$ 8,228 | \$ 869,234 | \$ 7,182,616 | | \$ 7,182,616 | \$ 7,616,422 | 11.39% |
| Jul-13 | 15.77% | 0.00% | 15.77% | \$ 4,679,844 | | \$ 4,679,844 | \$ 4,996,059 | \$ 787,878 | \$ (81,858) | \$ 706,020 | \$ 7,451,075 | | \$ 7,451,075 | \$ 7,591,075 | 9.27% |
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