## KENTUCKY POWER COMPANY SURCHARGE ADJUSTMENT FACTORS FOR YEAR 2012

|           |                               |                                  |  | Capacity Charge                  |                                     |                                    |                              |                             | Home   |
|-----------|-------------------------------|----------------------------------|--|----------------------------------|-------------------------------------|------------------------------------|------------------------------|-----------------------------|--|
| YEAR 2012 | Fuel Adj.<br>Clause<br>(/kWh) | System Sales<br>Clause<br>(/kWh) | Combined<br>Factor on<br>Customer Bill<br>(/kWh) | All Other<br>Customers<br>(/kWh) | CIP-TOD<br>Customers<br>Only (/kWh) | Environ.<br>Surcharge<br>(/dollar) | DSM<br>Residential<br>(/kWh) | DSM<br>Commercial<br>(/kWh) | Energy<br>Assistance<br>Program<br>(residential<br>only) |
|           | (2)                           | (3)                              | (4)<br>(2+3)                                     | (5)                              | (6)                                 | (9)                                | (11)                         | (12)                        | (13)   |
| January   | 0.00056                       | 0.0012935                        | 0.0018535  | 0.000970                         | 0.000667                            | 0.016812                           | 0.000774                     | 0.000558                    | \$0.15   |
| February  | (0.00373)                     | 0.0009060                        | (0.0028240)                                      | 0.000970                         | 0.000667                            | 0.009289                           | *0.000849                    | *0.001529                   | \$0.15   |
| March     | 0.00100                       | (0.0007068)                      | 0.0002932  | 0.000970                         | 0.000667                            | (0.013419)                         | *0.000849                    | *0.001529                   | \$0.15   |
| April     | (0.00442)                     | (0.0005271)                      | (0.0049471)                                      | 0.000970                         | 0.000667                            | (0.004570)                         | *0.000849                    | *0.001529                   | \$0.15   |
| Мау       | (0.00630)                     | 0.0007317                        | (0.0055683)                                      | 0.000970                         | 0.000667                            | (0.027707)                         | *0.000849                    | *0.001529                   | \$0.15   |
| June      | (0.00412)                     | 0.0007578                        | (0.0033622)                                      | 0.000970                         | 0.000667                            | (0.014835)                         | **0.000826                   | **0.000538                  | \$0.15   |
| July      | 0.00039                       | 0.0002898                        | 0.0006798  | 0.000970                         | 0.000667                            | (0.044966)                         | **0.000826                   | **0.000538                  | \$0.15   |
| August    | (0.00004)                     | (0.0005911)                      | (0.0006311)                                      | 0.000970                         | 0.000667                            | (0.015101)                         | **0.000826                   | **0.000538                  | \$0.15   |
| September |                               |                                  |  |                                  |                                     |                                    |                              |                             |  |
| October   |                               |                                  |  |                                  |                                     |                                    |                              |                             |  |
| November  |                               |                                  |  |                                  |                                     |                                    |                              |                             |  |
| December  |                               |                                  |  |                                  |                                     |                                    |                              |                             |  |

<sup>\*</sup> In accordance with the PSC's Order dated January 23, 2012, in Case No. 2011-00300, the DSM rates are effective for service rendered on and after January 31, 2012.

<sup>\*\*</sup> In accordance with the PSC's Order dated May 30, 2012, in Case No. 2012-00051, the DSM rates are effective for service rendered on an after May 30, 2012.