ATTORNEYS

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DEC 07 2012

PUBLIC SERVICE COMMISSION

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Mark R. Overstreet (502) 209-1219 (502) 223-4387 FAX moverstreet@stites.com

HAND DELIVERED

December 7, 2012

Jeff R. Derouen **Executive Director Public Service Commission** 211 Sower Boulevard P.O. Box 615 Frankfort, KY 40602-0615

> The Matter Of: The Application Of Kentucky Power Company For An Order RE: Approving Accounting Practices To Establish Regulatory Assets And Liabilities Related To The Extraordinary Expenses Incurred By Kentucky Power Company In Connection With Four 2012 Major Storm Events, Case No. 2012-00445

Dear Mr. Derouen:

Enclosed please find and accept for filing the original and six copies of the Company's supplemental response to Staff Data Request 2-5 in the above matter.

Copies of the responses also are being served on counsel for Kentucky Industrial Utility Customers, Inc. and the Office of the Attorney General along with a copy of this letter.

Please do not hesitate to contact me if you have any questions.

Very truly yours,

MRO Enclosure

cc:

Jennifer B. Hans (with enclosure)

Michael L. Kurtz (with enclosure)

Nashville, TN

Washington, DC

COMMONWEALTH OF KENTUCKY

BEFORE THE

PUBLIC SERVICE COMMISSION OF KENTUCKY

RECEIVED

DEC 07 2012

PUBLIC SERVICE COMMISSION

IN THE MATTER OF

THE APPLICATION OF KPCO FOR AN ORDER)		
APPROVING ACCOUNTING PRACTICES TO)		
ESTABLISH REGULATORY ASSETS AND)		
LIABILITIES RELATED TO THE EXTRAORDINARY) Ca	se No. 2012	2-00445
EXPENSES INCURRED BY KPCO IN CONNECTION)		
WITH FOUR 2012 MAJOR STORM EVENTS)		

KENTUCKY POWER COMPANY SUPPLEMENTAL RESPONSE TO COMMISSION STAFF'S SECOND SET OF DATA REQUESTS ITEM NO. 5

December 7, 2012

VERIFICATION

The undersigned, Ranie K. Wohnhas, being duly sworn, deposes and says he is the Managing Director Regulatory and Finance for Kentucky Power, that he has personal knowledge of the matters set forth in the forgoing responses for which he is the identified witness and that the information contained therein is true and correct to the best of his information, knowledge, and belief

Kanie L. Walnul	
Ranie K. Wohnhas	

COMMONWEALTH OF KENTUCKY)
) CASE NO. 2012-00445
COUNTY OF FRANKLIN)

Subscribed and sworn to before me, a Notary Public in and before said County and State, by Ranie K. Wohnhas, this the ______ day of December 2012.

Notary Public

My Commission Expires: Mulary 23, 3013

KPSC Case No. 2012-00445
Commission Staff's Second Set of Data Requests
Dated November 21, 2012
Item No. 5
Page 1 of 3
Supplemental Response Filed December 7, 2012

Kentucky Power Company

REQUEST

Refer to the response to Item 7.b. of Staff's First Request. Provide updated schedules as of the most recent date for which the information is available.

RESPONSE

The information provided in response to Staff's First Request Item 7.b. is the most recent data available. The Company will provide updated data when all the entries for November have been booked. The Company anticipates this should be no later than December 10, 2012.

December 7, 2012 Supplemental Response

Please see the updated schedules below for amounts booked through November 30, 2012. Detailed information to support the following schedules is being provided as Attachment 1 of this response.

Schedule, Paragraph 14	
Account No.	Expenditure
5800000	\$ 445
5880000	\$ 83,892
5930000	\$ 4,065,437
9030001	\$ 2,824
9350001	\$ 845
Total	\$ 4,153,443

KPSC Case No. 2012-00445 Commission Staff's Second Set of Data Requests Dated November 21, 2012 Item No. 5 Page 2 of 3 Supplemental Response Filed December 7, 2012

Schedule, Paragraph 24 Account No. 5830000 5880000 5930000 5970000 5980000 9030001 Total	* * * * * *	Expenditure 16,662 258,102 3,076,394 1,820 269 735 3,353,982
Schedule, Paragraph 31 Account No. 5630000 5730000 5800000 5880000 5910000 5930000 (Note 1) 9030001 9210001 9220001 9350013 Total	* * * * * * * * * * *	Expenditure 1,505 1,898 525 257,988 5,783 5,561,954 1,792 34 (732) 1,545 5,832,292
Schedule, Paragraph 36 Account No. 5880000 5930000 Total	\$ \$ \$	Expenditure - 943,407 943,407

KPSC Case No. 2012-00445 Commission Staff's Second Set of Data Requests Dated November 21, 2012 Item No. 5 Page 3 of 3 Supplemental Response Filed December 7, 2012

Schedule, Paragraph 38		
Account No.	Account	Expenditure
5630000	Overhead Line Expense	\$ 1,505
5730000	Maint. Of Misc. Trans. Plant	\$ 1,898
5800000	Oper. Supervision & Engineering	\$ 970
5830000	Overhead Line Expense	\$ 16,662
5880000	Miscellaneous Distrib. Exp	\$ 599,982
5910000	Maintenance Of Structures	\$ 5,783
5930000	Maint. Of Overhead Lines	\$ 13,647,192
5970000	Maint. Of Meters	\$ 1,820
5980000	Maint. Of Misc. Distrib. Plant	\$ 269
9030001	Customer Orders & Inquiries	\$ 5,351
9210001	Office Supply & Exp Not Associated	\$ 34
9220001	Admin. Exp. Trnsf To Construction	\$ (732)
9350001	Maint. Of Structures - Owned	\$ 845
9350013	Maint. Of Comm. Equip. Unallocated	\$ 1,545
Total		\$ 14,283,124
Schedule, Paragraph 40		
Total Expenses Recorded		\$ 11,812,124
Estimate of Billings Yet To Be Reco	eived	\$ 2,471,000
Subtotal		\$ 14,283,124
Less: Normal Dist O&M Expense		\$ 1,231,650
Less: Storm Expense Currently In	Base Rates	\$ 904,953
Total Deferral Requested		\$ 12,146,521

Note (1) The large shift in dollars between account 588 and 593 was due to the October 2012 booked accrual entry being inadvertently booked to account 588. In November, the accrual was correctly booked to account 593.

WITNESS: Ranie K Wohnhas

KPSC Case No. 2012-00445
Commission Staff's Second Set of Data Requests
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Page 1 of 8

Kentucky Power	ver			02/1	02/19/12 SNOW STORM TOTAL COST	TORM TOTAL	COST			02/19	/12 SNOW S	02/19/12 SNOW STORM INCREMENTAL COST	IENTAL COST		
Major Event (Hazard/Pikeville Snov	Major Event Cost Recap Hazard/Pikeville Snow Storm: 02/19/2012 Detailed Restoration Costs	s	A Capitalized (Capital)	B Accumulated Depreciation (Removal)	c C Expensed on (ORM)		D Unallocated	A+B+C+D Total Cost to Restore	A Capitalized (Capital)	B i Accumulated Depreciation (Removal)		C Expensed (O&M)	D Unallocated	A+B+C+D Total Cost	ه ښر ا
In House Costs Salary & Wages	Regular Time	Dollars Hours	*		23 \$	112,228 \$ 3,773.6	0.0	121,343	\$ 288.7	w.	72.2	3,773.6	0.0	\$ 4,13	4,134.5
	Overtime	Dollars Hours	\$ 58,940 \$ 2,427.6		14,923 \$ 612.6	675,929 \$ 27,465.5	826 \$ 0.0	750,618	\$ 58,940	٠,	14,923 \$ 612.6	675,929 \$ 27,465.5	826	\$ 750.618	618
	Səlary & Wage Overheads	ST Fringes OT Fringes Other Labor Fringes Incentives	\$ 3,598 \$ 6,735 \$ (22) \$ (2,185)	www.		12,454 \$ 39,832 \$ (317) \$ (33,962) \$	ያት ያሉ ያሉ ያሉ 1 + β 1	17,153 48,273 (543) (36,675)		፞	1,706 ÷	39,832 \$ 5 - \$		٠ ٠ ٠ ٠ ٠	- 48,273 -
	Total Salary & Wages	Construction/Retirement All Other Overheads	\$ 36,188 \$ (1,253) \$ 109,293	\$ 10	\$ \$	49,360 \$ 855,524 \$	\$ - \$ - \$	46,822 47,753 99 4,74 4	\$ 36,188 \$ - \$ 101,863	***	10,634 \$ - \$ 27,263 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	826	8	46,822
Transportation	Total Transportation	Fleet	\$ 22,468	\$ \$	4,350 \$ 4,350 \$ 2	263,693 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,511	\$ 1,732	32 \$	640 \$	20,439 \$	· · ·	\$ 22,811 \$ 22,811	22,811
Other Cost Category		Cell Phone Lump Sum Prints External Communications Employee Expenses	\$ 426 \$ 1,184 \$ 9,557	ው የአ የአ የ አ የ	78 \$ 296 \$ 2,393 \$	5,265 \$ 13,594 \$ - 107,386 \$	24 49.	5,769 15,074 119,585	\$ 1,184 \$ 9,557	* * * * * *	296 \$ 2,393 \$		249	-	15,074
	Total Other Cost Category	MISC	\$ 11,196	v v +	2,774 \$ 1	327 \$ 126,567 \$	249 \$	140,786	\$ 10,770	w w	2,696 \$	322 \$	\$ 249	\$ 358 \$ 135,017	17 17
Materials & Supplies	Towers, Poles, & Fixtures	Poles Cross ams	\$ 12,283 \$ 3,399	**	v+ v+	ф ф 1 1	1 1	12,283	\$ 12,283 \$ 3,399	83 \$ 99 \$	47 44 1 1	1 1		\$ 12,	12,283 3,399
	Overhead Conductors & Devices	Wire Cutouts Splices Other	\$ 45,397 \$ 7,640 \$ 40,122 \$ 50,039	ቊቊቊ	44 44 44 1 1 1	ው ው ው ው 1 1 1	ቀት ቀት ቀት 1 1 1 1	45,397 7,640 40,122 50,039	\$ 45,397 \$ 7,640 \$ 40,122 \$ 50,039	97 \$ 22 \$ 39 \$	01 04 04 04 1 1 1 1			45; 7,7,7,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5	45,397 7,640 40,122 50,039
	Line Transformers		\$ 57,641	***	₩	1	1	57,641	\$ 57,641	41 \$	*	1	,	\$ 57,	57,641
	Services		₹ ₽	t ^-	₩	1	₹ }-		₩.	٠.	€ ^-	1	,	4∧-	
	Meters		45	₩,	4 ∧-	1	1	1	4	4 5	1	1	,	₩.	
	Lighting & Signal Systems		₩	44-	40÷	t/r	4 5÷	an e mare e e e	€ 7-	ι	1/1-	•/ 1	,	45	
	Other Total Materials		\$ (64,099)	\$ \$	(274) \$ 1	106,980 \$ 106,980 \$	(718) \$ (718) \$	41,889	\$ (64,099) \$ 152,422	\$ 2	(274) \$	106,980 \$	\$ (718)	\$ 41,889 \$ 258,410	41,889
Cost of Providing Temporary Electric Svo	v		v>	₩	vr '	€ 7-	,	1.4.4.078	v-	ν». 1	₩	*	,	₩.	1
TOTAL IN HOUSE COSTS	115		\$ 295,379	35,951	₩	1,352,764 \$	357 \$	1,684,451	\$ 266,787	\$	30,325 \$	964,482 \$	\$ 357	\$ 1,261,951	15

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Kentucky Power	ļ		02/19/12 SNOW STORM TOTAL COST	NOW STORM T	OTAL COST				02/19/12 SNOW STORM INCREMENTAL COST	I STORM INCRE	MENTAL COST		ļ
Major Event Cost Recap Hazard/Pilcoville Snow Storm: 02/19/2012 Detailed Restoration Costs As of 12/05/12	Capit (Cap	A Capitalized (Capital)	B Accumulated Depreciation (Removal)	C Expensed (O&M)	D Unallocated	A+B+C+D Total Cost to Restore	A Capitalized (Capital)	, -	B Accumulated Depreciation (Removal)	C Expensed (O&M)	D Unalfocated	A+B+C+D Total Cost to Restore	C+D Sost
Outside Contracted Services Asplundh Tree Expert	Dollars \$ Hours	\$ 0.0	. 0.0	458,263 0.0	· 0.0	\$ 458,263 0.0	to.	\$ -	\$.00	458,263	\$ 0.0	4	458,263
D.H. Eliott	Dollars \$ Hours	83,543 \$	30,844 \$	985,691 0	\$ 0.0	\$ 1,100,078	v	72,953 \$ 0.0	26,934 \$	860,745 0.0	\$	us.	960,632
ACRT Inc	Dollars \$ Hours	\$ 272	\$ 112	6,745	0.0	\$ 7,528	₩.	572 0.0	211 \$	6,745	\$ 0.0	44	7,528
Area Wi'de Protective	Dollars \$ Hours	3,952 \$	1,459 \$	46,632 0	\$ 0.0	\$ 52,044	••	3,952 \$ 0.0	1,459 \$	46,632 0.0	\$ 0.0	₩	52,044
Bowlin Energy LLC	Dollars \$ Hours	1,632 \$	\$ E03 \$	19,259 0	\$ 0.0	\$ 21,494	~	1,632 \$	603 0.0	19,259	\$ 0.0	vs-	21,494
Fischel Company	Dollars \$ Hours	19,086 \$ 0	7,047 \$ 0	225,188 0	\$ 0.0	\$ 251,320	₩.	19,086 \$	7,047 \$	225,188 0.0	\$ 0.0	v _r	251,320
Kentucky Utilities	Dollars \$ Hours	3,797 \$ 0	1,402 \$	44,796 0	\$ 0.0	\$ 49,994	₩.	3,797 \$	1,402 \$	44,796 0.0	\$ 0.0	v ₁	49,994
Mastec North America Inc	Dollars \$ Hours	5,537 \$ 0	2,044 \$ 0	65,325 0	\$ 0.0	\$ 72,906 0.0	47	5,537 \$ 0.0	2,044 \$	65,325	\$ 0.0	44	72,906
Pike Electric	Dollars \$ Hours	63,469 \$ 0	23,433 \$	748,852 0	° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	\$ 835,755	44	63,469 \$ 0.0	23,433 \$	748,852 0.0	\$ 0.0	₩	835,755
Thayer Power & Сопт Line Cnstr	Dollars \$ Hours	5,519 \$ 0	2,038 \$ 0	65,122 0	\$ 0.0	\$ 72,679	↔	5,519 \$ 0.0	2,038 \$	65,122	0.0	44-	72,679
William E Groves Construction Inc	Dollars \$ Hours	8,838 \$ 0	3,263 \$ 0	104,278 0	0.0	\$ 116,379	44	8,838 \$	3,263 \$	104,278	\$ 0.0	√ -	116,379
Other Contractor	Dollars \$	2,587 \$	955 \$	30,528	, 44	\$ 34,071	th-	2,587 \$	\$ 556	30,528	·	₩	34,071
TOTAL OUTSIDE CONTRACTED SERVICES	Dollars \$ 198,533	38,533 \$	11	73,299 \$ 2,800,679 \$		3,072,511	\$ 187,943	7,943 \$	1:	69,389 \$ 2,675,733	٠. د	\$ 2,933,065	3,065

Total Restoration Costs

Kentucky Power	ver			03/02/12	03/02/12 TORNADO TOTAL COST	COST			03/02/1	03/02/12 TORNADO INCREMENTAL COST	EMENTAL COS	-	
Major Event Cost Recap Ashland/Pikeville Tornado/Wind Storn	Major Event Cost Recap Ashland/Pikeville Tornado/Wind Storm: 03/02/2012		A just	B	C	D	A+B+C+D Total Cost	A Capitalized	B Accumulated	C C Expensed	D Unallocated		A+B+C+D Total Cost
	Detailed Restulgation COSCS		(Capital)	Depreciation (Removal)	(O&M)		to Restore	(Capital)	Depreciation (Removal)			\$	to Restore
In House Costs	Regular Time	Dollars	121	\$ 22,516 \$	105,257 \$	\$ - 0.0	\$ 229,094 6.625.1	\$ 2,856.7	\$ 636.7	\$ 3,131.7	٠,	\$ 0.0	6,625.1
Salary & Wages								4	·	v		101	678.721
	Overtime	Dollars Hours	11,024.0	2,343.7	10,748.0	0.0	24,115.7	11,024.0	2,343.7	10,748.0		0.0	24,115.7
	Salary & Wage	ST Fringes	v > ·	\$ 11,957 \$	3,047		\$ 68,812	35.013	- \$ - 7606	- \$	34 - 5	1 1	55.953
	Overheads	OT Fringes Other Labor Fringes	v. v.	vr vr	(1,928)	A 40-		.	r 40r 4	+ 40+ 4	+ 4/1-4	1 1	
		Incentives Construction/Retirement	\$ (13,874) \$ 436,407	\$ (3,316) \$ \$ 41,687 \$	(18,197)	(0.40.4	\$ (35,387) \$ 478,094	\$ 436,407	- \$ - 41,687 - \$ 41,687	* 78	n 40 40	444	478,094
	Total Salary & Wages		\$ (3,608)	\$ \$	405,271		1,46	\$ 778,457	7 \$ 115,989	89 \$ 318,322	\$ 22	·	1,212,768
Transmitted		Fleet	\$ 119,030	\$ 25,489 \$		٠	\$ 264,348		4 5-	\$		4A- 1	20,756
in the second se	Total Transportation		-		119,829		\$ 264,348	\$ 12,193	3 \$ 1,969	69 \$ 6,595	95 \$	(/⊦	20,756
Other Cost Category		Cell Phone	\$ 2,312	\$ 486 \$	2,407	· ·	\$ 5,205	\$ 6,861	₩ ₩	. \$ - 1,519 \$ 6,8	- \$ 6,834 \$	фф , ,	15,214
		External Communications	100°0	n 44 -	1,047		1,047	,		- 44 U	258 45	1 1	169.283
		Employee Expenses Misc	\$ 75,874	\$ 16,651 \$	76,758	· ·	\$ 109,403		n 40	~ 40	190 \$. 0	422
	Total Other Cost Category	Paris.	\$ 85,237	\$ 18,6	87,236		\$ 191,171	\$ 82,925	5 \$ 18,212	12 \$ 83,782	82 \$	v)- 1	184,919
Materials & Supplies	Towers, Poles, & Fixtures	Poles Cross arms	\$ 144,958 \$ 18,414	45 45 1 1	1 1	1 1 4+4+	\$ 144,958 \$ 18,414	\$ 144,958 \$ 18,414	58 \$ 14 \$	w.w.	s, s,	₩ 1 1	144,958 18,414
		Mire	191.457	•^	ı	45	\$ 191,452	\$ 191,452	\$ 25	6 5-	٠,	€ }-	191,452
	& Devices	Cutouts	\$ 32,906	νγ·	•		32,906	32,906	\$ 90	(n (r	٠. ،	v. v	32,906
		Splices Other	\$ 70,155 \$ 379,431	м , ,	•	. i	\$ 379,431	379,431	31.5	r 44	+ v +	1	379,431
	Line Transformers		\$ 231,517	v 1		, v,	\$ 231,517	\$ 231,517	17 \$	4 /-	4 5-	45-	231,517
	Services		₩.	1		•	•	*	4 ∱ 1	€ /1-	4 ∧-	1	1
	Meters		·	υ ₁		1	· •	*	₩	↔	4 4-	iv- ,	1
	Lighting & Signal Systems		· •	\$* •	,	1	₩.	⋄	₩÷	45° 1	₩	·	•
	Other		\$ (8,813)	\$ (5,225)	565,932		٠,	\$	\$	(5,225) \$ 565,932	932 \$	(108) \$	1,620,619
	Total Materials		\$ 1,060,020	\$ (5,225)	\$ 565,932	\$ (108)	v-	A COLO	A	Λ-			and the second
Cost of Providing Temporary Electric Svc	SVC		, w	· ·	ı ss	45-	· •	40-	₩.	√ >	\$	v.	•
TOTAL IN HOUSE COSTS	5TS		\$ 2,179,393	\$ 184,635	\$ 1,178,268	\$ (108)	\$ 3,542,188 \$	\$ 1,933,595	95 \$ 130,945	145 \$ 974,631	631 \$	(108) \$	3,039,062

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Total Restoration Costs

A B C Capitalized Accumulated Expense Capitalized Accumulated Expense Capitalized Accumulated Capitalized Accumulated Continuous Capitalized Accumulated Continuous Continuous Capitalized Accumulated Continuous Continu	Unallocate	A+B+C Total C Total C 10 Rest 1,7 1,7	A Capitalized (Capital) \$ 0.0 \$ 985,610 \$ 1,553 \$ 59,423 \$ 142,688 \$ 191,106	### Accumulated Depreciation (Removal)	C (ORM) \$ 363.81 \$ \$ 331.42 \$ \$ 0.0 \$ \$ 0.0 \$ \$ 0.0 \$ \$ 0.0 \$ \$ 0.0 \$ \$ \$ 0.0 \$ \$ \$ 0.0 \$ \$ \$ \$	Unallocated 0.00 \$ 0.00	A+B+C+D Total Cost Total Cost to Restore 0.0 1,677,882 0.0 2,644 0.0 101,160 0.0 243,250
Dollars Capital) Chemedation Commons Capital) Chemedation Commons Capital) Chemedation Chemeda	, , , , , , , , , , , , , , , , , , ,	3 3 11.7 11.7 11.7 11.7 11.7 11.7 11.7 1	(Capi	\$ 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	(OBM) 363,00 0.0 533,142 0.0 840 0.0 0.0 77,292 0.0 0.0		363,881 1,677,882 0.0 2,644 0.0 101,160 0.0 243,250 0.0 0.0
Dollars Doll	· · · · · · · · · · · · · · · · · · ·	3 1,7 2 2		- 0.0 \$ 159,130 0.0 \$ 251 0.0 \$ 9,594 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	363,861 0.0 533,142 0.0 840 0.0 77,292 0.0		363,881 0.0 0.0 1,677,882 0.0 0.0 101,160 0.0 0.0 0.0 0.0
Dollars 1,045,067 168,730 5 168,73	* * * * *	1,7		w w w			1,677,882 0.0 2,644 0.0 101,160 0.0 243,250 0.0
Dollars 1,553 251 4	, a , a , a ,	3 2		* * *		\$ 0.0	2,644 0.0 101,160 0.0 243,250 0.0
Dollars S9,423 S9,594 S9, 100	. 0.0 . 0.0	1 2 5		w w		\$ 00	101,160 0.0 243,250 0.0
Dollars \$ 142,888 \$ 23,070 \$ Hours	0:0	Ν 111		₩.		;	243,250
Fruction Inc Dollars \$ 191,106 \$ 30,855 \$ 1	٠,	325,335				\$ 0.0	
Dollars 6,833 1,103 1,103 1,104 1,104 1,105 1,	0.0			191,106 \$ 30,855 0.0 0.0	\$ 103,374 \$ 0.0	0.0	325,335
Dollars \$ 166,531 \$ 30,116 \$ 4 4	3,696 \$ - \$ 0.0 0.0	0.0	\$ 6,833 0.0	33 \$ 1,103	\$ 3,696 \$	\$.	11,633 0,0
Dollars \$ 81,102 \$ 13,094 \$ Hours 0 0 Dollars \$ 550,128 \$ 88,820 \$ Hours 0 0 Dollars \$ 69,654 \$ 11,246 \$ Hours 0 0 Hours 8 277,757 \$ 140,508 \$	\$ - \$ 006	317,547	\$ 186,531 0.0	31 \$ 30,116 0.0 0.0	\$ 100,900 \$	0.0	317,547
Dollars SS0,128 BB,820 Hours 0 0	\$. \$ 0.6	138,066	\$ 81,102	02 \$ 13,094 0.0 0.0	\$ 43,870 \$	\$ - 0.0	138,066
Dollars \$ 69,654 \$ 11,246 \$ Hours 0 0 Hours (A770,767 \$ 140,508 \$	\$ - \$ 675,	936,527	\$ 550,128 0.0	128 \$ 88,820 0.0 0.0	\$ 297,579 \$	0.0	936,527 0.0
Pollors \$ 820,267 \$ 140,508 \$	\$ - \$ 876,7E	118,577	\$ 69,654	654 \$ 11,246 0.0 0.0	\$ 37,678 \$	\$	118,577
Hours 0 0	470,750 \$ - \$ 0 0.0	1,481,525	\$ 870,267 0.0	.67 \$ 140,508 0.0 0.0	\$ 470,750 \$	0.0	1,481,525
Pro Force (Environmental contractor) Dollars \$ 117,451 \$ 16,963 \$ 63,5 Hours 0 0	63,532 \$ - \$	199,946	\$ 117,451 0.0	151 \$ 18,963 0.0 0.0	\$ 63,532 \$ 0.0	0.0	199,946 0.0
Weavertown (Environmental contractor) Dollars \$ 11,690 \$ 1,887 \$ 6,3 Hours 0 0	6,323 \$. \$ \$	19,900	\$ 11,6	11,690 \$ 1,887 0.0 \$ 0.0	\$ 6,323 \$	\$ 0.0	19,900
Other Contractor Dollars \$ 15,806 \$ 2,552 \$ 8,5	\$ - \$ 0528	\$ 26,908	٠,	15,806 \$ 2,552	\$ 8,550 \$	1	26,908

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Kentucky Power	er	•			06/29/12 DER	06/29/12 DERECHO STORM TOTAL COST	ITAL COST		section.	06/29/	12 DERECHOS	06/29/12 DERECHO STORM INCREMENTAL COST	ENTAL COST	
Major Event C Ashland/Pikeville Dere	Major Event Cost Recap Ashland/Pikeville Derecho Storm: 06/29/2012		Þ		m	U	۵	A+B+C+D	4		æ	U	d	A+B+C+D
	Detailed Restoration Costs		Capitalized		lated	Expensed	Unallocated	Total Cost	Capitalized			sed	Unallocated	Total Cost
	NS OF 44/03/44	•	(Capital)		(Removal)	(O&M)		to Restore	(Capital)	Depre (Rem	Depreciation (Removal)	(0&M)		to Restore
In House Costs	Regular Time	Dollars	\$ 83.	83,614 \$	51,216 \$	(49,695) \$	**	85,135	\$	\$ -	\$	\$ -	45-	
Salary & Wages		Hours	4		110,5	2,091.0	0.0		4	442.1	110.5	2,091.0	0.0	2,643.6
	Overtime	Dollars	\$ 111,	111,969 \$	27,993 \$	441,783 \$	44	581,745	\$ 111,	\$ 696,111	27,993 \$	441,783 \$	1	
		Hours		2.2	606.2	9,966,1	0.0	12,994.5		2.2	606.2	9,966.1	0.0	12,994.5
	Salary & Wage	ST Fringes	40-4	310 \$	2,077 \$	6,319 \$	1	16,706	44	٠.	•	1	1	•
	Overneads	Other Labor Fringes	ur en		3,342 \$	3,671 \$		20,380	\$ \$	13,367 \$	3,342 \$	3,671 \$	1	20,380
		Incentives	\$ 13,	13,064 \$	3,258 \$	54,086 \$	1	70,408		ሱ ረ ን	+ 4. 1	Α « Λ-	<i>ተ</i> ላጉ	
		Construction/Retirement All Other Overheads	\$ 64,	54,608 \$ (2,108) \$	17,952 \$	\$ -	1 1	82,560		64,608 \$	17,952 \$, ,	82,560
	Total Salary & Wages		\$ 294,288	\$ 88	\$ 605,501	618,401 \$	1	1,018,198	\$ 189,944	₩.	49,287 \$	445,454 \$	\$	684,685
Transportation		Fleet	\$ 41,	41,513 \$	9,798 \$	160,746 \$	•	212,057	\$ 2,	2,818 \$	\$ 677	13,054 \$	1	16,650
	Total Transportation		\$ 41,513	113 \$	\$ 862'6	160,746 \$		212,057	\$ 2,8	2,818 \$	\$ 677	13,054 \$,	16,650
Other Cost Category		Cell Phone	<∧	812 \$	183 \$	17,033 \$	1	18,028	₩	٠,	1	1	1	,
		Lump Sum Pmts External Communications	₩` ***	196 \$	\$ 66.	11,985 \$	49-4	15,980	eri eri	3,196 \$	\$ 662	11,985 \$	1	15,980
		Employee Expenses	\$ 37,	37,004 \$	9,251 \$	141,284 \$	35,317 \$	222,856	\$ 37,	37,004 \$	9,251 \$	141,284 \$	35,317 \$	222,856
	Total Other Cost Category	, Self	\$ 41,132	120 \$	30 \$	450 \$	34.717 \$	256.864	\$ 120	* 4	30 \$	450 \$	\$ (009) \$	728 836
•	•									•	+		¢ /1/10	000,007
Materials & Supplies	Towers, Poles, & Fixtures	Poles Cross arms	\$ 24.	24,342 \$ 6,084 \$	44 44 1 1	44 4A-		24,342	\$ 24	24,342 \$ 6,084 \$	47+ 49 1 1		1 1	24,342 6.084
	Outstand Conduction	Name of	4	0,0	4	٠	•							
		Cutouts	\$ 14,	254 \$	A 44	љ 44 I I	1 1	14.254	\$ 50°	66,048 \$, ,	1 1	1 1	66,048
		Splices	\$ 50,	50,421 \$	4	,	,	50,421	\$ 50,421	121 \$,	,	1	50,421
		Other	\$ 84,	\$ 280		₩.	,	84,082	\$ 84,0	84,082 \$	•	1	\$	84,082
	Line Transformers		\$ 67,	67,923	**	1	,	67,923	\$ \$	67,923 \$	**	45	1	67,923
	Services		4	4 5-	4 4	•	1	in High.	4	es.	1	•	1	
	Meters		₩.	U ≻	,	1	,		4.	U 1	« Դ	,	,	
	Lighting & Signal Systems		v.	s	**	1	t/>		ν.	4 7+	ν τ	1	ų.	
	Other Total Materials	,	\$ (37,207)	207) \$	\$ (608'E)	163,156 \$	(35,317) \$	86,823	\$ (37,207) \$ 275,947	s, th	\$ (3,809) \$	163,156 \$	(35,317) \$	86,823
Cost of Providing Temporary Electric Svc			₩.	4 5-	1	σ -	1	•	w	₩. (v r		•	•
TOTAL IN HOUSE COSTS	'n	•	\$ 652,880	\$ 08	121,761 \$	1,113,055 \$	\$ (009)	1,887,096	\$ 509,029	\$	56,337 \$	775,383 \$	\$ (009)	1,340,148

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Kentucky Power			06/29/12 D	06/29/12 DERECHO STORM TOTAL COST	TOTAL COST			06/29/12 DERECHO STORM INCREMENTAL COST	HO STORM INCR	EMENTAL COST	
Major Event Cost Recap Ashland/Pikeville Derecho Stom: 06/29/2012 Detailed Restoration Costs Asol 12/05/12	0	A Capitalized (Capital)	B Accumulated Depreciation (Removal)	C Expensed (O&M)	D Unallocated	A+B+C+D Total Cost to Restore	A Capitalized (Capital)	B Accumulated Depreciation (Removal)	C Expensed (O&M)	D Unallocated	A+B+C+D Total Cost to Restore
Outside Contracted Services Asplundh Tree Expert	Dollars \$ Hours	0.0	\$ 0.0	894,909	. 0.0	\$ 894,909	, 0.0 *	\$ 0.0	\$ 894,909	\$ 0.0	\$ 894,909
D.H. Ellott	Dolfars \$ Hours	77,865	\$ 21,527 \$ 0	360,718	· • • • •	\$ 460,110 0.0	\$ 63,925	\$ 17,673	\$ 296,137	. 0.0	\$ 377,735
ACRT Inc	Dollars \$ Hours	1,408	\$ 389 \$	6,524	- 0.0	\$ 8,322	1,408 0.0	\$ 389	\$ 6,524	- 0.0	\$ 8,322
Area Wide Protective	Dollars \$ Hours	13,738	\$ 3,798 \$	63,641	\$ 0.0	\$ 81,177 0.0	\$ 13,738 0.0	\$ 3,798	\$ 63,641	0.0	\$ 81,177
Chain Electric	Dollars \$ Hours	70,570 0	\$ 19,510 \$	326,922	0.0	\$ 417,002 0.0	\$ 70,570	\$ 19,510	\$ 326,922	\$ 0.0	\$ 417,002 0.0
Enlergy AR <i>(ESTINATED)</i>	Dollars \$ Hours	179,094 0	\$ 49,513 \$	829,668	- 0:0	\$ 1,058,275 0,0	\$ 179,094 0.0	\$ 49,513 0.0	\$ 829,668	• 0.0	\$ 1,058,275 0.0
Entergy LA <i>(2517NM TED)</i>	Dollars \$ Hours	161,375	\$ 44,614 \$	747,587	- 0.0	\$ 953,577	\$ 161,375 0.0	\$ 44,614	\$ 747,587	• 0.0	\$ 953,577
Energy MS (ESTINATED)	Dollars \$ Hours	96,412	\$ 26,654 \$	446,637	- 0.0	\$ 569,703	\$ 96,412 0.0	\$ 26,654	\$ 446,637	- 0.0	\$ 569,703
Enlergy TX <i>(ESTIMATED)</i>	Dollars \$ Hours	38,660	\$ 10,688 \$	179,097 0	- 0.0	\$ 228,445	\$ 38,660	\$ 10,688	\$ 179,097 0.0	0.0	\$ 228,445
Highline (Utility Lines Construction)	Dollars \$ Hours	56,023	\$ 15,488 \$	259,533	\$ 0.0	\$ 331,044	\$ 56,023	\$ 15,488 0.0	\$ 259,533	. 0.0	\$ 331,044 0.0
PAR Electric	Dollars \$ Hours	23,933	\$ 6,617 \$	110,872	- 0.0	\$ 141,421	\$ 23,933	\$ 6,617	\$ 110,872	\$ 0.0	\$ 141,421 0.0
Pike Electric	Dollars \$ Hours	7,492	\$ 2,071 \$	34,707	. 0.0	\$ 44,270	\$ 7,492	\$ 2,071	\$ 34,707	0.00	\$ 44,270
Southern Electric Corp	Dollars \$ Hours	26,419	\$ 7,304 \$	122,390	0.0	\$ 156,113 0,0	\$ 26,419	\$ 7,304	\$ 122,390 0.0	\$ 0.0	\$ 156,113 0.0
T&D Solutions	Dollars \$ Hours	69,892	\$ 19,323 \$	323,762	0.0	\$ 412,997 0.0	\$ 69,892	\$ 19,323	\$ 323,782	* 000	\$ 412,997 0.0
Other Contractor	Dollars \$	2,644	\$ 731 \$	12,251	, 44-	\$ 15,626	\$ 2,644	\$ 731	\$ 12,251	·	\$ 15,626
Other Contractor, Unallocated	Dollars \$,	€F	٠	\$	\$ \$	4 4-	v-	i vr	\$ \$	\$ \$00
TOTAL OUTSIDE CONTRACTED SERVICES	Dollars \$ Hours	825,526 \$ 0	\$ 228,228 \$ 0	4,719,237 \$	\$ 009 \$	5,773,591	\$ 811,586	\$ 224,374 \$	\$ 4,654,656 \$	0 009	\$ 5,691,216
Total Restoration Costs	φ	\$ 1,478,406 \$	\$ 349,989 \$	5,832,292 \$		\$ 789,099,7 \$ -	\$ 1,320,614 \$	\$ 280,711 \$	\$ 5,430,039 \$	45	\$ 7,031,364

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Kentucky Power	wer			. 21/02/13	07/05/12 THUNDERSTORM TOTAL COST	M TOTAL COST			07/05/12 THUNI	07/05/12 THUNDERSTORM INCREMENTAL COST	EMENTAL COST		
Major Event Cost Recap Ashland/Pikeville/Hazard Thunderstor Detailed Re	Major Event Cost Recap Ashland/Pikeville/Hazard Thunderstorm: 07/05/2012 Detailed Restoration Costs As a Lazardy La	; 12 ts	A Capitalized	B Accumulated Depreciation	C Expensed	D Unallocated	A+B+C+D Total Cost	A Capitalized	B Accumulated Depreciation	C Expensed	D Unallocated	A+B+C+D Total Cost	.⊹D ost
To House		:	Capit	(Rетоvа	9	To Every	Şes	(Capital)	(Removal)	(O&M)	Apple 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	to Restore	ore
In House Costs Salary & Wages	Kegular ime	Dollars	\$ 1,782 48,0	\$ 255 : 6.9	\$ 23,790 \$ 629.5		0.0 684.4	, ,	48.0 6.9	\$. \$	\$ 0.0	S	684.4
	Overtime	Dollars	\$ 5,613 \$	\$ 802 \$	74,622	\$	\$ 81,037	\$ 5,613 \$	\$ 802 \$	74,622	\$	*	81,037
													1.500,
	Salary & Wage Overthearts	ST Fringes	ww	\$ 137	•	th-ti	\$ 1,097		· · ·	10.1	, v, ,	(A-1	' 1
		Other Labor Fringes	ሱ ቀሱ	ሱ ቀን	\$ 24	ስ ተሉ		ሱ ሳን	\$ 96 \$ 1		y v	ur va	847
		Incentives Construction/Retirement	\$ 363	\$ 49	\$ 4,958 \$	()	\$ 5,370	45	\$ - 5	1 1	· ·	₩.	7 116
	Total Salary & Wages	All Other Overheads	\$ 2.	. 45 45	\$ (1,909)		11	- \$ \$ +		\$ 74,703	· ·	88	000,68
Transportation		Fleet	₩	\$	\$ 31,427	un-	\$ 33,569	\$ 316	38 \$	5 2.282	•	vn	2.636
	Total Transportation		\$ 2,078	\$ 64	\$ 31,427	\$	\$ 33,569	\$	\$ 38	\$ 2,282	\$		2,636
Other Cost Category		Cell Phone	\$ 34	↔	\$ 584	· 45-	\$ 619	۰	ν.		·	401	
		Lump Sum Pmts External Commissions	ur u	\$ 22	\$ 2,021		2	\$ 154	\$ 22 \$	2,021	. 47+		2,197
		Employee Expenses	\$ 914	, \$ 131	\$ 12,017		13,062	- \$ 914	\$ - \$ \$ 131 \$	12,017	· ·	 ••••	13,062
	Total Other Cost Category	Misc	\$ 1.102	154	\$ 14.633	45.4	\$ 45.070	\$.	\$ - 5		\$	ľ	010
				•		·		n -	cct	0cn/47	n n	4	7,433
Materials & Supplies	Towers, Poles, & Fixtures	Poles Cross arms	\$ 3,548 \$ 822	, , u.u.	**	ነ ነ የታ የታ	\$ 3,548 \$ 822	\$ 3,548 \$ 822	₩	1 1	· ·	w. v.	3,548 822
	Overhead Conductors	Wire	\$ 3,219		·	ı,	\$ 3,219	1 0	v ,		, 40	ŧ/s	3,219
	& Devices	Cutouts	\$ 2,312	i, i	·		\$ 2,312	· 40- 4				- 6/4	2,312
		Other	\$ 6,297	· •	•	, , , ,	\$ 6,297	\$ 6,297	<u>ቀ</u> የ		, , ,,	n vn	1,885 6,297
	Line Transformers		\$ 14,644		,	·	\$ 14,644	\$ 14,644	1	1	45	\$÷	14,644
	Services		·	,	·	, 45-	· •/•	, 45-	₩.		, un-	₩.	,
	Meters		, \$\frac{1}{2}	,	•	•	· •	• •	*	,	· •	₩.	,
	Lighting & Signal Systems		· •	,	· ·	•	ı W	₩.	₹/} 1	1	1	₩.	•
	Other			•	\$ 7.486		\$ 10.537	3.051	,	7.486		*	0.537
	Total Materials		\$ 35,779	₩.		ı.	4	\$					43,265
Cost of Providing Temporary Electric Svc	á		· √-	; Ur	·	tr.	, 44	40-	ψ ₁	,	, 1/-	47-	,
TOTAL IN HOUSE COSTS	5TS		\$ 53,851	\$ 2,982	\$ 155,101	\$	\$ 211,934	\$ 49,107	\$ 2,544 \$	\$ 98,509	·	\$ 150	150,160

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Kentucky Power	ł		07/05/1	2 THUNDER	07/05/12 THUNDERSTORM TOTAL COST	TAL COST		and a	07/05/12 THUNDERSTORM INCREMENTAL COST	UNDERSTOR	RM INCREME	NTAL COST	
Major Event Cost Recap Ashland/Pikeville/Hazard Thunderstorm: 07/05/2012		4	B	U		۵	A+B+C+D	¥	m	J		۵	A+B+C+D
Detailed Restoration Costs		Capitalized	Accumulated	Expensed		Unallocated	Total Cost	Capitalized	Accumulated	Expensed		Unallocated	Total Cost
/01/2 (0.5V		(Capital)	(Removal)	(O&M)	М)		to Restore	(Capital)	(Removal)	(O&M)	M)		to Restore
Outside Contracted Services Asplundh Tree Expert	Dollars \$ Hours	0.0	- 0.0	₩-	95,126 \$ 0.0	\$,	95,126 0.0	\$	- \$.	*	95,126 \$. 0.0	95,126 0.0
D.H. Ellott	Dollars \$ Hours	16,745 0	\$ 2,007	₩.	121,137 \$ 0	0.0	139,888	\$ 13,458 0.0	\$ 1,613	* C	97,359 \$ 0.0	0.0	112,430 0.0
ACRT Inc	Dollars \$ Hours	16	₹	\$ 0	113 \$ 0	\$,	130	\$ 16	\$ 2	\$ 0	113 \$	0.0	130
Area Wide Protective	Dollars \$ Hours	3,082	\$ 369	₩	22,294 \$ 0	\$ 000	25,745	\$ 3,082	\$ 369	ψ+ 6 Q	22,294 \$ 0.0	\$ 0.0	25,745
Entergy LA (ESTINATED)	Dollars \$ Hours	21,781 0	\$ 2,610	₩.	\$ 692,261	\$ 0.0	181,960	\$ 21,781	2,610	₩.	157,569 \$ 0.0	0.0	181,960
Entergy TX (ESTINATED)	Dollars \$ Hours	14,608	\$ 1,751 0	₩	105,681 \$ 0	\$ -0.0	122,040	\$ 14,608	1,751	U t	105,681 \$ 0.0	\$ 0.0	122,040
Highline	Dollars \$ Hours	16,255	\$ 1,948 0	₩	\$ 765,511 0	\$ -	135,800	\$ 16,255 0.0	5 1,948	€^-	117,597 \$ 0.0	\$ 0.0	135,800 0.0
Southern Electric Corp	Dollars \$ Hours	1,439	\$ 172	€7÷	10,409 \$ 0	\$ 0.0	12,020	\$ 1,439	\$ 172	\$ 50	10,409 \$ 0.0	\$ 0.0	12,020 0.0
T&D Solutions	Dollars \$ Hours	1,464	\$ 175 0	₩	10,591 \$ 0	\$.	12,231	\$ 1,464	175	<i>ب</i> د د	10,591 \$ 0.0	0.0	12,231
Other Contractor	Dollars \$	20,429	\$ 2,448	₩.	\$ 062,790	4 7+ ,	170,667	\$ 20,429	2,448	₩	147,790 \$	t/s	170,667
Other Contractor Unallocated	Dollars \$	•	₩.	₹ 7	t/s	4 5÷		4	₩.	1/7-	s >	1	
TOTAL OUTSIDE CONTRACTED SERVICES	Dollars *	\$ 95,818 \$	\$ 11,483 \$		788,306 \$ 0	0	0.0 0.0 0.0		\$ 92,531 \$ 11,089 \$ 764,528	5 5	64,528 \$	\$ 0	868,149
								T-1-					

Total Restoration Costs